



NEW CASTLE COUNTY COUNCIL COMMUNITY SERVICES COMMITTEE MEETING

Co-Chair: Penrose Hollins, Fourth District
Co-Chair: Jea P. Street, Tenth District

June 23, 2026
4:00 PM

VIRTUAL ZOOM WEBINAR MEETING &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801**

AGENDA

- A. Meeting Call to Order/Roll Call**
- B. Approval of Minutes from the Community Services Committee Meeting on 05-26-2026**
- C. Review/Discussion of Resolution(s)**
- D. Review/Discussion of Ordinance(s)**

°26-066: AMEND THE GRANTS BUDGET: FOR FY2027, APPROPRIATE FUNDING ANTICIPATED TO BE RECEIVED FROM THE DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES TO THE FY2027 STATE AID FOR LIBRARIES GRANT WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF LIBRARIES

Prime Sponsor(s): Mr. Hollins, Mr. Street

°26-067: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING FROM THE STATE OF DELAWARE, DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DIVISION OF SERVICES FOR AGING AND ADULTS WITH PHYSICAL DISABILITIES (DSAAPD) TO THE DSAAPD HOME MODIFICATION GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°26-068: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND ESTIMATED PROGRAM INCOME TO THE FY2027 COMMUNITY DEVELOPMENT BLOCK GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°26-069: AMEND THE GRANTS BUDGET: FOR FY2027, APPROPRIATE FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) TO THE FY2027 EMERGENCY SOLUTIONS GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND

HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°26-070: AMEND THE GRANTS BUDGET: FOR FY2027, APPROPRIATE FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND ESTIMATED PROGRAM INCOME TO THE FY2027 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING
Prime Sponsor(s): Mr. Hollins, Mr. Street

- E. Presentation: U.S. Department of Housing and Urban Development Annual Plan for Fiscal Year 2027, Nicole Waters, Division Manager for the Division of Community Development and Housing**
- F. Other**
- G. Public Comment**
- H. Adjournment**

AGENDA POSTED: JUNE 16, 2026

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of the Delaware Code, New Castle County Council is holding this meeting as a telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to attend the meeting via computer, smart device, or smartphone is: <https://us02web.zoom.us/j/86973545695> You may also call into the meeting (audio) using the following call numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes>. Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

ORDINANCE NO. 26-066

AMEND THE GRANTS BUDGET:

**FOR FY2027, APPROPRIATE FUNDING ANTICIPATED TO BE RECEIVED FROM THE
DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES TO THE FY2027 STATE
AID FOR LIBRARIES GRANT WHICH IS ADMINISTERED BY THE DEPARTMENT OF
COMMUNITY SERVICES, DIVISION OF LIBRARIES**

1 **WHEREAS**, State funds, through a contract with the Department of State, Delaware
2 Division of Libraries, are allocated to libraries to encourage the maintenance and development
3 of proper standards, including personnel standards, hours of operation, library materials,
4 collection standards and interlibrary resource sharing, and to provide for the development of
5 statewide public library services; and
6

7 **WHEREAS**, libraries must meet, or provide evidence of attempting to meet, the minimum
8 standards of operation as established by the Division of Libraries and approved by the State
9 Council on Libraries; and
10

11 **WHEREAS**, the County Executive has determined that grants anticipated to be received
12 will be sufficient to cover the increase in the Grants Budget as hereinafter amended; and
13

14 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
15 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
16 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
17 present and future inhabitants of this State).
18

19 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
20

21 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended
22 by adding the material on the attached Exhibits "A" through "K" which shall be considered
23 underscored in their entirety.
24

25 Section 2. The provisions in this Ordinance shall become effective on July 1, 2026.
26

27 Section 3. This Ordinance shall become effective immediately upon its adoption by the
28 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C. §*
29 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate anticipated grant awards totaling \$3,017,207 from the Department of State, Delaware Division of Libraries to the FY2027 State Aid for Libraries Grant within the Department of Community Services, Division of Libraries. These State funds are allocated to libraries to encourage the maintenance and development of proper standards, including personnel standards, hours of operation, library materials, collection standards and interlibrary resource sharing, and to provide for the development of statewide public library services. Libraries must meet, or provide evidence of attempting to meet, the minimum standards of operation established by the Division of Libraries and approved by the State Council on Libraries.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget for Fiscal Year 2027 by appropriating anticipated grant awards totaling \$3,017,207 to the FY2027 State Aid for Libraries Grant within the Department of Community Services, Division of Libraries. The appropriations proposed below, if approved, will be funded by State funds through a contract with the Department of State, Delaware Division of Libraries. These appropriations are estimated since the State Budget is not anticipated to be approved until June 30, 2026.

Library Administration (Exhibit A)	\$2,607,683
Appoquinimink Library (Exhibit B)	34,660
Bear Library (Exhibit C)	50,356
Brandywine Library (Exhibit D)	102,914
Claymont Library (Exhibit E)	24,923
Elsmere Library (Exhibit F)	20,005
Hockessin Library (Exhibit G)	32,053
Kirkwood Library (Exhibit H)	37,356
Newark Library (Exhibit I)	45,424
Route 9 Library (Exhibit J)	29,835
Woodlawn Library (Exhibit K)	<u>31,998</u>
Total	\$3,017,207

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$3,017,207 to be funded with State funds. Since the targeted completion date for these programs is June 30, 2027, there will be no fiscal impact beyond Fiscal Year 2027. FY2026 final funding was authorized in the amount of \$2,996,864.

Acknowledged by the Chief Financial Officer on May 28, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Library Administration		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 2,607,683.00	\$ -	\$ 2,607,683.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 2,607,683.00	\$ -	\$ 2,607,683.00

Expense	Current	Change	Revised
Salaries and Wages	\$ 1,066,433.00	\$ -	\$ 1,066,433.00
Benefits	\$ 133,626.00	\$ -	\$ 133,626.00
Training/Civic Affairs	\$ 11,500.00	\$ -	\$ 11,500.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 647,851.00	\$ -	\$ 647,851.00
Contractual Services	\$ 664,695.00	\$ -	\$ 664,695.00
Equipment	\$ 83,078.00	\$ -	\$ 83,078.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 500.00	\$ -	\$ 500.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 2,607,683.00	\$ -	\$ 2,607,683.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"B"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Appoquinimink Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 34,660.00	\$ -	\$ 34,660.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 34,660.00	\$ -	\$ 34,660.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 2,550.00	\$ -	\$ 2,550.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 12,810.00	\$ -	\$ 12,810.00
Contractual Services	\$ 19,300.00	\$ -	\$ 19,300.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 34,660.00	\$ -	\$ 34,660.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"C"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Bear Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 50,356.00	\$ -	\$ 50,356.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 50,356.00	\$ -	\$ 50,356.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 2,750.00	\$ -	\$ 2,750.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 20,300.00	\$ -	\$ 20,300.00
Contractual Services	\$ 19,306.00	\$ -	\$ 19,306.00
Equipment	\$ 8,000.00	\$ -	\$ 8,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 50,356.00	\$ -	\$ 50,356.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"D"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Brandywine Hundred Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 102,914.00	\$ -	\$ 102,914.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 102,914.00	\$ -	\$ 102,914.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 2,850.00	\$ -	\$ 2,850.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 47,900.00	\$ -	\$ 47,900.00
Contractual Services	\$ 47,164.00	\$ -	\$ 47,164.00
Equipment	\$ 5,000.00	\$ -	\$ 5,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 102,914.00	\$ -	\$ 102,914.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"E"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Claymont Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 24,923.00	\$ -	\$ 24,923.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 24,923.00	\$ -	\$ 24,923.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 2,500.00	\$ -	\$ 2,500.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 12,423.00	\$ -	\$ 12,423.00
Contractual Services	\$ 8,000.00	\$ -	\$ 8,000.00
Equipment	\$ 2,000.00	\$ -	\$ 2,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 24,923.00	\$ -	\$ 24,923.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"F"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Elsmere Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 20,005.00	\$ -	\$ 20,005.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 20,005.00	\$ -	\$ 20,005.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,450.00	\$ -	\$ 1,450.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 14,055.00	\$ -	\$ 14,055.00
Contractual Services	\$ 4,500.00	\$ -	\$ 4,500.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 20,005.00	\$ -	\$ 20,005.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"G"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Hockessin Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 32,053.00	\$ -	\$ 32,053.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 32,053.00	\$ -	\$ 32,053.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 4,500.00	\$ -	\$ 4,500.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 17,553.00	\$ -	\$ 17,553.00
Contractual Services	\$ 7,000.00	\$ -	\$ 7,000.00
Equipment	\$ 3,000.00	\$ -	\$ 3,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 32,053.00	\$ -	\$ 32,053.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"H"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Kirkwood Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 37,356.00	\$ -	\$ 37,356.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 37,356.00	\$ -	\$ 37,356.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,200.00	\$ -	\$ 1,200.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 22,156.00	\$ -	\$ 22,156.00
Contractual Services	\$ 8,000.00	\$ -	\$ 8,000.00
Equipment	\$ 6,000.00	\$ -	\$ 6,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 37,356.00	\$ -	\$ 37,356.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"I"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Newark Library		

Revenue	Current		Change		Revised	
Federal	\$	-	\$	-	\$	-
State	\$	45,424.00	\$	-	\$	45,424.00
County	\$	-	\$	-	\$	-
Program Income	\$	-	\$	-	\$	-
Other	\$	-	\$	-	\$	-
Total	\$	45,424.00	\$	-	\$	45,424.00

Expense	Current		Change		Revised	
Salaries and Wages	\$	-	\$	-	\$	-
Benefits	\$	-	\$	-	\$	-
Training/Civic Affairs	\$	5,000.00	\$	-	\$	5,000.00
Communication/Utilities	\$	-	\$	-	\$	-
Materials/Supplies	\$	15,000.00	\$	-	\$	15,000.00
Contractual Services	\$	15,000.00	\$	-	\$	15,000.00
Equipment	\$	10,000.00	\$	-	\$	10,000.00
Grants/Fixed Charges	\$	-	\$	-	\$	-
Land and Structures	\$	-	\$	-	\$	-
Contingency	\$	-	\$	-	\$	-
Operating Transfer Charges	\$	424.00	\$	-	\$	424.00
Operating Transfer Credits	\$	-	\$	-	\$	-
Total	\$	45,424.00	\$	-	\$	45,424.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

DEPARTMENT:	Community Services	EXHIBIT:	"J"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Route 9 Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 29,835.00	\$ -	\$ 29,835.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 29,835.00	\$ -	\$ 29,835.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,250.00	\$ -	\$ 1,250.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 10,500.00	\$ -	\$ 10,500.00
Contractual Services	\$ 16,135.00	\$ -	\$ 16,135.00
Equipment	\$ 1,950.00	\$ -	\$ 1,950.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 29,835.00	\$ -	\$ 29,835.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"K"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Woodlawn Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 31,998.00	\$ -	\$ 31,998.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 31,998.00	\$ -	\$ 31,998.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 4,600.00	\$ -	\$ 4,600.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 19,898.00	\$ -	\$ 19,898.00
Contractual Services	\$ 7,500.00	\$ -	\$ 7,500.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 31,998.00	\$ -	\$ 31,998.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

ORDINANCE NO. 26-067

**AMEND THE GRANTS BUDGET:
APPROPRIATE FUNDING FROM THE STATE OF DELAWARE, DEPARTMENT OF
HEALTH AND SOCIAL SERVICES, DIVISION OF SERVICES FOR AGING AND
ADULTS WITH PHYSICAL DISABILITIES (DSAAPD) TO THE DSAAPD HOME
MODIFICATION GRANT, WHICH WILL BE ADMINISTERED BY THE
DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
DEVELOPMENT AND HOUSING**

1 **WHEREAS**, authorization is being sought for the appropriation of \$139,450 in
2 funding from the State of Delaware, Department of Health and Social Services, Division
3 of Services for Aging and Adults with Physical Disabilities to the DSAAPD Home
4 Modification Grant; and
5

6 **WHEREAS**, the funding will be used to modify or make repairs to approximately
7 seven (7) housing units in New Castle County currently occupied by residents who are
8 older than 60 or who have a physical disability which impacts their ability to perform
9 activities of daily living; and
10

11 **WHEREAS**, the County Executive has determined that a grant is anticipated to be
12 received and shall be sufficient to cover the increase in the Grants Budget as hereinafter
13 amended; and
14

15 **WHEREAS**, Council has determined that the provisions of this Ordinance
16 substantially advance, and are reasonably and rationally related to, legitimate
17 government interests (i.e., promoting the health, safety, morals, convenience, order,
18 prosperity and/or welfare of the present and future inhabitants of this State).
19

20 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
21

22 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
23 amended by adding the material on the attached Exhibit "A" which shall be considered
24 underscored in its entirety.
25

26 Section 2. This Ordinance shall become effective immediately upon its adoption
27 by the County Council and approval by the County Executive, or as otherwise provided
28 by 9 Del. C. § 1156.
29

30 Section 3. It is the intent of the County Council that the provisions of this Ordinance
31 shall be effective retroactive to May 11, 2026.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$139,450 in funding from the State of Delaware, Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities to the DSAAPD-Home Modification Grant, which will be administered by the Department of Community Services, Division of Community Development and Housing.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to May 11, 2026.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$139,450 in funding from the State of Delaware, Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities to the DSAAPD Home Modification Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$139,450. This increase will affect FY2026 since the targeted program completion date for this grant is June 30, 2026. There is no fiscal impact anticipated beyond FY2026. There is no fiscal impact to the Operating Budget.

Acknowledged by the Chief Financial Officer on May 28, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	DSAAPD Home Modification	Ordinance No.	26-067
PROGRAM TITLE:	DSAAPD Home Modification		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 139,450.00	\$ -	\$ 139,450.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 139,450.00	\$ -	\$ 139,450.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ 115,000.00	\$ -	\$ 115,000.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 24,450.00	\$ -	\$ 24,450.00
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 139,450.00	\$ -	\$ 139,450.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	5/11/2026
Estimated Program Completion:	6/30/2026
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

Funding from the Delaware Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities, will allow for modifications or repairs to approximately seven (7) housing units in New Castle County currently occupied by residents older than 60, or who have a physical disability which impacts their ability to perform activities of daily living.

6/9/2026

ORDINANCE NO. 26-068

**AMEND THE GRANTS BUDGET:
APPROPRIATE FUNDING FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT AND ESTIMATED PROGRAM INCOME TO THE FY2027 COMMUNITY
DEVELOPMENT BLOCK GRANT, WHICH WILL BE ADMINISTERED BY THE
DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
DEVELOPMENT AND HOUSING**

1 **WHEREAS**, the Community Development Block Grant (CDBG) is funded through the
2 U.S. Department of Housing and Urban Development (HUD) and through loan repayments
3 from rehabilitation projects and down payment and settlement loans; and
4

5 **WHEREAS**, the major objectives of the CDBG program include providing financial
6 assistance to moderate to low-income residents of New Castle County, most of which are
7 elderly, to rehabilitate their homes; down payment and settlement help for low to moderate
8 income residents buying their first home; funding to agencies that provide housing support
9 services; grants for emergency repairs; funding for the revitalization of aging neighborhoods
10 throughout the County; and social services; and
11

12 **WHEREAS**, funding has been received from HUD for the continuation of the CDBG
13 program for the fifty-first year; and
14

15 **WHEREAS**, the County Executive has determined that grants anticipated to be
16 received from the U.S. Department of Housing and Urban Development (HUD) and estimated
17 program income will be sufficient to cover the increase in the Grants Budget as hereinafter
18 amended; and
19

20 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
21 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
22 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
23 present and future inhabitants of this State).
24

25 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
26

27 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
28 amended by adding the material on the attached Exhibit "A," which shall be considered
29 underscored in their entirety.
30

31 Section 2. The provisions of this Ordinance shall be effective July 1, 2026.
32

33 Section 3. This Ordinance shall become effective immediately upon its adoption by
34 the County Council and approval by the County Executive, or as otherwise provided by 9
35 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal funds of \$2,538,184 from the U.S. Department of Housing and Urban Development (HUD) and \$350,000 in estimated program income to be earned in Fiscal Year 2027 to the FY2027 Community Development Block Grant, which will be administered by the Department of Community Services, Division of Community Development and Housing.

The Community Development Block Grant (CDBG) is funded through HUD and through loan repayments from rehabilitation projects and down payment and settlement loans. The major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehab their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of \$2,538,184 from the U.S. Department of Housing and Urban Development (HUD) and \$350,000 in estimated program income to be earned in Fiscal Year 2027 to the FY2027 Community Development Block Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$2,888,184. This increase will affect FY2027 through FY2034, since the targeted program completion date is September 1, 2033. FY2026 funding was authorized in the amount of \$2,509,120 in federal funds and \$350,000 in estimated program income for a total of \$2,859,120. There is no discernible fiscal impact on the current operating budget.

Acknowledged by the Chief Financial Officer on May 28, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	FY27 Community Development Block Grant	Ordinance No.	26-068
PROGRAM TITLE:	FY27 Community Development Block Grant		

Revenue	Current	Change	Revised
Federal	\$ 2,538,184.00	\$ -	\$ 2,538,184.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ 350,000.00	\$ -	\$ 350,000.00
Other	\$ -	\$ -	\$ -
Total	\$ 2,888,184.00	\$ -	\$ 2,888,184.00

Expense	Current	Change	Revised
Salaries and Wages	\$ 543,116.96	\$ -	\$ 543,116.96
Benefits	\$ 294,081.54	\$ -	\$ 294,081.54
Training/Civic Affairs	\$ 1,500.00	\$ -	\$ 1,500.00
Communication/Utilities	\$ 4,500.00	\$ -	\$ 4,500.00
Materials/Supplies	\$ 12,000.00	\$ -	\$ 12,000.00
Contractual Services	\$ 582,483.25	\$ -	\$ 582,483.25
Equipment	\$ 1,000.00	\$ -	\$ 1,000.00
Grants/Fixed Charges	\$ 1,368,617.25	\$ -	\$ 1,368,617.25
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 80,885.00	\$ -	\$ 80,885.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 2,888,184.00	\$ -	\$ 2,888,184.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	9/1/2033
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

6/9/2026

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: June 9, 2026

ORDINANCE NO. 26-069

AMEND THE GRANTS BUDGET:

FOR FY2027, APPROPRIATE FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) TO THE FY2027 EMERGENCY SOLUTIONS GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

1 **WHEREAS**, the FY2027 Emergency Solutions Grant is part of the U.S. Department
2 of Housing and Urban Development's (HUD) initiative to alleviate homelessness; and
3

4 **WHEREAS**, this grant will provide pass through grant assistance to shelters for
5 operating costs and will also fund homeless prevention activities in New Castle County; and
6

7 **WHEREAS**, the County Executive has determined that grants anticipated to be
8 received from the U.S. Department of Housing and Urban Development (HUD) are sufficient
9 to cover the increase in the Grants Budget as hereinafter amended; and
10

11 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
12 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
13 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
14 present and future inhabitants of this State).
15

16 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
17

18 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
19 amended by adding the material on the attached Exhibit "A," which shall be considered
20 underscored in its entirety.
21

22 Section 2. The provisions in this Ordinance shall be effective July 1, 2026.
23

24 Section 3. This Ordinance shall become effective immediately upon its adoption by
25 the County Council and approval by the County Executive, or as otherwise provided by 9
26 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal funds of \$220,525 from the U.S. Department of Housing and Urban Development (HUD) to the FY2027 Emergency Solutions Grant, which will be administered by the Department of Community Services, Division of Community Development and Housing.

The FY2027 Emergency Solutions Grant will aid shelters for operating costs and will also fund homeless prevention activities in New Castle County. This grant is part of HUD's initiative to alleviate homelessness.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of \$220,525 from the U.S. Department of Housing and Urban Development (HUD) to the FY2027 Emergency Solutions Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$220,525 for FY2027, funded by HUD grant awards. This increase will affect FY2027 and FY2028, since the targeted program completion date for this grant is June 30, 2028. FY2026 funding was authorized in the amount of \$215,564.00. There is no discernible fiscal impact on the current operating budget.

Acknowledged by the Chief Financial Officer on May 28, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	FY27 Emergency Solutions Grant	Ordinance No.	26-069
PROGRAM TITLE:	FY27 Emergency Solutions Grant		

Revenue	Current	Change	Revised
Federal	\$ 220,525.00	\$ -	\$ 220,525.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 220,525.00	\$ -	\$ 220,525.00

Expense	Current	Change	Revised
Salaries and Wages	\$ 9,412.00	\$ -	\$ 9,412.00
Benefits	\$ 5,097.00	\$ -	\$ 5,097.00
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 206,016.00	\$ -	\$ 206,016.00
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 220,525.00	\$ -	\$ 220,525.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2028
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

The Emergency Solutions Grant will aid shelters for operating costs and fund homeless prevention activities. The grant is part of HUD's initiative to alleviate homelessness.

6/9/2026

ORDINANCE NO. 26-070

AMEND THE GRANTS BUDGET:

FOR FY2027, APPROPRIATE FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND ESTIMATED PROGRAM INCOME TO THE FY2027 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

1 **WHEREAS**, HOME programs are funded from the U.S. Department of Housing and
2 Urban Development (HUD) and program income from the rehabilitation and acquisition of
3 housing and the administration of the program; and
4

5 **WHEREAS**, the families served by HOME programs are low to moderate income
6 households in New Castle County – outside the cities of Wilmington and Newark; and
7

8 **WHEREAS**, the current budget is to rehabilitate homes, which must be in full code
9 compliance for funding, and for subgrantee programs that support housing, including loans;
10 and
11

12 **WHEREAS**, the County Executive has determined that grants anticipated to be
13 received from the U.S. Department of Housing and Urban Development (HUD) and estimated
14 program income will be sufficient to cover the increase in the Grants Budget as hereinafter
15 amended; and
16

17 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
18 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
19 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
20 present and future inhabitants of this State).
21

22 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
23

24 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
25 amended by adding the material on the attached Exhibit "A," which shall be considered
26 underscored in its entirety.
27

28 Section 2. The provisions in this Ordinance shall be effective July 1, 2026.
29

30 Section 3. This Ordinance shall become effective immediately upon its adoption by
31 the County Council and approval by the County Executive, or as otherwise provided by 9
32 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal funds of \$978,828.23 from the U.S. Department of Housing and Urban Development (HUD) and \$50,000 in estimated program income to the FY2027 Home Investment Partnerships Program (HOME), which will be administered by the Department of Community Services, Division of Community Development and Housing.

HOME programs are funded from the U.S. Department of Housing and Urban Development (HUD) and program income for the rehabilitation and acquisition of housing and the administration of the program. Families served are low to moderate income households in New Castle County – outside the cities of Wilmington and Newark. The current budget is to rehabilitate homes, which must be in full code compliance for funding, and for subgrantee programs that support housing, including loans.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of \$978,828.23 from the U.S. Department of Housing and Urban Development (HUD) and \$50,000 in estimated program income to the FY2027 Home Investment Partnerships Program (HOME).

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$1,028,828.23 for FY2027, funded by HUD grant awards and estimated program income. This increase will affect FY2027 through FY2032, since the targeted program completion date for this grant is June 30, 2032. FY2026 funding was authorized in the amount of \$987,574.20 in federal funds and \$50,000 in estimated program income for a total of \$1,037,574.20. There is no discernible fiscal impact on the current operating budget.

Acknowledged by the Chief Financial Officer on May 28, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	FY27 Home Investment Partnership Program	Ordinance No.	26-070
PROGRAM TITLE:	FY27 Home Investment Partnership Program		

Revenue	Current	Change	Revised
Federal	\$ 978,828.23	\$ -	\$ 978,828.23
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ 50,000.00	\$ -	\$ 50,000.00
Other	\$ -	\$ -	\$ -
Total	\$ 1,028,828.23	\$ -	\$ 1,028,828.23

Expense	Current	Change	Revised
Salaries and Wages	\$ 83,450.86	\$ -	\$ 83,450.86
Benefits	\$ 45,186.14	\$ -	\$ 45,186.14
Training/Civic Affairs	\$ 2,713.00	\$ -	\$ 2,713.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ 16,425.97	\$ -	\$ 16,425.97
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 875,820.26	\$ -	\$ 875,820.26
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 5,232.00	\$ -	\$ 5,232.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 1,028,828.23	\$ -	\$ 1,028,828.23

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2032
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

HOME Programs are funded from HUD for housing rehabilitation and acquisition, and administration of the program. Families served are low to moderate income households in New Castle County - outside the cities of Wilmington and Newark. The current budget is to rehabilitate homes to meet code and for subgrantee programs that support housing.

6/9/2026