



NEW CASTLE COUNTY COUNCIL COUNCIL MEETING

June 23, 2026
6:30 PM

VIRTUAL ZOOM WEBINAR MEETING &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801**

REVISED AGENDA

A. Call to Order

- **Moment of Silence**
- **Pledge of Allegiance**
- **Roll Call**

B. Approval of Minutes

C. Announcements

D. Introduction of Ordinances

°26-082: AMEND THE GRANTS BUDGET: APPROPRIATE FEDERAL FUNDING FROM THE DEPARTMENT OF HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) TO THE FY2025 EMPG FEDERAL GRANT OPERATIONAL AND PROJECT FUNDING GRANT

Prime Sponsor(s): Mr. Toole, Mr. Caneco

°26-083: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDS TO THE CONTRACTED PARAMEDIC DUTY REVOLVING FUND, WHICH IS ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF EMERGENCY MEDICAL SERVICES

Prime Sponsor(s): Mr. Toole, Mr. Caneco

°26-084: TO AMEND NEW CASTLE COUNTY CODE CHAPTER 40 ("UNIFIED DEVELOPMENT CODE" OR "UDC"), ARTICLE 3 ("USE REGULATIONS"), ARTICLE 5 ("SITE CAPACITY AND CONCURRENCY CALCULATIONS"), ARTICLE 7 ("TRANSFER OF DEVELOPMENT RIGHTS AND OTHER INCENTIVES AND BONUSES"), ARTICLE 8 ("NONCONFORMING SITUATIONS"), ARTICLE 9 ("RESERVED"), ARTICLE 14 ("IMPACT FEES"), ARTICLE 22 ("DRAINAGE, UTILITIES, SEPTIC SYSTEMS, PARKING, LOADING, AND LIGHTING"), ARTICLE 31 ("PROCEDURES AND ADMINISTRATION") AND ARTICLE 33 ("DEFINITIONS"), REGARDING REDEVELOPMENT

Prime Sponsor(s): Mr. Cartier

Co-sponsor(s): Mr. Carter

°26-085: AMEND THE FY2027 APPROVED OPERATING BUDGET: APPROPRIATE FUNDING FROM THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY COUNCIL TO THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES FOR YOUTH EMPLOYMENT

Prime Sponsor(s): Mr. Hollins, Mr. Street, Mr. Smiley

E. Consent Calendar

R26-125: CONSENTING TO THE APPOINTMENT OF BEATRICE “BETTY” ARREOLA, PMP TO THE NEW CASTLE COUNTY CLAYMONT DESIGN REVIEW ADVISORY COMMITTEE

Prime Sponsor(s): Mr. Cartier

R26-126: CONSENTING TO THE RE-APPOINTMENT OF ERIC “CEASAR” HALEY TO THE FIRE AND AMBULANCE ADVISORY BOARD

Prime Sponsor(s): Mr. Sheldon

R26-127: REAPPOINTING SALLY JENSEN TO THE NEW CASTLE COUNTY ETHICS COMMISSION

Prime Sponsor(s): Mr. Toole

R26-128: CONSENTING TO THE RE-APPOINTMENT OF ROSE PASSARELLA, Ph.D., J.D. TO THE NEW CASTLE COUNTY LIBRARY ADVISORY BOARD, A SUBCOMMITTEE OF THE DEPARTMENT OF COMMUNITY SERVICES BOARD

Prime Sponsor(s): Ms. Durham

R26-129: REAPPOINTING DELORES MCLAMB TO THE NEW CASTLE COUNTY DIVERSITY COMMISSION

Prime Sponsor(s): Mr. Smiley

R26-130: REAPPOINTING ROBERT HICKS TO THE NEW CASTLE COUNTY ETHICS COMMISSION

Prime Sponsor(s): Mr. Tackett

R26-131: CONSENTING TO THE APPOINTMENT OF RYAN WILSON TO THE NEW CASTLE COUNTY ETHICS COMMISSION

Prime Sponsor(s): Ms. George

R26-132: REAPPOINTING WILLIAM E. SMITH TO THE NEW CASTLE COUNTY FINANCIAL ADVISORY COUNCIL

Prime Sponsor(s): Mr. Cartier

R26-135: CONGRATULATING AND COMMENDING PARAMEDIC SENIOR CORPORAL CHRISTOPHER W. REED ON HIS RETIREMENT FROM THE NEW CASTLE COUNTY EMERGENCY MEDICAL SERVICES DIVISION

Prime Sponsor(s): Ms. Williams-Johns, Mr. Toole, Mr. Caneco

R26-136: CONGRATULATING AND COMMENDING PARAMEDIC SENIOR CORPORAL ROBERT A. TAYLOR ON HIS RETIREMENT FROM THE NEW CASTLE COUNTY EMERGENCY MEDICAL SERVICES DIVISION

Prime Sponsor(s): Ms. Williams-Johns, Mr Toole, Mr. Caneco

NOTE: If an item on the Consent Calendar is objected to by a Council member, or a member of the public wishes to obtain additional information about the candidate or proposed legislation, or if a Councilmember intends to offer an amendment to a resolution, seek additional information, or state a conflict, it shall be removed from the Consent Calendar and voted upon separately.

F. Consideration of Resolutions Removed from the Consent Calendar and Other Resolutions

R26-133: ESTABLISHING THE DATE FOR THE SPECIAL ELECTION RELATING TO ANNEXATION OF PROPERTY INTO THE CITY OF WILMINGTON, DELAWARE

Prime Sponsor(s): Mr. Hollins

R26-134: APPROVING REVISED CLASS SPECIFICATIONS FOR ASSISTANT COUNTY ENGINEER AND PUBLIC WORKS SENIOR MANAGER PURSUANT TO NEW CASTLE COUNTY CODE SECTION 26.03.105(F)

Prime Sponsor(s): Ms. Williams-Johns

G. Time Sensitive Congratulatory/Honorary Resolutions

R26-137: CONGRATULATING DANIEL EDGAR FOR TEN YEARS OF DEDICATED VOLUNTEER SERVICE AS PRESIDENT OF THE LE PARC CONDOMINIUM COUNCIL

Prime Sponsor(s): Mr. Cartier

R26-138: HONORING THE LIFE, LEGACY, AND CONTRIBUTIONS OF VERINO A. PETTINARO

Prime Sponsor(s): Ms. Kilpatrick

R26-139: CONGRATULATING MYLES MOWBRAY ON HIS GRADUATION FROM ST. GEORGES TECHNICAL HIGH SCHOOL

Prime Sponsor(s): Ms. Williams-Johns

R26-140: CONGRATULATING TAYLOR FITZGERALD ON HER GRADUATION FROM CARAVEL ACADEMY

Prime Sponsor(s): Ms. Williams-Johns

R26-141: CONGRATULATING SY'MIR QUEEN ON HIS GRADUATION FROM MIDDLETOWN HIGH SCHOOL

Prime Sponsor(s): Ms. Williams-Johns

R26-142: CONGRATULATIONS HANNAH TRUONG ON HER GRADUATION FROM APPOQUINIMINK HIGH SCHOOL

Prime Sponsor(s): Ms. Williams-Johns

R26-143: CONGRATULATING GEORGE EARLE ON HIS GRADUATION FROM MIDDLETOWN HIGH SCHOOL

Prime Sponsor(s): Ms. Williams-Johns

R26-144: CONGRATULATING AMELIA A. ORR ON HER GRADUATION FROM ODESSA HIGH SCHOOL

Prime Sponsor(s): Ms. Williams-Johns

H. Presentations

I. Consideration of Ordinances

°26-066: AMEND THE GRANTS BUDGET: FOR FY2027, APPROPRIATE FUNDING ANTICIPATED TO BE RECEIVED FROM THE DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES TO THE FY2027 STATE AID FOR LIBRARIES GRANT WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF LIBRARIES

Prime Sponsor(s): Mr. Hollins, Mr. Street

°26-067: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING FROM THE STATE OF DELAWARE, DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DIVISION OF SERVICES FOR AGING AND ADULTS WITH PHYSICAL DISABILITIES (DSAAPD) TO THE DSAAPD HOME MODIFICATION GRANT, WHICH WILL BE ADMINISTERED BY THE

DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°26-068: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND ESTIMATED PROGRAM INCOME TO THE FY2027 COMMUNITY DEVELOPMENT BLOCK GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°26-069: AMEND THE GRANTS BUDGET: FOR FY2027, APPROPRIATE FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) TO THE FY2027 EMERGENCY SOLUTIONS GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°26-070: AMEND THE GRANTS BUDGET: FOR FY2027, APPROPRIATE FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND ESTIMATED PROGRAM INCOME TO THE FY2027 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°26-071: TO APPROPRIATE \$340,000 IN THE GARSTIN TRUST TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC WORKS

Prime Sponsor(s): Mr. Sheldon, Mr. Carter

°26-072: AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: APPROPRIATE FUNDING RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF TRANSPORTATION COMMUNITY TRANSPORTATION FUND AND REDUCE BOND FUNDING IN THE DEPARTMENT OF PUBLIC WORKS, GAME COURT IMPROVEMENTS 2021 CAPITAL PROJECT

Prime Sponsor(s): Mr. Sheldon, Mr. Carter

°26-073: AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: APPROPRIATE FUNDING RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL, DIVISION OF PARKS AND RECREATION AND REDUCE BOND FUNDING IN THE DEPARTMENT OF PUBLIC WORKS, GLASGOW REGIONAL PARK CAPITAL PROJECT

Prime Sponsor(s): Mr. Sheldon, Mr. Carter

Co-sponsor(s): Mr. Tackett

°26-074: AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY COUNCIL FY2026 APPROVED OPERATING BUDGET TO THE DEPARTMENT OF ADMINISTRATION, REASSESSMENT 2024 CAPITAL PROJECT

Prime Sponsor(s): Ms. Kilpatrick

°26-075: AMEND THE FY2026 APPROVED OPERATING BUDGET: REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY COUNCIL TO PROVIDE FUNDING FOR REASSESSMENT

Prime Sponsor(s): Ms. Kilpatrick

°26-076: AMEND THE FY2026 APPROVED OPERATING BUDGET: APPROPRIATE FUNDS FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT TO DEBT

SERVICE FOR GENERAL FUND DEBT SERVICE INTEREST PAYMENTS

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°26-077: AMEND THE GRANTS BUDGET: APPROPRIATE \$793,000 TO THE CONTRACTED POLICE DUTY REVOLVING FUND, WHICH IS ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE

Prime Sponsor(s): Mr. Toole, Mr. Caneco

°26-078: AMEND THE PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES AND ADOPT THE REVISED CLASS SPECIFICATION OF INSURANCE CLAIMS ASSISTANT FOR THE DEPARTMENT OF ADMINISTRATION, DIVISION OF RISK MANAGEMENT

Prime Sponsor(s): Ms. Williams-Johns

°26-079: AMEND THE FY2026 APPROVED OPERATING BUDGET: REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY COUNCIL TO PROVIDE FUNDING FOR WIGGINS MILL NATURAL AREA AND SOUTHERN REGIONAL PARK

Prime Sponsor(s): Mr. Carter

Co-sponsor(s): Mr. Caneco

°26-080: AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY COUNCIL FY2026 APPROVED OPERATING BUDGET TO THE DEPARTMENT OF PUBLIC WORKS, SOUTHERN REGIONAL PARK CAPITAL PROJECT

Prime Sponsor(s): Mr. Carter

Co-sponsor(s): Mr. Caneco

°26-081: APPROVING THE ANNEXATION OF CERTAIN LANDS BY THE CITY OF WILMINGTON

Prime Sponsor(s): Mr. Hollins

J. Introduction/Consideration of Emergency Ordinances

K. Public Comment/Other

L. Motion to Adjourn

REVISED AGENDA POSTED: June 17, 2026

AGENDA POSTED: June 16, 2026

*The agenda was revised less than 7 days in advance of the meeting to include the addition of Ordinance 26-085 under introductions. This item cannot wait until the next Council meeting, as it needs to be approved as close to July 1, 2026 as possible as this begins the new fiscal year when the money is to be appropriated. The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 Del. C. Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is: <https://us02web.zoom.us/j/86973545695> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection

with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes>. Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

Prime Sponsor(s): Mr. Toole, Mr. Caneco
Requested by: Public Safety
Date of introduction: June 23, 2026

ORDINANCE NO. 26-082

**AMEND THE GRANTS BUDGET:
APPROPRIATE FEDERAL FUNDING FROM THE DEPARTMENT OF HOMELAND
SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) TO THE FY2025
EMPG FEDERAL GRANT OPERATIONAL AND PROJECT FUNDING GRANT**

1 **WHEREAS**, the New Castle County Office of Emergency Management (OEM) has
2 been awarded \$272,200 in federal funding from the Department of Homeland Security
3 Federal Emergency Management Agency (FEMA) for the FY2025 EMPG Federal Grant
4 Operational and Project Funding; and

5
6 **WHEREAS**, funding will be used to support the New Castle County Office of
7 Emergency Management's (OEM) operations for FY2025 through FY2028; and

8
9 **WHEREAS**, the County Executive has determined that grants anticipated to be
10 received from the Department of Homeland Security Federal Emergency Management
11 Agency (FEMA) are sufficient to cover the increase in the Grants Budget as hereinafter
12 amended; and

13
14 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
15 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
16 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
17 present and future inhabitants of this State).

18
19 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

20
21 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
22 amended by adding the material on the attached Exhibit "A", which is considered to be
23 underscored in its entirety.

24
25 Section 2. This Ordinance shall become effective immediately upon its adoption by
26 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.*
27 § 1156.

28
29 Section 3. It is the intent of the County Council that the provisions of this Ordinance
30 shall be effective retroactive to October 1, 2024.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$272,200 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA) to the FY2025 EMPG Federal Grant Operational and Project Funding to support the operations of the New Castle County Office of Emergency Management (OEM) for FY2025 through FY2028.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to October 1, 2024.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$272,200 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA) to the FY2025 EMPG Federal Grant Operational and Project Funding.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$272,200. This increase will affect FY2025 through FY2028 since the targeted program completion date is September 30, 2027. There will be no fiscal impact beyond FY2028 as a result of this grant award. The required local match of \$272,200 will be covered within the Department of Public Safety, Division of Emergency Management Approved Operating Budget.

Acknowledged by the Chief Financial Officer June 12, 2026.

DEPARTMENT:	Public Safety	EXHIBIT:	"A"
GRANT TITLE:	Emergency Management FY2025 EMPG	Ordinance No.	26-082
PROGRAM TITLE:	Emergency Management FY2025 EMPG		

Revenue	Current	Change	Revised
Federal	\$ 272,200.00	\$ -	\$ 272,200.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 272,200.00	\$ -	\$ 272,200.00

Expense	Current	Change	Revised
Salaries and Wages	\$ 156,000.00	\$ -	\$ 156,000.00
Benefits	\$ 87,930.00	\$ -	\$ 87,930.00
Training/Civic Affairs	\$ 4,500.00	\$ -	\$ 4,500.00
Communication/Utilities	\$ 973.00	\$ -	\$ 973.00
Materials/Supplies	\$ 2,250.00	\$ -	\$ 2,250.00
Contractual Services	\$ 18,297.00	\$ -	\$ 18,297.00
Equipment	\$ 2,250.00	\$ -	\$ 2,250.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 272,200.00	\$ -	\$ 272,200.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	10/1/2024
Estimated Program Completion:	9/30/2027
The Local Match: \$ 272,200.00	Found in (ORG): 10200601
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

The major service goal of the Office of Emergency Management (OEM) is to assist New Castle County Government, it's support agencies and the public, to adequately prepare for, respond to, and recover from major emergency events by developing and maintaining planning and program efforts to address natural, manmade and technological disasters and emergencies. Activities are coordinated with a variety of federal, state and local government agencies as well as private facilities.

6/23/2026

ORDINANCE NO. 26-083

**AMEND THE GRANTS BUDGET:
APPROPRIATE FUNDS TO THE CONTRACTED PARAMEDIC DUTY REVOLVING FUND,
WHICH IS ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY,
DIVISION OF EMERGENCY MEDICAL SERVICES**

1 **WHEREAS**, the Contracted Paramedic Duty Revolving Fund authorizes the Director of
2 Public Safety to enter into contracts with individuals, companies, corporations, private entities,
3 or other government sectors for paramedic services on a contractual basis; and

4
5 **WHEREAS**, this legislation recognizes the anticipated reimbursements for contracted
6 paramedic services to be received through June 30, 2027; and

7
8 **WHEREAS**, the County Executive has determined that funds will be received sufficient
9 to cover the increase in the Grants Budget as hereinafter amended; and

10
11 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
12 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
13 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
14 present and future inhabitants of this State).

15
16 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

17
18 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended
19 by deleting the material bracketed and stricken and adding the material underscored on the
20 attached "Exhibit A."

21
22 Section 2. This Ordinance shall become effective immediately upon its adoption by
23 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §
24 1156.

25
26 Section 3. It is the intent of the County Council that the provisions of this Ordinance
27 shall be effective retroactive to June 30, 2026.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, appropriates \$107,421 to the Contracted Paramedic Duty Revolving Fund, which is administered by the Department of Public Safety, Division of Emergency Medical Services for paramedic services to be performed on a contractual basis.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to June 30, 2026.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$107,421 to the Contracted Paramedic Duty Revolving Fund, which is administered by the Department of Public Safety, Division of Emergency Medical Services.

This legislation recognizes the anticipated reimbursements for paramedic services to be received through June 30, 2027 and authorizes the Director of Public Safety to enter into contracts (with individuals, companies, corporations, private entities, or other government sectors for paramedic services) on a contractual basis.

The Director of Public Safety with the concurrence of the Chief Financial Officer establishes rates no less than the amount necessary to reimburse for the cost of providing this service. Contracted paramedic services will be administered in a manner that will not interfere with, or reduce, the effectiveness of regular paramedic service levels for residents of the County. The Contract Duty Fund rate will be \$70.00 per hour which includes the paramedic and vehicle.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$107,421. This increase will affect FY2026 and beyond, since this is a continuous program.

Acknowledged by the Chief Financial Officer June 12, 2026.

DEPARTMENT:	Public Safety	EXHIBIT:	"A"
GRANT TITLE:	Contracted Paramedic Duty Revolving Fund	Ordinance No.	26-083
PROGRAM TITLE:	Contracted Paramedic Duty Revolving Fund		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ 551,689.06	\$ 107,421.00	\$ 659,110.06
Total	\$ 551,689.06	\$ 107,421.00	\$ 659,110.06

Expense	Current	Change	Revised
Salaries and Wages	\$ 393,128.45	\$ 80,243.00	\$ 473,371.45
Benefits	\$ 43,725.05	\$ 7,315.00	\$ 51,040.05
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ 114,835.56	\$ 19,863.00	\$ 134,698.56
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 551,689.06	\$ 107,421.00	\$ 659,110.06

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	1/1/2012
Estimated Program Completion:	Ongoing
The Local Match:	Found in (ORG):
Ordinance Passed/Date Revised:	
<u>24-128</u>	<u>7/23/2024</u>

PROGRAM DESCRIPTION:

The Contracted Paramedic Duty Revolving Fund authorizes the Director of Public Safety to enter into contracts with individuals, companies, corporations, private entities or other government sectors for paramedic services on a contractual basis.

7/23/2024

6/23/2026

Prime Sponsor(s): Mr. Cartier
Co-sponsor(s): Mr. Carter
Requested by: Land Use
Date of introduction: June 23, 2026

ORDINANCE NO. 26-084

TO AMEND *NEW CASTLE COUNTY CODE* CHAPTER 40 (“UNIFIED DEVELOPMENT CODE” OR “UDC”), ARTICLE 3 (“USE REGULATIONS”), ARTICLE 5 (“SITE CAPACITY AND CONCURRENCY CALCULATIONS”), ARTICLE 7 (“TRANSFER OF DEVELOPMENT RIGHTS AND OTHER INCENTIVES AND BONUSES”), ARTICLE 8 (“NONCONFORMING SITUATIONS”), ARTICLE 9 (“RESERVED”), ARTICLE 14 (“IMPACT FEES”), ARTICLE 22 (“DRAINAGE, UTILITIES, SEPTIC SYSTEMS, PARKING, LOADING, AND LIGHTING”), ARTICLE 31 (“PROCEDURES AND ADMINISTRATION”) AND ARTICLE 33 (“DEFINITIONS”), REGARDING REDEVELOPMENT

1 **WHEREAS**, County Council adopted Substitute No. 2 to Ordinance No. 22-024 as
2 amended by Floor Amendment No. 1 (“New Castle County Comprehensive Plan” or “the
3 Ordinance”), on July 26, 2022, and the County Executive approved the Ordinance on
4 August 4, 2022; and
5

6 **WHEREAS**, the New Castle County Comprehensive Plan encourages
7 redevelopment of industrial land, strip malls, office parks, and other “greyfields” to
8 strengthen community cohesion, environmental quality, fiscal productivity, and quality of
9 life; and
10

11 **WHEREAS**, the New Castle County Comprehensive Plan calls on the County to
12 enact land use policies and regulations that incentivize infill and redevelopment in and
13 around job centers; and
14

15 **WHEREAS**, the New Castle County Comprehensive Plan guides development
16 and redevelopment to be sensitive to the context of neighboring residential development;
17 and
18

19 **WHEREAS**, the County recognizes the importance of updating its development
20 regulations to be consistent with, and implement, the New Castle County Comprehensive
21 Plan; and
22

23 **WHEREAS**, County Council has determined that the provisions of this Ordinance
24 substantially advance, and are reasonably and rationally related to, legitimate
25 government interests (i.e., promoting the health, safety, morals, convenience, order,
26 prosperity and/or welfare of the present and future inhabitants of this State).
27

28 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
29

30 **Section 1.** *New Castle County Code* Chapter 40 (Unified Development Code or
31 “UDC”), Article 3 (“Use Regulations”), Division 40.03.100 (“Use regulations”), is hereby
32 amended by adding the material that is underscored, as set forth below:

Sec. 40.03.110. - Use table.

Table 40.03.110 lists the type of uses permitted in each district. Refer to Division 40.33.200 for definitions of the various use categories and their components. Should a use not be identified in Table 40.03.110, an interpretation pursuant to Section 40.31.520 can be requested. Table 40.03.522 lists the specific parking requirements for several general uses listed in Table 40.03.110. Limited and special use standards are contained in Table 40.03.210 and Division 40.03.300. See Article 4 for district, lot, bulk and other standards.

Table 40.03.110A. General Use Table									Table 40.03.110B. General Use Table									Table 40.03.110C. General Use Table	
Zoning District (Urban and Suburban-Transition Character) Y=permitted, N=prohibited, L=limited review, S=special use review, A=accessory									Zoning District (Suburban and Special Character)									Additional Standards (all districts)	
Land Use	TN ¹	ST	MM	ON	OR	CR	BP	I	CN	S ³	SE	NC ²	HI	EX	SR	P		Parking	Limited & Special Use Standards
Agricultural ...									Agricultural									Agricultural	
Commercial									Commercial									Commercial	
Adaptive reuse, historic building	L	L	L	L	L	L	L	L	L	L	L	L	L	L	L	L		Table 40.03.522	Section 40.15.240150 ...
Mixed use	L	N	N	L	L	L	N	N	L	N L	N	N	N	N	N	N		Table 40.03.522	Section 40.03.318, Division 40.25.200
Multifamily conversion	L	N L	N	L	L	L	N	N	L	N L	N	N L	N	N	N	N		Table 40.03.522	Section 40.03.340
Shopping center	N	N	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N		Table 40.03.522	— ...

Section 2. New Castle County Code Chapter 40 (Unified Development Code or “UDC”), Article 3 (“Use Regulations”), Division 40.03.300 (“Additional limited and special use standards”), is hereby amended by adding the material that is underscored, as set forth below:

Sec. 40.03.318. - Mixed use.

Mixed use is intended to facilitate development that is planned, designed and managed as an integrated development comprised of residential and nonresidential uses oriented to a pedestrian precinct and intended to provide convenient shopping, employment and residential opportunities while reducing vehicular trip generation. For all proposed mixed uses, the following apply:

- A. The mixed use development shall ...
- C. Mixed Use development in the Suburban (S) district is permitted only in areas designated in the Future Land Use Map of the Comprehensive Development Plan as either a Type 1 Commercial Corridor Development or a Community Development Area. Such development shall also comply with the requirements for a Redevelopment Plan consistent with the standards in Article 9. The following additional standards apply:
 - 1. The Minimum Landscape Surface Ratio (LSR) and the Maximum Building Height shall be consistent with the Commercial Regional (CR) zoning district standards for Mixed Use.
 - 2. For developments proposing twenty-five (25) or more residential units, ten (10) percent of all units must be set aside as Moderately Priced Dwelling Units ("MPDUs").
- D. Residential uses shall provide ...
- ~~D~~E. In the OR and ON zoning districts...
- ~~E~~F. A CAPE shall include ...
- ~~F~~G. Loading areas shall not ...
- ~~G~~H. In districts where mixed uses ...

Sec. 40.03.340. Multifamily conversion.

Multifamily conversions are intended to facilitate and encourage the redevelopment of existing office and commercial sites and increase the diversity in housing opportunities in the county where supporting infrastructure exists. Multifamily conversions are also intended to facilitate and encourage the redevelopment of former places of assembly and worship as well as schools. The following requirements apply to all multifamily conversions:

- 92 A. A multifamily conversion is not permitted on a parcel that is within one thousand
93 (1,000) feet of a heavy industry zoned parcel or a parcel with a heavy industry
94 use as defined in Subsection 40.33.270.C.
95
- 96 B. Excluding mixed use developments, legally existing commercial or office GFA
97 may be converted to apartments or residential condominiums subject to Section
98 40.31.711.
99
- 100 C. Former schools as well as places of worship and assembly may be converted to
101 apartments or residential condominiums subject to Section 40.31.711.
102
- 103 D. A land development application that proposes new GFA as part of a multifamily
104 conversion is reviewed under the standards for "~~other permitted use~~ the existing
105 approved use on the site in the underlying zoning district set forth in Table
106 40.04.110, and is reviewed in accordance with the process and standards for a
107 resubdivision plan, a minor land development plans or a major land development
108 plan. Site capacity is determined by Table 40.05.423.
109
- 110 ~~D~~E. Multifamily conversion may yield one dwelling unit for every eight hundred (800)
111 square feet of GFA. The average size of an apartment or residential
112 condominium unit in a multifamily conversion must be at least eight hundred
113 (800) square feet of GFA.
114
- 115 ~~E~~F. At least two hundred (200) square feet of yard space, balcony, deck space or
116 roof top area for each apartment or residential condominium unit must be
117 provided.
118
- 119 ~~F~~G. A multifamily conversion is required to provide moderately priced dwelling
120 Units in accordance with Article 7.
121

122 **Section 3. New Castle County Code Chapter 40 ("Unified Development Code" or**
123 **"UDC"), Article 5 ("Site Capacity and Concurrency Calculations"), Division 40.05.400**
124 **("Site resource capacity"), is hereby amended by adding the material that is underscored,**
125 **as set forth below:**
126

127 **Sec. 40.05.420. - Calculation for total protected land.**
128

129 Table 40.05.420 provides ...

Sec. 40.05.423. – Redevelopment and Multifamily Conversion.

Table 40.05.423 provides the procedure for calculating the capacity for nonresidential uses.

Table 40.05.423
MIXED USE REDEVELOPMENT AND MULTIFAMILY CONVERSION CAPACITY
CALCULATION

<u>Step 1</u>	<u>Enter Base Site Area (Table 40.05.420 Step 1)</u>	<u>_____ ac.</u>
	<u>Subtract Total Protected Resource Land (Table 40.05.420, Step 4)</u>	<u>- _____ ac.</u>
	<u>Equals Buildable Land, Site</u>	<u>= _____ ac.</u>
<u>Step 2</u>	<u>Enter Base Site Area (Table 40.05.420 Step 1)</u>	<u>_____ ac.</u>
	<u>Multiply by Minimum Landscape Surface Ratio (Table 40.04.110)</u>	<u>_____ x</u>
	<u>Equals Minimum Landscaped Area</u>	<u>= _____ ac.</u>
<u>Step 3</u>	<u>Enter Base Site Area (Table 40.05.420 Step 1)</u>	<u>_____ ac.</u>
	<u>Subtract Minimum Landscaped Area (Step 2)</u>	<u>- _____ ac.</u>
	<u>Equals Buildable Land, District</u>	<u>= _____ ac.</u>
<u>Step 4</u>	<u>Enter Step 1 or 3, whichever is less</u>	<u>_____ ac.</u>
	<u>Multiply by 43,560 (Table 40.04.110)</u>	<u>_____ x</u>
	<u>Multiply by the maximum building height</u>	
	<u>Divide by 12</u>	
	<u>Equals Floor Area</u>	<u>= _____ SF</u>
<u>Step 5</u>	<u>Minimum Landscaped Surface or Total Protection Land (Step 2), whichever is greater</u>	<u>= _____ ac.</u>

Section 4. New Castle County Code Chapter 40 (“Unified Development Code” or UDC”), Article 7 (“Transfer of Development Rights and Other Incentives and Bonuses”), Division 40.07.500 (“Traditional Neighborhood Housing Program”), is hereby amended by adding the material that is underscored and deleting the material that is stricken, as set forth below:

Sec. 40.07.520. - Voluntary applicability.

MPDUs may be provided on a voluntary basis subject to the following provisions.

- A. *Density bonus.* Any major subdivision plan or redevelopment plan proposing dwelling units may receive a density bonus if such plan provides MPDUs exceeding that required by Sec. 40.07.510.

- 151 1. For major subdivision plans Tthe residential density incentive shall be up
152 to twenty (20) percent of the base density.
153
154 a. Base density shall be determined by completing a site capacity
155 calculation pursuant to Articles 4 and 5 of this Chapter. The site capacity
156 calculations shall be based upon a by-right development type for the
157 existing zoning district and minimum site area pursuant to Table
158 40.04.110.
159
160 b. The density bonuses shall be added to the yield produced by the site
161 capacity calculations set forth in Article 5.
162
163 2. For multifamily conversions and redevelopment plans proposing mixed
164 use, GFA voluntarily provided exclusively for MPDUs do not count toward
165 GFA except for the purpose of calculating the processing fee for such
166 structure as delineated in Appendix 2 of this Chapter
167

168 B. *Set-aside.* ...
169

170 **Section 5.** *New Castle County Code* Chapter 40 (“Unified Development Code” or
171 “UDC”), Article 7 (“Transfer of Development Rights and Other Incentives and Bonuses”),
172 Division 40.07.600 (“Development bonuses”), is hereby amended by adding the material
173 that is underscored and deleting the material that is stricken, as set forth below:
174

175 **Sec. 40.07.620. - Community development incentive.**
176

177 Except for uses identified in Section 40.33.270, a land development plan in an area
178 identified as a Community Development Area and consistent with the Community Area
179 Master Plan Key Recommendations in the Comprehensive Plan are eligible for the
180 Community Development incentive. The following apply to land a development plan that
181 includes the Community Development incentive:
182

- 183 A. A nonresidential land development plan is reviewed as a redevelopment plan
184 under ~~Subsection 40.08.130.B.6~~Article 9 without the requirement to demolish
185 GFA.
186
187 B. The permitted density or floor area ratio is increased by fifteen (15) percent.
188
189 C. The minimum open space ratio or landscape surface ratio in Article 4, Table
190 40.04.110A is reduced to 0.15.
191
192 D. The development must include elements of building design, site design and
193 amenities identified in the applicable Character Area set forth in Appendix 7.
194

195 **Sec. 40.07.640. - Corridor redevelopment incentive.**
196

197 Corridor redevelopment occurs on developed nonresidential land identified by the
198 Comprehensive Development Plan as a Type 1 Commercial Corridor Development

Area. The following apply to land development plans that include the Corridor Redevelopment incentive:

- A. A nonresidential land development plan is reviewed as a redevelopment plan under ~~Subsection 40.08.130.B.6~~Article 9 without the requirement to demolish GFA.
- B. The development must include elements of building design, site design and amenities identified in the applicable Character Area set forth in Appendix 7.

Section 6. *New Castle County Code* Chapter 40 (“Unified Development Code” or “UDC”), Article 8 (“Nonconforming Situations”), Division 40.08.100 (“General regulations”), is hereby amended by adding the material that is underscored and deleting the material that is stricken, as set forth below:

Sec. 40.08.130. Alterations, enlargements, or extensions.

A. *Nonconforming use.* ...

B. *Nonconforming building, structure, or situation.* A nonconforming building, structure or situation other than a nonconforming use may be enlarged, extended or replaced only as provided below:

1. *Extension or enlargement...*
2. *Alteration.* ...
3. *Restoration.* Restoration of a nonresidential building or structure destroyed by a fire or natural disaster ~~less than fifty (50) percent of its replacement market value, as established by an appraisal prepared by a professional appraiser qualified to do business in the State of Delaware shall be permitted,~~ provided that the restoration commences within twelve (12) months from the date of destruction. The commencement of restoration shall mean the acquisition of a building permit and commencement of construction within twelve (12) months from the date of destruction. This time frame may be extended with the consent of the Department for circumstances beyond the control of the applicant.
4. *Replacement or repair.* The replacement or repair of portions of a nonresidential building or structure declared by the County to be a hazard or unsafe shall be permitted provided the repairs or replacement do not increase the gross floor area of the building or increase the degree of nonconformity with the setback and maximum building height requirements ~~and further provided that the portions declared unsafe do not exceed fifty (50) percent of the replacement market value of the whole structure, as established by an appraisal prepared by a professional appraiser qualified to do business in the State of Delaware.~~
5. *Reconstruction.* Any nonconforming nonresidential building or structure destroyed more than fifty (50) percent of its gross floor area (GFA) or

replacement market value may be reconstructed in accordance with the redevelopment standards in this Section or full compliance with this Chapter. In addition, any site that is certified as a Brownfield, regardless of any percentage of loss or destroyed replacement market value of any structure, may be developed in accordance with the redevelopment standards in this section. For purposes of reconstruction pursuant to the redevelopment standards of ~~B.6~~Article 9, commencement of construction shall begin with the acquisition of a building permit no later than ten (10) years from the date of destruction.

~~6. Redevelopment and Brownfields.~~

- ~~a. Purpose. Redevelopment is intended to facilitate and encourage the continued viability of previously developed land by granting a credit for extractive use sites, Brownfields, and nonconforming nonresidential sites. The rehabilitation or restoration of existing structures is highly recommended. Redevelopment is also intended to facilitate and encourage the improvement of former or existing extractive use or Brownfield sites that may lack any current or prior GFA.~~
- ~~b. Applicability. Redevelopment of nonresidential uses and sites is subject to the following:~~
- ~~i. The site and all buildings on the site must be first evaluated for historical significance under Article 15.~~
 - ~~ii. The applicant is permitted to utilize all legally established GFA for the site if the GFA is existing or has existed on the site. Unbuilt GFA may not be utilized.~~
 - ~~iii. Except as otherwise provided in Subsection B.6.b.iv below, for Commercial Neighborhood (CN) and Office Neighborhood (ON) zoned sites, at least fifteen (15) percent of built GFA that is not determined to be historically significant must be demolished. For all other zoning districts, at least fifty (50) percent built GFA that is not determined to be historically significant must be demolished.~~
 - ~~iv. Legally existing GFA on extractive use, Brownfield, or nonresidential sites identified by the Comprehensive Plan as either a Community Development Area or Type 1 Commercial Corridor Development Area need not be demolished for the site to be eligible for redevelopment.~~
 - ~~v. For nonresidential zoned sites that are currently used for residential purposes and abut residentially zoned property, the applicant must provide the entire required buffer against the residential land.~~
 - ~~vi. The redevelopment of a site under Subsection 40.08.130.B.6. permits the continuation of certain nonconforming situations, but prohibits the creation of any new nonconformity or the expansion of an existing nonconformity. In the event a plan proposes development that does not~~

- otherwise comply with this Chapter, the applicant may submit a variance application, if the plan includes elements of building design, site design and amenities identified in the applicable Character Area set forth in Appendix 7.
- vii. ~~Levels of proportional compliance are required to meet or exceed the provisions provided for in Subsection B.6.e. In lieu of this section, an applicant may choose to redevelop the site in full compliance with the UDC.~~
 - viii. ~~For sites requiring fifty (50) or more parking spaces, the maximum parking permitted for a redevelopment plan is one hundred fifteen (115) percent of the minimum parking required by this Chapter.~~
 - ix. ~~For land identified by the Comprehensive Development Plan as a Corridor Area, the property owner must include elements of building design, site design and amenities identified in the applicable Character Area set forth in Appendix 7.~~
 - x. ~~Excluding parking structures, Commercial Regional (CR) zoned land within one thousand (1,000) feet of a parcel with a passenger rail station can only be redeveloped as a permitted or limited use.~~
 - xi. ~~The record plan must indicate that the plan has been reviewed and approved according to the redevelopment standards in this section with improvements to design elements noted on plan.~~
- e. ~~*Redevelopment plans.* Redevelopment plans shall be reviewed as minor or major land development plans as defined in Article 33 unless the following criteria apply:~~
- i. ~~Minor redevelopment land development.~~
 - (a) ~~The plan proposes GFA that does not exceed legally established GFA on the site. The credit for legally established GFA may exceed the permitted floor area ratio (FAR) in Table 40.04.110.~~
 - (b) ~~The plan proposes credit for legally established GFA plus new additional GFA not exceeding fifty thousand (50,000) square feet provided the site does not exceed the permitted FAR in Table 40.04.110.~~
 - (c) ~~The creation of a business park or industrial park regardless of the number of lots or square footage.~~
 - ii. ~~Major redevelopment land development—With net increase.~~
~~The plan proposes credit for legally established GFA plus additional new GFA of greater than fifty thousand (50,000) square feet but not to exceed the permitted FAR in Table 40.04.110 and provided no special studies are needed.~~

- d. ~~Review process.~~ All major redevelopment plans, including sites that qualify as a Brownfield and any plan that is also requesting a rezoning as part of the submission shall follow the review procedures of Article 31. All minor redevelopment plans shall be approved by the General Manager of the Department pursuant to Subsection 40.31.114.B. All major redevelopment plans shall be required to obtain County Council approval as part of the record plan review pursuant to Subsection 40.31.114.C.
- e. ~~Design element improvements.~~ Improvements toward further code compliance shall be made to design elements such as, but not limited to, parking, buffers, landscaping, access, setbacks, stormwater management, impervious cover, off-site transportation improvements/capacity, or mitigation of damage to or enhanced protection for existing natural/environmental resources. Improvements may also be proposed to the architecture of the structure. Emphasis shall be placed on improved landscaping and buffers particularly around parking lots and abutting conflicting land uses. In recognition of existing site conditions, the Department may require specific improvements to the development where they are most needed, are appropriate, and can be physically accommodated. These specific improvements may result in a total aggregate percent improvement greater than the minimum required.
- i. ~~The exploratory sketch plan must identify and quantify all of the existing nonconformities on a property. The property owner must propose improvements in selected design elements listed above, such that in totaling the individual design element improvements, the aggregate shall be equal to or greater than a four hundred (400) percent improvement. The applicant shall use Table 40.08.130.B to calculate the percent improvements proposed. Unless specific deficiencies are identified that warrant attention, a variety of improvements should be proposed throughout the site. Improvements that have only a limited effect may not be counted in the final aggregate improvement total.~~
- ii. ~~The Department may require other site design improvements to the site that are not listed in Table 40.08.130.B and subsequently do not provide a direct comparison to this Chapter's numerical requirements. These include, but are not limited to, circulation design and access management, multi-story construction, cross-access agreements, architectural changes, forward location or build-to line for the new structure, etc. The Department will assign percent improvement values based upon the extent of the improvement and using sound and accepted planning principles.~~
- iii. ~~For a Brownfield site, the applicant must provide documentation from DNREC identifying and confirming the status of the site as part of the exploratory plan submission.~~
- iv. ~~The redevelopment of a Brownfield site in a floodplain must comply with Subsection 40.10.313.E.~~

- v. ~~Impact fees are only required for GFA that exceeds existing legally established GFA on the site (see Article 14).~~
- vi. ~~An operational analysis or a traffic impact study is required if requested by DelDOT or the Department. Proposed development that exceeds the legally approved GFA is subject to DelDOT transportation impact standards, and the County may limit or restrict development to less GFA if that is recommended by DelDOT. As a result, DelDOT may require transportation improvements as a condition of its letter of no objection. For major plans or rezonings, if an existing Level of Service (LOS) is A, B, C, or D, the proposed development may not cause that LOS to become E or F. If the existing LOS is E, the proposed development may not cause that LOS to become F.~~
- vii. ~~The redevelopment of a site within six hundred sixty (660) feet of the right-of-way of a designated byway must be designed in accordance with Article 18.~~
- f. ~~*Permitted uses for Brownfields.* The I (Industrial) zoning district office use restriction of Section 40.03.321 shall not apply. General office uses will be permitted without limitation. In the HI district, the applicant may utilize the standards for lot size and setbacks from the I district. All uses permitted in the I district, including office use as enumerated above, shall be permitted in the HI district.~~
- g. ~~*Density bonuses.* A redevelopment density bonus in any zoning district not to exceed twenty-five (25) percent of the maximum nonresidential GFA or multifamily dwelling density allowed in Table 40.04.110A or twenty-five (25) percent of the legally established nonresidential GFA or multifamily dwelling density on the site, whichever is greater, is permitted. Any redevelopment project that includes a density bonus as provided for in this Section shall be reviewed and evaluated under Appendix 7, Guiding Principles.~~
- h. ~~*Annual report.* The Department shall provide County Council with an annual report on the use and effectiveness of the redevelopment section which shall be discussed at a Council Committee Meeting open to the public. The annual report may also recommend amendments to this Division and this Chapter based upon the success or failure of redevelopment plans to meet stated goals and objectives.~~

76. *Bridge reconstruction.* Any bridge declared unsafe by the County or State may be reconstructed provided there is no increase in the one hundred (100) year flood elevation.

7. *Redevelopment of brownfields and nonconforming sites.* The redevelopment of brownfields and nonconforming sites shall be reviewed as provided in Article 9.

TABLE 40.08.130-B

Work Table to Calculate Value of Individual Design Element Improvements

442
443

and Total Aggregate Percent Improvement for Redevelopment Land Development Plans

(a) Improvement Design Elements (At least four (4) separate design element improvements shall be made.)	(b) UDC-Site Specific Requirements and Standards	(c) Current or Existing Situation	(d) Proposed Improvement to Existing Situation	(e) Percent Improvement (d/b)	(f) Comments
Parking					
Number of required spaces					
*Bicycle parking					
*Handicap spaces					
Landscape area					
Plant units					
*Curbing					
Bufferyards					
Opacity					
— Street yard					
— Buffer width					
— Plant units					
— Rear yard					
— Buffer width					
— Plant units					
— Side yard(s)					
— Buffer width					
— Plant units					
Parking buffer					
On-lot landscaping					
Landscape surface ratio					
*Street trees					
Reforestation and mitigation					
Additional standards for limited uses (Table 40.03.210)					
Riparian buffer area vegetation					
Mitigation and restoration of other natural resources					
Off-site transportation improvements and/or capacity					
Stormwater quantity management					
Stormwater quality management					
Historic preservation buffer					
Building setbacks					
— Street yard					
— Rear yard					
— Side yard					
Paving setbacks					
— Street yard					
— Rear yard					
— Side yard					
*Architectural					

**Guiding Principles					
*Energy efficient design					
Other					
Other					
Other					
Total Aggregate Percent Improvement (column e), must equal or exceed four hundred (400) percent =					
* Maximum allowable percent improvement for these elements is fifty (50) percent.					
*** Not applicable for plans subject to Subsections 40.08.130.B.6.b.vi and ix.					

C. *Resubdivision plans.* Resubdivision plans...

D. *Water resource protection area district.* Any expansion or extension....

E. *Exception.* A structure that becomes nonconforming

Sec. 40.08.140. - Exceptions for existing lots.

A. Any lot legally existing at the time of its creation, but which has been substantially made nonconforming as to lot area and/or lot width may be developed or further developed without the need for a lot area or lot width variance from the basic district standards in Section 40.04.110, provided all other applicable requirements of this Chapter are met.

B. Existing residential uses. ~~Any legally existing residential dwelling which use is rendered nonconforming because of a change in the applicable zoning district designation shall be considered to be permitted by right.~~ Any legally existing residential dwelling that becomes nonconforming because of a change in zoning district designation shall be considered permitted by right. Such a dwelling is afforded the same rights and privileges as dwellings on conforming lots with respect to rebuilding, remodeling, extensions, expansions, and enlargements to the dwelling and accessory structures and uses. The following additional provisions apply:

1. ~~As such, the property is subject to the same rights and privileges as other landowners with residential dwellings on conforming lots with regard to rebuilding, remodeling, extensions, expansions and enlargements to the dwelling and accessory structures and uses.~~

Nonconforming single-family detached, single-family attached, small single-family, accessory dwelling unit, and multi-family dwellings may be restored, reconstructed, replaced or repaired within the existing building footprint without the need for variances from existing setbacks. Expansions and enlargements of the existing nonconforming dwelling are permitted provided they occur within the existing building footprint and do not exceed the maximum building height for the zoning district.

2. For nonconforming residential uses on nonresidential zoned land, ~~The existing lot area and width of an affected lot and the surrounding residential character and zoning, if any shall be the basis for the Department to determine the applicable~~

bulk and area standards from Table 40.04.110 using the zoning district and use category that most closely matches the affected lot.

Section 7. *New Castle County Code* Chapter 40 (Unified Development Code or “UDC”), Article 9 (“Reserved”), is hereby amended by adding the material that is underscored and as set forth below:

ARTICLE 9. – (RESERVED)REDEVELOPMENT

Division 40.09.000. - Purpose.

A. It is the purpose of this Article to facilitate and encourage the continued viability of previously developed land by granting a credit for extractive use sites, Brownfields, and nonconforming nonresidential sites. The rehabilitation or restoration of existing structures is highly recommended.

B. Redevelopment is also intended to facilitate and encourage the improvement of former or existing extractive use or Brownfield sites that may lack any current or prior GFA.

Sec. 40.09.100. – Applicability.

This Section applies to the redevelopment of nonresidential uses and sites, as well as residential uses on Neighborhood Conservation zoned land.

Sec. 40.09.110. – Nonresidential Redevelopment.

This Section applies to the redevelopment of nonresidential uses and sites is subject to the following:

- A. The site and all buildings on the site must be first evaluated for historical significance under Article 15.
- B. The applicant is permitted to utilize all legally established GFA for the site if the GFA is existing or has existed on the site, or if depicted on the record plan for the site. Unbuilt GFA may not be utilized.
- C. Except as otherwise provided in Subsection D below, for Commercial Neighborhood (CN) and Office Neighborhood (ON) zoned sites, at least fifteen (15) percent of built GFA that is not determined to be historically significant must be demolished. For all other zoning districts, at least fifty (50) percent built GFA that is not determined to be historically significant must be demolished.
- D. Legally existing GFA on extractive use, Brownfield, or nonresidential sites identified by the Comprehensive Plan as either a Community Development Area or Type 1 Commercial Corridor Development Area need not be demolished for the site to be eligible for redevelopment.

- 531 E. For nonresidential zoned sites that are currently used for residential purposes
532 and abut residentially zoned property, the applicant must provide the entire
533 required buffer against the residential land.
- 534
- 535 F. The redevelopment of a site under Section 40.09.100 permits the continuation of
536 certain nonconforming situations, but prohibits the creation of any new
537 nonconformity or the expansion of an existing nonconformity. In the event a plan
538 proposes development that does not otherwise comply with this Chapter, the
539 applicant may submit a variance application, if the plan includes elements of
540 building design, site design and amenities identified in the applicable Character
541 Area set forth in Appendix 7.
- 542
- 543 G. Levels of proportional compliance are required to meet or exceed the provisions
544 provided for in Section 40.09.220.F. In lieu of this section, an applicant may
545 choose to redevelop the site in full compliance with the UDC.
- 546
- 547 H. For sites requiring fifty (50) or more parking spaces, the maximum parking
548 permitted for a redevelopment plan is one hundred fifteen (115) percent of the
549 minimum parking required by this Chapter.
- 550
- 551 I. For land identified by the Comprehensive Development Plan as a Corridor Area,
552 the property owner must include elements of building design, site design and
553 amenities identified in the applicable Character Area set forth in Appendix 7.
- 554
- 555 J. Excluding parking structures, Commercial Regional (CR) zoned land within one
556 thousand (1,000) feet of a parcel with a passenger rail station can only be
557 redeveloped as a permitted or limited use.
- 558
- 559 K. The record plan must indicate that the plan has been reviewed and approved
560 according to the redevelopment standards in this section with improvements to
561 design elements noted on plan.
- 562

563 **Sec. 40.09.120. – Residential Redevelopment.**

564

565 This Section applies to the redevelopment of Neighborhood Conservation zoned land,
566 and is subject to the following:

567

- 568 A. None of the subject parcels are part of an alternative development option under
569 the Former Code, or a Planned Unit Development.
- 570
- 571 B. None of the land proposed for redevelopment is dedicated as public or private
572 open space.
- 573
- 574 C. The site and all buildings on the site must be first evaluated for historical
575 significance under Article 15.
- 576
- 577 D. The site must be served by public utilities including water and sewer.

E. The site may develop pursuant to any of the NC-5, NCsd, NCth, NCga, or NCap standards and uses, provided that subject property is greater than the minimum site area for that zoning district.

F. The record plan must indicate that the plan has been reviewed and approved according to the redevelopment standards in this section with improvements to design elements noted on plan.

Division 40.09.200. – Redevelopment Plan Review Process.

Sec. 40.09.210. – Redevelopment Review Standards.

A. *Nonresidential redevelopment plans.* Nonresidential redevelopment plans are reviewed as minor or major land development plans under Article 33 except as provided below:

1. Minor nonresidential redevelopment land development plans. A nonresidential redevelopment plan shall be reviewed as a minor land development plan if any of the following conditions is met:

a. The plan proposes GFA that does not exceed legally established GFA on the site. The credit for legally established GFA may exceed the permitted floor area ratio (FAR) in Table 40.04.110.

b. The plan proposes credit for legally established GFA plus new additional GFA not exceeding fifty thousand (50,000) square feet provided the site does not exceed the permitted FAR in Table 40.04.110.

c. The creation of a business park or industrial park regardless of the number of lots or square footage.

2. Major nonresidential redevelopment land development—With net increase. The plan proposes credit for legally established GFA plus additional new GFA of greater than fifty thousand (50,000) square feet but not to exceed the permitted FAR in Table 40.04.110 and provided no special studies are needed.

B. *Residential redevelopment plans.* Residential redevelopment plans are reviewed as minor or major land development plans under Article 33 except as provided below:

1. Minor residential redevelopment land development plan. A residential redevelopment plan shall be reviewed as a minor land development plan if any of the following conditions is met:

a. The plan proposes no more than five (5) single family dwelling units more than the number of existing dwelling units on the site at the time of the application.

- b. The plan proposes no more than ten (10) multifamily dwelling units more than the number of existing dwelling units on the site at the time of the application.

2. Major residential redevelopment land development.

- a. The plan proposes more than five (5) single family dwelling units more than the number of existing dwelling units than what exists on the site at the time of the application. on the site at the time of the application.
- b. The plan proposes more than ten (10) multifamily dwelling units more than the number of existing dwelling units on the site at the time of the application.

Sec. 40.09.220. – Redevelopment Review Process.

A. Review process.

1. All major redevelopment plans, including sites that qualify as a Brownfield and any plan that is also requesting a rezoning as part of the submission shall follow the review procedures of Article 31.
2. All minor redevelopment plans shall be approved by the General Manager of the Department pursuant to Subsection 40.31.114.B. All major redevelopment plans shall be required to obtain County Council approval as part of the record plan review pursuant to Subsection 40.31.114.C. A redevelopment plan must be approved under the requirements for a Major Land Development Plan when it meets the criteria for a major plan, and must be approved under the requirements for a Minor Land Development Plan when it meets the criteria for a minor plan, as set forth in Section 40.31.114.

B. Design element improvements for nonresidential redevelopment plans.

Improvements toward further code compliance shall be made to design elements such as, but not limited to, parking, buffers, landscaping, access, setbacks, stormwater management, impervious cover, off-site transportation improvements/capacity, or mitigation of damage to or enhanced protection for existing natural/environmental resources. Improvements may also be proposed to the architecture of the structure. Emphasis shall be placed on improved landscaping and buffers particularly around parking lots and abutting conflicting land uses. In recognition of existing site conditions, the Department may require specific improvements to the development where they are most needed, are appropriate, and can be physically accommodated. These specific improvements may result in a total aggregate percent improvement greater than the minimum required.

1. The exploratory sketch plan must identify and quantify all of the existing nonconformities on a property and proposed improvements in selected design elements listed below in Subsection F.

2. The Department may require other site design improvements to the site that are not listed in Table 40.09.220 and subsequently do not provide a direct comparison to this Chapter's numerical requirements. These include, but are not limited to, circulation design and access management, multi-story construction, cross-access agreements, architectural changes, forward location or build-to line for the new structure, etc. The Department will assign percent improvement values based upon the extent of the improvement and using sound and accepted planning principles.
3. For a Brownfield site, the applicant must provide documentation from DNREC identifying and confirming the status of the site as part of the exploratory plan submission.
4. The redevelopment of a Brownfield site in a floodplain must comply with Subsection 40.10.313.E.
5. Impact fees are only required for GFA that exceeds existing legally established GFA on the site (see Article 14).
6. For minor redevelopment plans, an operational analysis or a traffic impact study is required if requested by DelDOT or the Department. Proposed development that exceeds the legally approved GFA is subject to DelDOT transportation impact standards, and the County may limit or restrict development to less GFA if that is recommended by DelDOT. As a result, DelDOT may require transportation improvements as a condition of its letter of no objection.
7. For major redevelopment plans or redevelopment plans proposing a rezoning, with an existing intersection delay of no more than 55 seconds, the proposed development may not cause an intersection delay to become greater than 55 seconds. If the existing intersection delay is greater than 55 seconds, the proposed development may not cause an intersection delay to become greater than 80 seconds.
8. The redevelopment of a site within six hundred sixty (660) feet of the right-of-way of a designated byway must be designed in accordance with Article 18.
9. Permitted uses for Brownfields. The Industrial (I) zoning district office use restriction of Section 40.03.321 shall not apply. General office uses will be permitted without limitation. In the Heavy Industry (HI) district, the applicant may utilize the standards for lot size and setbacks from the I district. All uses permitted in the I district, including office use as enumerated above, shall be permitted in the HI district.

C. *Site Capacity.* Excluding redevelopment plans for mixed use or Multifamily Conversions, the site capacity determined by Article 5 shall be multiplied by 1.25 when determining the site capacity for a redevelopment plan.

F. *Site Improvements for Nonresidential Redevelopment.* The applicant must propose improvements in selected design elements listed below, such that in totaling the individual design element improvements, the aggregate shall be equal to or greater than a four hundred (400) percent improvement. The applicant shall use Table 40.09.220 to calculate the percent improvements proposed. Unless specific deficiencies are identified that warrant attention, a variety of improvements should be proposed throughout the site. Improvements that have only a limited effect may not be counted in the final aggregate improvement total.

TABLE 40.09.220

Work Table to Calculate Value of Individual Design Element Improvements
and Total Aggregate Percent Improvement for Redevelopment Land Development
Plans

<u>(a) Improvement Design Elements (At least four (4) separate design element improvements shall be made.)</u>	<u>(b) UDC Site Specific Requirements and Standards</u>	<u>(c) Current or Existing Situation</u>	<u>(d) Proposed Improvement to Existing Situation</u>	<u>(e) Percent Improvement (d/b)</u>	<u>(f) Comments</u>
<u>Parking</u>					
<u>Number of required spaces</u>					
<u>*Bicycle parking</u>					
<u>*Handicap spaces</u>					
<u>Landscape area</u>					
<u>Plant units</u>					
<u>*Curbing</u>					
<u>Bufferyards</u>					
<u>Opacity</u>					
<u>- Street yard</u>					
<u>- Buffer width</u>					
<u>- Plant units</u>					
<u>- Rear yard</u>					
<u>- Buffer width</u>					
<u>- Plant units</u>					
<u>- Side yard(s)</u>					
<u>- Buffer width</u>					
<u>- Plant units</u>					
<u>Parking buffer</u>					
<u>On-lot landscaping</u>					
<u>Landscape surface ratio</u>					
<u>*Street trees</u>					
<u>Reforestation and mitigation</u>					
<u>Additional standards for limited uses (Table 40.03.210)</u>					
<u>Riparian buffer area vegetation</u>					
<u>Mitigation and restoration of other natural resources</u>					
<u>Off-site transportation improvements and/or capacity</u>					
<u>Stormwater quantity management</u>					

<u>Stormwater quality management</u>					
<u>Historic preservation buffer</u>					
<u>Building setbacks</u>					
- <u>Street yard</u>					
- <u>Rear yard</u>					
- <u>Side yard</u>					
<u>Paving setbacks</u>					
- <u>Street yard</u>					
- <u>Rear yard</u>					
- <u>Side yard</u>					
<u>*Architectural</u>					
<u>**Guiding Principles</u>					
<u>*Energy efficient design</u>					
<u>Other</u>					
<u>Other</u>					
<u>Other</u>					
<u>Total Aggregate Percent Improvement (column e), must equal or exceed four hundred (400) percent =</u>					
<u>* Maximum allowable percent improvement for these elements is fifty (50) percent.</u>					
<u>**** Not applicable for plans subject to Subsections 40.08.130.B.6.b.vi and ix.</u>					

Division 40.09.300. Annual Report

The Department shall provide County Council with an annual report on the use and effectiveness of the redevelopment section which shall be discussed at a Council Committee Meeting open to the public. The annual report may also recommend amendments to this Division and this Chapter based upon the success or failure of redevelopment plans to meet stated goals and objectives.

Section 8. *New Castle County Code* Chapter 40 (“Unified Development Code” or “UDC”), Article 14 (“Impact Fees”), Division 40.14.200 (“Determination of Cost of Service”), is hereby amended by adding the material that is underscored and deleting the material that is stricken, as set forth below:

Sec. 40.14.241. - Exemptions from impact fees.

The following are exempt from the impact fee requirements of this Article:

- A. Workforce dwelling units developed under the former workforce housing incentives. ...
- D. Redevelopment or Brownfields as per ~~Section 40.08.130~~Article 9.
- E. Development on land in the Publicly Conserved Lands & Parks (P) District.

Section 9. *New Castle County Code* Chapter 40 (“Unified Development Code” or “UDC”), Article 22 (“Drainage, Utilities, Septic Systems, Parking, Loading, and Lighting”), Division 40.22.615 (“Parking reduction”), is hereby amended by adding the material that is underscored and deleting the material that is stricken, as set forth below:

Sec. 40.22.615. – Alternative Off-Street Parking reductionCalculation.

~~Where a unique situation is proposed or exists which will~~ When required by this Chapter or if a use will not generate the need of minimum parking requirements or will exceed the maximum parking requirements for as many parking spaces as required established by this ArticleChapter, the applicant may petition the Department to authorize such reductiona change. The request for a parking reduction shall include a parking demand and needs analysis (PDNA) as described in this subsection which shall be submitted to the Department for review and approval. The Department shall be authorized to grant a reductionchange to the parking requirements when a PDNA shows that the requirements, as applied to the particular use, would exceed the minimum necessary to conveniently serve the customers, clients, visitors and employees, or that the maximum parking requirements would fail to provide the minimum necessary to conveniently serve the customers, clients, visitors and employees. A PDNA must include the following components:

- A. A narrative discussion of the type ...
- D. When parking is proposed to be less than the minimum parking requirements the PDNA must also include:
 - 1. Proposed means of parking/traffic mitigation measures such as carpools/vanpools, varied work shifts, company-operated buses or shuttles and employee incentives for utilizing alternate modes of transportation.
 - ~~E2.~~ With the exception of plans where the Comprehensive Plan identifies a site as being in either a Type 1 Commercial Corridor Development or Community Development Area, and includes elements of building design, site design and amenities identified in the applicable Character Area set forth in Appendix 7,†The number of required parking spaces reduced by an approved PDNA, must need not be shown on-site as potential parking to accommodate future parking needs. If the proposed uses identified in the PDNA change the reductions granted will no longer be applicable.

Section 10. New Castle County Code Chapter 40 (“Unified Development Code” or “UDC”), Article 31 (“Procedures and Administration”), Division 40.31.100 (“Application review procedures”) , is hereby amended by adding the material that is underscored and deleting the material that is stricken, as set forth below:

Sec. 40.31.110. - Rezoning/major and minor plan review.

Stage/steps	Rezoning	Major Plan	Minor Plan
Pre-application Sketch Plan Review			
Submission	Y	<u>Y</u> Optional, Y for major residential plans	Optional

Conference	Y	<u>Y</u> Optional, Y for major residential plans	Optional
Community Meeting	<u>Y</u> *Optional	<u>Y</u> Optional	Optional
Exploratory Plan Review Stage ...			
Record Plan Review Stage ...			
Zoning Map Revised	Y	N	N
* County-initiated rezonings, administrative adjustments, or rezonings not requiring a minor or major plan, do not require a Community Meeting.			

Section 11. New Castle County Code Chapter 40 (“Unified Development Code” or “UDC”), Article 31 (“Procedures and Administration”), Division 40.31.300 (“Provisions of general applicability”), is hereby amended by adding the material that is underscored and deleting the material that is stricken, as set forth below:

Sec. 40.31.390. - Time limits and expiration.

A. Land use application decisions are effective ...

Table 40.31.390

TIME LIMITS

Application Type or Action	Time Limitation (months)	Extensions	Action Required to Avoid Expiration ...
...Variance	24	0	Construction has commenced implementing the variance and is diligently pursued to completion; or the variance is utilized on a plan pursuing department approval or recordation; the variance shall expire if the plan expires or sunsets
<u>Parking Plan initial report issued</u>	<u>36</u>	<u>0</u>	<u>Parking Plan approval.</u>
<u>Site Plan initial report issued</u>	<u>24</u>	<u>0</u>	<u>Site Plan approval. ...</u>
... Zoning permit	12	0	Construction has commenced implementing the approved use and is diligently pursued to completion or the building, structure or parcel(s) has been used for the purposes set forth in the approval
<u>Pre-application Sketch Plan Review</u>	<u>6</u>	<u>1</u>	<u>Submission of Exploratory Plan</u>

Exploratory plan initial report issued	36	2	Submission of Record Plan
Record Plan Submission initial report issued	6	1	Plan Recordation ...

Section 12. New Castle County Code Chapter 40 ("Unified Development Code" or "UDC"), Article 33 ("Definitions"), Division 40.33.300 ("General Definitions"), is hereby amended by adding the material that is underscored and deleting the material that is stricken, as set forth below:

Division 40.33.300. - General definitions.

This Division contains the definition of words used in this Chapter.

Abandonment. ...

Building. A structure built on a lot, having a roof, and intended to shelter people, animals, property or business activity. Any structure used or intended to be used for supporting or sheltering any use or occupancy. The word "building" shall be construed as if followed by the words "or part or parts thereof and all equipment therein."

Building code. The family of International Codes published by the International Code Council as amended and adopted by New Castle County. The building code that applies to one- and two-family dwellings and their accessory structures is referred to as the "residential code". The building code that applies to all other buildings and their accessory structures is referred to as the "building code."

Building footprint. The area of a lot or site included within the surrounding exterior walls of a building or portion of a building measured to the outside face of those walls. In the absence of surrounding exterior walls, the building footprint shall be the area under the horizontal projection of the roof.

Building front. ...

Native plant. A plant or tree species native and indigenous to the State of Delaware is one that has, over time, evolved and adapted to the environmental conditions of the area and is understood to have occurred in Delaware prior to the time of human settlement, or has established itself within the state independent of direct human activity.

Natural disaster. A disaster such as a flood, hurricane, tornado, or blizzard, which occurs as the result of forces occurring in nature.

Natural resource management plan. A supplemental plan associated with residential major ~~subdivision~~ land development plans, applicable to the natural resource area open space, which shall be referenced on the record plan as being an integral part of the

record plan detailing the disposition, use and maintenance for all natural resource area open spaces. The plan shall include: ...

Opacity. The measurement of the screening effectiveness of a bufferyard or fence expressed as the percent of vision that the screen blocks.

Open space. ...

Section 13. Consistent with Comprehensive Development Plan. New Castle County Council finds that the provisions of this Ordinance are consistent with the spirit and intent of the New Castle County Comprehensive Development Plan.

Section 14. Inconsistent Ordinances and Resolutions Repealed. All ordinances or parts of ordinances and all resolutions or parts of resolutions that may be in conflict herewith are hereby repealed except to the extent they remain applicable to land use matters reviewed under previous Code provisions as provided in Chapter 40 of the *New Castle County Code*.

Section 15. Severability. The provisions of this Ordinance shall be severable. If any provision of this Ordinance is found by any court of competent jurisdiction to be unconstitutional or void, the remaining provisions of this Ordinance shall remain valid, unless the court finds that that the valid provisions of this Ordinance are so essentially and inseparably connected with, and so dependent upon, the unconstitutional or void provision that it cannot be presumed that County Council would have enacted the remaining valid provisions, without the unconstitutional or void one, or unless the court finds that the remaining valid provisions, standing alone, are incomplete and incapable of being executed in accordance with the County Council's intent. If any provision of this Ordinance or any zoning map or portion thereof is found to be unconstitutional or void, all applicable former ordinances, resolutions, zoning maps or portions thereof shall become applicable and shall be considered as continuations thereof as not as new enactments regardless if severability is possible.

Section 16. Effective Date. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive or as otherwise provided in 9 *Del. C.* § 1156 and shall only apply to Land Use applications submitted after such date(s) unless the applicant by written request agrees to submit to the provisions of this Ordinance.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus A. Henry
County Executive of New Castle County

SYNOPSIS: The following is a summary of the revisions contained in this ordinance broken down by New Castle County Code Division or Section number.

Table 40.03.110. This amendment revises Table 40.03.110 to permit Commercial Stables as a Limited Use in the Neighborhood Conservation Districts, consistent with all other residential zoning districts. This amendment also permits mixed use in the S zoning district as a limited use. This amendment also permits Multifamily Conversions of former schools and places of worship in NC, S, and ST zoning districts as a Limited Use.

Sec. 40.03.318. This amendment establishes Limited Use Standards for mixed use development in the S district including a restriction on the use that it be limited to redevelopment plans, and that developments proposing more than 25 residential dwelling units include MPDUs.

Sec. 40.03.340. This amendment expands multifamily conversions to allow them in former places of assembly and worship as well as schools. This amendment also includes direction on calculating site capacity for multifamily conversions.

Sec. 40.05.423. This amendment establishes specific site capacity calculations for multifamily conversion plans and redevelopment plans proposing mixed use based on building height and landscape surface area as opposed to existing FAR requirements, better enabling redevelopment on smaller, more constrained sites originally developed prior to the adoption of the Unified Development Code.

Sec. 40.07.520. This amendment provides incentives for voluntarily providing MPDUs for multifamily conversions and redevelopment plans proposing mixed use.

Sec. 40.07.620. This amendment updates the reference to the redevelopment provisions in Article 9.

Sec. 40.07.640. This amendment updates the reference to the redevelopment provisions in Article 9.

Sec. 40.08.130. This amendment updates the existing restoration, replacement or repair, and reconstruction provisions to better permit existing business owners to repair damaged structures. This amendment also removed redevelopment provisions from Article 8.

Sec. 40.08.140. This amendment expands protections for nonconforming residential dwellings to reconstruct, rebuild and improve the structures within their existing building footprint.

Article 9. This amendment establishes Article 9 for redevelopment provisions.

Sec. 40.09.100. This amendment relocates redevelopment provisions from Article 8 to Article 9.

Sec. 40.09.110. This amendment relocates nonresidential redevelopment provisions from Article 8 to Article 9.

Sec. 40.09.120. This amendment establishes a specific section for residential redevelopment.

Sec. 40.09.210. This amendment relocates redevelopment provisions from Article 8 to Article 9, restructures existing language and clearly differentiates the definitions for minor and major residential and nonresidential redevelopment plans.

Sec. 40.09.220. This amendment relocates nonresidential redevelopment provisions from Article 8 to Article 9 regarding the redevelopment review process including the Work Table to Calculate Value of Individual Design Element Improvements and Total Aggregate Percent Improvement for Redevelopment Land Development Plans.

Division 40.09.300. This amendment relocates redevelopment provisions from Article 8 to Article 9 regarding annual reporting.

Sec. 40.14.241. This amendment updates the reference to the redevelopment provisions in Article 9.

Sec. 40.22.615. This amendment expands the opportunity to use a PDNA when a use will not generate the parking need of the minimum parking standards or will exceed the maximum parking standards.

Sec. 40.31.110. This amendment requires a Submission, Conference and a Community Meeting at the Pre-application Sketch Plan Review stage for all Major Plans.

Table 40.31.390. This amendment establishes expirations for Site Plans, Parking Plans, and the Pre-application Sketch Plan Review stage. The amendment also clarifies existing language regarding Record Plan expiration.

Division 40.33.300. This amendment includes definitions for Building Footprint and Natural Disaster. This amendment also updates the definitions of Natural Resource Management Plan.

FISCAL IMPACT:

Prime Sponsor(s): Mr. Hollins, Mr. Street,
Mr. Smiley
Requested by: County Council
Date of introduction: June 23, 2026

ORDINANCE NO. 26-085

**AMEND THE FY2027 APPROVED OPERATING BUDGET:
APPROPRIATE FUNDING FROM THE GRANTS AND FIXED CHARGES BUDGET LINE
ITEM OF COUNTY COUNCIL TO THE DEPARTMENT OF COMMUNITY SERVICES,
DIVISION OF COMMUNITY RESOURCES FOR YOUTH EMPLOYMENT**

1 **WHEREAS**, New Castle County Council has previously received funds from the State of
2 Delaware Department of Labor – Delaware Workforce Investment Board to fund the New
3 Castle County Youth Employment Program; and
4

5 **WHEREAS**, the New Castle County Youth Employment Program provides employment
6 experiences for youths between the ages of 14 and 20 that will promote responsibility,
7 teamwork and work ethic; and
8

9 **WHEREAS**, New Castle County Council would like to contribute \$125,000 from their
10 Grants and Fixed Charges Budget Line Item within the FY2027 Approved Operating Budget to
11 the Department of Community Services, Division of Community Resources Salaries and
12 Wages and Benefits Budget Line Items for the New Castle County Youth Employment
13 Program; and
14

15 **WHEREAS**, the revenue measures heretofore adopted by the County Council are, in
16 the opinion of the County Executive, estimated to yield sums at least sufficient to balance the
17 proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.
18

19 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
20

21 Section 1. The Annual Operating Budget Ordinance for the fiscal year beginning July
22 1, 2026, is hereby amended by deleting the material bracketed and stricken and adding the
23 material underscored on the attached Exhibit "A."
24

25 Section 2. The foregoing amendment shall be considered a part of the Annual
26 Operating Budget for the fiscal year beginning July 1, 2026 and shall be effective as though
27 incorporated initially in the Annual Operating Budget Ordinance.
28

29 Section 3. This Ordinance shall become effective immediately upon its adoption by
30 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C. §*
31 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$125,000 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2027 Approved Operating Budget to the Department of Community Services, Division of Community Resources Salaries and Wages and Benefits Budget Line Items for the New Castle County Youth Employment Program.

FISCAL NOTE: This Ordinance, if approved, will appropriate \$125,000 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2027 Approved Operating Budget to the Department of Community Services, Division of Community Resources Salaries and Wages and Benefits Budget Line Items for the New Castle County Youth Employment Program.

This legislation will reduce the FY2027 Approved Operating Budget for County Council by \$125,000 and increase the Department of Community Services by \$125,000. This legislation will result in no increase to the FY2027 Approved Operating Budget as the legislation is a transfer of funds between departments. There is no fiscal impact for FY2028 or FY2029.

Acknowledged by the Chief Financial Officer June 17, 2026.

EXHIBIT A1

COUNTY COUNCIL

Salaries and Wages		\$	2,730,491
Benefits			1,477,914
Training and Civic Affairs			65,212
Communication and Utilities			11,408
Materials and Supplies			60,772
Contractual Services			256,247
Equipment			1,600
Grants and Fixed Charges	469,732		<u>344,732</u>
Operating Transfer Charges			181,699
Total	<u>5,255,075</u>	\$	<u>5,130,075</u>
Total Authorized Full-Time Positions	35		

COUNTY EXECUTIVE

Salaries and Wages		\$	2,401,265
Benefits			1,296,477
Training and Civic Affairs			41,904
Communication and Utilities			14,769
Materials and Supplies			22,236
Contractual Services			248,565
Equipment			1,000
Grants and Fixed Charges			43,000
Contingency			55,000
Operating Transfer Charges			114,934
Total		\$	<u>4,239,150</u>
Total Authorized Full-Time Positions	17		

DEPARTMENT OF ADMINISTRATION

Salaries and Wages		\$	15,179,002
Benefits			8,174,714
Training and Civic Affairs			199,555
Communication and Utilities			9,592,710
Materials and Supplies			169,549
Contractual Services			8,002,559
Equipment			318,900
Grants and Fixed Charges			4,082,350
Operating Transfer Charges			1,004,932
Operating Transfer Credits			(14,008,398)
Total		\$	<u>32,715,873</u>
Total Authorized Full-Time Positions	177		

EXHIBIT A2

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages		\$	27,101,408
Benefits			14,637,068
Training and Civic Affairs			88,079
Communication and Utilities			28,464,659
Materials and Supplies			4,918,251
Contractual Services			11,344,204
Equipment			536,333
Grants and Fixed Charges			1,294,498
Land and Structures			35,000
Operating Transfer Charges			4,964,157
Operating Transfer Credits			(7,906,610)
Total		\$	85,477,047
Total Authorized Full-Time Positions	389		

DEPARTMENT OF LAND USE

Salaries and Wages		\$	9,147,002
Benefits			4,932,574
Training and Civic Affairs			66,975
Communication and Utilities			100,483
Materials and Supplies			106,727
Contractual Services			1,204,609
Equipment			56,240
Grants and Fixed Charges			56,500
Operating Transfer Charges			812,369
Total		\$	16,483,479
Total Authorized Full-Time Positions	113		

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	12,751,262	\$	12,850,603
Benefits	6,072,129		6,097,788
Training and Civic Affairs			9,960
Communication and Utilities			1,356,485
Materials and Supplies			1,029,334
Contractual Services			3,258,150
Equipment			1,500
Grants and Fixed Charges			3,296,066
Operating Transfer Charges			1,590,723
Operating Transfer Credits			(257,608)
Total	<u>29,108,001</u>	\$	<u>29,233,001</u>
Total Authorized Full-Time Positions	161		

EXHIBIT A3

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	\$	83,209,835
Benefits		44,672,013
Training and Civic Affairs		205,206
Communication and Utilities		1,065,054
Materials and Supplies		1,493,047
Contractual Services		2,698,422
Equipment		3,899,005
Grants and Fixed Charges		9,204,644
Operating Transfer Charges		8,603,175
Total	\$	155,050,401
Total Authorized Full-Time Positions		729

REGISTER OF WILLS

Salaries and Wages	\$	1,230,774
Benefits		660,764
Training and Civic Affairs		34,950
Communication and Utilities		9,527
Materials and Supplies		10,053
Contractual Services		62,715
Equipment		2,800
Operating Transfer Charges		112,881
Total	\$	2,124,464
Total Authorized Full-Time Positions		20

EXHIBIT A4

RECORDER OF DEEDS

Salaries and Wages	\$	1,302,349
Benefits		698,105
Training and Civic Affairs		40,170
Communication and Utilities		30,597
Materials and Supplies		12,398
Contractual Services		82,718
Equipment		6,150
Grants and Fixed Charges		18,350
Operating Transfer Charges		187,466
Total	\$	2,378,303
Total Authorized Full-Time Positions		23

SHERIFF

Salaries and Wages	\$	1,492,735
Benefits		808,273
Training and Civic Affairs		24,412
Communication and Utilities		11,740
Materials and Supplies		28,259
Contractual Services		52,249
Equipment		5,000
Operating Transfer Charges		165,848
Total	\$	2,588,516
Total Authorized Full-Time Positions		21

CLERK OF THE PEACE

Salaries and Wages	\$	540,993
Benefits		292,932
Training and Civic Affairs		7,700
Communication and Utilities		2,094
Materials and Supplies		9,704
Contractual Services		19,218
Equipment Replacement		0
Operating Transfer Charges		42,052
Total	\$	914,693
Total Authorized Full-Time Positions		7

DEBT SERVICE

Debt Service	\$	48,468,304
Total	\$	48,468,304
Total Authorized Full-Time Positions		

EXHIBIT A5

ETHICS COMMISSION

Salaries and Wages	\$	45,589
Benefits		11,776
Training and Civic Affairs		10,500
Communication and Utilities		1,500
Materials and Supplies		2,450
Contractual Services		235,747
Equipment		500
Operating Transfer Charges		7,770
Total	\$	315,832
Total Authorized Full-Time Positions		0

COUNCIL CONTINGENCY

Contingency	\$	225,000
Total	\$	225,000
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	\$	600,000
Total	\$	600,000
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	\$	455,000
Total	\$	455,000
Total Authorized Full-Time Positions		

DE PFML INSURANCE PROGRAM CONTINGENCY

Contingency	\$	800,000
Total	\$	800,000
Total Authorized Full-Time Positions		

ONE-TIME CONTINGENCY

Contingency	\$	414,000
Total	\$	414,000

EXHIBIT A6

NEW CASTLE COUNTY

Salaries and Wages	157,132,705	\$	<u>157,232,046</u>
Benefits	83,734,739		<u>83,760,398</u>
Training and Civic Affairs			794,623
Communication and Utilities			40,661,026
Materials and Supplies			7,862,780
Contractual Services			27,465,403
Equipment			4,829,028
Grants and Fixed Charges	18,465,140		<u>18,340,140</u>
Debt Service			48,468,304
Land and Structures			35,000
Contingency			2,549,000
Operating Transfer Charges			17,788,006
Operating Transfer Credits			(22,172,616)
Sub-Total New Castle County	387,613,138	\$	<u>387,613,138</u>
Total Authorized Full-Time Positions	1,692		

RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF JUNE 30, 2026

Tax Stabilization Reserve Account	35,553,908
Sewer Rate Stabilization Reserve Account	13,410,350
General Fund Budget Reserve Account	46,910,980
Sewer Fund Budget Reserve Account	19,038,698
Total Reserves:	114,913,935

Prime Sponsor(s): Mr. Cartier
Requested by: Executive Office
Date of Introduction: June 23, 2026

RESOLUTION NO. 26-125

CONSENTING TO THE APPOINTMENT OF BEATRICE “BETTY” ARREOLA, PMP TO THE NEW CASTLE COUNTY CLAYMONT DESIGN REVIEW ADVISORY COMMITTEE

1 **WHEREAS**, *New Castle County Code §40.26.420* provides that “County Council
2 may establish Hometown (HT) Overlay Zoning Districts and encompass the boundaries
3 of communities and neighborhoods that will be subject to a modification of dimensional
4 standards as set forth herein and by an approved Community Redevelopment Plan;” and
5

6 **WHEREAS**, *New Castle County Code §40.26.440* provides that “a Design Review
7 Advisory Committee shall be established pursuant to §40.30.450 for each Hometown
8 Zoning Overlay District created;” and
9

10 **WHEREAS**, *New Castle County Code §40.30.450C* also provides that “the District
11 Council person(s) in whose Councilmanic district a Hometown Overlay is found, shall
12 make recommendations to the County Executive who shall appoint members subject to
13 County Council consent; and
14

15 **WHEREAS**, Beatrice “Betty” Arreola is a resident of Claymont and has
16 demonstrated a longstanding commitment to public service, professional excellence, and
17 community involvement; and
18

19 **WHEREAS**, Ms. Arreola holds a Bachelor of Science degree in Civil Engineering
20 from the University of Delaware and is a certified Project Management Professional
21 (PMP); and
22

23 **WHEREAS**, Ms. Arreola has more than fifteen years of experience with the United
24 States Army Corps of Engineers, serving in progressively responsible positions involving
25 project management, design management, contract administration, engineering review,
26 structural inspections, and stakeholder coordination; and
27

28 **WHEREAS**, throughout her professional career, Ms. Arreola has managed
29 complex design and construction projects, coordinated multidisciplinary engineering
30 reviews, and worked closely with government agencies, contractors, and community
31 stakeholders to ensure successful project outcomes; and
32

33 **WHEREAS**, Ms. Arreola’s extensive background in engineering, design review,
34 project planning, and community engagement provides valuable expertise that will benefit
35 the Claymont Design Review Advisory Committee in its review of development proposals
36 and its efforts to enhance the Claymont community; and

37 **WHEREAS**, the County Executive has determined that Ms. Arreola possesses the
38 qualifications, experience, and dedication necessary to serve effectively as a member of
39 the Claymont Design Review Advisory Committee; and
40

41 **WHEREAS**, the County Executive has submitted the advice and consent of County
42 Council to appoint Beatrice “Betty” Arreola to the Claymont Design Review Advisory
43 Committee.
44

45 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
46 Castle County that County Council hereby consents to the appointment of Beatrice “Betty”
47 Arreola to the Claymont Design Review Advisory Committee for a term to begin
48 immediately upon adoption of this resolution and to expire June 23, 2029.

Adopted by the County Council
of New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There will be no discernible fiscal impact upon the adoption of this
legislation.

Prime Sponsor(s): Mr. Sheldon
Requested by: Executive Office
Date of Introduction: June 23, 2026

RESOLUTION NO. 26-126

**CONSENTING TO THE RE-APPOINTMENT OF ERIC “CEASAR” HALEY
TO THE FIRE AND AMBULANCE ADVISORY BOARD**

1 **WHEREAS**, Eric “Ceasar” Haley has been recommended to represent the 2nd Fire
2 District by the New Castle County Fire and Ambulance Advisory Board and has the
3 support and endorsement of the active fire chiefs and active presidents from all three (3)
4 stations in the 2nd Fire District pursuant to *New Castle County* Code Section 2.05.203(A);
5 and
6

7 **WHEREAS**, the County Executive has advised that the nomination followed the
8 process set forth in *New Castle County* Code Section 2.05.203(A); and
9

10 **WHEREAS**, pursuant to *New Castle County* Code Section 2.05.203(B), the Fire
11 and Ambulance Advisory Board is vested with the responsibility to represent the needs
12 of the County fire, ambulance, and rescue services, to propose equipment changes for
13 the County Emergency Communication Center, to review and make recommendations
14 on the proposed budget of the County Emergency Services Division and to act as a liaison
15 between County government and the volunteer fire and ambulance service, among other
16 duties; and
17

18 **WHEREAS**, Mr. Haley has served the fire service since 1989, beginning as a
19 volunteer for the Claymont Fire Company where he has earned the title of Fire Chief.
20 Additionally, Mr. Haley has served with the Wilmington Fire Department as a firefighter
21 and emergency medical technician for over twenty years, previously earning the rank of
22 Captain and currently holds the position of Battalion Chief; and
23

24 **WHEREAS**, the County Executive has submitted for the advice and consent of
25 County Council the appointment of Eric “Ceasar” Haley as the 2nd Fire District
26 representative to the Fire and Ambulance Advisory Board.
27

28 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
29 Castle County that County Council hereby consents to the appointment of Eric “Ceasar”
30 Haley to the New Castle County Fire and Ambulance Advisory Board for a term to begin
31 immediately upon the adoption of this resolution and to expire on June 23, 2028.

Adopted by the County Council
of New Castle County on:

Monique Williams-John
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact upon the adoption of this legislation.

Prime Sponsor(s): Mr. Toole
Requested by: Executive Office
Date of Introduction: June 23, 2026

RESOLUTION NO. 26-127

REAPPOINTING SALLY JENSEN TO THE NEW CASTLE COUNTY ETHICS COMMISSION

1 **WHEREAS**, pursuant to *New Castle County Code* Sections 2.04.101 and
2 2.04.102, the Ethics Commission is vested with the responsibility of ensuring that all
3 County business is conducted ethically and responsibly, the Ethics Commission may
4 compile statements on financial interests, investigate claims, issue findings, hold
5 hearings, make recommendations, and prepare reports regarding ethical concerns within
6 the County; and
7

8 **WHEREAS**, *New Castle County Code* Section 2.04.101 provides that the Ethics
9 Commission shall consist of seven (7) members, of which County Council, with the advice
10 and consent of the County Executive, shall appoint four (4) members, and the County
11 Executive, with the advice and consent of County Council, shall appoint three (3)
12 members, each of whom shall serve for a term of three (3) years; and
13

14 **WHEREAS**, this reappointment fulfills the requirement in *New Castle County Code*
15 Section 2.04.101.A that no more than two members appointed by an entity shall be of the
16 same political party and that the appointee may not be employed by New Castle County,
17 hold or campaign for any County office or hold office in any political party, among other
18 criteria; and
19

20 **WHEREAS**, Sally Jensen retired in May 2014 after a distinguished career
21 spanning nearly 43 years with New Castle County. She began her service in the County
22 in 1971 as a secretary in the Department of Planning and Zoning and, through dedication
23 and hard work, advanced to the position of Executive Secretary in the Recorder of Deeds
24 Office in 1990. Throughout her tenure, she also served as a Confidential Assistant within
25 the Department of Land Use, supporting the areas of Code Enforcement, Customer
26 Relations and Assistance, and Community Governing; and
27

28 **WHEREAS**, Commissioner Jensen has demonstrated a longstanding commitment
29 to public service and civic engagement. In 2019, she was elected to represent the Second
30 District on the Town of Elsmere Council. Prior to her election, she served on the Town of
31 Elsmere Planning Commission and the Town of Elsmere Real Estate Holding Company,
32 contributing her knowledge and experience to the betterment of her community; and
33

34 **WHEREAS**, Commissioner Jensen has also been an active community volunteer,
35 serving as Chairperson of the Elsmere Community Garden Society during its final years
36 and remaining a dedicated member and gardener. Her commitment to public service,
37 ethical governance, and community involvement has earned the respect of her colleagues
38 and residents alike; and

39 **WHEREAS**, Commissioner Jensen faithfully served on the New Castle County
40 Ethics Commission, bringing decades of governmental experience, sound judgment, and
41 integrity to the Commission's important work of promoting public trust and ethical conduct
42 in County government; and

43
44 **WHEREAS**, the County Executive has submitted for the advice and consent of
45 County Council the reappointment of Sally Jensen to the Ethics Commission.

46
47 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
48 Castle County that County Council hereby consents to the reappointment of Sally Jensen
49 as member of the New Castle County Ethics Commission for a term to begin effectively
50 on June 23, 2026 and to expire on June 23, 2029.

Adopted by the County Council
of New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There will be no discernible fiscal impact upon the adoption of this
legislation.

RESOLUTION NO. 26-128

CONSENTING TO THE RE-APPOINTMENT OF ROSE PASSARELLA, Ph.D., J.D. TO THE NEW CASTLE COUNTY LIBRARY ADVISORY BOARD, A SUBCOMMITTEE OF THE DEPARTMENT OF COMMUNITY SERVICES BOARD

1 **WHEREAS**, pursuant to 9 *Del. C.* §1352 and *New Castle County Code*
2 §2.05.402(F) the New Castle County Library Advisory Board ("Board") shall serve as a
3 subcommittee to the Department of Community Services Board; and
4

5 **WHEREAS**, the Library Advisory Board shall consist of thirteen (13) members;
6 and
7

8 **WHEREAS**, the County Executive, with the advice and consent of County
9 Council, appoints twelve (12) members--one (1) from District 1 or 7, one (1) from District
10 2 or 8, one (1) from District 3 or 9, one (1) from District 4 or 10, one (1) from District 5 or
11 11, one (1) from District 6 or 12, and six (6) members from among existing friends
12 groups, and one (1) member representing all contractual libraries. All members so
13 appointed serve for a term of three (3) years pursuant to, *New Castle County Code*
14 Section 2.05.403; and
15

16 **WHEREAS**, the Library Advisory Board shall advise the County Library Manager,
17 recommending programs concerning local library needs and the implementation of an
18 effective County Library System and also shall review and render recommendations on
19 such matters as new and modified administrative policies, the budget, long-range plans,
20 site selection for new libraries, conceptual plans for the construction and expansion of
21 new and existing libraries, and material changes in the Master Plan (Section 2.05.403);
22 and
23

24 **WHEREAS**, the County Executive has submitted for the advice and consent of
25 County Council the appointment of Rose Passarella, Ph.D., J.D., representing Council
26 Districts 2 and 8 as a member of the New Castle County Library Advisory Board; and
27

28 **WHEREAS**, Rose Passarella, Ph.D., J.D., is a highly accomplished professional
29 whose career has been dedicated to scientific innovation, regulatory compliance, public
30 policy, and environmental stewardship. As a chemist, attorney, and business leader,
31 she has provided strategic guidance on domestic and international regulations,
32 sustainable chemical management, and product stewardship, helping organizations
33 navigate complex regulatory environments while promoting innovation and public safety;
34 and
35

36 **WHEREAS**, Dr. Passarella's distinguished academic credentials include a
37 Bachelor of Science in Chemistry from St. John's University, a Doctor of Philosophy in
38 Chemistry from Pennsylvania State University, and a Juris Doctor from Widener
39 University Delaware Law School. Her extensive expertise has made her a sought-after
40 speaker, author, and presenter on regulatory and environmental issues throughout the
41 United States and internationally; and

42 **WHEREAS**, in addition to her professional achievements, Dr. Passarella has
43 demonstrated a strong commitment to community service and civic engagement. She
44 currently serves as Vice President of the Friends of the Brandywine Hundred Library,
45 helping to promote public awareness, support, and resources for library services and
46 programs. She has also served on the organization's Board of Directors, led a
47 community civic association as President, held leadership positions within local political
48 organizations, and volunteered as a certified mentor with SCORE to assist aspiring
49 entrepreneurs and nonprofit leaders; and

50
51 **WHEREAS**, Dr. Passarella's extensive professional experience, dedication to
52 lifelong learning, and demonstrated commitment to community service make her
53 exceptionally qualified to serve on the New Castle County Library Advisory Board,
54 where her leadership and insight will contribute to the continued advancement of library
55 services for County residents; and

56
57 **WHEREAS**, Dr. Passarella is a resident of New Castle County's District 2 and
58 has a strong community presence serving as Vice President of the Friends of the
59 Brandywine Hundred Library and serving as President of her community's civic
60 association.

61
62 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
63 Castle County that County Council hereby consents to the re-appointment of Rose
64 Passarella, Ph.D., J.D, as the Districts 2 and 8 representative to the New Castle County
65 Library Advisory Board for a term to begin immediately upon adoption of this resolution
66 and to expire June 23, 2029.

Adopted by the County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There will be no discernible fiscal impact upon the adoption of this legislation.

Prime Sponsor(s): Mr. Smiley
Date of introduction: June 23, 2026

RESOLUTION NO. 26-129

**REAPPOINTING DELORES MCLAMB TO
THE NEW CASTLE COUNTY DIVERSITY COMMISSION**

1 **WHEREAS**, pursuant to New Castle County Code Section 2.05.509, the
2 Diversity Commission is vested with responsibility of monitoring the County's policies to
3 promote and encourage opportunities for minority and women-owned businesses, to
4 ensure that all human resources activities are conducted in a manner to provide
5 opportunities for all and ensure that the workforce is representative of the community
6 which it serves; and
7

8 **WHEREAS**, New Castle County Code Section 2.05.509, provides that the
9 Diversity Commission shall consist of (7) members, of which County Council shall
10 appoint four (4) members with the advice and consent of the County Executive, who
11 shall serve for terms of two (2) years, except that members shall continue to serve until
12 their successors are appointed and qualified; provided, however, that no member shall
13 hold over more than six (6) months after the end of his or her term; and
14

15 **WHEREAS**, the term of Ms. McLamb's appointment to the Diversity
16 Commission has expired and it has been recommended that she be reappointed for
17 another term, pending the consent of the County Executive.
18

19 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
20 Castle County that County Council hereby approves the reappointment of Delores
21 McLamb as a member of the New Castle County Diversity Commission for a term to
22 begin immediately upon the adoption of this resolution and to expire June 23, 2028.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this Resolution.

RESOLUTION NO. 26-130

**REAPPOINTING ROBERT HICKS TO THE NEW
CASTLE COUNTY ETHICS COMMISSION**

1 **WHEREAS**, pursuant to *New Castle County Code* Sections 2.04.101 and
2 2.04.102, the Ethics Commission is vested with the responsibility of ensuring that all
3 County business is conducted ethically and responsibly, the Ethics Commission may
4 compile statements on financial interests, investigate claims, issue findings, hold
5 hearings, make recommendations, and prepare reports regarding ethical concerns within
6 the County; and
7

8 **WHEREAS**, *New Castle County Code* Section 2.04.101 provides that the Ethics
9 Commission shall consist of seven (7) members, of which County Council, with the advice
10 and consent of the County Executive, shall appoint four (4) members, and the County
11 Executive, with the advice and consent of County Council, shall appoint three (3) m
12 embers, each of whom shall serve for a term of three (3) years; and
13

14 **WHEREAS**, this appointment fulfills the requirement in *New Castle County Code*
15 Section 2.04.101.A that no more than two members appointed by an entity shall be of the
16 same political party and that the appointee may not be employed by New Castle County,
17 hold or campaign for any County office or hold office in any political party, among other
18 criteria; and
19

20 **WHEREAS**, the current term of Mr. Hicks expires on June 27, 2026; and
21

22 **WHEREAS**, County Council has nominated Robert Hicks for reappointment to the
23 Ethics Commission with his term expiring on June 23, 2029; and
24

25 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
26 Castle County that County Council, subject to the consent of the County Executive,
27 hereby reappoints Robert Hicks as a member of the New Castle County Ethics
28 Commission for a term to begin on June 23, 2026, and to expire on June 23, 2029.

Adopted by the County Council
of New Castle County on:

Monique Williams Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact upon the adoption of this legislation.

Prime Sponsor(s): Ms. George
Requested by: Executive Office
Date of introduction: June 23, 2026

RESOLUTION NO. 26-131

**CONSENTING TO THE APPOINTMENT OF RYAN WILSON TO
THE NEW CASTLE COUNTY ETHICS COMMISSION**

1 **WHEREAS**, pursuant to *New Castle County Code* Sections 2.04.101 and 2.04.102, the
2 Ethics Commission is vested with the responsibility of ensuring that all County business is
3 conducted ethically and responsibly, the Ethics Commission may compile statements on financial
4 interests, investigate claims, issue findings, hold hearings, make recommendations, and prepare
5 reports regarding ethical concerns within the County; and
6

7 **WHEREAS**, *New Castle County Code* Section 2.04.101 provides that the Ethics
8 Commission shall consist of seven (7) members, of which County Council, with the advice and
9 consent of the County Executive, shall appoint four (4) members, and the County Executive, with
10 the advice and consent of County Council, shall appoint three (3) members, each of whom shall
11 serve for a term of three (3) years; and
12

13 **WHEREAS**, this appointment fulfills the requirement in *New Castle County Code* Section
14 2.04.101.A that no more than two members appointed by an entity shall be of the same political
15 party and that the appointee may not be employed by New Castle County, hold or campaign for
16 any County office or hold office in any political party, among other criteria; and
17

18 **WHEREAS**, Mr. Wilson is a respected professional in his field and a community advocate
19 with extensive experience in conflict resolution and stakeholder negotiations, Mr. Wilson has a
20 strong passion for serving the public interest and believes in the importance of transparency and
21 practical integrity in local government.
22

23 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New Castle
24 County that County Council hereby consents to the appointment of Ryan Wilson to the New
25 Castle County Ethics Commission for a term to begin immediately upon the adoption of this
26 resolution and expiration on June 16, 2029.

Adopted by County Council
of New Castle County on

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this legislation.

RESOLUTION NO. 26-132

**REAPPOINTING WILLIAM E. SMITH TO THE NEW CASTLE
COUNTY FINANCIAL ADVISORY COUNCIL**

1 **WHEREAS**, the New Castle County Financial Advisory Council is composed of 9
2 residents of New Castle County. Pursuant to New Castle County Code §14.01.019,
3 County Council shall appoint 4 members with the advice and consent of the County
4 Executive, and 5 members shall be appointed by the County Executive with the advice
5 and consent of County Council. The County Executive shall designate a Chairperson
6 from among its members; and
7

8 **WHEREAS**, members of the NCCFAC shall possess the ability to review,
9 comprehend, and comment on financial data and project future revenue and expenditures
10 based on available data relevant to past trends and the current economic environment.
11 No more than 3 of the members appointed by the County Executive or County Council
12 shall be of the same political party. County Council and the County Executive may each
13 appoint no more than one representative from New Castle County government; and
14

15 **WHEREAS**, members of the CCFAC shall serve for a term of 3 years, with said
16 term to begin from the date of appointment with no limitation on reappointment; and
17

18 **WHEREAS**, the NCCFAC advises the County Executive, County Council, and the
19 Chief Financial Officer on economic conditions and trends as they affect NCC; and
20

21 **WHEREAS**, Mr. Smith is a resident of New Castle County and has contributed to
22 the NCCFAC via his experience serving as the CFO of the NCC Board of Realtors from
23 2000 until his installment as the president of the Board of Realtors in 2018; and
24

25 **WHEREAS**, County Council has submitted the reappointment of Mr. Smith for the
26 advice and consent of the County Executive and has received a positive response from
27 the County Executive to the re-appointment of Mr. Smith to the NCCFAC; and
28

29 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
30 Castle County that County Council hereby reappoints William E. Smith to the NCC
31 Financial Advisory Council for a term beginning on June 23, 2026 and expiring on June
32 23, 2029.

Adopted by the County Council of
New Castle County on:

Monique Williams Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact upon the adoption of this legislation.

Prime Sponsor(s): Ms. Williams-Johns,
Mr. Toole, Mr. Caneco
Date of introduction: June 23, 2026

RESOLUTION NO. 26-135

**CONGRATULATING AND COMMENDING
PARAMEDIC SENIOR CORPORAL CHRISTOPHER W. REED
ON HIS RETIREMENT FROM THE
NEW CASTLE COUNTY EMERGENCY MEDICAL SERVICES DIVISION**

WHEREAS, after dedicating over 32 years of exemplary service to New Castle County, Paramedic Senior Corporal Christopher W. Reed is retiring, having begun his career on February 28, 1994, and advancing through the ranks to Senior Corporal while providing life-saving care from Station 3 in Newark to his final assignment at Station 5 in Middletown; and

WHEREAS, Chris extended his impact far beyond daily emergency responses by actively shaping the future of New Castle County EMS as a field Training Officer, serving on specialized focus groups such as “Heart in the Game” team, and maintaining a lifelong commitment to his community as an educated first responder and a life member of the Pennsville Fire and Rescue Company #1; and

WHEREAS, throughout his distinguished career, Chris consistently demonstrated exceptional medical skill and composure under pressure, earning numerous accolades including Distinguished Unit Citations, Citations of Merit, Pre-Hospital Sudden Cardiac Arrest Save Citations, and special recognition for his vital coordination of treatment and resources during the tragic 2016 Canby Park fatal structure fire; and

WHEREAS, Chris is now embarking on a well-deserved retirement in Middletown alongside his wife, Leiah, and their children, Taylor (Ryan), Evangeline, and Jameson, closing a distinguished chapter of unwavering professionalism, heroism, and lifelong commitment to public safety.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby congratulates and commends Senior Corporal Christopher W. Reed on his retirement and wishes him success in all his future endeavors.

Adopted by County Council
of New Castle County on: 6/23/2026

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this resolution.

Prime Sponsor(s): Ms. Williams-Johns,
Mr. Toole, Mr. Caneco
Date of introduction: June 23, 2026

RESOLUTION NO. 26-136

**CONGRATULATING AND COMMENDING
PARAMEDIC SENIOR CORPORAL ROBERT A. TAYLOR
ON HIS RETIREMENT FROM THE
NEW CASTLE COUNTY EMERGENCY MEDICAL SERVICES DIVISION**

1 **WHEREAS**, after dedicating over 26 years of exemplary service to New Castle
2 County, Paramedic Senior Corporal Robert A. Tayler is retiring, having begun his career
3 on April 17, 2000, earning his Nationally Registered Paramedic certification in 2001, and
4 advancing through the ranks to Senior Corporal while providing critical care across the
5 county, concluding with his final assignment at Paramedic Station 6 in Glasgow; and
6

7 **WHEREAS**, Rob extended his impact far beyond daily emergency responses by
8 actively shaping the future of New Castle County EMS as a Field Training Officer, and
9 original member of the EMS Honor Guard Team, and a contributor to the EMS Grid and
10 Vehicle Design committees, while maintaining a lifelong commitment to his hometown as
11 an educated first responder and former Chief and President of the Harrington Fire
12 Company; and
13

14 **WHEREAS**, throughout his distinguished career, Rob consistently demonstrated
15 exceptional medical skill and composure under pressure, earning numerous prestigious
16 accolades including ten Pre-Hospital Sudden Cardiac Arrest Safe Citations, seven
17 Distinguished Unit Citations, three Meritorious Service Awards, a Life-Saving
18 Commendation, and over fourteen complimentary letters of gratitude from the public; and
19

20 **WHEREAS**, Rob is now embarking on a well-deserved retirement in the
21 Harrington area alongside his wife, Dana, and their children, Riley and Rachel, continuing
22 his active civic involvement as a Board Director for the Delaware State Fair and a
23 member of the Town of Harrington's 150th Anniversary Committee, closing a
24 distinguished chapter of unwavering professionalism, heroism, and lifelong commitment
25 to public safety.
26

27 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
28 Castle County that County Council hereby congratulates and commends Senior Corporal
29 Robert A. Taylor on his retirement and wishes him success in all his future endeavors.

Adopted by County Council
of New Castle County on: 6/23/2026

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this resolution.

Prime Sponsor(s): Mr. Hollins
Date of introduction: June 23, 2026

RESOLUTION NO. 26-133

ESTABLISHING THE DATE FOR THE SPECIAL ELECTION RELATING TO ANNEXATION OF PROPERTY INTO THE CITY OF WILMINGTON, DELAWARE

1 **WHEREAS**, pursuant to the provisions of 22 *Del. C.* § 101A, the City of Wilmington
2 is authorized to annex land to extend its corporate limits by adopting an ordinance duly
3 enacted by the Wilmington City Council and complying with the requirements set forth
4 therein; and

5
6 **WHEREAS**, the City received written petitions from the Riverfront Development
7 Corporation of Delaware, 624 Garasches LLC, and Robert Andrews and Affari Casa 1,
8 LLC, requesting annexation of 7 parcels of land, in total, in the South Wilmington area of
9 unincorporated New Castle County (collectively, the “Parcels”); and

10
11 **WHEREAS**, the Parcels total approximately 4.1 acres adjoining the City’s
12 corporate boundaries contiguous to the City’s South Wilmington area, as depicted and
13 legally described on Exhibit A to Ordinance 26-027; and

14
15 **WHEREAS**, after holding a public hearing on April 16, 2026, pursuant to Section
16 48-51 of the *City of Wilmington Code* and 22 *Del. C.* § 101A, City Council adopted
17 Ordinance 26-027, approving the annexation of the Parcels into the City’s corporate
18 boundaries; and

19
20 **WHEREAS**, the Mayor of the City of Wilmington approved the annexation of the
21 Parcels into the City of Wilmington by signing ordinance 26-027; and

22
23 **WHEREAS**, New Castle County is authorized to allow annexation of County lands
24 into the City pursuant to 22 *Del. C.* §§ 101A (2)(c) and 2(d); and

25
26 **WHEREAS**, after holding a public hearing on June 23, 2026, pursuant to 22 *Del.*
27 *C.* § 101A and 15 *Del. C.* Section 7540, County Council adopted Ordinance No. 26-081,
28 approving annexation of the Parcels into the City’s corporate boundaries; and

29
30 **WHEREAS**, the County Executive approved the Ordinance providing for
31 annexation of the Parcels into the City of Wilmington by signing Ordinance No. 26-081;
32 and

33
34 **WHEREAS**, 22 *Del. C.* § 101A (a)(2)(e) and 15 *Del. C.* § 7540 require a special
35 election be held to confirm and perfect the City’s proposed annexation; and

36
37 **WHEREAS**, 22 *Del. C.* § 101A (a)(2)(f) and 15 *Del. C.* §§ 7540-7546 set forth the
38 methods, standards, and obligations necessary to carry out and certify the results of the
39 special election necessary to perfect the City’s proposed annexation; and

40 **WHEREAS**, 15 *Del. C.* § 7540 further requires New Castle County Council to enact
41 a Resolution establishing a date for the special election to approve the proposed
42 annexation; and
43

44 **WHEREAS**, 15 *Del. C.* Sec. 7540 also provides for the perfection of the annexation
45 of the proposed Parcels into the City of Wilmington, with the special election to be held
46 no earlier than 30 days and no later than 60 days from the date of approval of the County
47 Ordinance by the County Executive.
48

49 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
50 Castle County that County Council hereby establishes **July 27, 2026 as the date for the**
51 **special election** required under 22 *Del. C.* § 101A and 15 *Del. C.* Sec. 7540 to perfect
52 the annexation of the proposed Parcels into the City of Wilmington, with the special
53 election being held no earlier than 30 days and no later than 60 days from the date of
54 approval of the County Ordinance by the County Executive.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: This Resolution establishes **July 27, 2026 as the date for the special election** required under 22 *Del. C.* § 101A and 15 *Del. C.* Sec. 7540 to perfect the annexation of the proposed Parcels into the City of Wilmington, with the special election being scheduled no earlier than 30 days and no later than 60 days from the date of approval of the County Ordinance by the County Executive.

FISCAL NOTE: There is no discernible fiscal impact.

Prime Sponsor(s): Ms. Williams-Johns
Requested by: Public Works/HR
Date of introduction: June 23, 2026

RESOLUTION NO. 26-134

**APPROVING REVISED CLASS SPECIFICATIONS FOR ASSISTANT COUNTY
ENGINEER AND PUBLIC WORKS SENIOR MANAGER PURSUANT TO
NEW CASTLE COUNTY CODE SECTION 26.03.105(F)**

1 **WHEREAS**, the *New Castle County Code*, Section 26.03.105 (F), mandates that
2 any change in a position description for a position in either the classified or unclassified
3 service at a pay grade of 28 or above shall be submitted to the County Council for its
4 approval before the change may take effect; and

5
6 **WHEREAS**, the Office of Human Resources determined that the class
7 specification changes for Assistant County Engineer and Public Works Senior Manager
8 do not require review by the Human Resources Advisory Board since there are no
9 changes being made to the Pay Plan; and

10
11 **WHEREAS**, the Chief Human Resources Officer reviewed and recommended
12 the class specification changes for Assistant County Engineer and Public Works Senior
13 Manager.

14
15 **NOW, THEREFORE, BE IT RESOLVED** by and for the Council of New Castle
16 County that County Council hereby approves the updated class specification for the
17 position of Assistant County Engineer on "Exhibit A" and Public Works Senior Manager
18 on "Exhibit B."

Adopted by the County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
New Castle County

SYNOPSIS: This Resolution updates the class specification for the positions of Assistant County Engineer and Public Works Senior Manager. A new date will be assigned to the specifications to designate when the changes were made in accordance with the *New Castle County Code*.

FISCAL IMPACT: There will be no discernable fiscal impact upon the adoption of this Resolution.

Acknowledged by the Chief Financial Officer June 12, 2026.

NEW CASTLE COUNTY GOVERNMENT

Number 0674

CLASS SPECIFICATION

Page 1 of 2

Date ~~05/01/01~~06/05/26

Title: ASSISTANT COUNTY ENGINEER

Approved:

GENERAL STATEMENT OF DUTIES:

Performs highly responsible managerial, administrative and professional engineering work in assisting the Special Services Department General Manager or designee; does related work as required.

DISTINGUISHING FEATURES OF THE CLASS:

An employee in this class serves as general assistant to the ~~Special Services~~Public Works Department General Manager or designee. Work is performed under general direction and is reviewed through conferences, reports and the evaluation of results achieved. Work involves a high degree of responsibility with active participation in the determination, formulation and execution of County policies.

EXAMPLES OF WORK: (Illustrative only)

- Manages and coordinates work of the department;
- Manages the development of long- and short-term goals for the department;
- Reviews all proposals for subdivisions and land development to include sewer capacities and drainage design;
- Assists in developing, formulating and executing policies and procedures for the department;
- Assists in the preparation and administration of the capital and operating budgets;
- Meets with and advises public and private agencies, committees and individuals interested in County problems;
- Investigates complaints and recommends possible solutions;
- Supervises, trains, instructs and evaluates employees;
- Provides technical assistance to engineers of lower rank in matters relating to planning, design, construction and maintenance of sewer and drainage facilities;
- Reviews design for conformance with County standards;
- Serves as assistant to the ~~Special Services~~Public Works Department General Manager or designee with responsibility for administering County regulations for subdivision development;
- Assists in screening, interviewing and hiring of consultants for engineering and architectural projects;
- Promotes an ongoing attitude of dedication to excellent public service and ensures that external and internal customers are provided with the highest quality of service;

- Operates a data processing terminal, personal computer and other related equipment in the course of the work.

NEW CASTLE COUNTY GOVERNMENTNumber 0674**CLASS SPECIFICATION**Page 2 of 2Date 05/01/01 06/05/26Title: ASSISTANT COUNTY ENGINEER

Approved:

REQUIRED KNOWLEDGE, SKILLS AND ABILITIES:

Thorough knowledge of the principles and practices of civil engineering; thorough knowledge of the sewerage system of the County and controlling laws; thorough knowledge of the modern methods and techniques of sewer line construction and maintenance; ability to assist actively and effectively in the planning, organizing and directing of engineering programs; ability to assist management in planning and administering the activities of a large number of professional, technical and other staff working in widely varied activities; ability to communicate courteously and effectively, both verbally and in writing; good professional judgement. ; ability to pass a Class III County physical examination.

ACCEPTABLE EXPERIENCE AND TRAINING:

- At least five years progressively responsible engineering and administrative experience including experience in the planning, construction and maintenance of sewerage and related systems. and
- Possession of a Bachelor's Degree from an accredited college or university with major course work in civil engineering; or any equivalent combination of experience and training which provides the required knowledge, skills and abilities.

ADDITIONAL REQUIREMENTS:

- Registration by the Delaware State Board of Engineer Examiners as a professional engineer.
- Ability to pass a county background check.

PHYSICAL REQUIREMENTS:

- Prolonged periods of sitting at a desk and working on a computer (up to 8 hours per day).
- Frequent use of hands and fingers to operate a computer keyboard, mouse, and other standard office equipment.
- Ability to view computer monitors and read printed materials for extended periods.
- Ability to communicate effectively in person, over the phone, and via virtual platforms.
- Occasional standing, walking, bending, or reaching within the office environment.
- Ability to lift and carry light items (typically up to 15 pounds), such as files,

- documents, or office supplies.
- Ability to maintain concentration and focus in a standard office setting.

HISTORY OF REVISIONS:

Established: 07/01/73
Revised: 05/01/90
Revised: 01/24/95
Revised: 07/01/97
Revised: 05/01/01
Revised: 06/05/26

NEW CASTLE COUNTY GOVERNMENT

Number 1479

Page 1 of 2

Date 04/30/1806/085/26

CLASS SPECIFICATION

Title: PUBLIC WORKS SENIOR MANAGER

Approved:

GENERAL STATEMENT OF DUTIES:

Assists in the management and coordination of the varied activities of the Public Works Department by assisting the Public Works Department General Manager in resolving issues, consolidating technical services, and overseeing quality control; does related work as required.

DISTINGUISHING FEATURES OF THE CLASS:

An employee in this class manages and supervises one or more of the divisions of the Department of Public Works and coordinates the varied activities to bring together the consolidation of functions between the ~~areas of engineering services, environmental services, internal services, and general administrative services of the department~~ Engineering Division, Sewer Operations Division, Stormwater and Environmental Division, Construction Support, Parks Division, Fleet and Facilities Division, and the Department's Administrative Services. This employee is responsible for ensuring timely response to issues, projects, and plans by providing prompt and efficient resolution to inquiries, questions, and issues while managing internal quality control. This employee must have the technical knowledge of the functions of the department as well as excellent management skills. Depending upon the needs of the department, this employee may be required to work extended hours such as early mornings, nights and weekends. This employee works under the general direction of the Public Works Department General Manager.

EXAMPLES OF WORK: (Illustrative only)

- Manages and coordinates functions and services of one or more divisions of the department, including but not limited to: project planning, capital programs, engineering/design, project management, environmental compliance, construction operations, operating/capital budgeting, human resources, warehousing, special project management and administrative support; ~~the Engineering Division which includes planning, capital programs, engineering/design, project management, environmental compliance; the Environmental Services Division which includes construction operations, pump station operations, treatment plant operations,~~

~~sewer maintenance; the Internal Services Division which includes property maintenance, building maintenance and fleet maintenance; and the Administration Division which includes operating/capital budgeting, human resources, warehousing, special project management and administrative support. Sewer Operations Division, Stormwater and Environmental Division, Parks Division, Fleet and Facilities Division, and the Department's Administrative Services;~~

- Works across department, division and agency lines in solving problems and issues;
- Troubleshoots issues and problems and brings resolution within a timely manner;

~~NEW CASTLE COUNTY GOVERNMENT~~

~~Number 1479~~

~~CLASS SPECIFICATION~~

~~Page 2 of 2~~

~~Date 04/30/1806/085/26~~

~~Title: PUBLIC WORKS SENIOR MANAGER~~

~~Approved:~~

- Establishes and maintains a quality control program for Public Works Department activities and functions;
- Acts as Public Works Department General Manager, when designated;
- Promotes an ongoing attitude of dedication to excellent public service and ensures that external and internal customers are provided with the highest quality of service;
- Performs all assignments as delegated or determined by the Public Works Department General Manager;
- Operates a personal computer, and other related equipment in the course of the work.

REQUIRED KNOWLEDGE, SKILLS, AND ABILITIES:

Thorough knowledge of the principles and practices of the services provided in the area of ~~special services~~Public Works; thorough knowledge of the laws and regulations related to the Public Works Department; ability to perform technical research work and to give reliable advice on difficult planning projects; ability to establish quality control programs to ensure excellent customer service; ability to manage human resources to solve problems and issues; ability to display and promote a positive attitude and possess a professional demeanor and appearance; ability to communicate courteously and effectively, both verbally and in writing.

MINIMUM QUALIFICATIONS:

- At least five (5) years progressively responsible experience as a manager in a business, local government, state, or regional land use office or in the office of a consultant, and
- Possession of a Bachelor's Degree from an accredited college or university with major course work in management, planning, civil engineering, architecture, or related field; or any equivalent combination of experience and training directly related to the required knowledge, skills, and abilities.

ADDITIONAL REQUIREMENTS: ~~Must pass a Class III County physical examination and~~

- Ability to pass a county background check.

PHYSICAL REQUIREMENTS:

- Prolonged periods of sitting at a desk and working on a computer (up to 8 hours per day).
- Frequent use of hands and fingers to operate a computer keyboard, mouse, and other standard office equipment.
- Ability to view computer monitors and read printed materials for extended periods.
- Ability to communicate effectively in person, over the phone, and via virtual platforms.
- Occasional standing, walking, bending, or reaching within the office environment.
- Ability to lift and carry light items (typically up to 15 pounds), such as files, documents, or office supplies.
- Ability to maintain concentration and focus in a standard office setting.

HISTORY OF REVISIONS:

Established: 08/30/99
 Revised: 11/01/03
 Revised: 04/30/18
 Revised: 06/08/26

RESOLUTION NO. 26-137

**CONGRATULATING DANIEL EDGAR FOR TEN YEARS
OF DEDICATED VOLUNTEER SERVICE
AS PRESIDENT OF THE LE PARC CONDOMINIUM COUNCIL**

1 **WHEREAS**, Daniel Edgar graduated from the University of Virginia with a degree
2 in Economics in 1971. He also earned an MBA from the University of Virginia's Darden
3 School of Business in 1973. After graduation, Dan worked for the University of Virginia
4 for four years; and

5
6 **WHEREAS**, in 1977, Dan was recruited by the DuPont Company, where he
7 worked as a senior business consultant until his retirement in 2013; and

8
9 **WHEREAS**, Dan and his wife Mary Lou Edgar have been married for 57 years
10 and raised five children. They also founded A Better Chance for Our Children Adoption
11 Agency in 2011; and

12
13 **WHEREAS**, they purchased a condominium in Le Parc in 2014 and enjoyed their
14 spectacular view of the Delaware River; and

15
16 **WHEREAS**, Dan became president of the Le Parc Condominium Council in
17 2016. In 2017, New Castle County condemned the balconies of the condo units due to
18 safety concerns. Other structural concerns were also found and are now monitored. As
19 president, Dan was confronted with the challenge of developing a plan to renovate the
20 condo buildings; and

21
22 **WHEREAS**, faced with this challenge, Dan brought his considerable financial
23 expertise and extensive leadership experience to the task of restoring good governance
24 to the Le Parc condo community. He worked tirelessly, often 20-30 hours per week, to
25 find the resources to repair Le Parc's structural deficits. He visited many banking
26 institutions, including some outside Delaware, to seek renovation funding. Because of
27 his dedication, Dan was recruited to participate in a pioneering county council task force
28 addressing common interest community governance and building safety. This task
29 force produced unique groundbreaking legislation requiring routine timely inspection of
30 condominium structural integrity and safety; and

31 **WHEREAS**, Dan is retiring after a long and productive tenure as council
32 president of Le Parc. During his tenure special assessments were levied for condo
33 building maintenance and in concert he designed a comprehensive renovation plan. His
34 legacy is a roadmap for incoming Le Parc council leadership.
35

36 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
37 Castle County that County Council congratulates Daniel Edgar for his ten years of
38 dedicated volunteer service as President of the Le Parc Condominium Council.

Adopted by County Council
of New Castle County on: June 23, 2026

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this resolution.

RESOLUTION NO. 26-138

**HONORING THE LIFE, LEGACY, AND CONTRIBUTIONS OF
VERINO A. PETTINARO**

WHEREAS, Verino A. Pettinaro, founder of Pettinaro, one of Delaware's largest real estate development and property management companies, passed away on June 1, 2026, at the age of 87, leaving behind a remarkable legacy of entrepreneurship, leadership, and community development; and

WHEREAS, born on October 30, 1938, in Wilmington's Little Italy neighborhood to immigrant parents, Valerio and Giuditta Pettinaro, he exemplified the American dream through hard work, determination, and a steadfast commitment to excellence; and

WHEREAS, over more than six decades, his vision and leadership helped shape the physical and economic landscape of Delaware through the construction and development of numerous significant projects, including the University of Delaware's Morris Library, the Joseph R. Biden Jr. Railroad Station, Paul M. Hodgson Vocational Technical High School, and many other commercial, residential, and public facilities; and

WHEREAS, Mr. Pettinaro's entrepreneurial spirit led him to create a full-service organization that integrated construction, design, development, and property management, providing jobs and opportunities for countless Delawareans; and

WHEREAS, his purchase and redevelopment of the former Dravo Shipyard property along the Christina River played a key role in the revitalization of Wilmington's waterfront; and

NOW, THEREFORE, BE IT RESOLVED, by and for the County Council of New Castle County that County Council hereby honors and celebrates the life and legacy of Verino A. Pettinaro, recognizes his extraordinary contributions to the State of Delaware, and expresses its deepest condolences to his children, grandchildren, family members, friends, colleagues, and all those whose lives were touched by his leadership and generosity.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this legislation.

Prime Sponsor(s): Ms. Williams-Johns
Date of introduction: June 23, 2026

RESOLUTION NO. 26-139

CONGRATULATING MYLES MOWBRAY ON HIS GRADUATION FROM ST. GEORGES TECHNICAL HIGH SCHOOL

1 **WHEREAS**, throughout his time at St. Georges Technical High School, Myles
2 distinguished himself through academic excellence, leadership, and an unwavering
3 commitment to service. As a Biotechnology student, he demonstrated exceptional
4 intellectual curiosity and a passion for scientific discovery, establishing a strong
5 foundation for a future dedicated to advancing healthcare and improving the lives of
6 others through research and innovation; and

7
8 **WHEREAS**, Myles was selected as a recipient of the Stone Square Lodge No.
9 22 Scholarship; and

10
11 **WHEREAS**, Myles' achievements extend far beyond the classroom. Through his
12 participation in HOSA—Future Health Professionals, he exemplified dedication,
13 discipline, and professional promise. Earning second place in the State competition and
14 advancing to represent Delaware at the national level in Nashville, Tennessee, reflects
15 not only his academic ability and technical skill, but also his determination to pursue
16 excellence in every endeavor; and

17
18 **WHEREAS**, as a member of the National Honor Society, Myles further
19 demonstrated his character and commitment to his community by completing more than
20 80 hours of volunteer and community service. His willingness to dedicate his time and
21 talents to helping others is a testament to the values of leadership, compassion, and
22 civic responsibility that have defined his high school experience and will continue to
23 guide him throughout his future endeavors; and

24
25 **WHEREAS**, this Fall, Myles will embark on an exciting new chapter at the
26 University of Delaware, where he will pursue a degree in Applied Molecular Biology. His
27 aspiration to build a career in the healthcare and life sciences fields reflects a deep
28 commitment to using education, innovation, and scientific research to make a
29 meaningful and lasting impact on society. With his exceptional work ethic,
30 determination, and vision for the future, he is poised to achieve great success and
31 contribute significantly to his chosen field.

32
33 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
34 Castle County that County Council hereby commends Myles Mowbrey for his hard work,
35 perseverance, and dedication to excellence, joins his family, friends, teachers, and
36 community in celebrating his graduation from St. Georges Technical Institute and looks
37 forward to the many contributions he will undoubtedly make in the years ahead.

38 **BE IT FURTHER RESOLVED** that County Council congratulates and offers its
39 sincere admiration to Myles Mowbray and extends its best wishes for continued
40 success, discovery, and achievement in all that lies ahead.

Adopted by County Council of
New Castle County on: 6/23/2026

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this resolution.

RESOLUTION NO. 26-140

**CONGRATULATING TAYLOR FITZGERALD ON HER
GRADUATION FROM CARAVEL ACADEMY**

1 **WHEREAS**, throughout her time at Caravel Academy, Taylor distinguished
2 herself through exceptional academic achievement, graduating with an impressive 4.34
3 GPA and earning recognition as a College Board Advanced Placement Scholar. Her
4 commitment to academic excellence, intellectual curiosity, and personal growth has
5 established her as both an accomplished scholar and an exemplary role model; and
6

7 **WHEREAS**, Taylor's dedication to leadership and service was evident
8 throughout her high school career. As President of the Caravel Academy National
9 Honor Society, she played a vital role in leading community-focused initiatives, including
10 book drives and volunteer service projects benefiting the Friendship House. Through
11 her efforts, she has demonstrated compassion, integrity, and a genuine commitment to
12 making a positive difference in the lives of others; and
13

14 **WHEREAS**, Taylor's leadership extends beyond academics and into athletics,
15 where she excelled as a varsity soccer goalkeeper, exemplifying teamwork, resilience,
16 discipline, and determination;
17

18 **WHEREAS**, as a youth mentor, Taylor further distinguished herself by
19 encouraging and inspiring younger students to pursue excellence in both their academic
20 and personal endeavors; and
21

22 **WHEREAS**, Taylor also remained deeply committed to her faith community
23 through her service as Vice President of the New Elizabeth AME Church Young
24 People's Department. In this role, she demonstrates a steadfast dedication to spiritual
25 growth, community engagement, and the development of future leaders, serving as a
26 positive example for her peers and younger generations alike; and
27

28 **WHEREAS**, driven by a passion for equity, representation, and advocacy, Taylor
29 aspires to make a meaningful impact in the healthcare industry by addressing
30 disparities that affect seniors and historically underserved populations. Her commitment
31 to creating positive changes reflects maturity, vision, and a sense of purpose that will
32 undoubtedly guide her future success and service to others; and
33

34 **WHEREAS**, this fall, Taylor will begin an exciting new chapter at Hampton
35 University, where she will pursue a degree in Management. Armed with a strong
36 foundation of academic achievement, leadership, and community service, she is
37 exceptionally well-prepared to excel in her studies and make lasting contributions to her
38 profession and the communities she serves.

39 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
40 Castle County that County Council hereby proudly salutes Taylor Fitzgerald for her hard
41 work, perseverance, and unwavering commitment to excellence. Her accomplishments
42 are a source of pride for her family, school, church, and community, and they stand as
43 an inspiration to all who have had the privilege of knowing her; and
44

45 **BE IT FURTHER RESOLVED** that County Council congratulates and offers its
46 sincere admiration to Taylor Fitzgerald on her graduation from Caravel Academy and on
47 her outstanding accomplishments and promising future that lies ahead, celebrates her
48 and looks forward to the many contributions she will undoubtedly make in her
49 community. May her future be bright, purposeful, and filled with limitless possibilities.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this resolution.

RESOLUTION NO. 26-141

**CONGRATULATING SY'MIR QUEEN ON HIS
GRADUATION FROM MIDDLETOWN HIGH SCHOOL**

1 **WHEREAS**, Sy'Mir's journey is a testament to the power of perseverance,
2 discipline, and purpose. As a first-generation student about to enter college, graduating
3 with a 4.0 GPA, he has consistently demonstrated a commitment to excellence,
4 maintaining academic honors since elementary school, while challenging himself
5 through rigorous Advanced Placement and Honors coursework. His success reflects not
6 only academic talent, but also a relentless drive to achieve his goals and create
7 opportunities for future generations; and

8 **WHEREAS**, a respected leader both on and off the field, Sy'Mir Queen devoted
9 four years to the Middletown High School varsity football program, where he embodied
10 the values of teamwork, resilience, and dedication. His willingness to mentor young
11 athletes through the MOT program further reflects his character and his understanding
12 that true leadership is measured not only by personal success but by the ability to
13 inspire and uplift others; and

14 **WHEREAS**, possessing both vision and initiative, Sy'Mir already demonstrates
15 the qualities of a future business leader. As co-founder of the student-run enterprise
16 CSJ Deliveries through Business Professionals of America, he transformed innovation
17 into action, helping to generate more than \$2,000 to support student initiatives. His
18 entrepreneurial mindset, coupled with a strong sense of community responsibility, has
19 distinguished him as a young man determined to leave every organization and
20 community stronger than he found it; and

21 **WHEREAS**, balancing academic achievement, athletic commitments, leadership
22 responsibilities, and employment with both the Town of Middletown and Metro Diner,
23 Sy'Mir has consistently exhibited a remarkable work ethic and maturity beyond his
24 years. His ability to excel across multiple responsibilities speaks to the character,
25 discipline, and determination that will continue to guide him throughout his life; and

26 **WHEREAS**, this fall, Sy'Mir will embark upon a new and exciting chapter at
27 Widener University, where he will pursue studies in Marketing and Finance. Guided by a
28 vision of economic empowerment and community advancement, he aspires to build a
29 career in real estate and financial services, helping individuals and families create
30 pathways to generational wealth and long-term financial stability. His commitment to
31 giving back to the community that supports him reflects a deep appreciation for service,
32 opportunity, and the importance of lifting others as he rises; and

33 **WHEREAS**, Sy'Mir's accomplishments represent far more than academic
34 success; they reflect the character of a young man whose ambition is matched by
35 humility, whose determination is strengthened by purpose, and whose future is filled
36 with extraordinary promise.

37 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
38 Castle County that County Council hereby recognizes and commends Sy'Mir Queen for
39 his outstanding academic achievements, exemplary leadership, entrepreneurial spirit,
40 and unwavering determination as he graduates from Middletown High School; and

41 **BE IT FURTHER RESOLVED** that County Council marks this milestone which
42 serves as the beginning of a lifetime of success, leadership, and meaningful impact. His
43 future is bright, his potential is limitless and Council joins your community in proudly
44 celebrating all that you have accomplished.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this resolution.

RESOLUTION NO. 26-142

**CONGRATULATIONS HANNAH TRUONG ON HER GRADUATION FROM
APPOQUINIMINK HIGH SCHOOL**

1 **WHEREAS**, throughout her high school career, Hannah has distinguished herself
2 as an exceptional scholar, leader, musician, and advocate. Her outstanding academic
3 accomplishments, including a weighted GPA of 4.5, recognition as an AP Scholar with
4 Distinction, membership in the National Honor Society, and consistent placement on the
5 high honor roll reflect both her intellectual curiosity and unwavering commitment to
6 excellence; and
7

8 **WHEREAS**, Hannah's passion for healthcare and service to others is especially
9 inspiring. Through her internship and volunteer work with Exceptional Care for Children,
10 she has provided compassion and support to medically fragile children while gaining
11 valuable experience in the healthcare field. Her commitment to serving vulnerable
12 populations, coupled with her volunteer efforts at the Food Bank of Delaware,
13 demonstrates maturity and selflessness that speaks to the strength of your character;
14 and
15

16 **WHEREAS**, equally impressive is Hannah's extraordinary record of leadership.
17 As class president of the student government association, vice president of fundraising
18 and later co-president of HOSA, and founder and president of the Asian American
19 Pacific Islander Club, she has consistently sought opportunities to uplift others, build
20 community, and create meaningful change. Through your leadership, you have
21 organized successful fundraising initiatives, promoted cultural awareness, mentored
22 fellow students, and inspired those around you to become engaged and compassionate
23 citizens; and
24

25 **WHEREAS**, Hannah's dedication to the arts further reflects her versatility and
26 determination. Whether serving as drum major and section leader for the Appoquinimink
27 High School Marching Band, competing with the Indoor Drumline, or performing in Wind
28 and Jazz Ensembles, she has demonstrated the discipline, teamwork, and leadership
29 that define outstanding musicians. Her contributions helped earn multiple championship
30 honors while fostering excellence among your peers; and
31

32 **WHEREAS**, as she pursues her aspirations in neuroscience, literature, and
33 ultimately medicine, there is no doubt that Hannah's intelligence, compassion, and drive
34 will continue to open doors and positively impact countless lives. Her accomplishments
35 thus far are a testament not only to her hard work but to her values of service,
36 leadership, and lifelong learning that she embodies; and
37

38 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
39 Castle County that County Council hereby commends Hannah Truong for her hard
40 work, perseverance, and dedication to excellence, joins her family, friends, teachers,
41 and community in celebrating her graduation from Appoquinimink High School and
42 looks forward to the many contributions she will undoubtedly make in the years ahead.

43
44 **BE IT FURTHER RESOLVED** that County Council congratulates and offers its
45 sincere admiration to Myles Mowbray and extends its best wishes for continued
46 success, discovery, and achievement in all that lies ahead.

Adopted by County Council
of New Castle County on: 6/23/26

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this legislation.

RESOLUTION NO. 26-143

**CONGRATULATING GEORGE EARLE ON HIS
GRADUATION FROM MIDDLETOWN HIGH SCHOOL**

1 **WHEREAS**, over the years, George has distinguished himself as a young leader
2 committed not only to personal excellence, but also to uplifting others and strengthening
3 his community. His service as the 58th Youth Governor of Delaware through the
4 Delaware YMCA's Youth in Government Program and as the 58th State President of
5 the Delaware Association of Business Professionals of America reflects his
6 extraordinary ability to inspire, represent, and advocate for his fellow students across
7 our state; and
8

9 **WHEREAS**, especially impressive is George's commitment to creating
10 opportunities for others. Through his work alongside organizations such as Rodel and
11 First State Pre-K, he has championed access to early childhood education and
12 demonstrated a deep understanding of the importance of investing in future
13 generations. George's efforts exemplify the kind of thoughtful and compassionate
14 leadership that strengthens communities and improves lives; and
15

16 **WHEREAS**, George's impact is equally evident within his school and district. As
17 the founder and president of Middletown High School's Student Council and a member
18 of the Superintendent's Advisory Council, he has worked tirelessly to ensure that
19 student voices are heard and valued. These contributions have left a meaningful and
20 lasting mark on those around him; and
21

22 **WHEREAS**, as George will embark on an exciting new chapter at American
23 University where he will begin his studies in Politics, Policy, and Law Scholar. His
24 dedication to public service, his passion for civic engagement, and his desire to give
25 back to the State of Delaware speak volumes about George's character and future
26 potential; and
27

28 **WHEREAS**, while his achievements are impressive, his unwavering commitment
29 to serving others is even more inspiring. Delaware is fortunate to have young leaders
30 like George who are willing to step forward, lead with purpose, and work toward a
31 brighter future for all.
32

33 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
34 Castle County that County Council hereby commends George Earle for his hard work,
35 perseverance, and dedication to excellence, joins his family, friends, teachers, and
36 community in celebrating his graduation from Middletown High School and looks
37 forward to the many contributions he will undoubtedly make in the years ahead.

38 **BE IT FURTHER RESOLVED** that County Council congratulates and offers its
39 sincere admiration to George Earle and extends its best wishes for continued success,
40 discovery, and achievement in all that lies ahead.

Adopted by County Council
of New Castle County on: 6/23/26

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this legislation.

RESOLUTION NO. 26-144

**CONGRATULATING AMELIA A. ORR ON HER GRADUATION
FROM ODESSA HIGH SCHOOL**

1 **WHEREAS**, Amelia has distinguished herself as an exceptional student at
2 Odessa High School through her academic excellence, commitment to personal growth,
3 and dedication to serving others. Her impressive academic record, which includes a 4.4
4 weighted GPA, rigorous advanced placement coursework, and prestigious national
5 recognitions from the College Board, reflects both her determination and pursuit of
6 excellence; and

7
8 **WHEREAS**, beyond her academic accomplishments, Amelia Orr has
9 demonstrated remarkable leadership as managing editor of the yearbook club, a board
10 member of the Student Government Association, and a valued member of the theatre
11 department's production team. Through these roles, she has consistently displayed
12 integrity, responsibility, and the ability to inspire and collaborate with others; and

13
14 **WHEREAS**, Amelia's commitment to community service is equally noteworthy.
15 Through volunteer work with the Down Syndrome Association of Delaware and other
16 community organizations, Amelia has generously dedicated her time and talents to
17 improving the lives of others. Her compassion, patience, and willingness to serve
18 exemplified the very best qualities of civic leadership; and

19
20 **WHEREAS**, Amelia's professional experiences, involvement in the performing
21 arts, and dedication to community engagement have prepared her for a bright future. As
22 she embarks on the next chapter of her educational journey at Clemson University,
23 pursuing a degree in Communications, she carries with her the promise of continued
24 success and meaningful contributions to society; and

25
26 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
27 Castle County that County Council hereby commends Amelia A. Orr for her hard work,
28 perseverance, and dedication to excellence, and joins her family, friends, teachers, and
29 community in celebrating her graduation from Odessa High School and looks forward to
30 the many contributions he will undoubtedly make in the years ahead.

31 **BE IT FURTHER RESOLVED** that County Council congratulates and offers its
32 sincere admiration to Amelia A. Orr and extends its best wishes for continued success,
33 discovery, and achievement in all that lies ahead.

Adopted by County Council
of New Castle County on: 6/23/2026

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this legislation.

ORDINANCE NO. 26-066

AMEND THE GRANTS BUDGET:

**FOR FY2027, APPROPRIATE FUNDING ANTICIPATED TO BE RECEIVED FROM THE
DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES TO THE FY2027 STATE
AID FOR LIBRARIES GRANT WHICH IS ADMINISTERED BY THE DEPARTMENT OF
COMMUNITY SERVICES, DIVISION OF LIBRARIES**

1 **WHEREAS**, State funds, through a contract with the Department of State, Delaware
2 Division of Libraries, are allocated to libraries to encourage the maintenance and development
3 of proper standards, including personnel standards, hours of operation, library materials,
4 collection standards and interlibrary resource sharing, and to provide for the development of
5 statewide public library services; and
6

7 **WHEREAS**, libraries must meet, or provide evidence of attempting to meet, the minimum
8 standards of operation as established by the Division of Libraries and approved by the State
9 Council on Libraries; and
10

11 **WHEREAS**, the County Executive has determined that grants anticipated to be received
12 will be sufficient to cover the increase in the Grants Budget as hereinafter amended; and
13

14 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
15 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
16 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
17 present and future inhabitants of this State).
18

19 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
20

21 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended
22 by adding the material on the attached Exhibits "A" through "K" which shall be considered
23 underscored in their entirety.
24

25 Section 2. The provisions in this Ordinance shall become effective on July 1, 2026.
26

27 Section 3. This Ordinance shall become effective immediately upon its adoption by the
28 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §
29 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate anticipated grant awards totaling \$3,017,207 from the Department of State, Delaware Division of Libraries to the FY2027 State Aid for Libraries Grant within the Department of Community Services, Division of Libraries. These State funds are allocated to libraries to encourage the maintenance and development of proper standards, including personnel standards, hours of operation, library materials, collection standards and interlibrary resource sharing, and to provide for the development of statewide public library services. Libraries must meet, or provide evidence of attempting to meet, the minimum standards of operation established by the Division of Libraries and approved by the State Council on Libraries.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget for Fiscal Year 2027 by appropriating anticipated grant awards totaling \$3,017,207 to the FY2027 State Aid for Libraries Grant within the Department of Community Services, Division of Libraries. The appropriations proposed below, if approved, will be funded by State funds through a contract with the Department of State, Delaware Division of Libraries. These appropriations are estimated since the State Budget is not anticipated to be approved until June 30, 2026.

Library Administration (Exhibit A)	\$2,607,683
Appoquinimink Library (Exhibit B)	34,660
Bear Library (Exhibit C)	50,356
Brandywine Library (Exhibit D)	102,914
Claymont Library (Exhibit E)	24,923
Elsmere Library (Exhibit F)	20,005
Hockessin Library (Exhibit G)	32,053
Kirkwood Library (Exhibit H)	37,356
Newark Library (Exhibit I)	45,424
Route 9 Library (Exhibit J)	29,835
Woodlawn Library (Exhibit K)	<u>31,998</u>
Total	\$3,017,207

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$3,017,207 to be funded with State funds. Since the targeted completion date for these programs is June 30, 2027, there will be no fiscal impact beyond Fiscal Year 2027. FY2026 final funding was authorized in the amount of \$2,996,864.

Acknowledged by the Chief Financial Officer on May 28, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Library Administration		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 2,607,683.00	\$ -	\$ 2,607,683.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 2,607,683.00	\$ -	\$ 2,607,683.00

Expense	Current	Change	Revised
Salaries and Wages	\$ 1,066,433.00	\$ -	\$ 1,066,433.00
Benefits	\$ 133,626.00	\$ -	\$ 133,626.00
Training/Civic Affairs	\$ 11,500.00	\$ -	\$ 11,500.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 647,851.00	\$ -	\$ 647,851.00
Contractual Services	\$ 664,695.00	\$ -	\$ 664,695.00
Equipment	\$ 83,078.00	\$ -	\$ 83,078.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 500.00	\$ -	\$ 500.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 2,607,683.00	\$ -	\$ 2,607,683.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"B"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Appoquinimink Library		

Revenue	Current		Change		Revised
Federal	\$	-	\$	-	\$ -
State	\$	34,660.00	\$	-	\$ 34,660.00
County	\$	-	\$	-	\$ -
Program Income	\$	-	\$	-	\$ -
Other	\$	-	\$	-	\$ -
Total	\$	34,660.00	\$	-	\$ 34,660.00

Expense	Current		Change		Revised
Salaries and Wages	\$	-	\$	-	\$ -
Benefits	\$	-	\$	-	\$ -
Training/Civic Affairs	\$	2,550.00	\$	-	\$ 2,550.00
Communication/Utilities	\$	-	\$	-	\$ -
Materials/Supplies	\$	12,810.00	\$	-	\$ 12,810.00
Contractual Services	\$	19,300.00	\$	-	\$ 19,300.00
Equipment	\$	-	\$	-	\$ -
Grants/Fixed Charges	\$	-	\$	-	\$ -
Land and Structures	\$	-	\$	-	\$ -
Contingency	\$	-	\$	-	\$ -
Operating Transfer Charges	\$	-	\$	-	\$ -
Operating Transfer Credits	\$	-	\$	-	\$ -
Total	\$	34,660.00	\$	-	\$ 34,660.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

DEPARTMENT:	Community Services	EXHIBIT:	"C"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Bear Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 50,356.00	\$ -	\$ 50,356.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 50,356.00	\$ -	\$ 50,356.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 2,750.00	\$ -	\$ 2,750.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 20,300.00	\$ -	\$ 20,300.00
Contractual Services	\$ 19,306.00	\$ -	\$ 19,306.00
Equipment	\$ 8,000.00	\$ -	\$ 8,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 50,356.00	\$ -	\$ 50,356.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"D"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Brandywine Hundred Library		

Revenue	Current		Change		Revised
Federal	\$	-	\$	-	\$ -
State	\$	102,914.00	\$	-	\$ 102,914.00
County	\$	-	\$	-	\$ -
Program Income	\$	-	\$	-	\$ -
Other	\$	-	\$	-	\$ -
Total	\$	102,914.00	\$	-	\$ 102,914.00

Expense	Current		Change		Revised
Salaries and Wages	\$	-	\$	-	\$ -
Benefits	\$	-	\$	-	\$ -
Training/Civic Affairs	\$	2,850.00	\$	-	\$ 2,850.00
Communication/Utilities	\$	-	\$	-	\$ -
Materials/Supplies	\$	47,900.00	\$	-	\$ 47,900.00
Contractual Services	\$	47,164.00	\$	-	\$ 47,164.00
Equipment	\$	5,000.00	\$	-	\$ 5,000.00
Grants/Fixed Charges	\$	-	\$	-	\$ -
Land and Structures	\$	-	\$	-	\$ -
Contingency	\$	-	\$	-	\$ -
Operating Transfer Charges	\$	-	\$	-	\$ -
Operating Transfer Credits	\$	-	\$	-	\$ -
Total	\$	102,914.00	\$	-	\$ 102,914.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

DEPARTMENT:	Community Services	EXHIBIT:	"E"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Claymont Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 24,923.00	\$ -	\$ 24,923.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 24,923.00	\$ -	\$ 24,923.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 2,500.00	\$ -	\$ 2,500.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 12,423.00	\$ -	\$ 12,423.00
Contractual Services	\$ 8,000.00	\$ -	\$ 8,000.00
Equipment	\$ 2,000.00	\$ -	\$ 2,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 24,923.00	\$ -	\$ 24,923.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"F"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Elsmere Library		

Revenue	Current		Change		Revised
Federal	\$	-	\$	-	\$ -
State	\$	20,005.00	\$	-	\$ 20,005.00
County	\$	-	\$	-	\$ -
Program Income	\$	-	\$	-	\$ -
Other	\$	-	\$	-	\$ -
Total	\$	20,005.00	\$	-	\$ 20,005.00

Expense	Current		Change		Revised
Salaries and Wages	\$	-	\$	-	\$ -
Benefits	\$	-	\$	-	\$ -
Training/Civic Affairs	\$	1,450.00	\$	-	\$ 1,450.00
Communication/Utilities	\$	-	\$	-	\$ -
Materials/Supplies	\$	14,055.00	\$	-	\$ 14,055.00
Contractual Services	\$	4,500.00	\$	-	\$ 4,500.00
Equipment	\$	-	\$	-	\$ -
Grants/Fixed Charges	\$	-	\$	-	\$ -
Land and Structures	\$	-	\$	-	\$ -
Contingency	\$	-	\$	-	\$ -
Operating Transfer Charges	\$	-	\$	-	\$ -
Operating Transfer Credits	\$	-	\$	-	\$ -
Total	\$	20,005.00	\$	-	\$ 20,005.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

DEPARTMENT:	Community Services	EXHIBIT:	"G"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Hockessin Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 32,053.00	\$ -	\$ 32,053.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 32,053.00	\$ -	\$ 32,053.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 4,500.00	\$ -	\$ 4,500.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 17,553.00	\$ -	\$ 17,553.00
Contractual Services	\$ 7,000.00	\$ -	\$ 7,000.00
Equipment	\$ 3,000.00	\$ -	\$ 3,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 32,053.00	\$ -	\$ 32,053.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"H"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Kirkwood Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 37,356.00	\$ -	\$ 37,356.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 37,356.00	\$ -	\$ 37,356.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,200.00	\$ -	\$ 1,200.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 22,156.00	\$ -	\$ 22,156.00
Contractual Services	\$ 8,000.00	\$ -	\$ 8,000.00
Equipment	\$ 6,000.00	\$ -	\$ 6,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 37,356.00	\$ -	\$ 37,356.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"I"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Newark Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 45,424.00	\$ -	\$ 45,424.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 45,424.00	\$ -	\$ 45,424.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 5,000.00	\$ -	\$ 5,000.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 15,000.00	\$ -	\$ 15,000.00
Contractual Services	\$ 15,000.00	\$ -	\$ 15,000.00
Equipment	\$ 10,000.00	\$ -	\$ 10,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 424.00	\$ -	\$ 424.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 45,424.00	\$ -	\$ 45,424.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"J"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Route 9 Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 29,835.00	\$ -	\$ 29,835.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 29,835.00	\$ -	\$ 29,835.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,250.00	\$ -	\$ 1,250.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 10,500.00	\$ -	\$ 10,500.00
Contractual Services	\$ 16,135.00	\$ -	\$ 16,135.00
Equipment	\$ 1,950.00	\$ -	\$ 1,950.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 29,835.00	\$ -	\$ 29,835.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"K"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Woodlawn Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 31,998.00	\$ -	\$ 31,998.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 31,998.00	\$ -	\$ 31,998.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 4,600.00	\$ -	\$ 4,600.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 19,898.00	\$ -	\$ 19,898.00
Contractual Services	\$ 7,500.00	\$ -	\$ 7,500.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 31,998.00	\$ -	\$ 31,998.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

ORDINANCE NO. 26-067

**AMEND THE GRANTS BUDGET:
APPROPRIATE FUNDING FROM THE STATE OF DELAWARE, DEPARTMENT OF
HEALTH AND SOCIAL SERVICES, DIVISION OF SERVICES FOR AGING AND
ADULTS WITH PHYSICAL DISABILITIES (DSAAPD) TO THE DSAAPD HOME
MODIFICATION GRANT, WHICH WILL BE ADMINISTERED BY THE
DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
DEVELOPMENT AND HOUSING**

1 **WHEREAS**, authorization is being sought for the appropriation of \$139,450 in
2 funding from the State of Delaware, Department of Health and Social Services, Division
3 of Services for Aging and Adults with Physical Disabilities to the DSAAPD Home
4 Modification Grant; and
5

6 **WHEREAS**, the funding will be used to modify or make repairs to approximately
7 seven (7) housing units in New Castle County currently occupied by residents who are
8 older than 60 or who have a physical disability which impacts their ability to perform
9 activities of daily living; and
10

11 **WHEREAS**, the County Executive has determined that a grant is anticipated to be
12 received and shall be sufficient to cover the increase in the Grants Budget as hereinafter
13 amended; and
14

15 **WHEREAS**, Council has determined that the provisions of this Ordinance
16 substantially advance, and are reasonably and rationally related to, legitimate
17 government interests (i.e., promoting the health, safety, morals, convenience, order,
18 prosperity and/or welfare of the present and future inhabitants of this State).
19

20 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
21

22 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
23 amended by adding the material on the attached Exhibit "A" which shall be considered
24 underscored in its entirety.
25

26 Section 2. This Ordinance shall become effective immediately upon its adoption
27 by the County Council and approval by the County Executive, or as otherwise provided
28 by 9 Del. C. § 1156.
29

30 Section 3. It is the intent of the County Council that the provisions of this Ordinance
31 shall be effective retroactive to May 11, 2026.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$139,450 in funding from the State of Delaware, Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities to the DSAAPD-Home Modification Grant, which will be administered by the Department of Community Services, Division of Community Development and Housing.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to May 11, 2026.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$139,450 in funding from the State of Delaware, Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities to the DSAAPD Home Modification Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$139,450. This increase will affect FY2026 since the targeted program completion date for this grant is June 30, 2026. There is no fiscal impact anticipated beyond FY2026. There is no fiscal impact to the Operating Budget.

Acknowledged by the Chief Financial Officer on May 28, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	DSAAPD Home Modification	Ordinance No.	26-067
PROGRAM TITLE:	DSAAPD Home Modification		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 139,450.00	\$ -	\$ 139,450.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 139,450.00	\$ -	\$ 139,450.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ 115,000.00	\$ -	\$ 115,000.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 24,450.00	\$ -	\$ 24,450.00
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 139,450.00	\$ -	\$ 139,450.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	5/11/2026
Estimated Program Completion:	6/30/2026
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

Funding from the Delaware Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities, will allow for modifications or repairs to approximately seven (7) housing units in New Castle County currently occupied by residents older than 60, or who have a physical disability which impacts their ability to perform activities of daily living.

6/9/2026

ORDINANCE NO. 26-068

AMEND THE GRANTS BUDGET:

APPROPRIATE FUNDING FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND ESTIMATED PROGRAM INCOME TO THE FY2027 COMMUNITY DEVELOPMENT BLOCK GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

1 **WHEREAS**, the Community Development Block Grant (CDBG) is funded through the
2 U.S. Department of Housing and Urban Development (HUD) and through loan repayments
3 from rehabilitation projects and down payment and settlement loans; and
4

5 **WHEREAS**, the major objectives of the CDBG program include providing financial
6 assistance to moderate to low-income residents of New Castle County, most of which are
7 elderly, to rehabilitate their homes; down payment and settlement help for low to moderate
8 income residents buying their first home; funding to agencies that provide housing support
9 services; grants for emergency repairs; funding for the revitalization of aging neighborhoods
10 throughout the County; and social services; and
11

12 **WHEREAS**, funding has been received from HUD for the continuation of the CDBG
13 program for the fifty-first year; and
14

15 **WHEREAS**, the County Executive has determined that grants anticipated to be
16 received from the U.S. Department of Housing and Urban Development (HUD) and estimated
17 program income will be sufficient to cover the increase in the Grants Budget as hereinafter
18 amended; and
19

20 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
21 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
22 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
23 present and future inhabitants of this State).
24

25 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
26

27 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
28 amended by adding the material on the attached Exhibit "A," which shall be considered
29 underscored in their entirety.
30

31 Section 2. The provisions of this Ordinance shall be effective July 1, 2026.
32

33 Section 3. This Ordinance shall become effective immediately upon its adoption by
34 the County Council and approval by the County Executive, or as otherwise provided by 9
35 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal funds of \$2,538,184 from the U.S. Department of Housing and Urban Development (HUD) and \$350,000 in estimated program income to be earned in Fiscal Year 2027 to the FY2027 Community Development Block Grant, which will be administered by the Department of Community Services, Division of Community Development and Housing.

The Community Development Block Grant (CDBG) is funded through HUD and through loan repayments from rehabilitation projects and down payment and settlement loans. The major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehab their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of \$2,538,184 from the U.S. Department of Housing and Urban Development (HUD) and \$350,000 in estimated program income to be earned in Fiscal Year 2027 to the FY2027 Community Development Block Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$2,888,184. This increase will affect FY2027 through FY2034, since the targeted program completion date is September 1, 2033. FY2026 funding was authorized in the amount of \$2,509,120 in federal funds and \$350,000 in estimated program income for a total of \$2,859,120. There is no discernible fiscal impact on the current operating budget.

Acknowledged by the Chief Financial Officer on May 28, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	FY27 Community Development Block Grant	Ordinance No.	26-068
PROGRAM TITLE:	FY27 Community Development Block Grant		

Revenue	Current	Change	Revised
Federal	\$ 2,538,184.00	\$ -	\$ 2,538,184.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ 350,000.00	\$ -	\$ 350,000.00
Other	\$ -	\$ -	\$ -
Total	\$ 2,888,184.00	\$ -	\$ 2,888,184.00

Expense	Current	Change	Revised
Salaries and Wages	\$ 543,116.96	\$ -	\$ 543,116.96
Benefits	\$ 294,081.54	\$ -	\$ 294,081.54
Training/Civic Affairs	\$ 1,500.00	\$ -	\$ 1,500.00
Communication/Utilities	\$ 4,500.00	\$ -	\$ 4,500.00
Materials/Supplies	\$ 12,000.00	\$ -	\$ 12,000.00
Contractual Services	\$ 582,483.25	\$ -	\$ 582,483.25
Equipment	\$ 1,000.00	\$ -	\$ 1,000.00
Grants/Fixed Charges	\$ 1,368,617.25	\$ -	\$ 1,368,617.25
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 80,885.00	\$ -	\$ 80,885.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 2,888,184.00	\$ -	\$ 2,888,184.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	9/1/2033
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

6/9/2026

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: June 9, 2026

ORDINANCE NO. 26-069

AMEND THE GRANTS BUDGET:

FOR FY2027, APPROPRIATE FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) TO THE FY2027 EMERGENCY SOLUTIONS GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

1 **WHEREAS**, the FY2027 Emergency Solutions Grant is part of the U.S. Department
2 of Housing and Urban Development's (HUD) initiative to alleviate homelessness; and
3

4 **WHEREAS**, this grant will provide pass through grant assistance to shelters for
5 operating costs and will also fund homeless prevention activities in New Castle County; and
6

7 **WHEREAS**, the County Executive has determined that grants anticipated to be
8 received from the U.S. Department of Housing and Urban Development (HUD) are sufficient
9 to cover the increase in the Grants Budget as hereinafter amended; and
10

11 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
12 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
13 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
14 present and future inhabitants of this State).
15

16 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
17

18 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
19 amended by adding the material on the attached Exhibit "A," which shall be considered
20 underscored in its entirety.
21

22 Section 2. The provisions in this Ordinance shall be effective July 1, 2026.
23

24 Section 3. This Ordinance shall become effective immediately upon its adoption by
25 the County Council and approval by the County Executive, or as otherwise provided by 9
26 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal funds of \$220,525 from the U.S. Department of Housing and Urban Development (HUD) to the FY2027 Emergency Solutions Grant, which will be administered by the Department of Community Services, Division of Community Development and Housing.

The FY2027 Emergency Solutions Grant will aid shelters for operating costs and will also fund homeless prevention activities in New Castle County. This grant is part of HUD's initiative to alleviate homelessness.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of \$220,525 from the U.S. Department of Housing and Urban Development (HUD) to the FY2027 Emergency Solutions Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$220,525 for FY2027, funded by HUD grant awards. This increase will affect FY2027 and FY2028, since the targeted program completion date for this grant is June 30, 2028. FY2026 funding was authorized in the amount of \$215,564.00. There is no discernible fiscal impact on the current operating budget.

Acknowledged by the Chief Financial Officer on May 28, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	FY27 Emergency Solutions Grant	Ordinance No.	26-069
PROGRAM TITLE:	FY27 Emergency Solutions Grant		

Revenue	Current	Change	Revised
Federal	\$ 220,525.00	\$ -	\$ 220,525.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 220,525.00	\$ -	\$ 220,525.00

Expense	Current	Change	Revised
Salaries and Wages	\$ 9,412.00	\$ -	\$ 9,412.00
Benefits	\$ 5,097.00	\$ -	\$ 5,097.00
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 206,016.00	\$ -	\$ 206,016.00
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 220,525.00	\$ -	\$ 220,525.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2028
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

The Emergency Solutions Grant will aid shelters for operating costs and fund homeless prevention activities. The grant is part of HUD's initiative to alleviate homelessness.

6/9/2026

ORDINANCE NO. 26-070

AMEND THE GRANTS BUDGET:

FOR FY2027, APPROPRIATE FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND ESTIMATED PROGRAM INCOME TO THE FY2027 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

1 **WHEREAS**, HOME programs are funded from the U.S. Department of Housing and
2 Urban Development (HUD) and program income from the rehabilitation and acquisition of
3 housing and the administration of the program; and
4

5 **WHEREAS**, the families served by HOME programs are low to moderate income
6 households in New Castle County – outside the cities of Wilmington and Newark; and
7

8 **WHEREAS**, the current budget is to rehabilitate homes, which must be in full code
9 compliance for funding, and for subgrantee programs that support housing, including loans;
10 and
11

12 **WHEREAS**, the County Executive has determined that grants anticipated to be
13 received from the U.S. Department of Housing and Urban Development (HUD) and estimated
14 program income will be sufficient to cover the increase in the Grants Budget as hereinafter
15 amended; and
16

17 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
18 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
19 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
20 present and future inhabitants of this State).
21

22 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
23

24 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
25 amended by adding the material on the attached Exhibit "A," which shall be considered
26 underscored in its entirety.
27

28 Section 2. The provisions in this Ordinance shall be effective July 1, 2026.
29

30 Section 3. This Ordinance shall become effective immediately upon its adoption by
31 the County Council and approval by the County Executive, or as otherwise provided by 9
32 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal funds of \$978,828.23 from the U.S. Department of Housing and Urban Development (HUD) and \$50,000 in estimated program income to the FY2027 Home Investment Partnerships Program (HOME), which will be administered by the Department of Community Services, Division of Community Development and Housing.

HOME programs are funded from the U.S. Department of Housing and Urban Development (HUD) and program income for the rehabilitation and acquisition of housing and the administration of the program. Families served are low to moderate income households in New Castle County – outside the cities of Wilmington and Newark. The current budget is to rehabilitate homes, which must be in full code compliance for funding, and for subgrantee programs that support housing, including loans.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of \$978,828.23 from the U.S. Department of Housing and Urban Development (HUD) and \$50,000 in estimated program income to the FY2027 Home Investment Partnerships Program (HOME).

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$1,028,828.23 for FY2027, funded by HUD grant awards and estimated program income. This increase will affect FY2027 through FY2032, since the targeted program completion date for this grant is June 30, 2032. FY2026 funding was authorized in the amount of \$987,574.20 in federal funds and \$50,000 in estimated program income for a total of \$1,037,574.20. There is no discernible fiscal impact on the current operating budget.

Acknowledged by the Chief Financial Officer on May 28, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	FY27 Home Investment Partnership Program	Ordinance No.	26-070
PROGRAM TITLE:	FY27 Home Investment Partnership Program		

Revenue	Current	Change	Revised
Federal	\$ 978,828.23	\$ -	\$ 978,828.23
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ 50,000.00	\$ -	\$ 50,000.00
Other	\$ -	\$ -	\$ -
Total	\$ 1,028,828.23	\$ -	\$ 1,028,828.23

Expense	Current	Change	Revised
Salaries and Wages	\$ 83,450.86	\$ -	\$ 83,450.86
Benefits	\$ 45,186.14	\$ -	\$ 45,186.14
Training/Civic Affairs	\$ 2,713.00	\$ -	\$ 2,713.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ 16,425.97	\$ -	\$ 16,425.97
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 875,820.26	\$ -	\$ 875,820.26
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 5,232.00	\$ -	\$ 5,232.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 1,028,828.23	\$ -	\$ 1,028,828.23

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2032
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

HOME Programs are funded from HUD for housing rehabilitation and acquisition, and administration of the program. Families served are low to moderate income households in New Castle County - outside the cities of Wilmington and Newark. The current budget is to rehabilitate homes to meet code and for subgrantee programs that support housing.

6/9/2026

ORDINANCE NO. 26-071

**TO APPROPRIATE \$340,000 IN THE GARSTIN TRUST
TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC WORKS**

1 **WHEREAS**, Geoffrey Smith Garstin was a prominent and successful employee of the
2 Dupont Company; and

3
4 **WHEREAS**, Mr. Garstin and his wife, Ann Nields Garstin, were civic-minded citizens
5 especially devoted to the parks of New Castle County; and

6
7 **WHEREAS**, Mr. and Mrs. Garstin established in their wills a residuary trust, a portion of
8 which was to be given to New Castle County free from trust as a memorial to Mr. and Mrs.
9 Garstin, with the income from this endowment to be used for the care, maintenance, and upkeep
10 of parks under New Castle County jurisdiction; and

11
12 **WHEREAS**, the Garstin Trust portfolio has a balance of \$3,957,330.77 as of March 31,
13 2026; and

14
15 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
16 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
17 promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present
18 and future inhabitants of this State).

19
20 **WHEREAS**, each contract or purchase order funded through this Garstin Trust
21 appropriation will be submitted on a Resolution for Council's consideration as required by *New*
22 *Castle County Code* § 2.02.004.

23
24 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

25
26 Section 1. To promote park maintenance within New Castle County, \$340,000 in the
27 Garstin Trust Fund is hereby appropriated to be administered by the Department of Public
28 Works.

29
30 Section 2. This Ordinance shall become effective immediately upon its adoption by
31 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* §
32 1156.

33
34 Section 3. The provisions of this Ordinance shall become effective on July 1, 2026.
35

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$340,000 from the Garstin Trust portfolio to the Garstin Trust Fund to fund park maintenance for Fiscal Year 2027, to be administered by the Department of Public Works. The provisions in this Ordinance shall become effective July 1, 2026.

FISCAL NOTE: This Ordinance, if approved, will appropriate \$340,000 from the Garstin Trust portfolio to the Garstin Trust Fund to fund park maintenance for Fiscal Year 2027. There is no discernible impact to the Operating Budget since this is an appropriation in the Garstin Trust Fund. The intent is to appropriate funds as follows:

Increase Salaries	97,310
Increase Benefits	52,690
Increase Materials and Supplies	70,000
Increase Contractual Services	<u>120,000</u>
TOTAL	\$ 340,000

Acknowledged by the Chief Financial Officer May 18, 2026.

Prime Sponsor(s): Mr. Sheldon, Mr. Carter
Requested by: Public Works
Date of introduction: June 9, 2026

ORDINANCE NO. 26-072

**AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET:
APPROPRIATE FUNDING RECEIVED FROM THE STATE OF DELAWARE,
DEPARTMENT OF TRANSPORTATION COMMUNITY TRANSPORTATION FUND
AND REDUCE BOND FUNDING IN THE DEPARTMENT OF PUBLIC WORKS, GAME
COURT IMPROVEMENTS 2021 CAPITAL PROJECT**

1 **WHEREAS**, New Castle County has received documentation certifying that the
2 State of Delaware Fiscal Year 2026 Bond and Capital Improvements Act (153rd General
3 Assembly, Senate Bill 200, signed into law July 1, 2025) has appropriated \$15,000 to
4 New Castle County, Department of Public Works from the State of Delaware, Department
5 of Transportation Community Transportation Fund for a miscellaneous park
6 improvements project; and

7
8 **WHEREAS**, the funding is to improve New Castle County's Surratte Park's
9 basketball courts by removing existing poles and installing three upgraded poles and
10 backboards; and

11
12 **WHEREAS**, New Castle County is appropriating \$15,000 in State Funding to the
13 Game Court Improvements 2021 Capital Project while reducing previously authorized
14 bond funding by \$15,000.

15
16 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

17
18 Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2025,
19 is hereby amended by deleting the material that is stricken and adding the material that
20 is underscored on the attached Exhibit "A."

21
22 Section 2. The Capital Program Resolution for the fiscal year beginning July 1,
23 2025, is hereby amended by deleting the material that is stricken and adding the material
24 that is underscored on the attached Exhibit "B."

25
26 Section 3. This Ordinance shall become effective immediately upon its adoption
27 by County Council and approval by the County Executive, or as otherwise provided by 9
28 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$15,000 in funding received from the State of Delaware Fiscal Year 2026 Bond and Capital Improvements Act (153rd General Assembly, Senate Bill 200, signed into law July 1, 2025) to the Department of Public Works, Game Court Improvements 2021 Capital Project while reducing previously authorized bond funding by \$15,000. Funds will be used for improvements to the basketball courts in New Castle County's Surratte Park.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Capital Budget by appropriating \$15,000 in funding received from the State of Delaware Fiscal Year 2026 Bond and Capital Improvements Act (153rd General Assembly, Senate Bill 200, signed into law July 1, 2025) to the Department of Public Works, Game Court Improvements 2021 Capital Project while reducing previously authorized bond funding by \$15,000.

The FY2026 total Capital Budget amount for the Game Court Improvements 2021 Capital Project will remain \$150,000 since this is a realignment of funding from Bonds to State.

The FY2026 New Castle County Capital Budget total will remain \$105,265,145 since this is a realignment of funding. There is no fiscal impact on the Operating Budget.

Acknowledged by the Chief Financial Officer May 29, 2026.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

26-072

DEPARTMENT OF ADMINISTRATION

Human Capital Management Platform	\$	600,000
Land Use Information System		1,200,000
Reassessment 2024		2,000,000
Sewer and Tax Billing Replacement		2,300,000
Network Infrastructure Rearchitect and Upgrade		1,150,000

Subtotal	\$	7,250,000
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DEPARTMENT OF COMMUNITY SERVICES

Appoquinimink Library Maker Space HVAC	\$	200,000
Carousel Park Indoor Arena Footing		100,000
Glasgow Library		150,000
Newark Library		400,000
Surratte Pool Renovations 2026		100,000

Subtotal	\$	950,000
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DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency	\$	675,000

Subtotal	\$	675,000
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DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment 2026-2027	\$	400,000
Communications Upgrade 2026-2027		250,000
Public Safety Building Renovations		300,000
Public Safety Equipment 2026		136,000
Public Safety Vest Protection Program 2026		302,448

Subtotal	\$	1,388,448
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DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2026-2027	\$	3,500,000
Fleet Equipment 2021		(49,929)
Fleet Equipment 2022		(103,797)
Fleet Equipment 2023		(48,900)
Fleet Equipment 2024		(1,700,000)
Fleet Equipment 2026		7,608,658
Garage Renovations		2,500,000
General Roof Renovations		(75,000)
HVAC Replacement		2,800,000
Security 2021		500,000
Vehicle Lift System		56,000

Subtotal	\$	14,987,032
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EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

26-072

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation		\$	1,000,000
Bechtel Park Improvements			750,000
Carousel Park			150,000
Game Court Improvements 2021	<u>150,000.00</u>		<u>150,000</u>
General Parkland Improvements PRE2021			(650,000)
General Parkland Improvements 2021			(969,200)
General Parkland Improvements 2024			800,000
Glasgow Regional Park			1,500,000
Middle Run Valley Reforestation			150,000
Open Space Preservation			1,500,000
Play Area Improvements 2026-2027			1,000,000
Rockwood Park			500,000
Southern Regional Park			<u>1,000,000</u>
Subtotal	<u>6,880,800.00</u>	\$	<u>6,880,800</u>

Sewer/Stormwater

Airport Road System Rehabilitation		\$	3,000,000
Asset Management			400,000
Christina River Force Main			22,000,000
Countywide Drainage Problems			850,000
DelDOT Coordination Project 2021			2,500,000
General Sewer Improvements			1,250,000
General Stormwater Improvements 2021			471,659
Manhole Rehabilitation			750,000
Market Street Rehab Bridge #9			(1,500,000)
Pump Station Rehab 2026-2027			1,500,000
Richardson Park Pump Station Upgrade			17,679,097
Sewer Fleet Equipment 2023			(22,233)
Sewer Fleet Equipment 2024			(600,000)
Sewer Fleet Equipment 2026			2,755,342
Sewer Repairs and Rehabilitation 2026-2027			4,200,000
Southern Sewer Service Area			6,500,000
Stoney Creek Basin Rehabilitation			600,000
Stormwater Basin Renovation II			2,500,000
Water Quality Improvement Plans			5,000,000
White Clay System Rehabilitation			<u>3,300,000</u>
Subtotal		\$	<u>73,133,865</u>

CAPITAL BUDGET TOTAL	<u>105,265,145</u>	<u>\$</u>	<u>105,265,145</u>
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EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - PARKS (continued)**

Project Name (Number): Game Court Improvements 2021 (C302108)					
Description: Improvements and renovations to existing game courts.			Council Districts: All		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 1,620,744	\$ -	\$ 60,000		\$ 1,680,744
FY2026	150,000	-	-		150,000
	<u>135,000</u>		<u>15,000</u>		<u>150,000</u>
FY2027	300,000	-	-		300,000
FY2028	-	-	-		-
FY2029	300,000	-	-		300,000
FY2030	-	-	-		-
FY2031	300,000	-	-		300,000
Future Years	-	-	-		-
Total	\$ 2,670,744	\$ -	\$ 60,000		\$ 2,730,744
	<u>\$ 2,655,744</u>		<u>\$ 75,000</u>	\$ -	<u>\$ 2,730,744</u>
Available Authorizations:		\$ 461,630			
Available Funding:		\$ (820,114)			
Operating Budget Impact:		\$ 330 <u>\$ 297</u>			

*Available Authorizations / Funding as of February 28, 2025, net of obligations.

FY2026 Activity:

Annual selective resurfacing and repair of basketball/tennis courts. Funding source changed from Bonds to State for improvements to the basketball courts in Surratte Park to have existing poles removed and three upgrades poles and backboards installed.

Future Activity:

Continued proactive maintenance of game courts.

Prime Sponsor(s): Mr. Sheldon, Mr. Carter
Co-sponsor(s): Mr. Tackett
Requested by: Public Works
Date of introduction: June 9, 2026

ORDINANCE NO. 26-073

**AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET:
APPROPRIATE FUNDING RECEIVED FROM THE STATE OF DELAWARE,
DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL,
DIVISION OF PARKS AND RECREATION AND REDUCE BOND FUNDING IN THE
DEPARTMENT OF PUBLIC WORKS, GLASGOW REGIONAL PARK
CAPITAL PROJECT**

1 **WHEREAS**, New Castle County has received documentation certifying that the
2 State of Delaware, Department of Natural Resources and Environmental Control
3 (DNREC), Division of Parks and Recreation's Outdoor Recreation, Parks & Trails
4 Program (ORPT), has appropriated \$190,000 to the New Castle County, Department of
5 Public Works for county recreation and conservation investments; and
6

7 **WHEREAS**, the funding will assist in the replacement of the existing playground
8 at Glasgow Park with a new inclusive playground and poured-in-place surfacing, shade
9 elements, and related improvements; and
10

11 **WHEREAS**, New Castle County is appropriating \$190,000 in State Funding to the
12 Glasgow Regional Park Capital Project while reducing previously authorized bond funding
13 by \$190,000.
14

15 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
16

17 Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2025,
18 is hereby amended by deleting the material that is stricken and adding the material that
19 is underscored on the attached Exhibit "A."
20

21 Section 2. The Capital Program Resolution for the fiscal year beginning July 1,
22 2025, is hereby amended by deleting the material that is stricken and adding the material
23 that is underscored on the attached Exhibit "B."
24

25 Section 3. This Ordinance shall become effective immediately upon its adoption
26 by County Council and approval by the County Executive, or as otherwise provided by 9
27 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on: 6/23/26

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$190,000 in funding received from the State of Delaware, Department of Natural Resources and Environmental Control (DNREC), Division of Parks and Recreation's Outdoor Recreation, Parks and Trails Program (ORPT) to the Department of Public Works, Glasgow Regional Park Capital Project while reducing previously authorized bond funding of \$190,000. The funding will assist in the replacement of the existing playground at Glasgow Park with a new inclusive playground and poured-in-place surfacing, shade elements, and related improvements.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Capital Budget by appropriating \$190,000 in funding received from the State of Delaware, Department of Natural Resources and Environmental Control (DNREC), Division of Parks and Recreation's Outdoor Recreation, Parks and Trails Program (ORPT) to the Department of Public Works, Glasgow Regional Park Capital Project while reducing previously authorized bond funding of \$190,000.

The FY2026 total Capital Budget amount for the Glasgow Regional Park Capital Project will remain \$1,500,000 since this is a realignment of funding from Bonds to State.

The FY2026 New Castle County Capital Budget total will remain \$105,265,145 since this is a realignment of funding. There is no fiscal impact on the Operating Budget. These changes in funding sources will impact FY2026 and FY2027, since the mandatory program completion date of this award is no later than June 30, 2027.

Acknowledged by the Chief Financial Officer May 29, 2026.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

26-073

DEPARTMENT OF ADMINISTRATION

Human Capital Management Platform	\$	600,000
Land Use Information System		1,200,000
Reassessment 2024		2,000,000
Sewer and Tax Billing Replacement		2,300,000
Network Infrastructure Rearchitect and Upgrade		1,150,000

Subtotal	\$	7,250,000
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DEPARTMENT OF COMMUNITY SERVICES

Appoquinimink Library Maker Space HVAC	\$	200,000
Carousel Park Indoor Arena Footing		100,000
Glasgow Library		150,000
Newark Library		400,000
Surratte Pool Renovations 2026		100,000

Subtotal	\$	950,000
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DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency	\$	675,000
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Subtotal	\$	675,000
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DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment 2026-2027	\$	400,000
Communications Upgrade 2026-2027		250,000
Public Safety Building Renovations		300,000
Public Safety Equipment 2026		136,000
Public Safety Vest Protection Program 2026		302,448

Subtotal	\$	1,388,448
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DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2026-2027	\$	3,500,000
Fleet Equipment 2021		(49,929)
Fleet Equipment 2022		(103,797)
Fleet Equipment 2023		(48,900)
Fleet Equipment 2024		(1,700,000)
Fleet Equipment 2026		7,608,658
Garage Renovations		2,500,000
General Roof Renovations		(75,000)
HVAC Replacement		2,800,000
Security 2021		500,000
Vehicle Lift System		56,000

Subtotal	\$	14,987,032
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EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

26-073

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation		\$	1,000,000
Bechtel Park Improvements			750,000
Carousel Park			150,000
Game Court Improvements 2021			150,000
General Parkland Improvements PRE2021			(650,000)
General Parkland Improvements 2021			(969,200)
General Parkland Improvements 2024			800,000
Glasgow Regional Park	<u>1,500,000.00</u>		<u>1,500,000</u>
Middle Run Valley Reforestation			150,000
Open Space Preservation			1,500,000
Play Area Improvements 2026-2027			1,000,000
Rockwood Park			500,000
Southern Regional Park			<u>1,000,000</u>
Subtotal	<u>6,880,800.00</u>	\$	<u>6,880,800</u>

Sewer/Stormwater

Airport Road System Rehabilitation		\$	3,000,000
Asset Management			400,000
Christina River Force Main			22,000,000
Countywide Drainage Problems			850,000
DelDOT Coordination Project 2021			2,500,000
General Sewer Improvements			1,250,000
General Stormwater Improvements 2021			471,659
Manhole Rehabilitation			750,000
Market Street Rehab Bridge #9			(1,500,000)
Pump Station Rehab 2026-2027			1,500,000
Richardson Park Pump Station Upgrade			17,679,097
Sewer Fleet Equipment 2023			(22,233)
Sewer Fleet Equipment 2024			(600,000)
Sewer Fleet Equipment 2026			2,755,342
Sewer Repairs and Rehabilitation 2026-2027			4,200,000
Southern Sewer Service Area			6,500,000
Stoney Creek Basin Rehabilitation			600,000
Stormwater Basin Renovation II			2,500,000
Water Quality Improvement Plans			5,000,000
White Clay System Rehabilitation			<u>3,300,000</u>
Subtotal		\$	<u>73,133,865</u>

CAPITAL BUDGET TOTAL	<u>105,265,145</u>	<u>\$ 105,265,145</u>
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EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - PARKS (continued)**

Project Name (Number): Glasgow Regional Park (C309916)					
Description: Development of a regional park facility in the Glasgow area.				Council Districts: 11	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 26,913,135	\$ -	\$ 285,000	\$ 3,191,865	\$ 30,390,000
FY2026	1,500,000	-	—		1,500,000
	<u>1,310,000</u>		<u>190,000</u>		<u>1,500,000</u>
FY2027	-	-	-		-
FY2028	-	-	-		-
FY2029	-	-	-		-
FY2030	-	-	-		-
FY2031	-	-	-		-
Future Years	-	-	-		-
Total	\$ 28,413,135	\$ -	\$ 285,000	\$ 3,191,865	\$ 31,890,000
	<u>\$ 28,223,135</u>		<u>\$ 475,000</u>		<u>\$ 31,890,000</u>
Available Authorizations:		\$ 760,983			
Available Funding:		\$ (179,332)			
Operating Budget Impact:		\$ 3,300 \$ 2,882			

*Available Authorizations / Funding as of February 28, 2025, net of obligations.

FY2026 Activity:

Playground replacement, resurface basketball and tennis courts. Funding source changed from Bonds to State for replacement of the existing playground at Glasgow Park with a new inclusive playground and poured-in-place surfacing, shade elements and related improvements.

Future Activity:

No planned activity.

Prime Sponsor(s): Ms. Kilpatrick
Requested by: County Council
Date of introduction: June 9, 2026

ORDINANCE NO. 26-074

**AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: APPROPRIATE FUNDING
FROM THE NEW CASTLE COUNTY COUNCIL FY2026 APPROVED OPERATING BUDGET
TO THE DEPARTMENT OF ADMINISTRATION, REASSESSMENT 2024 CAPITAL
PROJECT**

1 **WHEREAS**, New Castle County awarded a contract for a third-party vendor to conduct a
2 general reassessment to provide revised assessments of real property for taxes levied in Fiscal
3 Year 2026; and
4

5 **WHEREAS**, appropriations totaling \$22,000,000 from the Reassessment Reserve
6 Account to the Reassessment 2024 capital project ("Reassessment 2024 Capital Project") have
7 been previously approved by County Council via Ordinances 21-078, 23-025, 24-118 and 25-
8 139; and
9

10 **WHEREAS**, New Castle County Council has determined that there will be unspent
11 funding available in the Grants and Fixed Charges Budget Line Item of the Annual Operating
12 Budget (as amended) at the end of FY2026; and
13

14 **WHEREAS**, New Castle County Council wishes to provide \$22,000 from the Grants and
15 Fixed Charges Budget Line Item to the Reassessment 2024 Capital Project.
16

17 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
18

19 Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2025 is
20 hereby amended by deleting the material stricken and adding the material underscored on the
21 attached Exhibit "A."
22

23 Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2025 is
24 hereby amended by deleting the material stricken and adding the material underscored on the
25 attached Exhibit "B."
26

27 Section 3. Funding in the amount of \$22,000 from the County Council – Grants and Fixed
28 Charges Budget Line Item within the FY2026 Approved Operating Budget is appropriated to the
29 Department of Administration, Reassessment 2024 Capital Project to support ongoing costs
30 related to reassessment.
31

32 Section 4. This Ordinance shall become effective immediately upon its adoption by
33 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* §
34 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$22,000 in funding from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget to the Department of Administration, Reassessment 2024 Capital Project. In order to complete this transaction, **Ordinance No. 26-075 must be passed by County Council to complete this transaction.**

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Capital Budget by appropriating \$22,000 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget to the Department of Administration, Reassessment 2024 Capital Project.

The revised FY2026 Capital Budget amount for the Reassessment 2024 Capital Project will be \$2,022,000.

The revised FY2026 New Castle County Capital Budget grand total will be \$105,287,145.

Acknowledged by the Chief Financial Officer May 28, 2026.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

26-074

DEPARTMENT OF ADMINISTRATION

Human Capital Management Platform		\$	600,000
Land Use Information System			1,200,000
Reassessment 2024	<u>2,000,000.00</u>		<u>2,022,000</u>
Sewer and Tax Billing Replacement			2,300,000
Network Infrastructure Rearchitect and Upgrade			<u>1,150,000</u>
Subtotal	<u>7,250,000.00</u>	\$	<u>7,272,000</u>

DEPARTMENT OF COMMUNITY SERVICES

Appoquinimink Library Maker Space HVAC		\$	200,000
Carousel Park Indoor Arena Footing			100,000
Glasgow Library			150,000
Newark Library			400,000
Surratte Pool Renovations 2026			<u>100,000</u>
Subtotal		\$	950,000

DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency		\$	<u>675,000</u>
Subtotal		\$	675,000

DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment 2026-2027		\$	400,000
Communications Upgrade 2026-2027			250,000
Public Safety Building Renovations			300,000
Public Safety Equipment 2026			136,000
Public Safety Vest Protection Program 2026			<u>302,448</u>
Subtotal		\$	1,388,448

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2026-2027		\$	3,500,000
Fleet Equipment 2021			(49,929)
Fleet Equipment 2022			(103,797)
Fleet Equipment 2023			(48,900)
Fleet Equipment 2024			(1,700,000)
Fleet Equipment 2026			7,608,658
Garage Renovations			2,500,000
General Roof Renovations			(75,000)
HVAC Replacement			2,800,000
Security 2021			500,000
Vehicle Lift System			<u>56,000</u>
Subtotal		\$	14,987,032

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

26-074

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$ 1,000,000
Bechtel Park Improvements	750,000
Carousel Park	150,000
Game Court Improvements 2021	150,000
General Parkland Improvements PRE2021	(650,000)
General Parkland Improvements 2021	(969,200)
General Parkland Improvements 2024	800,000
Glasgow Regional Park	1,500,000
Middle Run Valley Reforestation	150,000
Open Space Preservation	1,500,000
Play Area Improvements 2026-2027	1,000,000
Rockwood Park	500,000
Southern Regional Park	1,000,000
Subtotal	\$ 6,880,800

Sewer/Stormwater

Airport Road System Rehabilitation	\$ 3,000,000
Asset Management	400,000
Christina River Force Main	22,000,000
Countywide Drainage Problems	850,000
DelDOT Coordination Project 2021	2,500,000
General Sewer Improvements	1,250,000
General Stormwater Improvements 2021	471,659
Manhole Rehabilitation	750,000
Market Street Rehab Bridge #9	(1,500,000)
Pump Station Rehab 2026-2027	1,500,000
Richardson Park Pump Station Upgrade	17,679,097
Sewer Fleet Equipment 2023	(22,233)
Sewer Fleet Equipment 2024	(600,000)
Sewer Fleet Equipment 2026	2,755,342
Sewer Repairs and Rehabilitation 2026-2027	4,200,000
Southern Sewer Service Area	6,500,000
Stoney Creek Basin Rehabilitation	600,000
Stormwater Basin Renovation II	2,500,000
Water Quality Improvement Plans	5,000,000
White Clay System Rehabilitation	3,300,000
Subtotal	\$ 73,133,865

CAPITAL BUDGET TOTAL

	105,265,145	\$ 105,287,145
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EXHIBIT B**PROJECT PROFILES
ADMINISTRATION (continued)**

Project Name (Number): Reassessment 2024 (C122101)					
Description: Conduct a general reassessment and implement a computer assisted mass appraisal system.			Council Districts: All		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000
FY2026	-	-	-	2,000,000	2,000,000
				<u>2,022,000</u>	<u>2,022,000</u>
FY2027	-	-	-	-	-
FY2028	-	-	-	-	-
FY2029	-	-	-	-	-
FY2030	-	-	-	-	-
FY2031	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 22,000,000	\$ 22,000,000
				<u>\$ 22,022,000</u>	<u>\$ 22,022,000</u>
Available Authorizations:		\$ 1,940,412			
Available Funding:		\$ 1,940,412			
Operating Budget Impact:		\$ -			

*Available Authorizations / Funding as of February 28, 2025, net of obligations.

FY2026 Activity:

The deadline for filing a formal reassessment appeal with the Board of Assessment Review was March 31, 2025. Support final expenditures for current reassessment initiative, including costs associated with appeals, rebilling and legal costs. New Castle County Council has determined that there will be unspent funding available in the Grants and Fixed Charges Budget Line Item at the end of FY2026 and wishes to provide to the Reassessment 2024 Capital Project.

Future Activity:

No activity planned.

Prime Sponsor(s): Ms. Kilpatrick
Requested by: County Council
Date of introduction: June 9, 2026

ORDINANCE NO. 26-075

**AMEND THE FY2026 APPROVED OPERATING BUDGET:
REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY
COUNCIL TO PROVIDE FUNDING FOR REASSESSMENT**

1 **WHEREAS**, County Council has budgeted funding available in the Grants and Fixed
2 Charges Budget Line Item for the FY2026 approved operating budget (as amended) ("Annual
3 Operating Budget"); and
4

5 **WHEREAS**, New Castle County Council wishes to provide funding to the Reassessment
6 2024 capital project ("Reassessment 2024 Capital Project"); and
7

8 **WHEREAS**, the revenue measures heretofore adopted by the County Council are, in the
9 opinion of the County Executive, estimated to yield sums at least sufficient to balance the
10 proposed expenditures as set forth in the Annual Operating Budget.
11

12 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
13

14 Section 1. The Annual Operating Budget Ordinance for the fiscal year beginning July 1,
15 2025, is hereby amended by deleting the material that is stricken and adding the material that is
16 underscored on the attached Exhibit "A."
17

18 Section 2. This amendment shall be considered a part of the Annual Operating Budget
19 for the fiscal year beginning July 1, 2025 and shall be effective as though incorporated initially
20 in the Annual Operating Budget Ordinance.
21

22 Section 3. This Ordinance shall become effective immediately upon its adoption by
23 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C. §*
24 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will transfer \$22,000 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget and appropriate it to the Reassessment 2024 Capital Project. **Ordinance No. 26-074 must first be passed by County Council in order to amend the existing capital project.**

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Approved Operating Budget by reducing the County Council – Grants and Fixed Charges Budget Line Item by \$22,000 and appropriating it to the Reassessment 2024 Capital Project.

There will be no net fiscal impact if this Ordinance and its companion Ordinance are approved. The resulting effect will be the transfer of \$22,000 of FY2026 Approved Operating Budget spending authority to the Reassessment 2024 Capital Project. There is no fiscal impact beyond FY2026.

Acknowledged by the Chief Financial Officer May 28, 2026.

COUNTY COUNCIL

Salaries and Wages		\$	2,708,793
Benefits			1,525,869
Training and Civic Affairs			76,107
Communication and Utilities			17,274
Materials and Supplies			58,829
Contractual Services			303,929
Equipment			2,363
Grants and Fixed Charges	477,356		455,356
Operating Transfer Charges			195,519
Total	5,366,039	\$	<u>5,344,039</u>
Total Authorized Full-Time Positions	35		

COUNTY EXECUTIVE

Salaries and Wages		\$	2,305,318
Benefits			1,293,169
Training and Civic Affairs			42,282
Communication and Utilities			19,550
Materials and Supplies			22,136
Contractual Services			286,587
Equipment			1,000
Grants and Fixed Charges			469,975
Contingency			55,000
Operating Transfer Charges			112,454
Total		\$	<u>4,607,471</u>
Total Authorized Full-Time Positions	17		

DEPARTMENT OF ADMINISTRATION

Salaries and Wages		\$	14,062,962
Benefits			7,834,901
Training and Civic Affairs			216,388
Communication and Utilities			8,385,242
Materials and Supplies			165,308
Contractual Services			8,779,606
Equipment			484,895
Grants and Fixed Charges			3,968,241
Operating Transfer Charges			1,198,287
Operating Transfer Credits			(14,044,103)
Total		\$	<u>31,051,727</u>
Total Authorized Full-Time Positions	168		

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	\$	28,756,814
Benefits		16,093,269
Training and Civic Affairs		45,445
Communication and Utilities		27,456,675
Materials and Supplies		4,940,921
Contractual Services		11,474,267
Equipment		510,258
Grants and Fixed Charges		1,529,759
Land and Structures		50,000
Operating Transfer Charges		4,843,523
Operating Transfer Credits		(7,876,371)
Total	\$	87,824,560
Total Authorized Full-Time Positions		389

DEPARTMENT OF LAND USE

Salaries and Wages	\$	8,996,033
Benefits		5,031,240
Training and Civic Affairs		55,175
Communication and Utilities		124,467
Materials and Supplies		109,127
Contractual Services		1,487,549
Equipment		91,188
Grants and Fixed Charges		56,500
Operating Transfer Charges		1,073,339
Total	\$	17,024,618
Total Authorized Full-Time Positions		113

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	\$	14,008,316
Benefits		5,874,643
Training and Civic Affairs		35,316
Communication and Utilities		1,457,142
Materials and Supplies		1,464,197
Contractual Services		4,011,498
Equipment		180,725
Grants and Fixed Charges		3,235,149
Operating Transfer Charges		1,396,115
Operating Transfer Credits		(243,749)
Total	\$	31,419,352
Total Authorized Full-Time Positions		162

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	\$	78,231,240
Benefits		43,444,049
Training and Civic Affairs		199,290
Communication and Utilities		999,375
Materials and Supplies		1,328,195
Contractual Services		2,627,078
Equipment		2,422,597
Grants and Fixed Charges		11,672,041
Operating Transfer Charges		8,501,518
Total	\$	149,425,383
Total Authorized Full-Time Positions		729

REGISTER OF WILLS

Salaries and Wages	\$	1,219,161
Benefits		669,258
Training and Civic Affairs		34,950
Communication and Utilities		10,257
Materials and Supplies		10,053
Contractual Services		62,715
Equipment		2,800
Operating Transfer Charges		97,749
Total	\$	2,106,943
Total Authorized Full-Time Positions		20

RECORDER OF DEEDS

Salaries and Wages	\$	1,377,085
Benefits		764,405
Training and Civic Affairs		40,170
Communication and Utilities		30,665
Materials and Supplies		12,398
Contractual Services		83,945
Equipment		6,150
Grants and Fixed Charges		18,350
Operating Transfer Charges		172,975
Total	\$	2,506,143
Total Authorized Full-Time Positions		23

SHERIFF

Salaries and Wages	\$	1,482,722
Benefits		835,738
Training and Civic Affairs		29,452
Communication and Utilities		12,261
Materials and Supplies		21,259
Contractual Services		55,999
Equipment		5,000
Operating Transfer Charges		150,197
Total	\$	2,592,628
Total Authorized Full-Time Positions	21	

CLERK OF THE PEACE

Salaries and Wages	\$	538,617
Benefits		303,592
Training and Civic Affairs		9,600
Communication and Utilities		3,586
Materials and Supplies		7,939
Contractual Services		19,083
Equipment Replacement		0
Operating Transfer Charges		35,085
Total	\$	917,502
Total Authorized Full-Time Positions	7	

DEBT SERVICE

Debt Service	\$	47,892,496
Total	\$	47,892,496
Total Authorized Full-Time Positions		

ETHICS COMMISSION

Salaries and Wages	\$	44,477
Benefits		4,092
Training and Civic Affairs		10,500
Communication and Utilities		1,745
Materials and Supplies		2,450
Contractual Services		235,747
Equipment		500
Operating Transfer Charges		6,796
Total	\$	306,307
Total Authorized Full-Time Positions	0	

COUNCIL CONTINGENCY

Contingency	\$	7
Total	\$	7
<i>Total Authorized Full-Time Positions</i>		

EXECUTIVE CONTINGENCY

Contingency	\$	134,025
Total	\$	134,025
<i>Total Authorized Full-Time Positions</i>		

PERSONNEL CONTINGENCY

Contingency	\$	90,600
Total	\$	90,600
<i>Total Authorized Full-Time Positions</i>		

BENEFITS CONTINGENCY

Contingency	\$	1,763,275
Total	\$	1,763,275
<i>Total Authorized Full-Time Positions</i>		

DE PFML INS PROG CONTINGENCY

Contingency	\$	486,725
Total	\$	486,725
<i>Total Authorized Full-Time Positions</i>		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(6,107,378)
Personal Services - Employee Benefits	\$	(3,442,422)
Total	\$	(9,549,800)
<i>Total Authorized Full-Time Positions</i>		

ONE-TIME CONTINGENCY

Contingency	\$	792,585
Total	\$	792,585

NEW CASTLE COUNTY

Salaries and Wages		\$	147,624,160
Benefits			80,231,803
Training and Civic Affairs			794,675
Communication and Utilities			38,518,239
Materials and Supplies			8,142,812
Contractual Services			29,428,003
Equipment			3,707,476
Grants and Fixed Charges	21,427,371		<u>21,405,371</u>
Debt Service			47,892,496
Land and Structures			50,000
Contingency			3,322,217
Operating Transfer Charges			17,783,557
Operating Transfer Credits			(22,164,223)
Sub-Total New Castle County	376,758,586	\$	<u>376,736,586</u>
Total Authorized Full-Time Positions	1,684		

RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF APRIL 28, 2026

Tax Stabilization Reserve Account	52,704,771
Sewer Rate Stabilization Reserve Account	15,087,725
General Fund Budget Reserve Account	46,910,980
Sewer Fund Budget Reserve Account	19,038,698
Total Reserves:	133,742,174

ORDINANCE NO. 26-076

**AMEND THE FY2026 APPROVED OPERATING BUDGET:
APPROPRIATE FUNDS FROM THE GENERAL FUND TAX STABILIZATION RESERVE
ACCOUNT TO DEBT SERVICE FOR GENERAL FUND DEBT SERVICE INTEREST
PAYMENTS**

1 **WHEREAS**, the FY2026 Approved Operating Budget (as amended, the "Annual
2 Operating Budget") includes \$4,678,040 in the General Fund for Debt Service interest
3 payments; and
4

5 **WHEREAS**, this amount matched the financial model provided by PFM Financial
6 Advisors, which included estimates for the bond issue; and
7

8 **WHEREAS**, the amount of General Fund interest increased at the time of the bond
9 sale in July 2025, particularly due to the volatility of the market; and
10

11 **WHEREAS**, it is necessary to appropriate an additional \$569,369 from the General
12 Fund Tax Stabilization Reserve Account to fund the increase cost of the General Fund
13 Debt Service interest payment; and
14

15 **WHEREAS**, the revenue measures heretofore adopted by the County Council, are,
16 in the opinion of the County Executive, estimated to yield sums at least sufficient to balance
17 the proposed expenditures as set forth in the Annual Operating Budget.
18

19 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
20

21 Section 1. The Annual Operating Budget for the fiscal year beginning July 1, 2025,
22 is hereby amended by deleting the material stricken and adding the material underscored
23 on the attached "Exhibit A."
24

25 Section 2. This amendment shall be considered a part of the Annual Operating
26 Budget for the fiscal year beginning July 1, 2025, and shall be effective retroactively as
27 though incorporated initially in the Annual Operating Budget.
28

29 Section 3. This Ordinance shall become effective immediately upon its adoption by
30 County Council and approval by the County Executive, or as otherwise provided in 9 *Del.*
31 *C. § 1156.*

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, amends the FY2026 Approved Operating Budget by appropriating \$569,369 from the General Fund Tax Stabilization Reserve Account to Debt Service to fund General Fund Debt Service interest payments. The amount of General Fund interest changed at the time of the bond sale particularly due to the volatility of the market.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Approved Operating Budget by appropriating \$569,369 from the General Fund Tax Stabilization Reserve Account to Debt Service to fund General Fund Debt Service interest payments.

The revised FY2026 Approved Operating Budget will be \$377,327,955. The General Fund Tax Stabilization Reserve balance upon passage of this Ordinance will be \$52,135,402.

Acknowledged by the Chief Financial Officer May 28, 2026.

COUNTY COUNCIL

Salaries and Wages	\$	2,708,793
Benefits		1,525,869
Training and Civic Affairs		76,107
Communication and Utilities		17,274
Materials and Supplies		58,829
Contractual Services		303,929
Equipment		2,363
Grants and Fixed Charges		477,356
Operating Transfer Charges		195,519
Total	\$	5,366,039
Total Authorized Full-Time Positions	35	

COUNTY EXECUTIVE

Salaries and Wages	\$	2,305,318
Benefits		1,293,169
Training and Civic Affairs		42,282
Communication and Utilities		19,550
Materials and Supplies		22,136
Contractual Services		286,587
Equipment		1,000
Grants and Fixed Charges		469,975
Contingency		55,000
Operating Transfer Charges		112,454
Total	\$	4,607,471
Total Authorized Full-Time Positions	17	

DEPARTMENT OF ADMINISTRATION

Salaries and Wages	\$	14,062,962
Benefits		7,834,901
Training and Civic Affairs		216,388
Communication and Utilities		8,385,242
Materials and Supplies		165,308
Contractual Services		8,779,606
Equipment		484,895
Grants and Fixed Charges		3,968,241
Operating Transfer Charges		1,198,287
Operating Transfer Credits		(14,044,103)
Total	\$	31,051,727
Total Authorized Full-Time Positions	168	

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	\$	28,756,814
Benefits		16,093,269
Training and Civic Affairs		45,445
Communication and Utilities		27,456,675
Materials and Supplies		4,940,921
Contractual Services		11,474,267
Equipment		510,258
Grants and Fixed Charges		1,529,759
Land and Structures		50,000
Operating Transfer Charges		4,843,523
Operating Transfer Credits		(7,876,371)
Total	\$	87,824,560
Total Authorized Full-Time Positions		389

DEPARTMENT OF LAND USE

Salaries and Wages	\$	8,996,033
Benefits		5,031,240
Training and Civic Affairs		55,175
Communication and Utilities		124,467
Materials and Supplies		109,127
Contractual Services		1,487,549
Equipment		91,188
Grants and Fixed Charges		56,500
Operating Transfer Charges		1,073,339
Total	\$	17,024,618
Total Authorized Full-Time Positions		113

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	\$	14,008,316
Benefits		5,874,643
Training and Civic Affairs		35,316
Communication and Utilities		1,457,142
Materials and Supplies		1,464,197
Contractual Services		4,011,498
Equipment		180,725
Grants and Fixed Charges		3,235,149
Operating Transfer Charges		1,396,115
Operating Transfer Credits		(243,749)
Total	\$	31,419,352
Total Authorized Full-Time Positions		162

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	\$	78,231,240
Benefits		43,444,049
Training and Civic Affairs		199,290
Communication and Utilities		999,375
Materials and Supplies		1,328,195
Contractual Services		2,627,078
Equipment		2,422,597
Grants and Fixed Charges		11,672,041
Operating Transfer Charges		8,501,518
Total	\$	149,425,383
Total Authorized Full-Time Positions		729

REGISTER OF WILLS

Salaries and Wages	\$	1,219,161
Benefits		669,258
Training and Civic Affairs		34,950
Communication and Utilities		10,257
Materials and Supplies		10,053
Contractual Services		62,715
Equipment		2,800
Operating Transfer Charges		97,749
Total	\$	2,106,943
Total Authorized Full-Time Positions		20

RECORDER OF DEEDS

Salaries and Wages	\$	1,377,085
Benefits		764,405
Training and Civic Affairs		40,170
Communication and Utilities		30,665
Materials and Supplies		12,398
Contractual Services		83,945
Equipment		6,150
Grants and Fixed Charges		18,350
Operating Transfer Charges		172,975
Total	\$	2,506,143
Total Authorized Full-Time Positions		23

SHERIFF

Salaries and Wages		\$	1,482,722
Benefits			835,738
Training and Civic Affairs			29,452
Communication and Utilities			12,261
Materials and Supplies			21,259
Contractual Services			55,999
Equipment			5,000
Operating Transfer Charges			150,197
Total		\$	2,592,628
Total Authorized Full-Time Positions	21		

CLERK OF THE PEACE

Salaries and Wages		\$	538,617
Benefits			303,592
Training and Civic Affairs			9,600
Communication and Utilities			3,586
Materials and Supplies			7,939
Contractual Services			19,083
Equipment Replacement			0
Operating Transfer Charges			35,085
Total		\$	917,502
Total Authorized Full-Time Positions	7		

DEBT SERVICE

Debt Service	47,892,496	\$	48,461,865
Total	47,892,496	\$	<u>48,461,865</u>
Total Authorized Full-Time Positions			

ETHICS COMMISSION

Salaries and Wages		\$	44,477
Benefits			4,092
Training and Civic Affairs			10,500
Communication and Utilities			1,745
Materials and Supplies			2,450
Contractual Services			235,747
Equipment			500
Operating Transfer Charges			6,796
Total		\$	306,307
Total Authorized Full-Time Positions	0		

COUNCIL CONTINGENCY

Contingency	\$	7
Total	\$	7
<i>Total Authorized Full-Time Positions</i>		

EXECUTIVE CONTINGENCY

Contingency	\$	134,025
Total	\$	134,025
<i>Total Authorized Full-Time Positions</i>		

PERSONNEL CONTINGENCY

Contingency	\$	90,600
Total	\$	90,600
<i>Total Authorized Full-Time Positions</i>		

BENEFITS CONTINGENCY

Contingency	\$	1,763,275
Total	\$	1,763,275
<i>Total Authorized Full-Time Positions</i>		

DE PFML INS PROG CONTINGENCY

Contingency	\$	486,725
Total	\$	486,725
<i>Total Authorized Full-Time Positions</i>		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(6,107,378)
Personal Services - Employee Benefits	\$	(3,442,422)
Total	\$	(9,549,800)
<i>Total Authorized Full-Time Positions</i>		

ONE-TIME CONTINGENCY

Contingency	\$	792,585
Total	\$	792,585

NEW CASTLE COUNTY

Salaries and Wages		\$	147,624,160
Benefits			80,231,803
Training and Civic Affairs			794,675
Communication and Utilities			38,518,239
Materials and Supplies			8,142,812
Contractual Services			29,428,003
Equipment			3,707,476
Grants and Fixed Charges			21,427,371
Debt Service	47,892,496		<u>48,461,865</u>
Land and Structures			50,000
Contingency			3,322,217
Operating Transfer Charges			17,783,557
Operating Transfer Credits			(22,164,223)
<i>Sub-Total New Castle County</i>	<i>376,758,586</i>	\$	<u>377,327,955</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,684</i>		

RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF APRIL 28, 2026

Tax Stabilization Reserve Account	52,704,771	<u>52,135,402</u>
Sewer Rate Stabilization Reserve Account		15,087,725
General Fund Budget Reserve Account		46,910,980
Sewer Fund Budget Reserve Account		19,038,698
<i>Total Reserves:</i>	<i>133,742,174</i>	<u>133,172,805</u>

Prime Sponsor(s): Mr. Toole, Mr. Caneco
Requested by: Public Safety
Date of introduction: June 9, 2026

ORDINANCE NO. 26-077

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$793,000 TO THE CONTRACTED POLICE DUTY REVOLVING FUND,
WHICH IS ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY,
DIVISION OF POLICE**

1 **WHEREAS**, the Contracted Police Duty Revolving Fund authorizes the Director of
2 Public Safety to enter into contracts with individuals, companies, corporations, private entities,
3 or other government sectors for public safety services on a contractual basis; and
4

5 **WHEREAS**, this legislation recognizes the anticipated reimbursements for police
6 services to be received through June 30, 2027; and
7

8 **WHEREAS**, the County Executive has determined that funds will be received sufficient
9 to cover the increase in the Grants Budget as hereinafter amended; and
10

11 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
12 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
13 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
14 present and future inhabitants of this State).
15

16 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
17

18 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended
19 by deleting the material bracketed and stricken and adding the material underscored on the
20 attached "Exhibit A."
21

22 Section 2. This Ordinance shall become effective immediately upon its adoption by
23 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §
24 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, appropriates \$793,000 to the Contracted Police Duty Revolving Fund, which is administered by the Department of Public Safety, Division of Police for police services to be performed on a contractual basis.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$793,000 to the Contracted Police Duty Revolving Fund, which is administered by the Department of Public Safety, Division of Police.

This legislation recognizes the anticipated reimbursements for police services to be received through June 30, 2027 and authorizes the Director of Public Safety to enter into contracts (with individuals, companies, corporations, private entities, or other government sectors for public safety services) on a contractual basis.

The Director of Public Safety with the concurrence of the Chief Financial Officer establishes rates no less than the amount necessary to reimburse for the cost of providing this service. Contracted police services will be administered in a manner that will not interfere with, or reduce, the effectiveness of regular patrol service levels for residents of the County. The Contract Duty Fund rate will be \$99.00 per hour which includes the officer and vehicle.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$793,000. This increase will affect FY2026 and beyond, since this is a continuous program.

Acknowledged by Chief Financial Officer May 28, 2026.

DEPARTMENT:	Public Safety	EXHIBIT:	"A"
GRANT TITLE:	Contracted Police Duty Revolving Fund	Ordinance No.	26-077
PROGRAM TITLE:	Contracted Police Duty Revolving Fund		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ <u>9,893,951.01</u>	\$ <u>793,000.00</u>	\$ <u>10,686,951.01</u>
Total	\$ <u>9,893,951.01</u>	\$ <u>793,000.00</u>	\$ <u>10,686,951.01</u>

Expense	Current	Change	Revised
Salaries and Wages	\$ <u>8,080,730.81</u>	\$ <u>690,000.00</u>	\$ <u>8,770,730.81</u>
Benefits	\$ <u>377,733.07</u>	\$ <u>35,000.00</u>	\$ <u>412,733.07</u>
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 129.88	\$ -	\$ 129.88
Contractual Services	\$ <u>1,435,357.25</u>	\$ <u>68,000.00</u>	\$ <u>1,503,357.25</u>
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ <u>9,893,951.01</u>	\$ <u>793,000.00</u>	\$ <u>10,686,951.01</u>

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 9/13/2005

Estimated Program Completion: Ongoing

The Local Match: **Found in (ORG):**

Ordinance Passed:		Date Revised:	
05-089	15-061	July 2005	June 2015
06-015	16-062	March 2006	June 2016
06-108	17-059	August 2006	June 2017
07-074	18-067	June 2007	June 2018
08-077	19-060	July 2008	June 2019
11-066	20-073	June 2011	June 2020
12-085	21-080	July 2012	July 2021
13-044	23-100	July 2013	July 2023
14-061	<u>24-127</u>	July 2014	<u>July 2024</u>

PROGRAM DESCRIPTION:

7/23/2024

6/9/2026

DEPARTMENT:	Public Safety	EXHIBIT:	"A"
GRANT TITLE:	Contracted Police Duty Revolving Fund	Ordinance No.	26-0
PROGRAM TITLE:	Contracted Police Duty Revolving Fund		

The Contracted Police Duty Revolving Fund authorizes the Director of Public Safety to enter into contracts with individuals, companies, corporations, private entities or other government sectors for public safety services on a contractual basis.



ORDINANCE NO. 26-078

**AMEND THE PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED
SERVICE EMPLOYEES AND ADOPT THE REVISED CLASS SPECIFICATION OF
INSURANCE CLAIMS ASSISTANT FOR THE DEPARTMENT OF ADMINISTRATION,
DIVISION OF RISK MANAGEMENT**

1 **WHEREAS**, the Department of Administration, Division of Risk Management has
2 determined the class specification for the Insurance Claims Assistant needs to be
3 updated to reflect the work currently being performed; and
4

5 **WHEREAS**, it is recommended that the Pay Grade for the class specification
6 Insurance Claims Assistant be changed from Pay Grade 17 to Pay Grade 20; and
7

8 **WHEREAS**, the Office of Human Resources determined that this change does not
9 require review by the Human Resources Advisory Board; and
10

11 **WHEREAS**, the Chief Human Resources Officer, reviewed and recommended to
12 change the Insurance Claims Assistant from Pay Grade 17 to Pay Grade 20 on the Pay
13 Plan and Rates of Pay for Non-Union Classified Service Employees, and adopts the
14 revised class specification.
15

16 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
17

18 Section 1. The revised Class Specification for Insurance Claims Assistant is
19 adopted as set forth in Exhibit "A".
20

21 Section 2. The Pay Plan and Rates of Pay for Non-Union Classified Service
22 Employees, effective July 1, 2025 through June 30, 2026, is hereby amended by adding
23 the material that is underscored and deleting the material that is stricken as set forth in
24 Exhibit "B."
25

26 Section 3. The Pay Plan and Rates of Pay for Non-Union Classified Service
27 Employees, effective July 1, 2026, is hereby amended by adding the material that is
28 underscored and deleting the material that is stricken as set forth in Exhibit "C."
29

30 Section 4. This Ordinance shall become effective immediately upon its adoption
31 by County Council and approval by the County Executive, or as otherwise provided in 9
32 *Del. C. § 1156*.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, changes the Pay Grade for the position title of Insurance Claims Assistant from Pay Grade 17 to Pay Grade 20 on the Pay Plan and Rates of Pay for Non-Union Classified Service Employees, and adopts the revised class specification. This change was reviewed and recommended by the Chief Human Resources Officer.

FISCAL IMPACT: This Ordinance, if approved, changes the Pay Grade for the position title of Insurance Claims Assistant from Pay Grade 17 to Pay Grade 20 on the Pay Plan and Rates of Pay for Non-Union Classified Service Employees, and adopts the revised class specification. This change was reviewed and recommended by the Chief Human Resources Officer.

There is currently one filled position with the title of Insurance Claims Assistant. The estimated fiscal impact (Salaries/Wages and Benefits) of reclassifying the employee currently in this position is estimated to be \$0 in FY2026, \$4,708 in FY2027 and \$9,858 in FY2028.

Acknowledged by the Chief Financial Officer April 28, 2026.

NEW CASTLE COUNTY GOVERNMENT

Number 0294

Page 1 of 2

CLASS SPECIFICATION

Date ~~11/20/18~~ DRAFT

Title: INSURANCE CLAIMS ASSISTANT

Approved:

~~GENERAL STATEMENT OF DUTIES: Performs varied technical and administrative work in assisting the Insurance and Loss Control Manager and insurance administrators in the performance of the administrative duties of the risk management/insurance function for New Castle County; does related work as required.~~

DISTINGUISHING FEATURES OF THE CLASS:

~~The Insurance Claims Assistant in Risk Management/Insurance Control provides high-level administrative, analytical, and confidential support to the County's Insurance & Loss Control Manager and Risk Management leadership. The role handles sensitive information involving employee injuries, workers' compensation claims, liability and property losses, insurance renewals, incident investigations, compliance issues, and internal safety matters. This position requires exceptional discretion, strong organizational skills, advanced data handling, and the ability to work with minimal supervision in a fast-paced, detail-intensive environment.~~

~~An employee in this class performs responsible technical and administrative work involving the exercise of judgement in the application of prescribed procedures and methods to insurance matters. This employee will provide assistance in all areas of insurance administration to include claim handling and loss prevention. This is a confidential position dealing with sensitive labor relations matters and confidential matters relating to risk management issues.~~

EXAMPLES OF WORK: ~~(Illustrative only)~~

Confidential Administrative Support

- ~~• Manage confidential correspondence, reports, claim summaries, personnel-related records, and sensitive communication for Risk Management leadership.~~
- ~~• Prepare draft memos, incident reports, and follow-up communications related to claims, investigations, or safety issues.~~
- ~~• Maintain secure files—digital and physical—ensuring compliance with confidentiality, privacy, and record-retention requirements.~~

Claims & Insurance Program Support

- ~~• Track workers' compensation, property, liability, and auto claims; assist with initial intake, data entry, document collection, and follow-up with departments and third-party administrators.~~
- ~~• Prepare routine claim reports, loss-run summaries, and status updates for supervisors.~~

- Verify vendor insurance certificates, monitor expiration dates, and maintain compliance files for contracts requiring proof of insurance.
- Assist in compiling documentation for insurance policy renewals or applications.

Loss Control & Safety Program Assistance

- Support safety audits, site inspections, and loss-control activities by preparing forms, scheduling visits, maintaining checklists, and logging findings.
- Assist with tracking corrective-action items and ensuring receiving departments complete required follow-up.
- Prepare training materials, sign-in sheets, and administrative support for safety programs and County-wide training initiatives.

Data Management & Reporting

- Maintain databases for claims, incidents, insurance policies, vendor insurance compliance, and safety metrics.
- Generate recurring and ad-hoc reports for Risk Management leadership, including trend charts, cost summaries, and compliance status.
- Assist in preparing materials for internal audits, actuarial reviews, budget meetings, or executive briefings.

Customer Service & Department Coordination

- Serve as the primary administrative contact for departments reporting injuries, incidents, vehicle accidents, or property damage.
- Provide accurate guidance on required forms, timelines, procedures, and documentation.
- Coordinate communications between Risk Management, Human Resources, Finance, Law, and third-party claims administrators.

Office Operations & Process Support

- Schedule meetings, maintain calendars, coordinate training sessions, and manage travel or logistics for Risk Management staff.
- Process purchase orders, invoices, insurance payments, and other financial transactions as needed.
- Assist in updating forms, templates, procedures, and internal workflows to improve efficiency and accuracy.

- ~~- Compiles, prepares and maintains statistical reports relating to insurance claims;~~
- ~~— Handles routine insurance claims, including medical only and property damage claims;~~
- ~~— Establishes and maintains insurance claims information, database and files;~~
- ~~— Obtains records relating to insurance claims;~~
- ~~— Maintains account records for insurance bills and processes bills;~~
- ~~— Handles subrogation of insurance claims;~~
- ~~— Assists with the administration of safety programs and training;~~
- ~~— Prepares routine correspondence relating to insurance issues;~~
- ~~— Prepares payroll adjustments;~~
- ~~— Promote an ongoing attitude of dedication to excellent public service and ensures that external and internal customers are provided with the highest quality of service;~~
- ~~— Operates a personal computer and other related equipment in the course of the work.~~

REQUIRED KNOWLEDGE, SKILLS AND ABILITIES:

- Strong understanding of confidentiality standards related to claims, personnel records, and legal matters.
- Working knowledge of insurance concepts, claims processes, workers' compensation procedures, or risk-management practices (or the ability to learn quickly).
- Excellent organizational, multitasking, and priority-management skills.
- Proficiency with databases, spreadsheets, word processing, and digital file systems.
- Strong written and verbal communication skills.
- Ability to work with tact, discretion, and professionalism when handling sensitive or emotional situations.
- Analytical ability to identify inconsistencies in data, spot missing documentation, or flag issues needing review by senior staff.
- The ability to maintain a professional demeanor in an office environment with periodic interaction with multiple County departments.
- The ability to handle occasional stressful or urgent matters (injury reports, vehicle accidents, significant property losses).
- The ability to maintain strict confidentiality at all times.

~~Good knowledge of insurance and workers' compensation law, loss control methods and insurance and medical terminology; good knowledge of accounting principles; ability to make decisions in accordance with laws, ordinances, regulations and established policies; willingness and ability to learn a variety of tasks of progressively increasing difficulty; ability to operate various computer software packages, data processing terminal, personal computer and other related equipment; ability to understand and follow complex oral and written directions; ability to do research; ability to prepare clear and concise reports; ability to communicate~~

NEW CASTLE COUNTY GOVERNMENT

Number 0294

CLASS SPECIFICATION

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Date 11/20/18

Title: INSURANCE CLAIMS ASSISTANT

Approved:

~~courteously and effectively, both verbally and in writing; ability to maintain effective and courteous working relationships with brokers, carriers, department managers, union officials, employees and the general public; and thoroughness and dependability.~~

ACCEPTABLE EXPERIENCE AND TRAINING:

- ~~• High school diploma or GED required; associate degree in business administration, risk management, legal studies, or a related field preferred.~~
- ~~• 5 years of administrative or clerical support experience, ideally within insurance, claims, human resources, legal, or government operations.~~
- ~~• Experience handling confidential information in a regulatory or legal environment strongly preferred.~~

~~At least two years experience in the handling of workers' compensation and auto insurance claims and at least two years of college with major course work in business administration or accounting; or any equivalent combination of experience, education and training directly related to the required knowledge, skills and abilities.~~

~~ADDITIONAL REQUIREMENTS: Must pass a Class III County physical examination and a background check.~~

PHYSICAL REQUIREMENTS:

- ~~• Prolonged periods of sitting at a desk and working on a computer (up to 8 hours per day).~~
- ~~• Frequent use of hands and fingers to operate a computer keyboard, mouse, and other standard office equipment.~~
- ~~• Ability to view computer monitors and read printed materials for extended periods.~~
- ~~• Ability to communicate effectively in person, over the phone, and via virtual platforms.~~
- ~~• Occasional standing, walking, bending, or reaching within the office environment.~~
- ~~• Ability to lift and carry light items (typically up to 15 pounds), such as files, documents, or office supplies.~~
- ~~• Ability to maintain concentration and focus in a standard office setting.~~

HISTORY OF REVISIONS:

Established: 02/14/96

Revised: 08/09/99

Revised: 12/05/05

Revised: 11/20/18

Revised: Draft

PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
SENIOR SERVICES TRANS. PROGRAM COORD.	16	35,803	37,592	39,472	41,446	43,518	45,693	47,977	50,376	52,895	55,540	58,317
INSURANCE CLAIMS ASSISTANT	17	37,593	39,473	41,447	43,519	45,695	47,980	50,379	52,898	55,543	58,320	61,236
SENIOR SERVICES CENTER DIRECTOR	18	39,474	41,448	43,520	45,696	47,981	50,380	52,900	55,544	58,321	61,238	64,300
CONFIDENTIAL ASSISTANT HUMAN RESOURCES ASSISTANT <u>INSURANCE CLAIMS ASSISTANT</u>	20	43,520	45,696	47,981	50,380	52,900	55,544	58,321	61,238	64,299	67,514	70,889
FINANCE INFORMATION SPECIALIST FIRE/MEDICAL COMMUNICATIONS SUPERVISOR POLICE COMMUNICATIONS SUPERVISOR VICTIM'S ASSISTANCE OFFICE COORDINATOR	22	47,980	50,379	52,898	55,543	58,320	61,237	64,298	67,513	70,888	74,433	78,155
REGISTER IN CHANCERY OFFICE ADMINISTRATOR STORMWATER INSPECTION SUPERVISOR	23	50,378	52,897	55,542	58,319	61,236	64,297	67,512	70,887	74,432	78,154	82,061
CRIME ANALYST LAND USE PARALEGAL PUBLIC INFORMATION SPECIALIST REAL ESTATE COORDINATOR	24	52,900	55,544	58,321	61,238	64,299	67,514	70,889	74,434	78,156	82,064	86,167
CUSTOMER INFO. AND ASSISTANCE SUPV. POLICE ACCREDITATION COORDINATOR	25	55,545	58,322	61,239	64,301	67,515	70,891	74,435	78,157	82,065	86,168	90,476
ASSISTANT COMMUNITY SERVICES ADMIN. ASSISTANT LAND USE ADMINISTRATOR ENVIRONMENTAL ENGINEER I HUMAN RESOURCES TECHNICIAN INSURANCE ADMINISTRATOR LAW OFFICE ADMINISTRATOR LEAD PROGRAM ASSISTANT ADMINISTRATOR	26	58,322	61,239	64,301	67,515	70,891	74,435	78,157	82,065	86,168	90,476	95,000
COMMUNITY GOVERNING ADMINISTRATOR SPORTS AND ATHLETICS ADMINISTRATOR	27	61,238	64,299	67,514	70,889	74,434	78,156	82,064	86,167	90,475	95,000	99,749
ENVIRONMENTAL ADMINISTRATOR FACILITIES PROJECT MANAGER FISCAL AND POLICY ANALYST LAND USE SERVICES ADMINISTRATOR LAND USE SERVICES ADMINISTRATOR, EMPLOYEE ENGAGEMENT AND HIRING SUPPORT PUBLIC WORKS PROGRAM MANAGER STORMWATER PROGRAM COORDINATOR	28	64,299	67,514	70,889	74,434	78,156	82,064	86,167	90,475	95,000	99,749	104,737
BENEFITS ADMINISTRATOR COMMUNITY SERVICES ADMINISTRATOR EMPLOYEE RELATIONS SPECIALIST HUMAN RESOURCES ADMINISTRATOR LAND USE ADMINISTRATOR PARKS DEVELOPMENT PLANNER PAYROLL SUPERVISOR PENSION ADMINISTRATOR SENIOR FISCAL AND POLICY ANALYST TRANSPORTATION PLANNER	30	70,891	74,435	78,157	82,065	86,168	90,476	95,001	99,750	104,738	109,975	115,474
DEVELOPMENT FACILITATOR PROPERTY ASSESSMENT SERVICES MANAGER	31	74,439	78,160	82,068	86,171	90,479	95,004	99,753	104,742	109,979	115,477	121,251

PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
DEPARTMENT FINANCE OFFICER	32	78,159	82,067	86,170	90,478	95,003	99,752	104,740	109,977	115,475	121,249	127,312
INFORMATION SYSTEMS ASSISTANT MANAGER												
LICENSING MANAGER												
MANAGEMENT AND PRODUCTIVITY MANAGER												
PLANNING MANAGER												
SENIOR FINANCIAL OFFICER												
ACCOUNTING AND FISCAL MANAGER	34	86,169	90,477	95,002	99,751	104,739	109,976	115,474	121,248	127,310	133,675	140,359
ASSISTANT LAND USE MANAGER												
CHIEF OF SPECIAL PROJECTS												
COMMUNITY SERVICES MANAGER												
CONSTRUCTION SUPPORT DIVISION MANAGER												
COUNTY ASSESSOR												
ENGINEERING SERVICES MANAGER												
INFORMATION SYSTEMS MANAGER												
INSURANCE AND LOSS CONTROL MANAGER												
INTERNAL SERVICES MANAGER												
LEAD PROGRAM ADMINISTRATOR												
PARKS DIVISION MANAGER												
PENSION PROGRAM MANAGER												
SEWER OPERATIONS MANAGER												
STORMWATER & ENVIRONMENTAL PROGS. MGR												
TREASURY MANAGER												
FINANCE LEGAL OFFICER	35	90,478	95,003	99,752	104,740	109,977	115,475	121,249	127,312	133,677	140,361	147,379
HUMAN RESOURCES MANAGER												
DEPUTY CHIEF FINANCIAL OFFICER	36	95,002	99,751	104,739	109,976	115,474	121,248	127,310	133,675	140,358	147,376	154,745
FIRST ASSISTANT COUNTY ATTORNEY												
PUBLIC WORKS SENIOR MANAGER												
DEPUTY CHIEF OF TECHNOLOGY												

NON-UNION CLASSIFIED SERVICE EMPLOYEES OF EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES

ASSISTANT CHIEF OF EMERG. COMMUNICATIONS	32	83,144	87,050	91,155	95,463	99,986	104,738	109,725	114,962	120,459	126,234	132,546
CHIEF OF EMERGENCY COMMUNICATIONS	36	99,525	104,275	109,261	114,499	119,997	125,770	131,832	138,198	144,881	151,899	159,495
CHIEF OF EMERGENCY MEDICAL SERVICES	38	112,278	117,516	123,014	128,787	134,849	141,216	147,900	154,918	162,287	170,024	178,526

*Effective: 07/01/2025 (Ordinance 23-063)**Revised: 07/01/2025 (Ordinance 23-086)**Revised: 08/29/2023 (Ordinance 23-097)**Revised: 08/01/2023 (Ordinance 23-126)**Revised: 07/07/2022 (Ordinance 24-013)**Revised: 10/8/2024 (Ordinance 24-148 and Ordinance 24-149)**Revised: 10/8/2024 (Ordinance 24-151) - Add Step 11**Revised: 11/19/2024 (Ordinance 24-160)**Revised: 02/24/2025 (Ordinance 25-016)**Revised: 04/11/2025 (Ordinance 25-031)**Revised: 10/21/2025 (Ordinance 25-119)**Revised: 11/25/2025 (Ordinance 25-144)**Revised: 02/27/2026 (Ordinance 26-009)**Revised: 03/18/2026 (Ordinance 26-022)**Revised: xx/xx/xxxx (Ordinance 26-051) - Lead Program Administrator & Lead Program Assistant Administrator (pending Council approval)**Revised: xx/xx/xxxx (Ordinance 26-xxx) - Insurance Claims Assistant*

PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
SENIOR SERVICES TRANS. PROGRAM COORD.	16	36,699	38,532	40,459	42,483	44,606	46,836	49,177	51,636	54,218	56,929	59,775
INSURANCE CLAIMS ASSISTANT	17	38,533	40,460	42,484	44,607	46,838	49,180	51,639	54,221	56,932	59,778	62,767
SENIOR SERVICES CENTER DIRECTOR	18	40,461	42,485	44,608	46,839	49,181	51,640	54,223	56,933	59,780	62,769	65,908
CONFIDENTIAL ASSISTANT HUMAN RESOURCES ASSISTANT INSURANCE CLAIMS ASSISTANT	20	44,608	46,839	49,181	51,640	54,223	56,933	59,780	62,769	65,907	69,202	72,662
FINANCE INFORMATION SPECIALIST FIRE/MEDICAL COMMUNICATIONS SUPERVISOR POLICE COMMUNICATIONS SUPERVISOR VICTIM'S ASSISTANCE OFFICE COORDINATOR	22	49,180	51,639	54,221	56,932	59,778	62,768	65,906	69,201	72,661	76,294	80,109
REGISTER IN CHANCERY OFFICE ADMINISTRATOR STORMWATER INSPECTION SUPERVISOR	23	51,638	54,220	56,931	59,777	62,767	65,905	69,200	72,660	76,293	80,108	84,113
CRIME ANALYST LAND USE PARALEGAL PUBLIC INFORMATION SPECIALIST REAL ESTATE COORDINATOR	24	54,223	56,933	59,780	62,769	65,907	69,202	72,662	76,295	80,110	84,116	88,322
CUSTOMER INFO. AND ASSISTANCE SUPV. POLICE ACCREDITATION COORDINATOR	25	56,934	59,781	62,770	65,909	69,203	72,664	76,296	80,111	84,117	88,323	92,738
ASSISTANT COMMUNITY SERVICES ADMIN. ASSISTANT LAND USE ADMINISTRATOR ENVIRONMENTAL ENGINEER I HUMAN RESOURCES TECHNICIAN INSURANCE ADMINISTRATOR LAW OFFICE ADMINISTRATOR LEAD PROGRAM ASSISTANT ADMINISTRATOR	26	59,781	62,770	65,909	69,203	72,664	76,296	80,111	84,117	88,323	92,738	97,375
COMMUNITY GOVERNING ADMINISTRATOR SPORTS AND ATHLETICS ADMINISTRATOR	27	62,769	65,907	69,202	72,662	76,295	80,110	84,116	88,322	92,737	97,375	102,243
ENVIRONMENTAL ADMINISTRATOR FACILITIES PROJECT MANAGER FISCAL AND POLICY ANALYST LAND USE SERVICES ADMINISTRATOR LAND USE SERVICES ADMINISTRATOR, EMPLOYEE ENGAGEMENT AND HIRING SUPPORT PUBLIC WORKS PROGRAM MANAGER STORMWATER PROGRAM COORDINATOR	28	65,907	69,202	72,662	76,295	80,110	84,116	88,322	92,737	97,375	102,243	107,356
BENEFITS ADMINISTRATOR COMMUNITY SERVICES ADMINISTRATOR EMPLOYEE RELATIONS SPECIALIST HUMAN RESOURCES ADMINISTRATOR LAND USE ADMINISTRATOR PARKS DEVELOPMENT PLANNER PAYROLL SUPERVISOR PENSION ADMINISTRATOR SENIOR FISCAL AND POLICY ANALYST TRANSPORTATION PLANNER	30	72,664	76,296	80,111	84,117	88,323	92,738	97,377	102,244	107,357	112,725	118,361
DEVELOPMENT FACILITATOR PROPERTY ASSESSMENT SERVICES MANAGER	31	76,300	80,114	84,120	88,326	92,741	97,380	102,247	107,361	112,729	118,364	124,283

PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
DEPARTMENT FINANCE OFFICER	32	80,113	84,119	88,325	92,740	97,379	102,246	107,359	112,727	118,362	124,281	130,495
INFORMATION SYSTEMS ASSISTANT MANAGER												
LICENSING MANAGER												
MANAGEMENT AND PRODUCTIVITY MANAGER												
PLANNING MANAGER												
SENIOR FINANCIAL OFFICER												
ACCOUNTING AND FISCAL MANAGER	34	88,324	92,739	97,378	102,245	107,358	112,726	118,361	124,280	130,493	137,017	143,868
ASSISTANT LAND USE MANAGER												
CHIEF OF SPECIAL PROJECTS												
COMMUNITY SERVICES MANAGER												
CONSTRUCTION SUPPORT DIVISION MANAGER												
COUNTY ASSESSOR												
ENGINEERING SERVICES MANAGER												
INFORMATION SYSTEMS MANAGER												
INSURANCE AND LOSS CONTROL MANAGER												
INTERNAL SERVICES MANAGER												
LEAD PROGRAM ADMINISTRATOR												
PARKS DIVISION MANAGER												
PENSION PROGRAM MANAGER												
SEWER OPERATIONS MANAGER												
STORMWATER & ENVIRONMENTAL PROGS. MGR												
TREASURY MANAGER												
FINANCE LEGAL OFFICER	35	92,740	97,379	102,246	107,359	112,727	118,362	124,281	130,495	137,019	143,871	151,064
HUMAN RESOURCES MANAGER												
DEPUTY CHIEF FINANCIAL OFFICER	36	97,378	102,245	107,358	112,726	118,361	124,280	130,493	137,017	143,867	151,061	158,614
FIRST ASSISTANT COUNTY ATTORNEY												
PUBLIC WORKS SENIOR MANAGER												
DEPUTY CHIEF OF TECHNOLOGY												
NON-UNION CLASSIFIED SERVICE EMPLOYEES OF EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES												
ASSISTANT CHIEF OF EMERG. COMMUNICATIONS	32	85,223	89,226	93,434	97,850	102,486	107,356	112,469	117,836	123,471	129,391	135,860
CHIEF OF EMERGENCY COMMUNICATIONS	36	102,014	106,882	111,993	117,362	122,997	128,915	135,128	141,653	148,504	155,697	163,483
CHIEF OF EMERGENCY MEDICAL SERVICES	38	115,085	120,454	126,090	132,007	138,221	144,747	151,598	158,791	166,345	174,275	182,990

*Effective: 07/01/2026 (Ordinance 23-063)**Revised: 07/01/2026 (Ordinance 23-086)**Revised: 08/29/2023 (Ordinance 23-097)**Revised: 08/01/2023 (Ordinance 23-126)**Revised: 07/07/2022 (Ordinance 24-013)**Revised: 10/8/2024 (Ordinance 24-148 and Ordinance 24-149)**Revised: 10/8/2024 (Ordinance 24-151) - Add Step 11**Revised: 11/19/2024 (Ordinance 24-160)**Revised: 02/24/2025 (Ordinance 25-016)**Revised: 04/11/2025 (Ordinance 25-031)**Revised: 10/21/2025 (Ordinance 25-119)**Revised: 11/25/2025 (Ordinance 25-144)**Revised: 02/27/2026 (Ordinance 26-009)**Revised: 03/18/2026 (Ordinance 26-022)**Revised: xx/xx/xxxx (Ordinance 26-051) - Lead Program Administrator & Lead Program Assistant Administrator (pending Council approval)**Revised: xx/xx/xxxx (Ordinance 26-xxx) - Insurance Claims Assistant*

Prime Sponsor(s): Mr. Carter
Co-sponsor(s): Mr. Caneco
Requested by: County Council
Date of introduction: June 9, 2026

ORDINANCE NO. 26-079

**AMEND THE FY2026 APPROVED OPERATING BUDGET:
REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY
COUNCIL TO PROVIDE FUNDING FOR WIGGINS MILL NATURAL AREA AND
SOUTHERN REGIONAL PARK**

1 **WHEREAS**, County Council has budgeted funding available in the Grants and Fixed
2 Charges Budget Line Item for the FY2026 approved operating budget (as amended) ("Annual
3 Operating Budget"); and
4

5 **WHEREAS**, New Castle County Council wishes to provide funding for the development
6 and maintenance of the Wiggins Mill Natural Area and for Southern Regional Park; and
7

8 **WHEREAS**, the revenue measures heretofore adopted by the County Council are, in the
9 opinion of the County Executive, estimated to yield sums at least sufficient to balance the
10 proposed expenditures as set forth in the Annual Operating Budget.
11

12 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
13

14 Section 1. The Annual Operating Budget Ordinance for the fiscal year beginning July 1,
15 2025, is hereby amended by deleting the material that is stricken and adding the material that is
16 underscored on the attached Exhibit "A."
17

18 Section 2. This amendment shall be considered a part of the Annual Operating Budget
19 for the fiscal year beginning July 1, 2025 and shall be effective as though incorporated initially
20 in the Annual Operating Budget Ordinance.
21

22 Section 3. This Ordinance shall become effective immediately upon its adoption by
23 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* §
24 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will transfer \$16,857 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget and appropriate \$8,429 to the General Parkland Improvements 2021 Capital Project and \$8,428 to the Southern Regional Park Capital Project. **Ordinance No. 26-080 must be passed by County Council in order to amend the existing capital projects.**

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Approved Operating Budget by reducing the County Council – Grants and Fixed Charges Budget Line Item by \$16,857 and appropriating \$8,429 to the General Parkland Improvements 2021 Capital Project and \$8,428 to the Southern Regional Park Capital Project.

There will be no net fiscal impact if this Ordinance and its companion Ordinance are approved. The resulting effect will be the transfer of \$16,857 of FY2026 Approved Operating Budget spending authority to the Capital Budget. There is no fiscal impact beyond FY2026.

Acknowledged by the Chief Financial Officer June 8, 2026.

COUNTY COUNCIL

Salaries and Wages		\$	2,708,793
Benefits			1,525,869
Training and Civic Affairs			76,107
Communication and Utilities			17,274
Materials and Supplies			58,829
Contractual Services			303,929
Equipment			2,363
Grants and Fixed Charges	477,356		463,356
Operating Transfer Charges			195,519
Total	5,366,039	\$	<u>5,352,039</u>
Total Authorized Full-Time Positions	35		

COUNTY EXECUTIVE

Salaries and Wages		\$	2,305,318
Benefits			1,293,169
Training and Civic Affairs			42,282
Communication and Utilities			19,550
Materials and Supplies			22,136
Contractual Services			286,587
Equipment			1,000
Grants and Fixed Charges			469,975
Contingency			55,000
Operating Transfer Charges			112,454
Total		\$	<u>4,607,471</u>
Total Authorized Full-Time Positions	17		

DEPARTMENT OF ADMINISTRATION

Salaries and Wages		\$	14,062,962
Benefits			7,834,901
Training and Civic Affairs			216,388
Communication and Utilities			8,385,242
Materials and Supplies			165,308
Contractual Services			8,779,606
Equipment			484,895
Grants and Fixed Charges			3,968,241
Operating Transfer Charges			1,198,287
Operating Transfer Credits			(14,044,103)
Total		\$	<u>31,051,727</u>
Total Authorized Full-Time Positions	168		

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	\$	28,756,814
Benefits		16,093,269
Training and Civic Affairs		45,445
Communication and Utilities		27,456,675
Materials and Supplies		4,940,921
Contractual Services		11,474,267
Equipment		510,258
Grants and Fixed Charges		1,529,759
Land and Structures		50,000
Operating Transfer Charges		4,843,523
Operating Transfer Credits		(7,876,371)
Total	\$	87,824,560
Total Authorized Full-Time Positions	389	

DEPARTMENT OF LAND USE

Salaries and Wages	\$	8,996,033
Benefits		5,031,240
Training and Civic Affairs		55,175
Communication and Utilities		124,467
Materials and Supplies		109,127
Contractual Services		1,487,549
Equipment		91,188
Grants and Fixed Charges		56,500
Operating Transfer Charges		1,073,339
Total	\$	17,024,618
Total Authorized Full-Time Positions	113	

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	\$	14,008,316
Benefits		5,874,643
Training and Civic Affairs		35,316
Communication and Utilities		1,457,142
Materials and Supplies		1,464,197
Contractual Services		4,011,498
Equipment		180,725
Grants and Fixed Charges		3,235,149
Operating Transfer Charges		1,396,115
Operating Transfer Credits		(243,749)
Total	\$	31,419,352
Total Authorized Full-Time Positions	162	

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	\$	78,231,240
Benefits		43,444,049
Training and Civic Affairs		199,290
Communication and Utilities		999,375
Materials and Supplies		1,328,195
Contractual Services		2,627,078
Equipment		2,422,597
Grants and Fixed Charges		11,672,041
Operating Transfer Charges		8,501,518
Total	\$	149,425,383
Total Authorized Full-Time Positions		729

REGISTER OF WILLS

Salaries and Wages	\$	1,219,161
Benefits		669,258
Training and Civic Affairs		34,950
Communication and Utilities		10,257
Materials and Supplies		10,053
Contractual Services		62,715
Equipment		2,800
Operating Transfer Charges		97,749
Total	\$	2,106,943
Total Authorized Full-Time Positions		20

RECORDER OF DEEDS

Salaries and Wages	\$	1,377,085
Benefits		764,405
Training and Civic Affairs		40,170
Communication and Utilities		30,665
Materials and Supplies		12,398
Contractual Services		83,945
Equipment		6,150
Grants and Fixed Charges		18,350
Operating Transfer Charges		172,975
Total	\$	2,506,143
Total Authorized Full-Time Positions		23

SHERIFF

Salaries and Wages		\$	1,482,722
Benefits			835,738
Training and Civic Affairs			29,452
Communication and Utilities			12,261
Materials and Supplies			21,259
Contractual Services			55,999
Equipment			5,000
Operating Transfer Charges			150,197
Total		\$	2,592,628
Total Authorized Full-Time Positions	21		

CLERK OF THE PEACE

Salaries and Wages		\$	538,617
Benefits			303,592
Training and Civic Affairs			9,600
Communication and Utilities			3,586
Materials and Supplies			7,939
Contractual Services			19,083
Equipment Replacement			0
Operating Transfer Charges			35,085
Total		\$	917,502
Total Authorized Full-Time Positions	7		

DEBT SERVICE

Debt Service		\$	47,892,496
Total		\$	47,892,496
Total Authorized Full-Time Positions			

ETHICS COMMISSION

Salaries and Wages		\$	44,477
Benefits			4,092
Training and Civic Affairs			10,500
Communication and Utilities			1,745
Materials and Supplies			2,450
Contractual Services			235,747
Equipment			500
Operating Transfer Charges			6,796
Total		\$	306,307
Total Authorized Full-Time Positions	0		

COUNCIL CONTINGENCY

Contingency	\$	7
Total	\$	7
<i>Total Authorized Full-Time Positions</i>		

EXECUTIVE CONTINGENCY

Contingency	\$	134,025
Total	\$	134,025
<i>Total Authorized Full-Time Positions</i>		

PERSONNEL CONTINGENCY

Contingency	\$	90,600
Total	\$	90,600
<i>Total Authorized Full-Time Positions</i>		

BENEFITS CONTINGENCY

Contingency	\$	1,763,275
Total	\$	1,763,275
<i>Total Authorized Full-Time Positions</i>		

DE PFML INS PROG CONTINGENCY

Contingency	\$	486,725
Total	\$	486,725
<i>Total Authorized Full-Time Positions</i>		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(6,107,378)
Personal Services - Employee Benefits	\$	(3,442,422)
Total	\$	(9,549,800)
<i>Total Authorized Full-Time Positions</i>		

ONE-TIME CONTINGENCY

Contingency	\$	792,585
Total	\$	792,585

NEW CASTLE COUNTY

Salaries and Wages		\$	147,624,160
Benefits			80,231,803
Training and Civic Affairs			794,675
Communication and Utilities			38,518,239
Materials and Supplies			8,142,812
Contractual Services			29,428,003
Equipment			3,707,476
Grants and Fixed Charges	<u>21,427,371</u>		<u>21,413,371</u>
Debt Service			47,892,496
Land and Structures			50,000
Contingency			3,322,217
Operating Transfer Charges			17,783,557
Operating Transfer Credits			(22,164,223)
<i>Sub-Total New Castle County</i>	<i>376,758,586</i>	\$	<u>376,744,586</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,684</i>		

RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF APRIL 28, 2026

Tax Stabilization Reserve Account	52,704,771
Sewer Rate Stabilization Reserve Account	15,087,725
General Fund Budget Reserve Account	46,910,980
Sewer Fund Budget Reserve Account	19,038,698
<i>Total Reserves:</i>	<u>133,742,174</u>

Prime Sponsor(s): Mr. Carter
Co-sponsor(s): Mr. Caneco
Requested by: County Council
Date of introduction: June 9, 2026

ORDINANCE NO. 26-080

**AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: APPROPRIATE FUNDING
FROM THE NEW CASTLE COUNTY COUNCIL FY2026 APPROVED OPERATING BUDGET
TO THE DEPARTMENT OF PUBLIC WORKS, GENERAL PARKLAND IMPROVEMENTS
2021 CAPITAL PROJECT AND SOUTHERN REGIONAL PARK CAPITAL PROJECT**

1 **WHEREAS**, New Castle County Council has determined there will be unspent funding
2 available in the Grants and Fixed Charges Budget Line Item of the Annual Operating Budget (as
3 amended) at the end of FY2026; and
4

5 **WHEREAS**, New Castle County Council wishes to provide funding from the Grants and
6 Fixed Charges Budget Line Item for the development and maintenance of the Wiggins Mill
7 Natural Area and for Southern Regional Park.
8

9 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
10

11 Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2025 is
12 hereby amended by deleting the material stricken and adding the material underscored on the
13 attached Exhibit "A."
14

15 Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2025 is
16 hereby amended by deleting the material stricken and adding the material underscored on the
17 attached Exhibit "B."
18

19 Section 3. Funding in the amount of \$16,857 will be transferred from the County Council
20 – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget
21 and appropriate \$8,429 to the General Parkland Improvements 2021 Capital Project and \$8,428
22 to the Southern Regional Park Capital Project.
23

24 Section 4. This Ordinance shall become effective immediately upon its adoption by
25 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C. §*
26 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will transfer \$16,857 in funding from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget and appropriate \$8,429 to the General Parkland Improvements 2021 Capital Project and \$8,428 to the Southern Regional Park Capital Project. Funds will be used for the development and maintenance of the Wiggins Mill Natural Area and for Southern Regional Park. In order to complete this transaction, **Ordinance No. 26-079 must be passed by County Council to complete this transaction.**

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Capital Budget by transferring \$16,857 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget and appropriating \$8,429 to the General Parkland Improvements 2021 Capital Project and \$8,428 to the Southern Regional Park Capital Project.

The revised FY2026 Capital Budget amount for the General Parkland Improvements Capital Project will be (\$965,057) and the Southern Regional Park Capital Project will be \$1,009,857.

The revised FY2026 New Castle County Capital Budget grand total will be \$105,282,002.

Acknowledged by the Chief Financial Officer June 8, 2026.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

26-080

DEPARTMENT OF ADMINISTRATION

Human Capital Management Platform	\$	600,000
Land Use Information System		1,200,000
Reassessment 2024		2,000,000
Sewer and Tax Billing Replacement		2,300,000
Network Infrastructure Rearchitect and Upgrade		1,150,000
Subtotal	\$	7,250,000

DEPARTMENT OF COMMUNITY SERVICES

Appoquinimink Library Maker Space HVAC	\$	200,000
Carousel Park Indoor Arena Footing		100,000
Glasgow Library		150,000
Newark Library		400,000
Surratte Pool Renovations 2026		100,000
Subtotal	\$	950,000

DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency	\$	675,000
Subtotal	\$	675,000

DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment 2026-2027	\$	400,000
Communications Upgrade 2026-2027		250,000
Public Safety Building Renovations		300,000
Public Safety Equipment 2026		136,000
Public Safety Vest Protection Program 2026		302,448
Subtotal	\$	1,388,448

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2026-2027	\$	3,500,000
Fleet Equipment 2021		(49,929)
Fleet Equipment 2022		(103,797)
Fleet Equipment 2023		(48,900)
Fleet Equipment 2024		(1,700,000)
Fleet Equipment 2026		7,608,658
Garage Renovations		2,500,000
General Roof Renovations		(75,000)
HVAC Replacement		2,800,000
Security 2021		500,000
Vehicle Lift System		56,000
Subtotal	\$	14,987,032

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

26-080

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation		\$	1,000,000
Bechtel Park Improvements			750,000
Carousel Park			150,000
Game Court Improvements 2021			150,000
General Parkland Improvements PRE2021			(650,000)
General Parkland Improvements 2021	—————	(969,200.00)	————— (962,200)
General Parkland Improvements 2024			800,000
Glasgow Regional Park			1,500,000
Middle Run Valley Reforestation			150,000
Open Space Preservation			1,500,000
Play Area Improvements 2026-2027			1,000,000
Rockwood Park			500,000
Southern Regional Park	—————	1,000,000.00	————— 1,007,000
Subtotal	—————	6,880,800.00	\$ 6,894,800

Sewer/Stormwater

Airport Road System Rehabilitation		\$	3,000,000
Asset Management			400,000
Christina River Force Main			22,000,000
Countywide Drainage Problems			850,000
DelDOT Coordination Project 2021			2,500,000
General Sewer Improvements			1,250,000
General Stormwater Improvements 2021			471,659
Manhole Rehabilitation			750,000
Market Street Rehab Bridge #9			(1,500,000)
Pump Station Rehab 2026-2027			1,500,000
Richardson Park Pump Station Upgrade			17,679,097
Sewer Fleet Equipment 2023			(22,233)
Sewer Fleet Equipment 2024			(600,000)
Sewer Fleet Equipment 2026			2,755,342
Sewer Repairs and Rehabilitation 2026-2027			4,200,000
Southern Sewer Service Area			6,500,000
Stoney Creek Basin Rehabilitation			600,000
Stormwater Basin Renovation II			2,500,000
Water Quality Improvement Plans			5,000,000
White Clay System Rehabilitation			3,300,000
Subtotal		\$	73,133,865

CAPITAL BUDGET TOTAL	—————	105,265,145	\$ 105,279,145
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EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - PARKS (continued)**

Project Name (Number): General Parkland Improvements 2021 (C302101)					
Description: Improvements in parks, including Hann, Banning, Delcastle Quad and Northcrest parks.			Council Districts: All		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 1,670,000		\$ 297,056	\$ 1,753,000	\$ 3,720,056
FY2026	(1,000,000)		30,800	_____	_____(969,200)
				7,000	_____(962,200)
FY2027					
FY2028					
FY2029					
FY2030					
FY2031					
Future Years					
Total	\$ 670,000	\$ -	\$ 327,856	\$ 1,753,000	\$ 2,750,856
				<u>\$ 1,760,000</u>	<u>\$ 2,757,856</u>
Available Authorizations:		\$ 1,277,770			
Available Funding:		\$ 90,675			
Operating Budget Impact:		\$ 2,200			

*Available Authorizations / Funding as of February 28, 2025, net of obligations.

FY2026 Activity:

Payout balance due on project, nearing completion. Increase appropriations from DNREC by \$30,800 for Wiggins Mill riparian forest buffer restoration. Increase appropriations from Council Operating Funds to assist with the development and maintenance of the Wiggins Mill Natural Area.

Future Activity:

Sunset project as of July 1, 2026.

EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - PARKS (continued)**

Project Name (Number): Southern Regional Park (C300336)					
Description: Development of a southern regional park.			Council Districts: 6, 12		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 11,390,025	\$ -	\$ -	\$ 2,215,676	\$ 13,605,701
FY2026	700,000	-	-	300,000	1,000,000
				307,000	1,007,000
FY2027					
FY2028					
FY2029					
FY2030					
FY2031					
Future Years					
Total	\$ 12,090,025	\$ -	\$ -	\$ 2,515,676	\$ 14,605,701
				\$ 2,522,676	\$ 14,612,701
Available Authorizations:		\$ 3,330,064			
Available Funding:		\$ (4,268,103)			
Operating Budget Impact:		\$ 1,540			

*Available Authorizations / Funding as of February 28, 2025, net of obligations.

FY2026 Activity:

Maintenance Base, additional parking lots and expanded pathway, pavilion construction (4). Increase appropriations from Council Operating Funds for the Southern Regional Park.

Future Activity:

No planned activity.

ORDINANCE NO. 26-081

**APPROVING THE ANNEXATION OF CERTAIN LANDS
BY THE CITY OF WILMINGTON**

1 **WHEREAS**, the City of Wilmington (the “City”) is authorized to annex land to extend
2 its corporate limits pursuant to the provisions of 22 *Del. C.* § 101A, by adopting an
3 ordinance duly enacted by the Wilmington City Council (“City Council”) and complying with
4 all of the requirements set forth therein; and
5

6 **WHEREAS**, New Castle County (the “County”) is authorized to allow annexation of
7 County lands to the City pursuant to 22 *Del. C.* §§ 101A (2)(c) and 2(d), which require,
8 among other things, an ordinance enacted by New Castle County Council (“County
9 Council”) approving the annexation; and
10

11 **WHEREAS**, the removal of annexed parcels from New Castle County’s zoning
12 maps does not exempt such parcels from compliance with any applicable flood zone
13 requirements; and
14

15 **WHEREAS**, the City received a petition from the Riverfront Development
16 Corporation of Delaware (“RDC”) (i) requesting annexation of 4 parcels of land it owns
17 located in the South Wilmington area of unincorporated New Castle County: (1) 906 S.
18 Market Street comprised of parcel number 10-001.00-017; (2) 0 S. Market Street
19 comprised of parcel number 10-001.00-018; (3) 810 South Walnut Street comprised of
20 parcel number 10-001.00-021; and (4) part of 0 S. Market Street, parcel number 10-
21 001.00-078 (collectively, the “RDC Parcels”); and
22

23 **WHEREAS**, the City received a petition from 624 Garasches LLC (“624”)
24 requesting annexation of 2 parcels of land it owns located in the South Wilmington area
25 of unincorporated New Castle County: (1) 0 Garasches Lane comprised of tax parcel
26 number 10-001.00-080; and (2) 0 Garasches Lane comprised of parcel number 10-
27 001.00-081 (collectively, the “624 Parcels”); and
28

29 **WHEREAS**, the City also received a joint petition from Robert Andrews and Affari
30 Casa 1, LLC (“Casa”) requesting annexation of 1 parcel of land located in the South
31 Wilmington area of unincorporated New Castle County: 0 Garasches Lane comprised of
32 parcel number 10-001.00-082 (the “Casa Parcel”) which, as of the petition date, was
33 owned by Fibre Processing Corporation and for which Shaw Real Estate, LLC had a
34 contractual option to purchase. Together, the RDC Parcels, the 624 Parcels, and the
35 Casa Parcel are referred to herein as the “Parcels;” and
36

37 **WHEREAS**, the Parcels are presently zoned for “Heavy Industrial” or HI under
38 Chapter 40 of the *New Castle County Code*; and
39

40 **WHEREAS**, the Parcels total approximately 4.1 acres adjoining the City’s
41 corporate boundaries contiguous to the City’s South Wilmington Analysis Area, as further
42 depicted and legally described on Exhibit A, attached hereto and incorporated herein by
43 reference; and

44 **WHEREAS**, in accordance with and pursuant to Section 48.52 of the *Wilmington*
45 *City Code* (the “City Code”), the City Planning Commission held a duly advertised public
46 hearing at its March 3, 2026 meeting and adopted City Planning Commission Resolution
47 3-26, which recommends approval of (i) the annexation of the Parcels into the City’s
48 corporate boundaries, (ii) rezoning of the Parcels from the County zoning classifications
49 to a zoning classification of City of Wilmington M-1 (Light Manufacturing), and (iii)
50 conforming amendments to all applicable City maps to add the Parcels into the City’s
51 corporate boundaries; and

52
53 **WHEREAS**, in accordance with and pursuant to Section 48-51 of the *City Code*
54 and 22 *Del. C. § 101A*, after holding a duly advertised public hearing on April 16, 2026,
55 City Council deemed it necessary and appropriate to adopt Ordinance 26-027 approving
56 the (i) annexation of the Parcels into the City’s corporate boundaries, (ii) rezoning of the
57 Parcels from a zoning classification of New Castle County HI (Heavy Industrial) to a zoning
58 classification of City of Wilmington M-1 (Light Manufacturing), (iii) amendment of Section
59 2-31 of the *City Code* regarding the boundaries of the City’s Fourth Councilmanic District
60 to include the Parcels, and (iv) amendment of all applicable City maps to add the Parcels
61 into the City’s corporate boundaries; and

62
63 **WHEREAS**, the Mayor of the City of Wilmington approved the annexation of the
64 Parcels into the City by signing the City Annexation Ordinance (Ordinance 26-027) on
65 April 23, 2026; and

66
67 **WHEREAS**, the State of Delaware Office of Planning Coordination approved the
68 City of Wilmington’s Plan of Services via letter decision dated May 14, 2026; and

69
70 **WHEREAS**, 22 *Del. C. § 101A (a)(2)(e)* and 15 *Del. C. § 7540* require a special
71 election to confirm and perfect the City of Wilmington’s proposed annexation; and

72
73 **WHEREAS**, 22 *Del. C. § 101A (a)(2)(f)* and 15 *Del. C. §§ 7540-7546* set forth the
74 methods, standards, and obligations necessary to carry out and certify the results of the
75 special election necessary to perfect the City of Wilmington’s proposed annexation; and

76
77 **WHEREAS**, New Castle County Council must pass a separate Resolution as
78 required by 15 *Del. C. § 7540*, which shall fix the date for the necessary special election
79 approving the City of Wilmington’s proposed annexation in consultation with the New
80 Castle County Clerk of the Peace; and

81
82 **WHEREAS**, there is a holistic benefit to the RDC, City and County for this
83 annexation to proceed and New Castle County supports this endeavor; and

84
85 **WHEREAS**, the County likewise deems it appropriate to allow the City to annex
86 the Parcels.

87
88 **NOW, THEREFORE, THE COUNCIL OF NEW CASTLE COUNTY HEREBY**
89 **ORDAINS:**

90
91 **SECTION 1.** New Castle County Council hereby approves the annexation of the
92 Parcels (being Tax Parcel Nos. 10-001.00-017, 10-001.00-018, 10-001.00-021, 10-
93 001.00-078, 10-001.00-080, 10-001.00-081, and 10-001.00-082) from New Castle County
94 into the City’s corporate boundaries, as depicted and legally described in Exhibit A, which
95 is incorporated by reference. The City’s Annexation Ordinance was approved by the City
96 and is hereby attached in Exhibit B, which is incorporated by reference.

97 **SECTION 2.** It is hereby approved to (i) release the Parcels from any County
98 zoning map regarding the flood zones, which have been incorporated instead into City
99 flood zone maps as depicted in Exhibit B and (ii) conform any and all other County maps
100 to reflect the annexation and rezoning of the Parcels as hereafter being part of the City.

101
102 **SECTION 3.** The annexation of the Parcels described herein and identified in
103 Exhibit A, attached hereto and incorporated herein by reference is consistent with the
104 recommendations of the County comprehensive plan entitled “New Castle County
105 Comprehensive Plan 2050.”

106
107 **SECTION 4.** The County is hereby authorized to take any and all actions
108 necessary to remove the Parcels from its jurisdiction.

109
110 **SECTION 5.** This Ordinance shall become effective immediately upon its adoption
111 by County Council and approval by the County Executive, or as otherwise provided in 9
112 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Monique Williams-Johns,
President of County Council
of New Castle County

Approved on

Marcus Henry
County Executive
of New Castle County

SYNOPSIS: This Ordinance approves the annexation of approximately 4.1 acres consisting of 7 parcels of land located in the South Wilmington area of unincorporated New Castle County (being Tax Parcel Nos. 10-001.00-017, 10-001.00-018, 10-001.00-021, 10-001.00-078, 10-001.00-080, 10-001.00-081, and 10-001.00-082 out of the County’s jurisdiction and into the City’s corporate boundaries. In addition, this Ordinance approves the amendment to all applicable County maps to delete the Parcels from the County’s jurisdiction.

FISCAL IMPACT: This Ordinance was analyzed by the County Department of Land Use regarding the proposed annexation of the Parcels from New Castle County to the City of Wilmington. The Parcels are currently largely vacant or underutilized and are proposed for non-residential redevelopment, including an indoor track facility and associated parking, consistent with environmental constraints that limit that site to non-residential use. The project includes adjacent City lands and needs to proceed within one zoning jurisdiction.

The annexation is projected to remove approximately \$2,523.26 in annual County property tax revenue, based on a current assessed value of approximately \$1,033,600 (\$904,600 taxable) and the 2026/2027 County non-residential property tax rate of \$0.2789 per \$100.00 in assessed value. These revenue figures reflect pre-development conditions and do not account for the anticipated increase in assessed value following redevelopment. In addition, as of June 1, 2026 the outstanding taxes due on parcel #1000100078 are \$852.62 County, and \$2,550.37 School. The other six parcels do not have outstanding

County/School tax balances. As of June 1, 2026, parcel #1000100078 has outstanding County taxes totaling \$852.62 and School taxes amounting to \$2,550.37. The remaining six parcels have no outstanding County or School tax balances.

Upon buildout of the proposed indoor track facility, property tax revenues would increase substantially, along with indirect economic benefits resulting from increased visitation and related commercial activity. The amount of foregone New Castle County tax revenue resulting from the completed development is estimated to be \$102,963 annually based on the assumption the new track facility will have a taxable assessed value equal to its construction costs of \$36 million.

In addition, based on the projected \$36 million project, it is estimated that New Castle County would forego another \$111,258 in permit fees, and \$41,571 in impact fees.

The requirement for the Clerk of the Peace to hold a special election may have a fiscal impact. At this time, it is expected to be covered within the Clerk of the Peace's operating budget.

EXHIBIT A



700 East Pratt Street, Suite 500 | Baltimore, MD 21202 | P 410.728.2900 | T 800.787.3755 | www.rkk.com

DESCRIPTION OF

ANNEXATION OF LAND INTO THE CITY OF WILMINGTON

ALL OF PARCEL 10-001.00-017

CITY OF WILMINGTON, DELAWARE

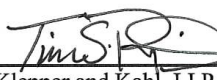
BEGINNING at the second or North 87° 14' 38" West 27.95 foot line of parcel 10-001.00-078 described in Confirmatory Deed between State of Delaware, acting by and through the Department of Transportation and Riverfront Development Corporation Of Delaware, dated April 1, 2021, recorded in Instrument No. 20210429-0050976 in the Office of the Recorder of Deeds for New Castle County, Delaware.

Thence, from said POINT OF BEGINNING, with reference to the State of Delaware Coordinate System NAD 83/91 the following (8) eight bearings and distances bound and described as follows:

- 1) South 87° 14' 38" West 150.00 feet;
- 2) North 02° 45' 22" West 193.05 feet;
- 3) South 87° 14' 38" West 24.50 feet;
- 4) North 02° 45' 22" West 53.70 feet;
- 5) North 87° 14' 38" East 170.00 feet;
- 6) South 02° 45' 22" East 53.70 feet;
- 7) North 87° 14' 38" East 4.50 feet;
- 8) South 02° 45' 22" East 193.05 feet to the POINT OF BEGINNING

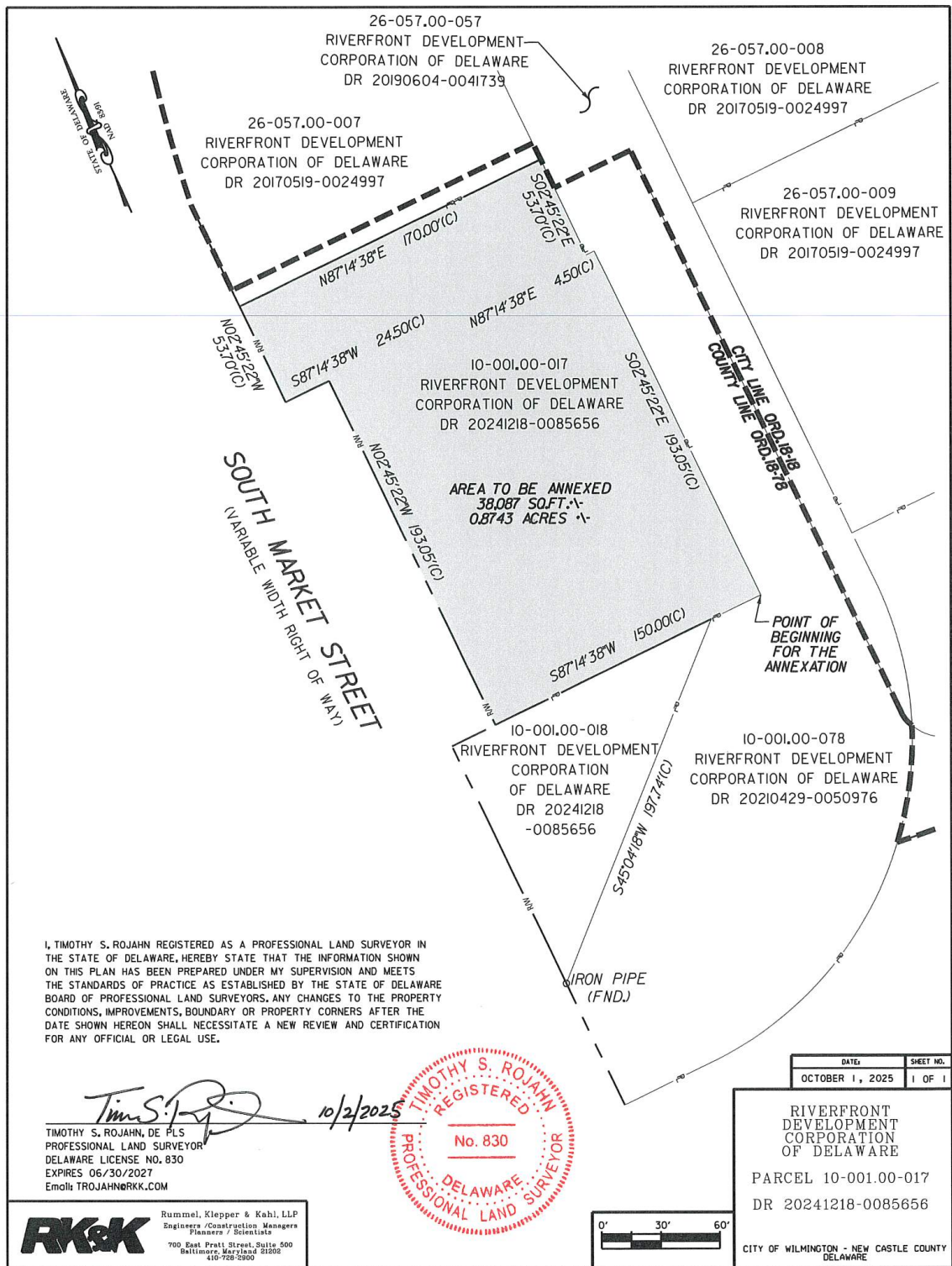
CONTAINING 38,087 square feet or 0.8743 of an acre of land, more or less.

BEING a portion of land described in a deed between 906 S. Market Street, Inc. and through the Riverfront Development Corporation of Delaware, dated December 17, 2024, and recorded in Instrument No. 20241218-0085656 in the Office of the Recorder of Deeds of New Castle County, Delaware.


Rummel, Klepper and Kahl, LLP
Timothy S. Rojahn, DE PLS
Professional Land Surveyor
Delaware License No. 830



10/2/2025
Date



DESCRIPTION OF
ANNEXATION OF LAND INTO THE CITY OF WILMINGTON
ALL OF PARCEL 10-001.00-018
CITY OF WILMINGTON, DELAWARE

BEGINNING at a found iron pipe located on the easterly right of way line of the South Market Street (variable width right of way) and the line of division between parcel 10-001.00-078, Riverfront Development Corporation of Delaware,

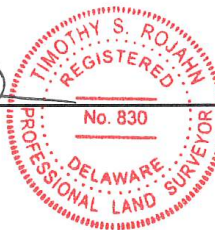
Thence, from said POINT OF BEGINNING, and binding on the right of way line of South Market Street (variable width right of way) with reference to the State of Delaware Coordinate System NAD 83/91, the following (3) three bearings and distances bound and described as follows:

- 1) North 02° 45' 22" West 132.76 feet;
- 2) North 87° 14' 38" East 146.55 feet to the line of division for (parcel 10-001.00-078) Riverfront Development Corporation of Delaware; thence binding on said line of division;
- 3) South 45° 04' 18" West 197.74 feet to the easterly right of way line of South Market Street and the POINT OF BEGINNING.

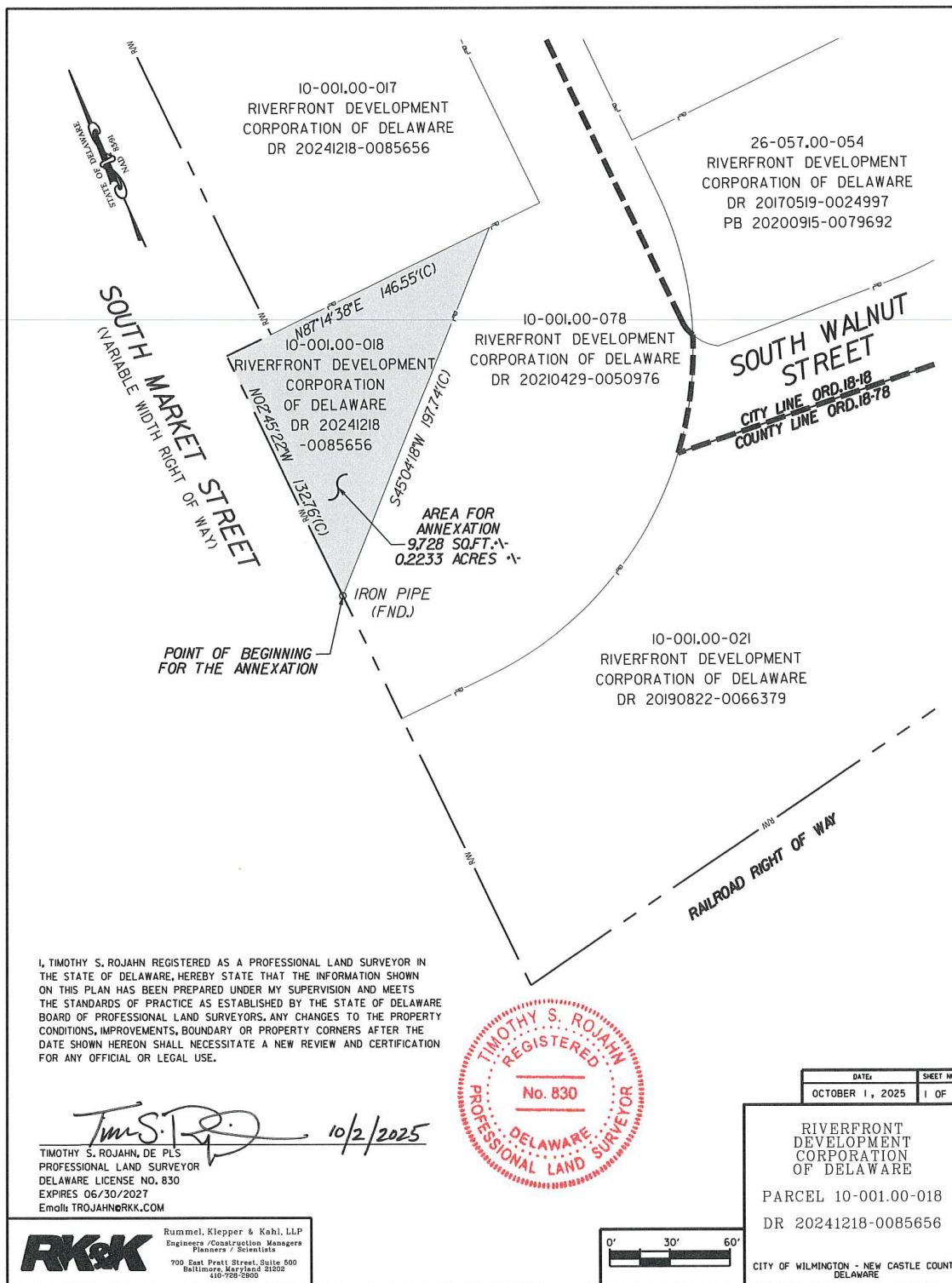
CONTAINING 9,728 square feet or 0.2233 of an acre of land, more or less.

BEING a portion of land described in a Special Warranty Deed between 906 S. Market Street, Inc. and Riverfront Development Corporation of Delaware, dated December 17, 2024, recorded in Instrument No. 20241218-0085656 in the Office of the Recorder of Deeds for New Castle County, Delaware.


Rummel, Klepper and Kahl LLP
Timothy S. Rojahn, DE PLS
Professional Land Surveyor
Delaware License No. 830



10/2/2025
Date



DESCRIPTION OF
ANNEXATION OF LAND INTO THE CITY OF WILMINGTON
ALL OF PARCEL 10-001.00-021
CITY OF WILMINGTON, DELAWARE

BEGINNING at a point at the line of division between parcel 10-001.00-021 and parcel 10-001.00-078 and also being located at the end of the South 87° 14' 38" West, 50.00 foot line of parcel 10-001.00-078, as described in Confirmatory Deed, dated April 1, 2021, and recorded in the Office of Recorder of Deeds for New Castle County, Delaware in Instrument Number 20210429-0050976.

POINT OF BEGINNING being located South 02° 45' 22" East, 68.00 feet from an iron pipe found at lands of Riverfront Development Corporation of Delaware (parcel 10-001.00-078).

Thence, from said POINT OF BEGINNING, with reference to the State of Delaware Coordinate System NAD 83/91 the following (6) six bearings and distances bound and described as follows:

- 1) North 87° 14' 38" East 50.00 feet;
- 2) Northerly 148.86 feet along the arc of a curve to the left to the east having a radius of 180.00 feet, subtended by a chord of North 63° 33' 08" East, 144.66 feet; thence binding on the City of Wilmington (Ordinance No. 18-18) and the New Castle County (Ordinance No. 18-78);
- 3) South 85° 43' 48" East 224.72 feet; to a rebar found and the westerly property line of Parcel 26-057.00-058 owned by the Riverfront Development Corporation of Delaware as described on said Deed Record 20180614-0028518; thence binding on said line;
- 4) South 16° 41' 38" West 134.66 feet to a rebar and cap found on the Northerly right of way line of the Railroad Right of Way; thence binding on said northerly Railroad Right of Way line;
- 5) South 79° 11' 53" West 364.24 feet to the easterly right of way line of South Market Street (variable width Right of Way);
- 6) North 02° 45' 22" West 147.32 feet binding on the right of way line of South Market Street (variable width Right of Way) to the POINT OF BEGINNING.

CONTAINING 57,683 square feet or 1.3242 acres of land, more or less.



BEING lands described in a Special Warranty Deed between A. M. Domino, Jr. Salvage Co., and Riverfront Development Corporation of Delaware, dated August 22, 2019, and recorded in Instrument No. 20190822-0066379 in the Office of the Recorder of Deeds of New Castle County, Delaware.

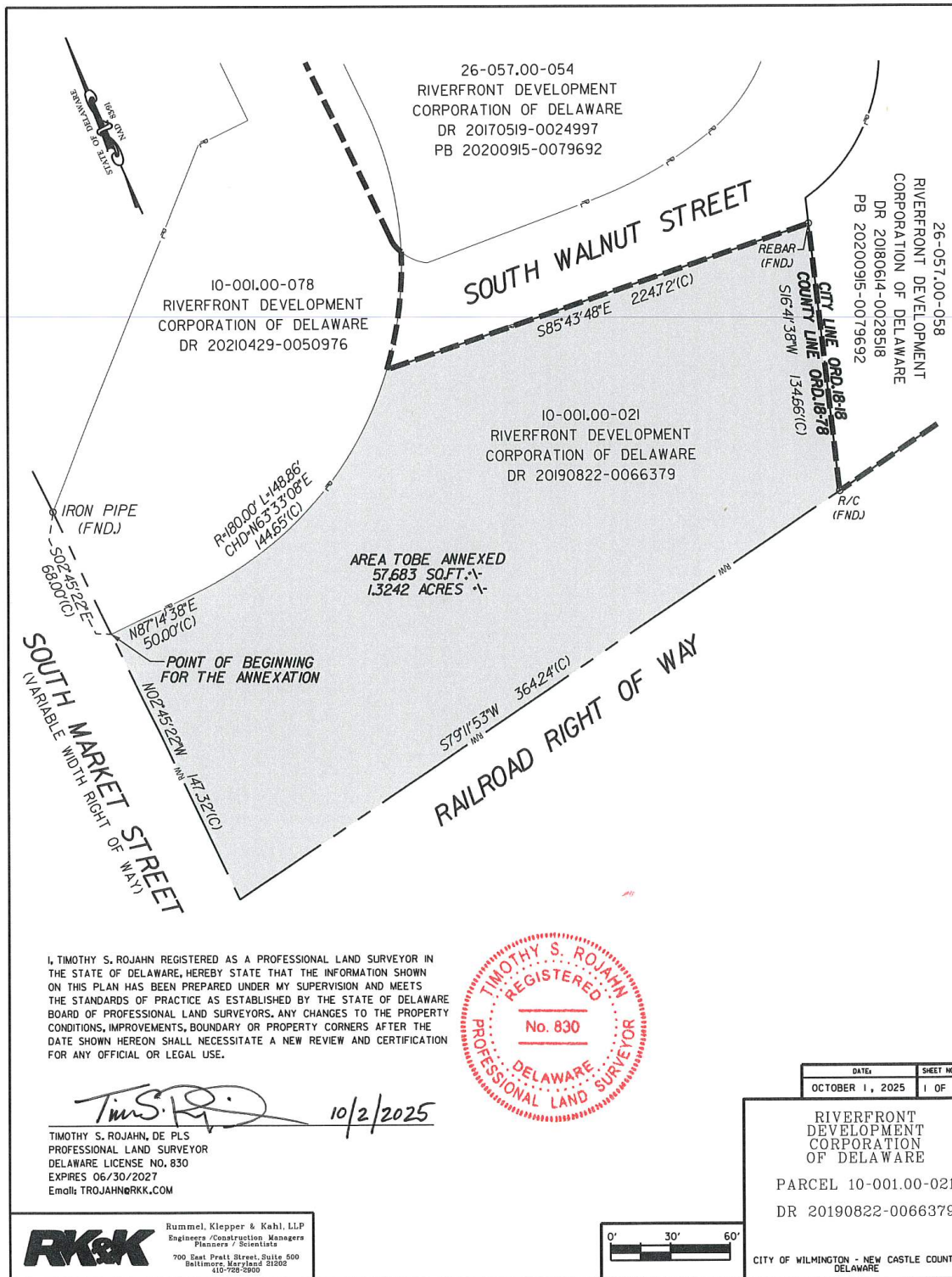


Rummel, Klepper and Kahl, LLP
Timothy S. Rojahn, DE PLS
Professional Land Surveyor
Delaware License No. 830



10/2/2025

Date



DESCRIPTION FOR
PART OF SOUTH WALNUT STREET
STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
CITY OF WILMINGTON, DELAWARE

BEGINNING at an iron pipe located on the easterly right of way line of the South Market Street Causeway and at land described in a Deed of Record between The Arena Corporation and the State of Delaware, dated January 7, 1955, and recorded in Deed Record O, Book 55, Page 395, said point of beginning being located at the beginning of the first or North 49° 14' 08" East 197.74 foot line, as described in said deed for the lands of Parcel No. 2; thence departing from said point of beginning with reference to the State of Delaware Coordinate System NAD 83/91, the following eleven (11) courses:

- 1) North 45° 04' 16" East 197.74 feet;
- 2) North 87° 14' 38" East 27.95 feet;
- 3) North 02° 45' 22" West 193.05 feet;
- 4) South 87° 14' 38" West 4.50 feet to a point on the westerly side of South Walnut Street as described in Deed of Record O-55 Page 522, thence running on said westerly side of South Walnut Street;
- 5) North 02° 45' 22" West 37.78 feet to a point on the westerly side of South Walnut Street and at the intersection of the 8th or South 87° 16' 18" West 43.19 foot line as described in deed between the State of Delaware acting by and through the Department of Transportation and Riverfront Development Corporation of Delaware, dated May 30, 2019, and recorded in Instrument Number 20190604-0041739; thence running reversely on said line,
- 6) North 87° 16' 18" East 43.19 feet;
- 7) South 02° 43' 35" East 314.38 feet;
- 8) southeasterly 9.54 feet along the arc of a curve to the left having a radius of 23.50 feet, subtended by a chord South 14° 20' 17" East 9.47 feet to a point on the line of division between City of Wilmington and New Castle Hundred/New Castle County, Delaware;
- 9) southerly 208.56 feet along the arc of a curve to the right having a radius of 180.00 feet, subtended by a chord of South 54° 03' 01" West 197.09 feet;

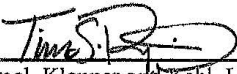


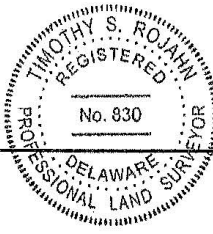
10) South $87^{\circ} 14' 38''$ West 50.00 feet to a point at the easterly right-of-way line of the South Market Street Causeway; thence binding on said right-of-way line,

11) North $02^{\circ} 45' 22''$ West 68.00 feet to the POINT OF BEGINNING

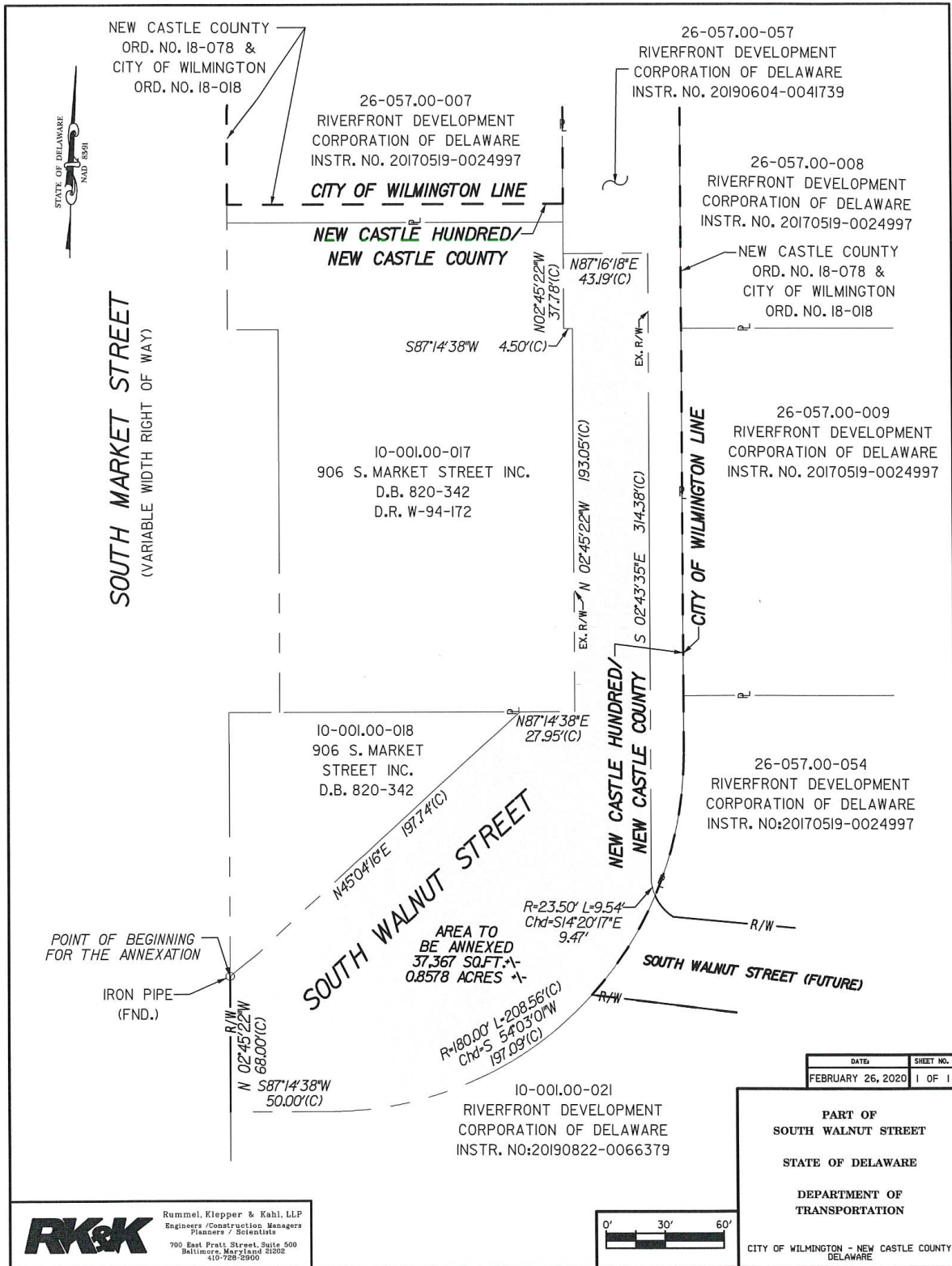
CONTAINING 37,367 square feet or 0.8578 of an acre of land, more or less.

BEING a part of the land described in a deed between The Arena Corporation and the State of Delaware, dated January 7, 1955, and recorded in Deed Record O, Book 55, Page 395 in the Office of the Recorder of Deeds of New Castle County, Delaware; lands also shown on a Survey of Portion of Property – Arena Corporation, South Market Street Causeway, dated August 27, 1954 prepared for Delaware State Highway Department contract 1224.


Rummel, Klepper and Kahl, LLP
Timothy S. Rojahn, DE PLS
Professional Land Surveyor
Delaware License No. 830



2/26/2020
Date



FIRST ORDER. LLC

4383 Hecktown Road, Suite B
Bethlehem, PA 18020
(610) 365-2907 * fax (610) 365-2958

Metes and Bounds Description

Parcel 10-001.00-080

New Castle Hundred

New Castle County, DE

Lands to be annexed to the City of Wilmington, DE

And merged to Parcel 26-057.00-047

Beginning at a point in the municipal boundary line between the City of Wilmington and New Castle Hundred at the place where said boundary line is intersected by the dividing line between Parcel 10-001.00-080/26-057.00-047, lands n/f RBR Holdings, and Parcel 10-001.00-081/26-057.00-044, lands n/f Robert B. Russell, said point being located South 27°56'29" West a distance of 182.59 feet from an iron pipe found where said dividing line intersects the southerly right of way line of Garasches Lane (60' wide public right of way), and from said beginning point running thence

1. Along the above referenced dividing line, South 27°56'29" West a distance of 132.94 feet to a point, thence
2. Along the northerly right of way line of the Norfolk Southern Railroad, South 79°11'53" West a distance of 102.24 feet to a point, thence
3. Along the easterly line of Parcel 26-057.00-050, lands n/f Riverfront Development Corporation of Delaware, North 19°16'42" West a distance of 270.00 feet to a point, thence
4. Along the above referenced municipal boundary line, South 64°50'57" East a distance of 278.25 feet to the point and place of beginning.

Containing 32,125 square feet or 0.7375 acres of land.

Steven F. Mervine
Delaware Professional Land Surveyor 722

FIRST ORDER. LLC

4383 Hecktown Road, Suite B
Bethlehem, PA 18020
(610) 365-2907 * fax (610) 365-2958

Metes and Bounds Description

Parcel 10-001.00-081

New Castle Hundred

New Castle County, DE

Lands to be annexed to the City of Wilmington, DE

And merged to Parcel 26-057.00-044

Beginning at a point in the municipal boundary line between the City of Wilmington and New Castle Hundred at the place where said boundary line is intersected by the dividing line between Parcel 10-001.00-080/26-057.00-047, lands n/f RBR Holdings, and Parcel 10-001.00-081/26-057.00-044, lands n/f Robert B. Russell, said point being located South 27°56'29" West a distance of 182.59 feet from an iron pipe found where said dividing line intersects the southerly right of way line of Garasches Lane (60' wide public right of way), and from said beginning point running thence

1. Along the above referenced municipal boundary line, South 64°50'57" East a distance of 110.23 feet to a point, thence
2. Along the northwesterly line of Parcel 10-001.00-082, lands n/f Fibre Processing Corp., South 27°56'29" West a distance of 49.96 feet to a point, thence
3. Along the northerly right of way line of the Norfolk Southern Railroad, South 79°11'53" West a distance of 141.16 feet to a point, thence
4. Along the above referenced dividing line, North 27°56'29" East a distance of 132.94 feet to the point and place of beginning.

Containing 10,068 square feet or 0.2311 acres of land.

Steven F. Mervine
Delaware Professional Land Surveyor 722

Legal Description

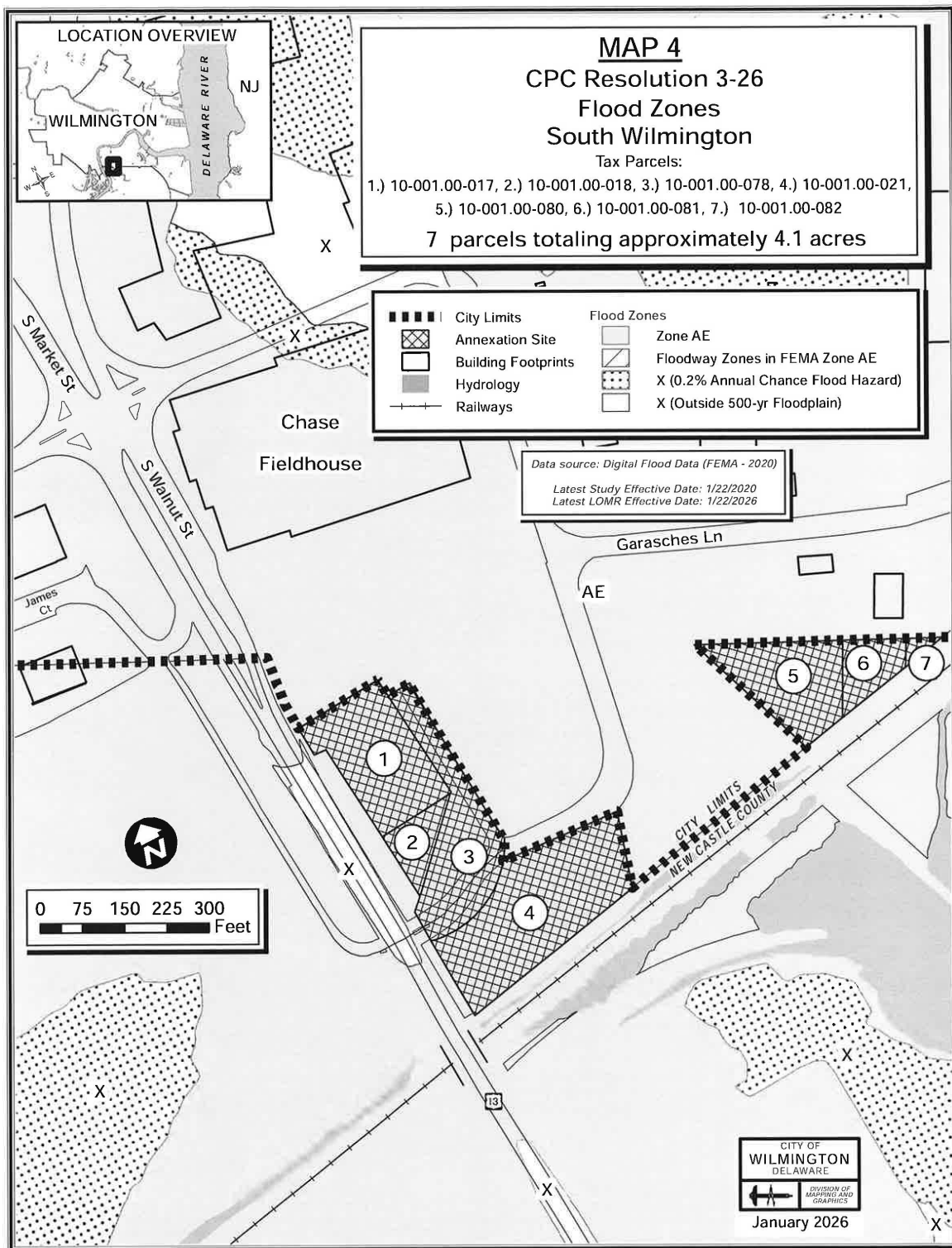


EXHIBIT B

ORD 26-027

AN ORDINANCE TO (I) ANNEX APPROXIMATELY 4.1 ACRES CONSISTING OF SEVEN PARCELS OF LAND (BEING TAX PARCEL NOS. 10-001.00-017, 10-001.00-018, 10-001.00-078, 10-001.00-021, 10-001.00-080, 10-001.00-081, AND 10-001.00-082) INTO THE CITY'S CORPORATE BOUNDARIES, (II) REZONE THE PARCELS FROM A ZONING CLASSIFICATION OF NEW CASTLE COUNTY HI (HEAVY INDUSTRIAL) TO A ZONING CLASSIFICATION OF CITY OF WILMINGTON M-1 (LIGHT MANUFACTURING), (III) AMEND CHAPTER 2 OF THE CITY CODE REGARDING THE BOUNDARIES OF THE FOURTH COUNCILMANIC DISTRICT, AND (IV) AMEND APPLICABLE CITY MAPS TO ADD THE ANNEXED PARCELS INTO THE CITY'S CORPORATE BOUNDARIES

#0213

Sponsor:

**Council
Member
Harlee**

Co-Sponsor:

**Council
Member
Cabrera**

WHEREAS, the City of Wilmington (the "City") is authorized to annex land to extend its corporate limits pursuant to the provisions of 22 Del. C. §§ 101 and 101A, which require, among other things, an ordinance duly enacted by the Wilmington City Council ("City Council"); and

WHEREAS, the City has received a petition, as amended, from the Riverfront Development Corporation of Delaware ("RDC") (i) requesting annexation of six (6) parcels of land located in the South Wilmington area of unincorporated New Castle County, four (4) of which are owned by RDC (being Tax Parcel Nos. 10-001.00-017, 10-001.00-018, 10-001.00-078, 10-001.00-021) and two (2) of which are owned by 624 Garasches Lane LLC ("624") (being Tax Parcel Nos. 10-001.00-080 and 10-001.00-081), and (ii) including an affidavit of consent from 624 authorizing the inclusion of its two (2) parcels in the annexation request; and

WHEREAS, the City has received a joint petition from Robert Andrews and Affari Casa 1, LLC ("Casa") requesting annexation of one (1) parcel of land located in the South Wilmington area of unincorporated New Castle County (being Tax Parcel No. 10-001.00-082), which, as of the petition date, was owned by Robert Andrews and for which Casa had a contractual option to purchase; and

WHEREAS, the City desires to annex the aforementioned seven (7) parcels of land (being Tax Parcel Nos. 10-001.00-017, 10-001.00-018, 10-001.00-078, 10-001.00-021, 10-001.00-080, 10-001.00-081, and 10-001.00-082) (collectively, “Parcels”) into the City’s corporate boundaries; and

WHEREAS, the Parcels total approximately 4.1 acres adjoining the City’s corporate boundaries contiguous to the City’s South Wilmington Analysis Area, as further depicted and legally described on Exhibits “A” and “B”, both of which are attached hereto and incorporated herein by reference; and

WHEREAS, in accordance with and pursuant to Section 48-52 of the Wilmington City Code (the “City Code”), the City Planning Commission held a duly advertised public hearing at its March 3, 2026 meeting and adopted City Planning Commission Resolution 3-26, which recommends approval of (i) the annexation of the Parcels into the City’s corporate boundaries, (ii) rezoning of the Parcels from a zoning classification of New Castle County HI (Heavy Industrial) to a zoning classification of City of Wilmington M-1 (Light Manufacturing), and (iii) conforming amendments to all applicable City maps to add the Parcels into the City’s corporate boundaries; and

WHEREAS, in accordance with and pursuant to Section 48-51 of the City Code and 22 Del. C. § 101A, after holding a duly advertised public hearing, City Council deems it necessary and appropriate to approve the (i) annexation of the Parcels into the City’s corporate boundaries, (ii) rezoning of the Parcels from a zoning classification of New Castle County HI (Heavy Industrial) to a zoning classification of City of Wilmington M-1 (Light Manufacturing), (iii) amendment of Section 2-31 of the City Code regarding the boundaries of the City’s Fourth Councilmanic District to include the Parcels, and (iv) amendment of all applicable City maps to add the Parcels into the City’s corporate boundaries.

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF WILMINGTON
HEREBY ORDAINS:**

SECTION 1. The annexation of the Parcels (being Tax Parcel Nos. 10-001.00-017, 10-001.00-018, 10-001.00-078, 10-001.00-021, 10-001.00-080, 10-001.00-081, and 10-001.00-082) into the City's corporate boundaries, as depicted and legally described on Exhibit "A", which is attached hereto and incorporated herein by reference, is hereby approved.

SECTION 2. It is hereby approved for Section 48-97 of the Wilmington City Code and the "Building Zone Map of Wilmington, Delaware" dated January 19, 2006 (as subsequently amended) to be amended to (i) add the Parcels, as depicted on Exhibit "B" attached hereto and incorporated herein by reference and (ii) rezone the Parcels from a zoning classification of New Castle County HI (Heavy Industrial) to a zoning classification of City of Wilmington M-1 (Light Manufacturing), as depicted on Exhibit "C" attached hereto and incorporated herein by reference.

SECTION 3. It is hereby approved to (i) add the Parcels to a supplemental zoning map regarding flood zones, as depicted on the map attached hereto as Exhibit "D" and incorporated herein by reference and (ii) conform any and all other City maps to reflect the annexation and rezoning of the Parcels.

SECTION 4. It is hereby approved for Chapter 2 of the City Code to be amended by amending Section 2-31 thereof by adding the underlined language to read as follows:

Sec. 2-31. - Number and boundaries of councilmanic districts.

There shall be eight councilmanic districts, each encompassing as nearly as possible a contiguous area in which is included as nearly as practicable an equal population distribution in accordance with the requirements of the City Charter § 2-102. For purposes of this section, all boundaries (as illustrated on maps that are on file in the city council's office) shall be considered as passing along the

centerlines of the streets. The boundaries of the eight councilmanic districts shall be as follows:

(4) *Fourth councilmanic district.* The fourth councilmanic district shall consist of that portion of the City of Wilmington contained in the following Census Blocks in the Census Tract 16, blocks 1000 through 1015. In the Census Tract 19.02, blocks 1000 through 1044, and 2000 through 2027. In the Census Tract 21, blocks 2023 through 2026. In the Census Tract 27, blocks 1000 through 1013, 1016, 1017, 1024, 1025, 1032 through 1041, 1043 and 1045 through 1049. In the Census Tract 28, blocks 1005 through 1008, 1015 through 1037, 1040, 1042, 1043, 1045 through 1052, 1054 through 1057, 1068 through 1071, 2000 through 2006, and 2009 through 2047. In the Census Tract 29, blocks 1004 and 1005, 1009 through 1020, 1022 and 1023, 2000 through 2013, 3000 through 3009, 4001, and 4004 through 4011. In the Census Tract 0100, block 0009. In the Census Tract 154, Block 1002.

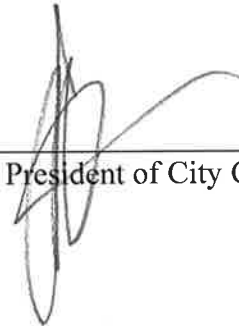
SECTION 5. The annexation and rezoning of the Parcels described herein and identified in Exhibits “A”, “B”, “C”, and “D” attached hereto and incorporated herein by reference is consistent with the recommendations of the Citywide comprehensive plan entitled “Wilmington 2028: A Comprehensive Plan for Our City and Communities”, as amended by resolution of City Council in accordance with City Planning Commission Resolution 2-26.

SECTION 6. The City is hereby authorized to take any and all actions necessary to seek revisions to the corporate boundaries of the City as set forth in 40 Del. Laws Ch. 179, 46 Del. Laws Ch. 236, and Section 1-1 of the City’s Related Laws, as amended, to include the Parcels.

SECTION 7. This Ordinance shall be deemed effective immediately upon its date of passage by City Council and approval by the Mayor.

First Reading.....April 2, 2026
Second Reading.....April 2, 2026
Third Reading.....April 16, 2026

Passed by City Council,
April 16, 2026



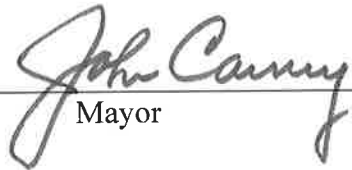
President of City Council

ATTEST: Mira Grenardo
City Clerk

Approved as to form this 2nd
day of April, 2026.

Elizabeth W. Power
Senior Assistant City Solicitor

Approved this 23rd day of April, 2026.



Mayor

SYNOPSIS: This Ordinance approves the annexation of approximately 4.1 acres consisting of seven (7) parcels of land located in the South Wilmington area of unincorporated New Castle County (being Tax Parcel Nos. 10-001.00-017, 10-001.00-018, 10-001.00-078, 10-001.00-021, 10-001.00-080, 10-001.00-081, and 10-001.00-082) (collectively, the "Parcels") into the City's corporate boundaries and the rezoning of the Parcels from a zoning classification of New Castle County HI (Heavy Industrial) to a zoning classification of City of Wilmington M-1 (Light Manufacturing). In addition, this Ordinance approves the amendment of the boundaries of the Fourth Councilmanic District set forth in City Code Section 2-31 and all applicable City maps to add the Parcels into the City's corporate boundaries.

FISCAL IMPACT STATEMENT: The Office of Management and Budget has reviewed this Ordinance and analyzed the materials provided to it by the Department of Land Use and Planning regarding the proposed annexation and rezoning of the Parcels from New Castle County HI (Heavy Industrial) to City of Wilmington M-1 (Light Manufacturing). The Parcels are largely vacant or underutilized and are proposed for non-residential redevelopment, including an indoor track facility and associated parking, consistent with environmental constraints that limit the site to non-residential use.

Based on the Municipal Annexation Plan of Services and departmental review, the City has sufficient capacity to provide municipal services within existing resources. The Wilmington Police and Fire Departments have identified no need for additional staffing or service expansion, and the Department of Public Works has confirmed adequate capacity for water, wastewater, and roadway infrastructure without requiring new public road construction or treatment upgrades. Because the proposed use is non-residential, City trash collection is not expected to apply, and overall service impacts are anticipated to be minimal and capable of being absorbed within current operating budgets.

No immediate City-funded capital expenditures have been identified in the materials reviewed, and any required utility connections or site improvements are expected to be addressed through the standard development and permitting process. While minor incremental costs related to public safety, infrastructure maintenance, or event-related services may occur, these impacts are expected to remain manageable within existing service capacity.

The annexation is projected to generate approximately \$8,984 in annual City property tax revenue, based on a current assessed value of approximately \$1,541,600 and the current City non-residential property tax rate of 5.8276 mills. The annexation would also generate stormwater charges for each parcel, totaling \$12,226. These revenue figures reflect pre-development conditions and do not account for the anticipated increase in assessed value following redevelopment. Upon buildout of the proposed indoor track facility, property tax revenues would increase substantially, along with indirect economic benefits resulting from increased visitation and related commercial activity. Stormwater charges are also likely to increase following development, as the permeability of the Parcels will be significantly reduced. The amount of additional revenue resulting from the completed development cannot be quantified at this time.

Overall, the proposed annexation is expected to have a minimal near-term fiscal impact, with costs capable of being absorbed within current resources, while generating modest recurring property tax revenue and stormwater fee revenue initially. The annexation is also expected to have a positive long-term fiscal impact driven by increased property values, job creation, and expanded economic activity following redevelopment, as well as higher stormwater charges associated with reduced site permeability.

W0131674

EXHIBIT A

DESCRIPTION OF
ANNEXATION OF LAND INTO THE CITY OF WILMINGTON
ALL OF PARCEL 10-001.00-017
CITY OF WILMINGTON, DELAWARE

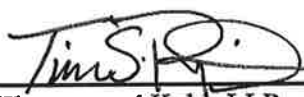
BEGINNING at the second or North 87° 14' 38" West 27.95 foot line of parcel 10-001.00-078 described in Confirmatory Deed between State of Delaware, acting by and through the Department of Transportation and Riverfront Development Corporation Of Delaware, dated April 1, 2021, recorded in Instrument No. 20210429-0050976 in the Office of the Recorder of Deeds for New Castle County, Delaware.

Thence, from said POINT OF BEGINNING, with reference to the State of Delaware Coordinate System NAD 83/91 the following (8) eight bearings and distances bound and described as follows:

- 1) South 87° 14' 38" West 150.00 feet;
- 2) North 02° 45' 22" West 193.05 feet;
- 3) South 87° 14' 38" West 24.50 feet;
- 4) North 02° 45' 22" West 53.70 feet;
- 5) North 87° 14' 38" East 170.00 feet;
- 6) South 02° 45' 22" East 53.70 feet;
- 7) North 87° 14' 38" East 4.50 feet;
- 8) South 02° 45' 22" East 193.05 feet to the POINT OF BEGINNING

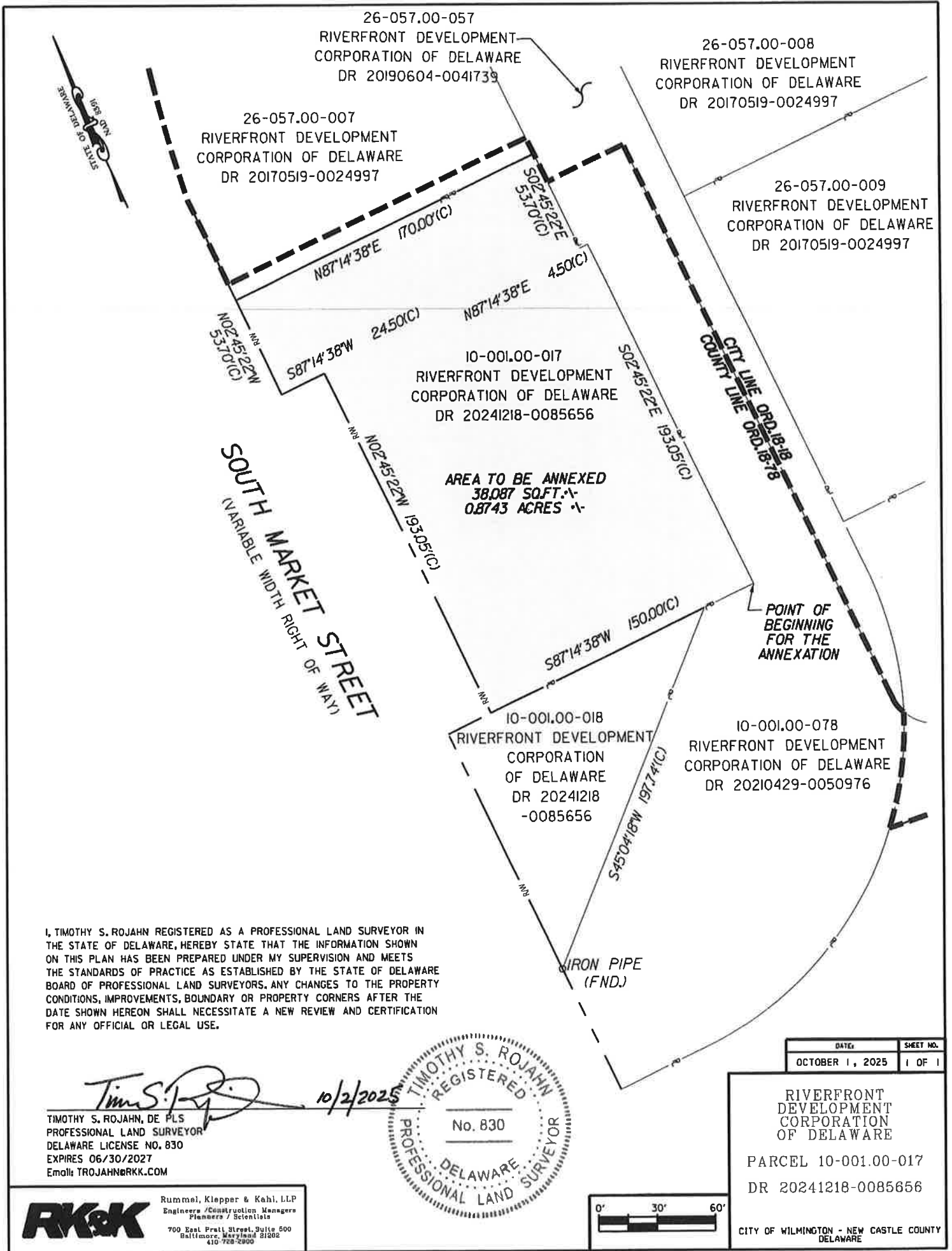
CONTAINING 38,087 square feet or 0.8743 of an acre of land, more or less.

BEING a portion of land described in a deed between 906 S. Market Street, Inc. and through the Riverfront Development Corporation of Delaware, dated December 17, 2024, and recorded in Instrument No. 20241218-0085656 in the Office of the Recorder of Deeds of New Castle County, Delaware.


Rummel, Klepper and Kahl, LLP
Timothy S. Rojahn, DE PLS
Professional Land Surveyor
Delaware License No. 830



10/2/2025
Date



26-057.00-057
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20190604-0041739

26-057.00-008
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20170519-0024997

26-057.00-007
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20170519-0024997

26-057.00-009
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20170519-0024997

10-001.00-017
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20241218-0085656

AREA TO BE ANNEXED
38,087 SQ.FT.
0.8743 ACRES

10-001.00-078
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20210429-0050976

10-001.00-018
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20241218-0085656

I, TIMOTHY S. ROJAHN, REGISTERED AS A PROFESSIONAL LAND SURVEYOR IN THE STATE OF DELAWARE, HEREBY STATE THAT THE INFORMATION SHOWN ON THIS PLAN HAS BEEN PREPARED UNDER MY SUPERVISION AND MEETS THE STANDARDS OF PRACTICE AS ESTABLISHED BY THE STATE OF DELAWARE BOARD OF PROFESSIONAL LAND SURVEYORS. ANY CHANGES TO THE PROPERTY CONDITIONS, IMPROVEMENTS, BOUNDARY OR PROPERTY CORNERS AFTER THE DATE SHOWN HEREON SHALL NECESSITATE A NEW REVIEW AND CERTIFICATION FOR ANY OFFICIAL OR LEGAL USE.

Tim S. Rojahn
TIMOTHY S. ROJAHN, DE PLS
PROFESSIONAL LAND SURVEYOR
DELAWARE LICENSE NO. 830
EXPIRES 06/30/2027
Email: TROJAHN@RKK.COM

10/2/2025



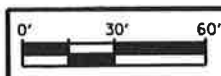
DATE	SHEET NO.
OCTOBER 1, 2025	1 OF 1

RIVERFRONT
DEVELOPMENT
CORPORATION
OF DELAWARE

PARCEL 10-001.00-017
DR 20241218-0085656

CITY OF WILMINGTON - NEW CASTLE COUNTY
DELAWARE

RKK
Rummel, Klepper & Kahl, LLP
Engineers / Construction Managers
Planners / Scientists
700 East Pratt Street, Suite 500
Baltimore, Maryland 21202
410-782-2000



DESCRIPTION OF
ANNEXATION OF LAND INTO THE CITY OF WILMINGTON
ALL OF PARCEL 10-001.00-018

CITY OF WILMINGTON, DELAWARE

BEGINNING at a found iron pipe located on the easterly right of way line of the South Market Street (variable width right of way) and the line of division between parcel 10-001.00-078, Riverfront Development Corporation of Delaware,

Thence, from said POINT OF BEGINNING, and binding on the right of way line of South Market Street (variable width right of way) with reference to the State of Delaware Coordinate System NAD 83/91, the following (3) three bearings and distances bound and described as follows:

- 1) North 02° 45' 22" West 132.76 feet;
- 2) North 87° 14' 38" East 146.55 feet to the line of division for (parcel 10-001.00-078) Riverfront Development Corporation of Delaware; thence binding on said line of division;
- 3) South 45° 04' 18" West 197.74 feet to the easterly right of way line of South Market Street and the POINT OF BEGINNING.

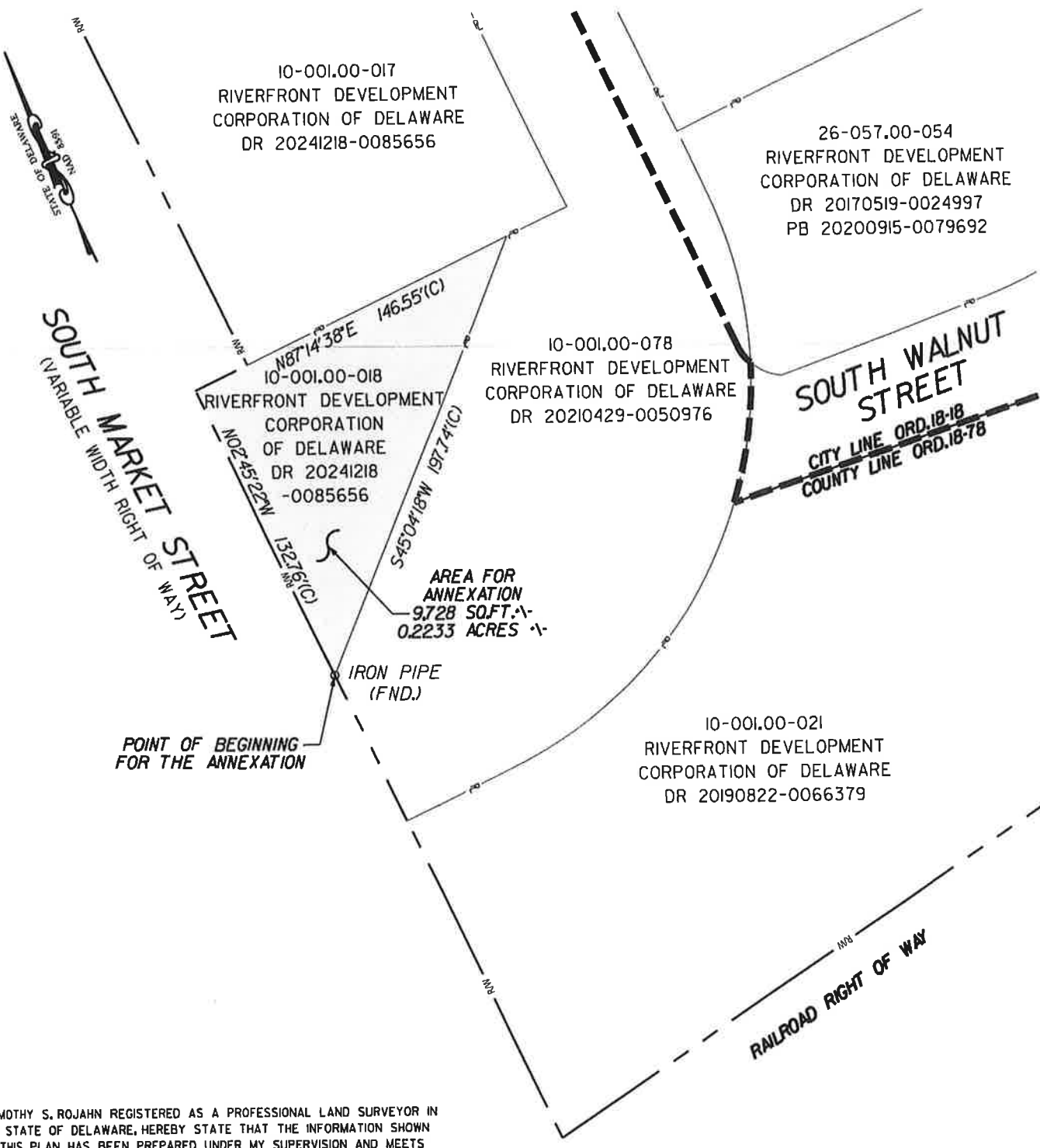
CONTAINING 9,728 square feet or 0.2233 of an acre of land, more or less.

BEING a portion of land described in a Special Warranty Deed between 906 S. Market Street, Inc. and Riverfront Development Corporation of Delaware, dated December 17, 2024, recorded in Instrument No. 20241218-0085656 in the Office of the Recorder of Deeds for New Castle County, Delaware.


Rummel, Klepper and Kahl LLP
Timothy S. Rojahn, DE PLS
Professional Land Surveyor
Delaware License No. 830



10/2/2025
Date



10-001.00-017
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20241218-0085656

26-057.00-054
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20170519-0024997
PB 20200915-0079692

10-001.00-018
RIVERFRONT DEVELOPMENT
CORPORATION
OF DELAWARE
DR 20241218
-0085656

10-001.00-078
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20210429-0050976

SOUTH WALNUT STREET
CITY LINE ORD.18-18
COUNTY LINE ORD.18-78

SOUTH MARKET STREET
(VARIABLE WIDTH RIGHT OF WAY)

AREA FOR
ANNEXATION
9,728 SQ.FT. ±
0.2233 ACRES ±

IRON PIPE
(FND.)

POINT OF BEGINNING
FOR THE ANNEXATION

10-001.00-021
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20190822-0066379

RAILROAD RIGHT OF WAY

I, TIMOTHY S. ROJAHN, REGISTERED AS A PROFESSIONAL LAND SURVEYOR IN THE STATE OF DELAWARE, HEREBY STATE THAT THE INFORMATION SHOWN ON THIS PLAN HAS BEEN PREPARED UNDER MY SUPERVISION AND MEETS THE STANDARDS OF PRACTICE AS ESTABLISHED BY THE STATE OF DELAWARE BOARD OF PROFESSIONAL LAND SURVEYORS. ANY CHANGES TO THE PROPERTY CONDITIONS, IMPROVEMENTS, BOUNDARY OR PROPERTY CORNERS AFTER THE DATE SHOWN HEREON SHALL NECESSITATE A NEW REVIEW AND CERTIFICATION FOR ANY OFFICIAL OR LEGAL USE.

Tim S. Rojahn 10/2/2025

TIMOTHY S. ROJAHN, DE PLS
PROFESSIONAL LAND SURVEYOR
DELAWARE LICENSE NO. 830
EXPIRES 06/30/2027
Email: TROJAHN@RK&K.COM



DATE	SHEET NO.
OCTOBER 1, 2025	1 OF 1

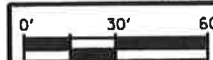
RIVERFRONT
DEVELOPMENT
CORPORATION
OF DELAWARE

PARCEL 10-001.00-018
DR 20241218-0085656

CITY OF WILMINGTON - NEW CASTLE COUNTY
DELAWARE



Rummel, Klepper & Kahl, LLP
Engineers / Construction Managers
Planners / Scientists
700 East Pratt Street, Suite 500
Baltimore, Maryland 21202
410-728-2900



DESCRIPTION FOR
PART OF SOUTH WALNUT STREET
STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
CITY OF WILMINGTON, DELAWARE

BEGINNING at an iron pipe located on the easterly right of way line of the South Market Street Causeway and at land described in a Deed of Record between The Arena Corporation and the State of Delaware, dated January 7, 1955, and recorded in Deed Record O, Book 55, Page 395, said point of beginning being located at the beginning of the first or North 49° 14' 08" East 197.74 foot line, as described in said deed for the lands of Parcel No. 2; thence departing from said point of beginning with reference to the State of Delaware Coordinate System NAD 83/91, the following eleven (11) courses:

- 1) North 45° 04' 16" East 197.74 feet;
- 2) North 87° 14' 38" East 27.95 feet;
- 3) North 02° 45' 22" West 193.05 feet;
- 4) South 87° 14' 38" West 4.50 feet to a point on the westerly side of South Walnut Street as described in Deed of Record O-55 Page 522, thence running on said westerly side of South Walnut Street;
- 5) North 02° 45' 22" West 37.78 feet to a point on the westerly side of South Walnut Street and at the intersection of the 8th or South 87° 16' 18" West 43.19 foot line as described in deed between the State of Delaware acting by and through the Department of Transportation and Riverfront Development Corporation of Delaware, dated May 30, 2019, and recorded in Instrument Number 20190604-0041739; thence running reversely on said line,
- 6) North 87° 16' 18" East 43.19 feet;
- 7) South 02° 43' 35" East 314.38 feet;
- 8) southeasterly 9.54 feet along the arc of a curve to the left having a radius of 23.50 feet, subtended by a chord South 14° 20' 17" East 9.47 feet to a point on the line of division between City of Wilmington and New Castle Hundred/New Castle County, Delaware;
- 9) southerly 208.56 feet along the arc of a curve to the right having a radius of 180.00 feet, subtended by a chord of South 54° 03' 01" West 197.09 feet;

10) South $87^{\circ} 14' 38''$ West 50.00 feet to a point at the easterly right-of-way line of the South Market Street Causeway; thence binding on said right-of-way line,

11) North $02^{\circ} 45' 22''$ West 68.00 feet to the POINT OF BEGINNING

CONTAINING 37,367 square feet or 0.8578 of an acre of land, more or less.

BEING a part of the land described in a deed between The Arena Corporation and the State of Delaware, dated January 7, 1955, and recorded in Deed Record O, Book 55, Page 395 in the Office of the Recorder of Deeds of New Castle County, Delaware; lands also shown on a Survey of Portion of Property – Arena Corporation, South Market Street Causeway, dated August 27, 1954 prepared for Delaware State Highway Department contract 1224.


Rummel, Klepper and Kahl, LLP
Timothy S. Rojahn, DE PLS
Professional Land Surveyor
Delaware License No. 830



2/26/2020
Date



NEW CASTLE COUNTY
ORD. NO. 18-078 &
CITY OF WILMINGTON
ORD. NO. 18-018

26-057.00-007
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
INSTR. NO. 20170519-0024997

CITY OF WILMINGTON LINE

**NEW CASTLE HUNDRED/
NEW CASTLE COUNTY**

26-057.00-057
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
INSTR. NO. 20190604-0041739

26-057.00-008
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
INSTR. NO. 20170519-0024997

NEW CASTLE COUNTY
ORD. NO. 18-078 &
CITY OF WILMINGTON
ORD. NO. 18-018

26-057.00-009
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
INSTR. NO. 20170519-0024997

10-001.00-017
906 S. MARKET STREET INC.
D.B. 820-342
D.R. W-94-172

10-001.00-018
906 S. MARKET
STREET INC.
D.B. 820-342

26-057.00-054
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
INSTR. NO:20170519-0024997

POINT OF BEGINNING
FOR THE ANNEXATION

IRON PIPE
(FND.)

SOUTH WALNUT STREET

AREA TO
BE ANNEXED
37,367 SQ.FT. ±
0.8578 ACRES ±

10-001.00-021
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
INSTR. NO:20190822-0066379

DATE	SHEET NO.
FEBRUARY 26, 2020	1 OF 1

**PART OF
SOUTH WALNUT STREET**

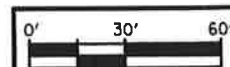
STATE OF DELAWARE

**DEPARTMENT OF
TRANSPORTATION**

CITY OF WILMINGTON - NEW CASTLE COUNTY
DELAWARE



Rummel, Klepper & Kahl, LLP
Engineers / Construction Managers
Planners / Scientists
700 East Pratt Street, Suite 500
Baltimore, Maryland 21202
410-728-2800



DESCRIPTION OF
ANNEXATION OF LAND INTO THE CITY OF WILMINGTON
ALL OF PARCEL 10-001.00-021
CITY OF WILMINGTON, DELAWARE

BEGINNING at a point at the line of division between parcel 10-001.00-021 and parcel 10-001.00-078 and also being located at the end of the South 87° 14' 38" West, 50.00 foot line of parcel 10-001.00-078, as described in Confirmatory Deed, dated April 1, 2021, and recorded in the Office of Recorder of Deeds for New Castle County, Delaware in Instrument Number 20210429-0050976.

POINT OF BEGINNING being located South 02° 45' 22" East, 68.00 feet from an iron pipe found at lands of Riverfront Development Corporation of Delaware (parcel 10-001.00-078).

Thence, from said POINT OF BEGINNING, with reference to the State of Delaware Coordinate System NAD 83/91 the following (6) six bearings and distances bound and described as follows:

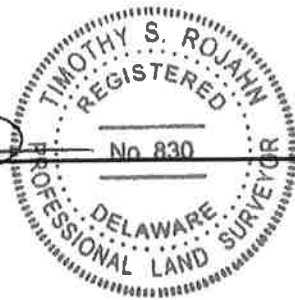
- 1) North 87° 14' 38" East 50.00 feet;
- 2) Northerly 148.86 feet along the arc of a curve to the left to the east having a radius of 180.00 feet, subtended by a chord of North 63° 33' 08" East, 144.66 feet; thence binding on the City of Wilmington (Ordinance No. 18-18) and the New Castle County (Ordinance No. 18-78);
- 3) South 85° 43' 48" East 224.72 feet; to a rebar found and the westerly property line of Parcel 26-057.00-058 owned by the Riverfront Development Corporation of Delaware as described on said Deed Record 20180614-0028518; thence binding on said line;
- 4) South 16° 41' 38" West 134.66 feet to a rebar and cap found on the Northerly right of way line of the Railroad Right of Way; thence binding on said northerly Railroad Right of Way line;
- 5) South 79° 11' 53" West 364.24 feet to the easterly right of way line of South Market Street (variable width Right of Way);
- 6) North 02° 45' 22" West 147.32 feet binding on the right of way line of South Market Street (variable width Right of Way) to the POINT OF BEGINNING.

CONTAINING 57,683 square feet or 1.3242 acres of land, more or less.

BEING lands described in a Special Warranty Deed between A. M. Domino, Jr. Salvage Co., and Riverfront Development Corporation of Delaware, dated August 22, 2019, and recorded in Instrument No. 20190822-0066379 in the Office of the Recorder of Deeds of New Castle County, Delaware.



Rummel, Klepper and Kahl, LLP
Timothy S. Rojahn, DE PLS
Professional Land Surveyor
Delaware License No. 830



10/2/2025

Date

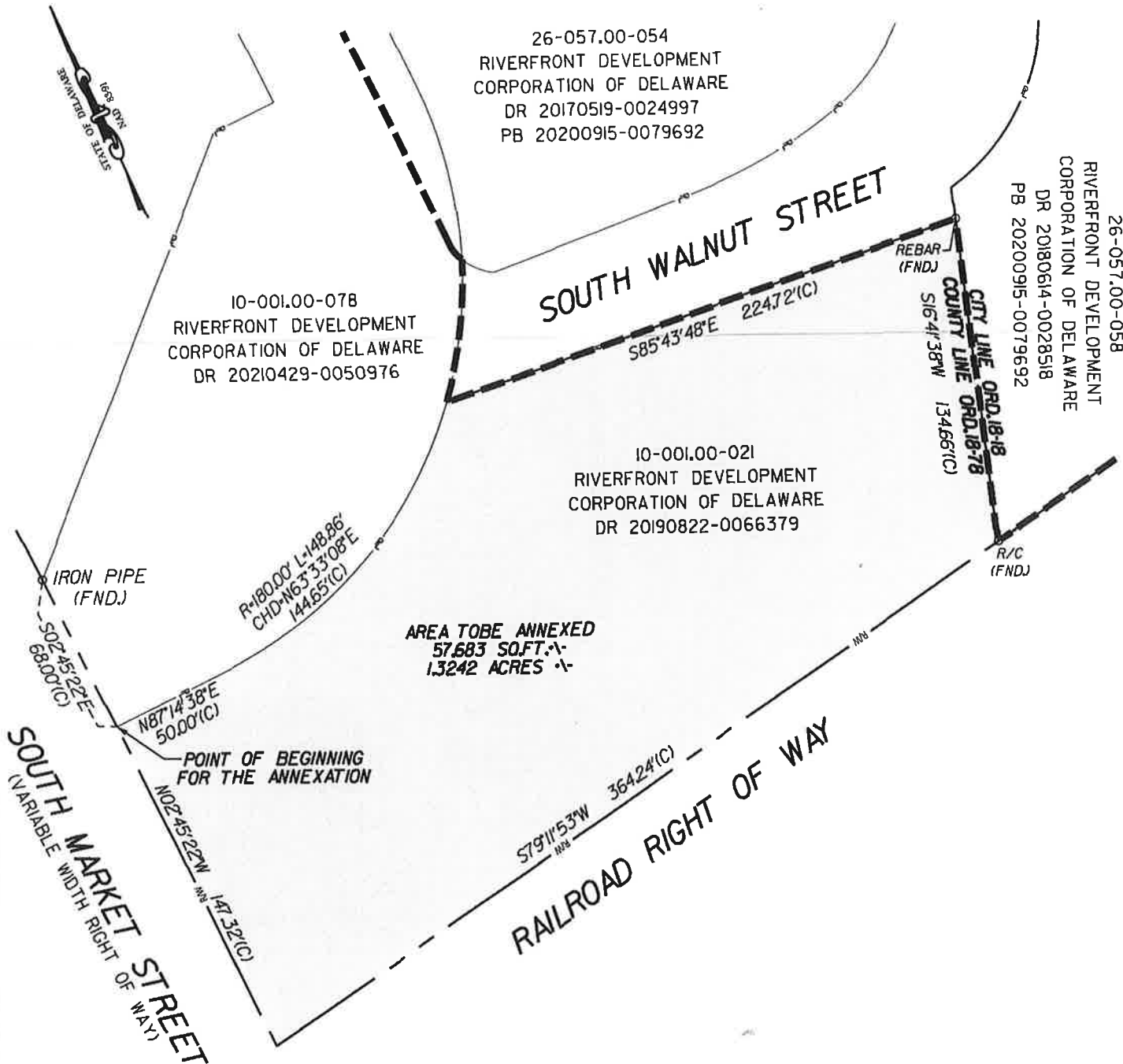
26-057.00-054
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20170519-0024997
PB 20200915-0079692

10-001.00-078
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20210429-0050976

10-001.00-021
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20190822-0066379

26-057.00-058
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20180614-0028518
PB 20200915-0079692

AREA TO BE ANNEXED
57,683 SQ.FT. ±
1.3242 ACRES ±



I, TIMOTHY S. ROJAHN, REGISTERED AS A PROFESSIONAL LAND SURVEYOR IN THE STATE OF DELAWARE, HEREBY STATE THAT THE INFORMATION SHOWN ON THIS PLAN HAS BEEN PREPARED UNDER MY SUPERVISION AND MEETS THE STANDARDS OF PRACTICE AS ESTABLISHED BY THE STATE OF DELAWARE BOARD OF PROFESSIONAL LAND SURVEYORS. ANY CHANGES TO THE PROPERTY CONDITIONS, IMPROVEMENTS, BOUNDARY OR PROPERTY CORNERS AFTER THE DATE SHOWN HEREON SHALL NECESSITATE A NEW REVIEW AND CERTIFICATION FOR ANY OFFICIAL OR LEGAL USE.

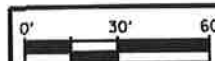


DATE	SHEET NO.
OCTOBER 1, 2025	1 OF 1

RIVERFRONT
DEVELOPMENT
CORPORATION
OF DELAWARE

PARCEL 10-001.00-021
DR 20190822-0066379

CITY OF WILMINGTON - NEW CASTLE COUNTY
DELAWARE



Rummel, Klepper & Kahl, LLP
Engineers / Construction Managers
Planners / Scientists
700 East Pratt Street, Suite 500
Baltimore, Maryland 21202
410-728-2900

FIRST ORDER. LLC

4383 Hecktown Road, Suite B
Bethlehem, PA 18020
(610) 365-2907 * fax (610) 365-2958

Metes and Bounds Description

Parcel 10-001.00-080

New Castle Hundred

New Castle County, DE

Lands to be annexed to the City of Wilmington, DE

And merged to Parcel 26-057.00-047

Beginning at a point in the municipal boundary line between the City of Wilmington and New Castle Hundred at the place where said boundary line is intersected by the dividing line between Parcel 10-001.00-080/26-057.00-047, lands n/f RBR Holdings, and Parcel 10-001.00-081/26-057.00-044, lands n/f Robert B. Russell, said point being located South 27°56'29" West a distance of 182.59 feet from an iron pipe found where said dividing line intersects the southerly right of way line of Garasches Lane (60' wide public right of way), and from said beginning point running thence

1. Along the above referenced dividing line, South 27°56'29" West a distance of 132.94 feet to a point, thence
2. Along the northerly right of way line of the Norfolk Southern Railroad, South 79°11'53" West a distance of 102.24 feet to a point, thence
3. Along the easterly line of Parcel 26-057.00-050, lands n/f Riverfront Development Corporation of Delaware, North 19°16'42" West a distance of 270.00 feet to a point, thence
4. Along the above referenced municipal boundary line, South 64°50'57" East a distance of 278.25 feet to the point and place of beginning.

Containing 32,125 square feet or 0.7375 acres of land.

Steven F. Mervine

Delaware Professional Land Surveyor 722

FIRST ORDER, LLC

4383 Hecktown Road, Suite B
Bethlehem, PA 18020
(610) 365-2907 * fax (610) 365-2958

Metes and Bounds Description

Parcel 10-001.00-081

New Castle Hundred

New Castle County, DE

Lands to be annexed to the City of Wilmington, DE

And merged to Parcel 26-057.00-044

Beginning at a point in the municipal boundary line between the City of Wilmington and New Castle Hundred at the place where said boundary line is intersected by the dividing line between Parcel 10-001.00-080/26-057.00-047, lands n/f RBR Holdings, and Parcel 10-001.00-081/26-057.00-044, lands n/f Robert B. Russell, said point being located South 27°56'29" West a distance of 182.59 feet from an iron pipe found where said dividing line intersects the southerly right of way line of Garasches Lane (60' wide public right of way), and from said beginning point running thence

1. Along the above referenced municipal boundary line, South 64°50'57" East a distance of 110.23 feet to a point, thence
2. Along the northwesterly line of Parcel 10-001.00-082, lands n/f Fibre Processing Corp., South 27°56'29" West a distance of 49.96 feet to a point, thence
3. Along the northerly right of way line of the Norfolk Southern Railroad, South 79°11'53" West a distance of 141.16 feet to a point, thence
4. Along the above referenced dividing line, North 27°56'29" East a distance of 132.94 feet to the point and place of beginning.

Containing 10,068 square feet or 0.2311 acres of land.

Steven F. Mervine

Delaware Professional Land Surveyor 722

EXHIBIT B

MAP 1

CPC Resolution 3-26

PROPOSED AREA OF ANNEXATION

South Wilmington

⑦ Tax Parcels:

- 1.) 10-001.00-017, 2.) 10-001.00-018, 3.) 10-001.00-078, 4.) 10-001.00-021,
5.) 10-001.00-080, 6.) 10-001.00-081, 7.) 10-001.00-082

7 parcels totaling approximately 4.1 acres

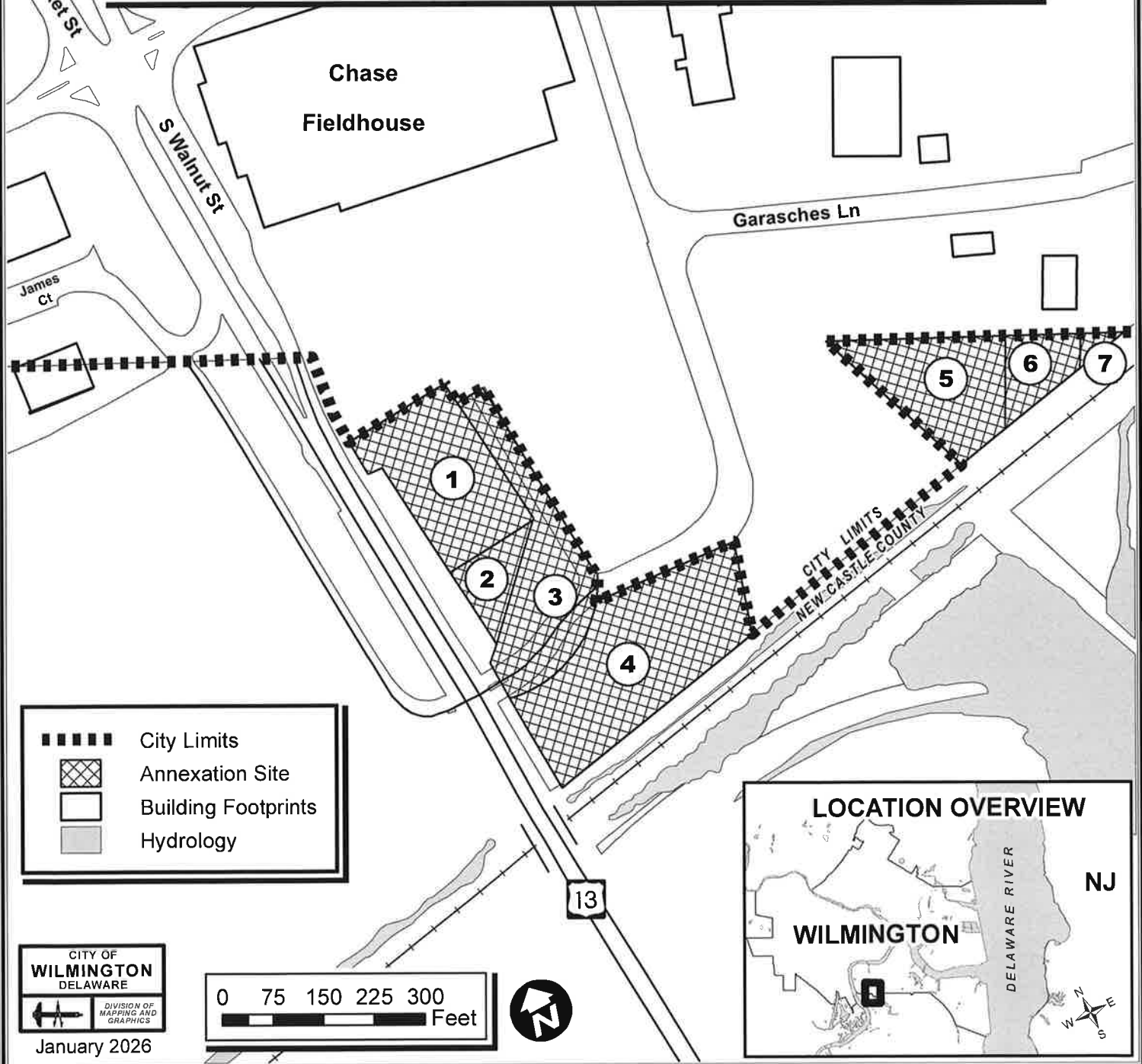


EXHIBIT C

MAP 2

CPC Resolution 3-26

PROPOSED AMENDMENT TO THE OFFICIAL BUILDING ZONE MAP South Wilmington

M-1

Proposed Rezoning:
H I : Heavy Industrial (County)
to M-1: Light Manufacturing (City)

Tax Parcels:

- | | |
|------------------|------------------|
| 1) 10-001.00-017 | 5) 10-001.00-080 |
| 2) 10-001.00-018 | 6) 10-001.00-081 |
| 3) 10-001.00-078 | 7) 10-001.00-082 |
| 4) 10-001.00-021 | |



W-4

Heavy
Industrial

M-1

Heavy
Industrial

CITY LIMITS
NEWCASTLE COUNTY

13

Heavy
Industrial



January 2026

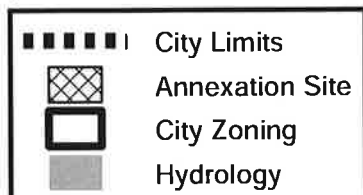
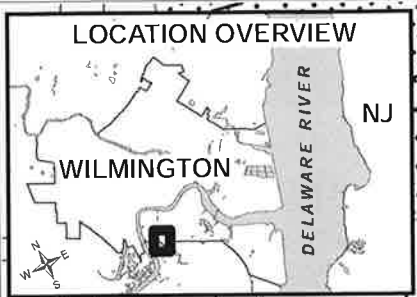


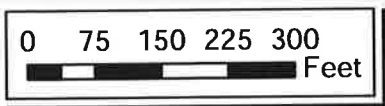
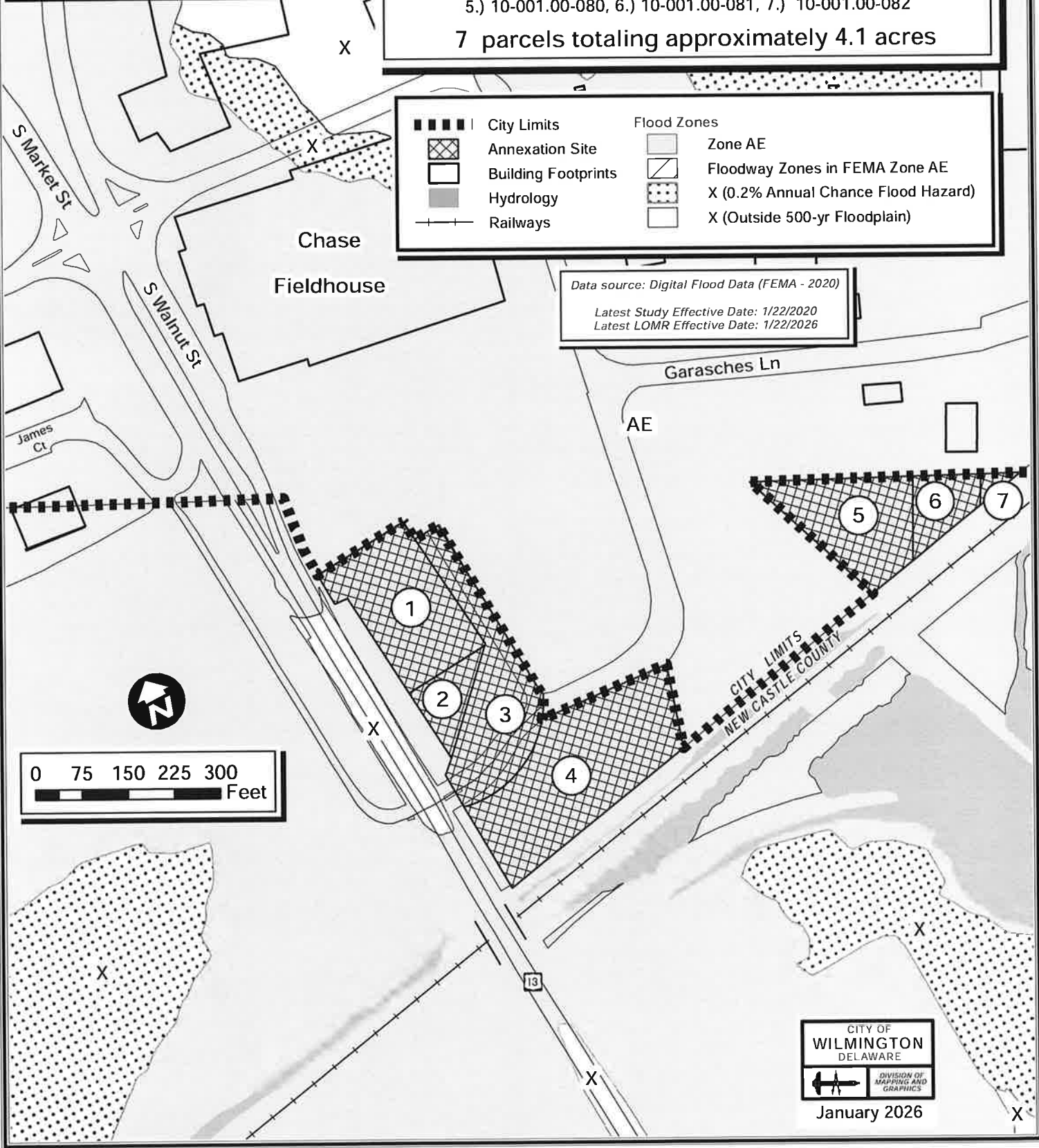
EXHIBIT D



MAP 4
CPC Resolution 3-26
Flood Zones
South Wilmington
Tax Parcels:
1.) 10-001.00-017, 2.) 10-001.00-018, 3.) 10-001.00-078, 4.) 10-001.00-021,
5.) 10-001.00-080, 6.) 10-001.00-081, 7.) 10-001.00-082
7 parcels totaling approximately 4.1 acres

City Limits	Flood Zones
Annexation Site	Zone AE
Building Footprints	Floodway Zones in FEMA Zone AE
Hydrology	X (0.2% Annual Chance Flood Hazard)
Railways	X (Outside 500-yr Floodplain)

Data source: Digital Flood Data (FEMA - 2020)
Latest Study Effective Date: 1/22/2020
Latest LOMR Effective Date: 1/22/2026



CITY OF
WILMINGTON
DELAWARE
DIVISION OF
MAPPING AND
GRAPHICS
January 2026