



NEW CASTLE COUNTY COUNCIL COUNCIL MEETING

June 9, 2026
6:30 PM

VIRTUAL ZOOM WEBINAR MEETING &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801**

AGENDA

A. Call to Order

- **Moment of Silence**
- **Pledge of Allegiance**
- **Roll Call**

B. Approval of Minutes

C. Announcements

D. Introduction of Ordinances

°26-066: AMEND THE GRANTS BUDGET: FOR FY2027, APPROPRIATE FUNDING ANTICIPATED TO BE RECEIVED FROM THE DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES TO THE FY2027 STATE AID FOR LIBRARIES GRANT WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF LIBRARIES

Prime Sponsor(s): Mr. Hollins, Mr. Street

°26-067: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING FROM THE STATE OF DELAWARE, DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DIVISION OF SERVICES FOR AGING AND ADULTS WITH PHYSICAL DISABILITIES (DSAAPD) TO THE DSAAPD HOME MODIFICATION GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°26-068: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND ESTIMATED PROGRAM INCOME TO THE FY2027 COMMUNITY DEVELOPMENT BLOCK GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°26-069: AMEND THE GRANTS BUDGET: FOR FY2027, APPROPRIATE FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) TO THE FY2027 EMERGENCY SOLUTIONS GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°26-070: AMEND THE GRANTS BUDGET: FOR FY2027, APPROPRIATE FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND ESTIMATED PROGRAM INCOME TO THE FY2027 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°26-071: TO APPROPRIATE \$340,000 IN THE GARSTIN TRUST TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC WORKS

Prime Sponsor(s): Mr. Sheldon, Mr. Carter

°26-072: AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: APPROPRIATE FUNDING RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF TRANSPORTATION COMMUNITY TRANSPORTATION FUND AND REDUCE BOND FUNDING IN THE DEPARTMENT OF PUBLIC WORKS, GAME COURT IMPROVEMENTS 2021 CAPITAL PROJECT

Prime Sponsor(s): Mr. Sheldon, Mr. Carter

°26-073: AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: APPROPRIATE FUNDING RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL, DIVISION OF PARKS AND RECREATION AND REDUCE BOND FUNDING IN THE DEPARTMENT OF PUBLIC WORKS, GLASGOW REGIONAL PARK CAPITAL PROJECT

Prime Sponsor(s): Mr. Sheldon, Mr. Carter

°26-074: AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY COUNCIL FY2026 APPROVED OPERATING BUDGET TO THE DEPARTMENT OF ADMINISTRATION, REASSESSMENT 2024 CAPITAL PROJECT

Prime Sponsor(s): Ms. Kilpatrick

°26-075: AMEND THE FY2026 APPROVED OPERATING BUDGET: REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY COUNCIL TO PROVIDE FUNDING FOR REASSESSMENT

Prime Sponsor(s): Ms. Kilpatrick

°26-076: AMEND THE FY2026 APPROVED OPERATING BUDGET: APPROPRIATE FUNDS FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT TO DEBT SERVICE FOR GENERAL FUND DEBT SERVICE INTEREST PAYMENTS

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°26-077: AMEND THE GRANTS BUDGET: APPROPRIATE \$793,000 TO THE CONTRACTED POLICE DUTY REVOLVING FUND, WHICH IS ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE

Prime Sponsor(s): Mr. Toole, Mr. Caneco

°26-078: AMEND THE PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES AND ADOPT THE REVISED CLASS SPECIFICATION OF INSURANCE CLAIMS ASSISTANT FOR THE DEPARTMENT OF ADMINISTRATION, DIVISION OF RISK MANAGEMENT

Prime Sponsor(s): Ms. Williams-Johns

°26-079: AMEND THE FY2026 APPROVED OPERATING BUDGET: REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY COUNCIL TO PROVIDE FUNDING FOR WIGGINS MILL NATURAL AREA AND SOUTHERN REGIONAL PARK

Prime Sponsor(s): Mr. Carter

Co-sponsor(s): Mr. Caneco

°26-080: AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY COUNCIL FY2026 APPROVED OPERATING BUDGET TO THE DEPARTMENT OF PUBLIC WORKS, SOUTHERN REGIONAL PARK CAPITAL PROJECT

Prime Sponsor(s): Mr. Carter

Co-sponsor(s): Mr. Caneco

°26-081: APPROVING THE ANNEXATION OF CERTAIN LANDS BY THE CITY OF WILMINGTON

Prime Sponsor(s): Mr. Hollins

E. Consent Calendar

R26-117: PROCLAIMING NATIONAL CRIME VICTIMS' WEEK IN NEW CASTLE COUNTY

Prime Sponsor(s): Mr. Toole

Co-sponsor(s): Mr. Caneco

NOTE: If an item on the Consent Calendar is objected to by a Council member, or a member of the public wishes to obtain additional information about the candidate or proposed legislation, or if a Councilmember intends to offer an amendment to a resolution, seek additional information, or state a conflict, it shall be removed from the Consent Calendar and voted upon separately.

F. Consideration of Resolutions Removed from the Consent Calendar and Other Resolutions

R26-118: PLAN OF JOHN G. LEACH SCHOOL; RED LION HUNDRED; NORTHWESTERLY CORNER OF THE INTERSECTION OF WRANGLE HILL ROAD AND S. DUPONT HIGHWAY; MAJOR LAND DEVELOPMENT PLAN TO CONSTRUCT A 63,323 SQUARE FOOT SPECIAL NEEDS SCHOOL AND 468 SQUARE FOOT GREENHOUSE FOR COLONIAL SCHOOL DISTRICT; CR ZONING; [APPLICATION NO. 2024-0092-S](#); COUNCIL DISTRICT 12

Prime Sponsor(s): Mr. Caneco

R26-119: AUTHORIZING NEW CASTLE COUNTY TO SUBMIT CLAYMONT IN NEW CASTLE AS A DOWNTOWN DEVELOPMENT DISTRICT TO THE DELAWARE CABINET COMMITTEE ON STATE PLANNING ISSUES

Prime Sponsor(s): Mr. Cartier

G. Time Sensitive Congratulatory/Honorary Resolutions

R26-120: CONGRATULATING BRADEN BUTHERUS ON ACHIEVING THE RANK OF EAGLE SCOUT

Prime Sponsor(s): Mr. Tackett

R26-121: COMMEMORATING THE 50TH ANNIVERSARY OF THE SIXTH NEW CASTLE COUNTY POLICE ACADEMY CLASS

Prime Sponsor(s): Mr. Carter

R26-122: RECOGNIZING JUNETEENTH AND AFFIRMING A COMMITMENT TO FREEDOM, OPPORTUNITY, AND COMMUNITY PROGRESS

Prime Sponsor(s): Mr. Hollins, Ms. Williams-Johns, Mr. Street

Co-sponsor(s): Mr. Carter, Mr. Caneco, Ms. George, Ms. Kilpatrick, Mr. Sheldon, Mr. Toole

R26-123: RECOGNIZING AND COMMENDING THE HOCKESSIN HISTORICAL SOCIETY FOR ITS DEDICATION TO PRESERVING HISTORY, FOSTERING COMMUNITY ENGAGEMENT, AND PROMOTING AWARENESS OF THE ENDURING SIGNIFICANCE OF JUNETEENTH

Prime Sponsor(s): Ms. Kilpatrick

Co-Sponsor(s): Ms. Williams-Johns, Mr. Tackett

R26-124: HONORING JENCY MAE PANNELL ON THE OCCASION OF HER 104TH BIRTHDAY

Prime Sponsor(s): Ms. Williams-Johns

H. Presentations

I. Consideration of Ordinances

°26-058: AMEND THE GRANTS BUDGET: APPROPRIATE ANTICIPATED STATE OF DELAWARE GRANT-IN-AID FUNDS TO THE ABSALOM JONES SENIOR CENTER FY2027 GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, COMMUNITY RESOURCES DIVISION

Prime Sponsor(s): Mr. Hollins, Mr. Street

Co-sponsor(s): Mr. Toole

°26-059: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING TO BE RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF LABOR, DIVISION OF EMPLOYMENT AND TRAINING, WITH FUNDS PROVIDED BY THE DELAWARE WORKFORCE INVESTMENT BOARD TO THE 2026/2027 STATE SUMMER YOUTH EMPLOYMENT PROGRAM/YEAR-ROUND YOUTH EMPLOYMENT GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICE, DIVISION OF COMMUNITY RESOURCES

Prime Sponsor(s): Mr. Hollins, Mr. Street

°26-060: AMENDING THE NEW CASTLE COUNTY CODE CHAPTER 26 ("HUMAN RESOURCES") ARTICLE 3 ("OTHER POST-EMPLOYMENT BENEFITS TRUST FUND") REGARDING COMPOSITION

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

SUBSTITUTE NO. 1 TO °26-062: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY COUNCIL FY2026 APPROVED OPERATING BUDGET TO THE SENIOR HOME REPAIR PROGRAM GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES

Prime Sponsor(s): Mr. Tackett, Mr. Hollins

Co-sponsor(s): Mr. Street

°26-063: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY COUNCIL FY2026 APPROVED OPERATING BUDGET TO THE SUMMER RECREATION CAMPS GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES

Prime Sponsor(s): Mr. Street

°26-064: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY COUNCIL FY2026 APPROVED OPERATING BUDGET TO THE 2023 NEW CASTLE COUNTY YOUTH EMPLOYMENT GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES

Prime Sponsor(s): Mr. Hollins

SUBSTITUTE NO. 1 TO °26-065: AMEND THE FY2026 APPROVED OPERATING BUDGET: REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY COUNCIL TO PROVIDE FUNDING FOR NEW CASTLE COUNTY GRANTS
Prime Sponsor(s): Mr. Hollins, Mr. Street, Mr. Tackett

- J. Introduction/Consideration of Emergency Ordinances
- K. Public Comment/Other
- L. Motion to Adjourn

AGENDA POSTED: June 2, 2026

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is: <https://us02web.zoom.us/j/86973545695> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

ORDINANCE NO. 26-066

AMEND THE GRANTS BUDGET:

**FOR FY2027, APPROPRIATE FUNDING ANTICIPATED TO BE RECEIVED FROM THE
DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES TO THE FY2027 STATE
AID FOR LIBRARIES GRANT WHICH IS ADMINISTERED BY THE DEPARTMENT OF
COMMUNITY SERVICES, DIVISION OF LIBRARIES**

1 **WHEREAS**, State funds, through a contract with the Department of State, Delaware
2 Division of Libraries, are allocated to libraries to encourage the maintenance and development
3 of proper standards, including personnel standards, hours of operation, library materials,
4 collection standards and interlibrary resource sharing, and to provide for the development of
5 statewide public library services; and
6

7 **WHEREAS**, libraries must meet, or provide evidence of attempting to meet, the minimum
8 standards of operation as established by the Division of Libraries and approved by the State
9 Council on Libraries; and
10

11 **WHEREAS**, the County Executive has determined that grants anticipated to be received
12 will be sufficient to cover the increase in the Grants Budget as hereinafter amended; and
13

14 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
15 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
16 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
17 present and future inhabitants of this State).
18

19 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
20

21 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended
22 by adding the material on the attached Exhibits "A" through "K" which shall be considered
23 underscored in their entirety.
24

25 Section 2. The provisions in this Ordinance shall become effective on July 1, 2026.
26

27 Section 3. This Ordinance shall become effective immediately upon its adoption by the
28 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §
29 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate anticipated grant awards totaling \$3,017,207 from the Department of State, Delaware Division of Libraries to the FY2027 State Aid for Libraries Grant within the Department of Community Services, Division of Libraries. These State funds are allocated to libraries to encourage the maintenance and development of proper standards, including personnel standards, hours of operation, library materials, collection standards and interlibrary resource sharing, and to provide for the development of statewide public library services. Libraries must meet, or provide evidence of attempting to meet, the minimum standards of operation established by the Division of Libraries and approved by the State Council on Libraries.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget for Fiscal Year 2027 by appropriating anticipated grant awards totaling \$3,017,207 to the FY2027 State Aid for Libraries Grant within the Department of Community Services, Division of Libraries. The appropriations proposed below, if approved, will be funded by State funds through a contract with the Department of State, Delaware Division of Libraries. These appropriations are estimated since the State Budget is not anticipated to be approved until June 30, 2026.

Library Administration (Exhibit A)	\$2,607,683
Appoquinimink Library (Exhibit B)	34,660
Bear Library (Exhibit C)	50,356
Brandywine Library (Exhibit D)	102,914
Claymont Library (Exhibit E)	24,923
Elsmere Library (Exhibit F)	20,005
Hockessin Library (Exhibit G)	32,053
Kirkwood Library (Exhibit H)	37,356
Newark Library (Exhibit I)	45,424
Route 9 Library (Exhibit J)	29,835
Woodlawn Library (Exhibit K)	<u>31,998</u>
Total	\$3,017,207

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$3,017,207 to be funded with State funds. Since the targeted completion date for these programs is June 30, 2027, there will be no fiscal impact beyond Fiscal Year 2027. FY2026 final funding was authorized in the amount of \$2,996,864.

Acknowledged by the Chief Financial Officer on May 28, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Library Administration		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 2,607,683.00	\$ -	\$ 2,607,683.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 2,607,683.00	\$ -	\$ 2,607,683.00

Expense	Current	Change	Revised
Salaries and Wages	\$ 1,066,433.00	\$ -	\$ 1,066,433.00
Benefits	\$ 133,626.00	\$ -	\$ 133,626.00
Training/Civic Affairs	\$ 11,500.00	\$ -	\$ 11,500.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 647,851.00	\$ -	\$ 647,851.00
Contractual Services	\$ 664,695.00	\$ -	\$ 664,695.00
Equipment	\$ 83,078.00	\$ -	\$ 83,078.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 500.00	\$ -	\$ 500.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 2,607,683.00	\$ -	\$ 2,607,683.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"B"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Appoquinimink Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 34,660.00	\$ -	\$ 34,660.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 34,660.00	\$ -	\$ 34,660.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 2,550.00	\$ -	\$ 2,550.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 12,810.00	\$ -	\$ 12,810.00
Contractual Services	\$ 19,300.00	\$ -	\$ 19,300.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 34,660.00	\$ -	\$ 34,660.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"C"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Bear Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 50,356.00	\$ -	\$ 50,356.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 50,356.00	\$ -	\$ 50,356.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 2,750.00	\$ -	\$ 2,750.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 20,300.00	\$ -	\$ 20,300.00
Contractual Services	\$ 19,306.00	\$ -	\$ 19,306.00
Equipment	\$ 8,000.00	\$ -	\$ 8,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 50,356.00	\$ -	\$ 50,356.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"D"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Brandywine Hundred Library		

Revenue	Current		Change		Revised
Federal	\$	-	\$	-	\$ -
State	\$	102,914.00	\$	-	\$ 102,914.00
County	\$	-	\$	-	\$ -
Program Income	\$	-	\$	-	\$ -
Other	\$	-	\$	-	\$ -
Total	\$	102,914.00	\$	-	\$ 102,914.00

Expense	Current		Change		Revised
Salaries and Wages	\$	-	\$	-	\$ -
Benefits	\$	-	\$	-	\$ -
Training/Civic Affairs	\$	2,850.00	\$	-	\$ 2,850.00
Communication/Utilities	\$	-	\$	-	\$ -
Materials/Supplies	\$	47,900.00	\$	-	\$ 47,900.00
Contractual Services	\$	47,164.00	\$	-	\$ 47,164.00
Equipment	\$	5,000.00	\$	-	\$ 5,000.00
Grants/Fixed Charges	\$	-	\$	-	\$ -
Land and Structures	\$	-	\$	-	\$ -
Contingency	\$	-	\$	-	\$ -
Operating Transfer Charges	\$	-	\$	-	\$ -
Operating Transfer Credits	\$	-	\$	-	\$ -
Total	\$	102,914.00	\$	-	\$ 102,914.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

DEPARTMENT:	Community Services	EXHIBIT:	"E"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Claymont Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 24,923.00	\$ -	\$ 24,923.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 24,923.00	\$ -	\$ 24,923.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 2,500.00	\$ -	\$ 2,500.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 12,423.00	\$ -	\$ 12,423.00
Contractual Services	\$ 8,000.00	\$ -	\$ 8,000.00
Equipment	\$ 2,000.00	\$ -	\$ 2,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 24,923.00	\$ -	\$ 24,923.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

DEPARTMENT:	Community Services	EXHIBIT:	"F"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Elsmere Library		

Revenue	Current		Change		Revised
Federal	\$	-	\$	-	\$ -
State	\$	20,005.00	\$	-	\$ 20,005.00
County	\$	-	\$	-	\$ -
Program Income	\$	-	\$	-	\$ -
Other	\$	-	\$	-	\$ -
Total	\$	20,005.00	\$	-	\$ 20,005.00

Expense	Current		Change		Revised
Salaries and Wages	\$	-	\$	-	\$ -
Benefits	\$	-	\$	-	\$ -
Training/Civic Affairs	\$	1,450.00	\$	-	\$ 1,450.00
Communication/Utilities	\$	-	\$	-	\$ -
Materials/Supplies	\$	14,055.00	\$	-	\$ 14,055.00
Contractual Services	\$	4,500.00	\$	-	\$ 4,500.00
Equipment	\$	-	\$	-	\$ -
Grants/Fixed Charges	\$	-	\$	-	\$ -
Land and Structures	\$	-	\$	-	\$ -
Contingency	\$	-	\$	-	\$ -
Operating Transfer Charges	\$	-	\$	-	\$ -
Operating Transfer Credits	\$	-	\$	-	\$ -
Total	\$	20,005.00	\$	-	\$ 20,005.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

DEPARTMENT:	Community Services	EXHIBIT:	"G"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Hockessin Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 32,053.00	\$ -	\$ 32,053.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 32,053.00	\$ -	\$ 32,053.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 4,500.00	\$ -	\$ 4,500.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 17,553.00	\$ -	\$ 17,553.00
Contractual Services	\$ 7,000.00	\$ -	\$ 7,000.00
Equipment	\$ 3,000.00	\$ -	\$ 3,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 32,053.00	\$ -	\$ 32,053.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"H"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Kirkwood Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 37,356.00	\$ -	\$ 37,356.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 37,356.00	\$ -	\$ 37,356.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,200.00	\$ -	\$ 1,200.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 22,156.00	\$ -	\$ 22,156.00
Contractual Services	\$ 8,000.00	\$ -	\$ 8,000.00
Equipment	\$ 6,000.00	\$ -	\$ 6,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 37,356.00	\$ -	\$ 37,356.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"I"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Newark Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 45,424.00	\$ -	\$ 45,424.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 45,424.00	\$ -	\$ 45,424.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 5,000.00	\$ -	\$ 5,000.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 15,000.00	\$ -	\$ 15,000.00
Contractual Services	\$ 15,000.00	\$ -	\$ 15,000.00
Equipment	\$ 10,000.00	\$ -	\$ 10,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 424.00	\$ -	\$ 424.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 45,424.00	\$ -	\$ 45,424.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"J"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Route 9 Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 29,835.00	\$ -	\$ 29,835.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 29,835.00	\$ -	\$ 29,835.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,250.00	\$ -	\$ 1,250.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 10,500.00	\$ -	\$ 10,500.00
Contractual Services	\$ 16,135.00	\$ -	\$ 16,135.00
Equipment	\$ 1,950.00	\$ -	\$ 1,950.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 29,835.00	\$ -	\$ 29,835.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

DEPARTMENT:	Community Services	EXHIBIT:	"K"
GRANT TITLE:	FY2027 State Aid for Libraries	Ordinance No.	26-066
PROGRAM TITLE:	Woodlawn Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 31,998.00	\$ -	\$ 31,998.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 31,998.00	\$ -	\$ 31,998.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 4,600.00	\$ -	\$ 4,600.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 19,898.00	\$ -	\$ 19,898.00
Contractual Services	\$ 7,500.00	\$ -	\$ 7,500.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 31,998.00	\$ -	\$ 31,998.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage maintenance and development of proper standards regarding personnel, hours of operation, library materials, collection standards and interlibrary resource sharing.

6/9/2026

ORDINANCE NO. 26-067

**AMEND THE GRANTS BUDGET:
APPROPRIATE FUNDING FROM THE STATE OF DELAWARE, DEPARTMENT OF
HEALTH AND SOCIAL SERVICES, DIVISION OF SERVICES FOR AGING AND
ADULTS WITH PHYSICAL DISABILITIES (DSAAPD) TO THE DSAAPD HOME
MODIFICATION GRANT, WHICH WILL BE ADMINISTERED BY THE
DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
DEVELOPMENT AND HOUSING**

1 **WHEREAS**, authorization is being sought for the appropriation of \$139,450 in
2 funding from the State of Delaware, Department of Health and Social Services, Division
3 of Services for Aging and Adults with Physical Disabilities to the DSAAPD Home
4 Modification Grant; and
5

6 **WHEREAS**, the funding will be used to modify or make repairs to approximately
7 seven (7) housing units in New Castle County currently occupied by residents who are
8 older than 60 or who have a physical disability which impacts their ability to perform
9 activities of daily living; and
10

11 **WHEREAS**, the County Executive has determined that a grant is anticipated to be
12 received and shall be sufficient to cover the increase in the Grants Budget as hereinafter
13 amended; and
14

15 **WHEREAS**, Council has determined that the provisions of this Ordinance
16 substantially advance, and are reasonably and rationally related to, legitimate
17 government interests (i.e., promoting the health, safety, morals, convenience, order,
18 prosperity and/or welfare of the present and future inhabitants of this State).
19

20 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
21

22 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
23 amended by adding the material on the attached Exhibit "A" which shall be considered
24 underscored in its entirety.
25

26 Section 2. This Ordinance shall become effective immediately upon its adoption
27 by the County Council and approval by the County Executive, or as otherwise provided
28 by 9 Del. C. § 1156.
29

30 Section 3. It is the intent of the County Council that the provisions of this Ordinance
31 shall be effective retroactive to May 11, 2026.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$139,450 in funding from the State of Delaware, Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities to the DSAAPD-Home Modification Grant, which will be administered by the Department of Community Services, Division of Community Development and Housing.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to May 11, 2026.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$139,450 in funding from the State of Delaware, Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities to the DSAAPD Home Modification Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$139,450. This increase will affect FY2026 since the targeted program completion date for this grant is June 30, 2026. There is no fiscal impact anticipated beyond FY2026. There is no fiscal impact to the Operating Budget.

Acknowledged by the Chief Financial Officer on May 28, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	DSAAPD Home Modification	Ordinance No.	26-067
PROGRAM TITLE:	DSAAPD Home Modification		

Revenue	Current		Change		Revised
Federal	\$	-	\$	-	\$ -
State	\$	139,450.00	\$	-	\$ 139,450.00
County	\$	-	\$	-	\$ -
Program Income	\$	-	\$	-	\$ -
Other	\$	-	\$	-	\$ -
Total	\$	139,450.00	\$	-	\$ 139,450.00

Expense	Current		Change		Revised
Salaries and Wages	\$	-	\$	-	\$ -
Benefits	\$	-	\$	-	\$ -
Training/Civic Affairs	\$	-	\$	-	\$ -
Communication/Utilities	\$	-	\$	-	\$ -
Materials/Supplies	\$	-	\$	-	\$ -
Contractual Services	\$	115,000.00	\$	-	\$ 115,000.00
Equipment	\$	-	\$	-	\$ -
Grants/Fixed Charges	\$	24,450.00	\$	-	\$ 24,450.00
Land and Structures	\$	-	\$	-	\$ -
Contingency	\$	-	\$	-	\$ -
Operating Transfer Charges	\$	-	\$	-	\$ -
Operating Transfer Credits	\$	-	\$	-	\$ -
Total	\$	139,450.00	\$	-	\$ 139,450.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	5/11/2026
Estimated Program Completion:	6/30/2026
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

Funding from the Delaware Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities, will allow for modifications or repairs to approximately seven (7) housing units in New Castle County currently occupied by residents older than 60, or who have a physical disability which impacts their ability to perform activities of daily living.

6/9/2026

ORDINANCE NO. 26-068

**AMEND THE GRANTS BUDGET:
APPROPRIATE FUNDING FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT AND ESTIMATED PROGRAM INCOME TO THE FY2027 COMMUNITY
DEVELOPMENT BLOCK GRANT, WHICH WILL BE ADMINISTERED BY THE
DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
DEVELOPMENT AND HOUSING**

1 **WHEREAS**, the Community Development Block Grant (CDBG) is funded through the
2 U.S. Department of Housing and Urban Development (HUD) and through loan repayments
3 from rehabilitation projects and down payment and settlement loans; and
4

5 **WHEREAS**, the major objectives of the CDBG program include providing financial
6 assistance to moderate to low-income residents of New Castle County, most of which are
7 elderly, to rehabilitate their homes; down payment and settlement help for low to moderate
8 income residents buying their first home; funding to agencies that provide housing support
9 services; grants for emergency repairs; funding for the revitalization of aging neighborhoods
10 throughout the County; and social services; and
11

12 **WHEREAS**, funding has been received from HUD for the continuation of the CDBG
13 program for the fifty-first year; and
14

15 **WHEREAS**, the County Executive has determined that grants anticipated to be
16 received from the U.S. Department of Housing and Urban Development (HUD) and estimated
17 program income will be sufficient to cover the increase in the Grants Budget as hereinafter
18 amended; and
19

20 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
21 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
22 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
23 present and future inhabitants of this State).
24

25 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
26

27 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
28 amended by adding the material on the attached Exhibit "A," which shall be considered
29 underscored in their entirety.
30

31 Section 2. The provisions of this Ordinance shall be effective July 1, 2026.
32

33 Section 3. This Ordinance shall become effective immediately upon its adoption by
34 the County Council and approval by the County Executive, or as otherwise provided by 9
35 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal funds of \$2,538,184 from the U.S. Department of Housing and Urban Development (HUD) and \$350,000 in estimated program income to be earned in Fiscal Year 2027 to the FY2027 Community Development Block Grant, which will be administered by the Department of Community Services, Division of Community Development and Housing.

The Community Development Block Grant (CDBG) is funded through HUD and through loan repayments from rehabilitation projects and down payment and settlement loans. The major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehab their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of \$2,538,184 from the U.S. Department of Housing and Urban Development (HUD) and \$350,000 in estimated program income to be earned in Fiscal Year 2027 to the FY2027 Community Development Block Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$2,888,184. This increase will affect FY2027 through FY2034, since the targeted program completion date is September 1, 2033. FY2026 funding was authorized in the amount of \$2,509,120 in federal funds and \$350,000 in estimated program income for a total of \$2,859,120. There is no discernible fiscal impact on the current operating budget.

Acknowledged by the Chief Financial Officer on May 28, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	FY27 Community Development Block Grant	Ordinance No.	26-068
PROGRAM TITLE:	FY27 Community Development Block Grant		

Revenue	Current	Change	Revised
Federal	\$ 2,538,184.00	\$ -	\$ 2,538,184.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ 350,000.00	\$ -	\$ 350,000.00
Other	\$ -	\$ -	\$ -
Total	\$ 2,888,184.00	\$ -	\$ 2,888,184.00

Expense	Current	Change	Revised
Salaries and Wages	\$ 543,116.96	\$ -	\$ 543,116.96
Benefits	\$ 294,081.54	\$ -	\$ 294,081.54
Training/Civic Affairs	\$ 1,500.00	\$ -	\$ 1,500.00
Communication/Utilities	\$ 4,500.00	\$ -	\$ 4,500.00
Materials/Supplies	\$ 12,000.00	\$ -	\$ 12,000.00
Contractual Services	\$ 582,483.25	\$ -	\$ 582,483.25
Equipment	\$ 1,000.00	\$ -	\$ 1,000.00
Grants/Fixed Charges	\$ 1,368,617.25	\$ -	\$ 1,368,617.25
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 80,885.00	\$ -	\$ 80,885.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 2,888,184.00	\$ -	\$ 2,888,184.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	9/1/2033
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

6/9/2026

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: June 9, 2026

ORDINANCE NO. 26-069

AMEND THE GRANTS BUDGET:

FOR FY2027, APPROPRIATE FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) TO THE FY2027 EMERGENCY SOLUTIONS GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

1 **WHEREAS**, the FY2027 Emergency Solutions Grant is part of the U.S. Department
2 of Housing and Urban Development's (HUD) initiative to alleviate homelessness; and
3

4 **WHEREAS**, this grant will provide pass through grant assistance to shelters for
5 operating costs and will also fund homeless prevention activities in New Castle County; and
6

7 **WHEREAS**, the County Executive has determined that grants anticipated to be
8 received from the U.S. Department of Housing and Urban Development (HUD) are sufficient
9 to cover the increase in the Grants Budget as hereinafter amended; and
10

11 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
12 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
13 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
14 present and future inhabitants of this State).
15

16 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
17

18 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
19 amended by adding the material on the attached Exhibit "A," which shall be considered
20 underscored in its entirety.
21

22 Section 2. The provisions in this Ordinance shall be effective July 1, 2026.
23

24 Section 3. This Ordinance shall become effective immediately upon its adoption by
25 the County Council and approval by the County Executive, or as otherwise provided by 9
26 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal funds of \$220,525 from the U.S. Department of Housing and Urban Development (HUD) to the FY2027 Emergency Solutions Grant, which will be administered by the Department of Community Services, Division of Community Development and Housing.

The FY2027 Emergency Solutions Grant will aid shelters for operating costs and will also fund homeless prevention activities in New Castle County. This grant is part of HUD's initiative to alleviate homelessness.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of \$220,525 from the U.S. Department of Housing and Urban Development (HUD) to the FY2027 Emergency Solutions Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$220,525 for FY2027, funded by HUD grant awards. This increase will affect FY2027 and FY2028, since the targeted program completion date for this grant is June 30, 2028. FY2026 funding was authorized in the amount of \$215,564.00. There is no discernible fiscal impact on the current operating budget.

Acknowledged by the Chief Financial Officer on May 28, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	FY27 Emergency Solutions Grant	Ordinance No.	26-069
PROGRAM TITLE:	FY27 Emergency Solutions Grant		

Revenue	Current	Change	Revised
Federal	\$ 220,525.00	\$ -	\$ 220,525.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 220,525.00	\$ -	\$ 220,525.00

Expense	Current	Change	Revised
Salaries and Wages	\$ 9,412.00	\$ -	\$ 9,412.00
Benefits	\$ 5,097.00	\$ -	\$ 5,097.00
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 206,016.00	\$ -	\$ 206,016.00
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 220,525.00	\$ -	\$ 220,525.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2028
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

The Emergency Solutions Grant will aid shelters for operating costs and fund homeless prevention activities. The grant is part of HUD's initiative to alleviate homelessness.

6/9/2026

ORDINANCE NO. 26-070

AMEND THE GRANTS BUDGET:

FOR FY2027, APPROPRIATE FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND ESTIMATED PROGRAM INCOME TO THE FY2027 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

1 **WHEREAS**, HOME programs are funded from the U.S. Department of Housing and
2 Urban Development (HUD) and program income from the rehabilitation and acquisition of
3 housing and the administration of the program; and
4

5 **WHEREAS**, the families served by HOME programs are low to moderate income
6 households in New Castle County – outside the cities of Wilmington and Newark; and
7

8 **WHEREAS**, the current budget is to rehabilitate homes, which must be in full code
9 compliance for funding, and for subgrantee programs that support housing, including loans;
10 and
11

12 **WHEREAS**, the County Executive has determined that grants anticipated to be
13 received from the U.S. Department of Housing and Urban Development (HUD) and estimated
14 program income will be sufficient to cover the increase in the Grants Budget as hereinafter
15 amended; and
16

17 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
18 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
19 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
20 present and future inhabitants of this State).
21

22 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
23

24 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
25 amended by adding the material on the attached Exhibit "A," which shall be considered
26 underscored in its entirety.
27

28 Section 2. The provisions in this Ordinance shall be effective July 1, 2026.
29

30 Section 3. This Ordinance shall become effective immediately upon its adoption by
31 the County Council and approval by the County Executive, or as otherwise provided by 9
32 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal funds of \$978,828.23 from the U.S. Department of Housing and Urban Development (HUD) and \$50,000 in estimated program income to the FY2027 Home Investment Partnerships Program (HOME), which will be administered by the Department of Community Services, Division of Community Development and Housing.

HOME programs are funded from the U.S. Department of Housing and Urban Development (HUD) and program income for the rehabilitation and acquisition of housing and the administration of the program. Families served are low to moderate income households in New Castle County – outside the cities of Wilmington and Newark. The current budget is to rehabilitate homes, which must be in full code compliance for funding, and for subgrantee programs that support housing, including loans.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of \$978,828.23 from the U.S. Department of Housing and Urban Development (HUD) and \$50,000 in estimated program income to the FY2027 Home Investment Partnerships Program (HOME).

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$1,028,828.23 for FY2027, funded by HUD grant awards and estimated program income. This increase will affect FY2027 through FY2032, since the targeted program completion date for this grant is June 30, 2032. FY2026 funding was authorized in the amount of \$987,574.20 in federal funds and \$50,000 in estimated program income for a total of \$1,037,574.20. There is no discernible fiscal impact on the current operating budget.

Acknowledged by the Chief Financial Officer on May 28, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	FY27 Home Investment Partnership Program	Ordinance No.	26-070
PROGRAM TITLE:	FY27 Home Investment Partnership Program		

Revenue	Current	Change	Revised
Federal	\$ 978,828.23	\$ -	\$ 978,828.23
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ 50,000.00	\$ -	\$ 50,000.00
Other	\$ -	\$ -	\$ -
Total	\$ 1,028,828.23	\$ -	\$ 1,028,828.23

Expense	Current	Change	Revised
Salaries and Wages	\$ 83,450.86	\$ -	\$ 83,450.86
Benefits	\$ 45,186.14	\$ -	\$ 45,186.14
Training/Civic Affairs	\$ 2,713.00	\$ -	\$ 2,713.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ 16,425.97	\$ -	\$ 16,425.97
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 875,820.26	\$ -	\$ 875,820.26
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 5,232.00	\$ -	\$ 5,232.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 1,028,828.23	\$ -	\$ 1,028,828.23

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2032
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

HOME Programs are funded from HUD for housing rehabilitation and acquisition, and administration of the program. Families served are low to moderate income households in New Castle County - outside the cities of Wilmington and Newark. The current budget is to rehabilitate homes to meet code and for subgrantee programs that support housing.

6/9/2026

ORDINANCE NO. 26-071

**TO APPROPRIATE \$340,000 IN THE GARSTIN TRUST
TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC WORKS**

1 **WHEREAS**, Geoffrey Smith Garstin was a prominent and successful employee of the
2 Dupont Company; and

3
4 **WHEREAS**, Mr. Garstin and his wife, Ann Nields Garstin, were civic-minded citizens
5 especially devoted to the parks of New Castle County; and

6
7 **WHEREAS**, Mr. and Mrs. Garstin established in their wills a residuary trust, a portion of
8 which was to be given to New Castle County free from trust as a memorial to Mr. and Mrs.
9 Garstin, with the income from this endowment to be used for the care, maintenance, and upkeep
10 of parks under New Castle County jurisdiction; and

11
12 **WHEREAS**, the Garstin Trust portfolio has a balance of \$3,957,330.77 as of March 31,
13 2026; and

14
15 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
16 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
17 promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present
18 and future inhabitants of this State).

19
20 **WHEREAS**, each contract or purchase order funded through this Garstin Trust
21 appropriation will be submitted on a Resolution for Council's consideration as required by *New*
22 *Castle County Code* § 2.02.004.

23
24 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

25
26 Section 1. To promote park maintenance within New Castle County, \$340,000 in the
27 Garstin Trust Fund is hereby appropriated to be administered by the Department of Public
28 Works.

29
30 Section 2. This Ordinance shall become effective immediately upon its adoption by
31 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* §
32 1156.

33
34 Section 3. The provisions of this Ordinance shall become effective on July 1, 2026.
35

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$340,000 from the Garstin Trust portfolio to the Garstin Trust Fund to fund park maintenance for Fiscal Year 2027, to be administered by the Department of Public Works. The provisions in this Ordinance shall become effective July 1, 2026.

FISCAL NOTE: This Ordinance, if approved, will appropriate \$340,000 from the Garstin Trust portfolio to the Garstin Trust Fund to fund park maintenance for Fiscal Year 2027. There is no discernible impact to the Operating Budget since this is an appropriation in the Garstin Trust Fund. The intent is to appropriate funds as follows:

Increase Salaries	97,310
Increase Benefits	52,690
Increase Materials and Supplies	70,000
Increase Contractual Services	<u>120,000</u>
TOTAL	\$ 340,000

Acknowledged by the Chief Financial Officer May 18, 2026.

Prime Sponsor(s): Mr. Sheldon, Mr. Carter
Requested by: Public Works
Date of introduction: June 9, 2026

ORDINANCE NO. 26-072

**AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET:
APPROPRIATE FUNDING RECEIVED FROM THE STATE OF DELAWARE,
DEPARTMENT OF TRANSPORTATION COMMUNITY TRANSPORTATION FUND
AND REDUCE BOND FUNDING IN THE DEPARTMENT OF PUBLIC WORKS, GAME
COURT IMPROVEMENTS 2021 CAPITAL PROJECT**

1 **WHEREAS**, New Castle County has received documentation certifying that the
2 State of Delaware Fiscal Year 2026 Bond and Capital Improvements Act (153rd General
3 Assembly, Senate Bill 200, signed into law July 1, 2025) has appropriated \$15,000 to
4 New Castle County, Department of Public Works from the State of Delaware, Department
5 of Transportation Community Transportation Fund for a miscellaneous park
6 improvements project; and

7
8 **WHEREAS**, the funding is to improve New Castle County's Surratte Park's
9 basketball courts by removing existing poles and installing three upgraded poles and
10 backboards; and

11
12 **WHEREAS**, New Castle County is appropriating \$15,000 in State Funding to the
13 Game Court Improvements 2021 Capital Project while reducing previously authorized
14 bond funding by \$15,000.

15
16 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

17
18 Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2025,
19 is hereby amended by deleting the material that is stricken and adding the material that
20 is underscored on the attached Exhibit "A."

21
22 Section 2. The Capital Program Resolution for the fiscal year beginning July 1,
23 2025, is hereby amended by deleting the material that is stricken and adding the material
24 that is underscored on the attached Exhibit "B."

25
26 Section 3. This Ordinance shall become effective immediately upon its adoption
27 by County Council and approval by the County Executive, or as otherwise provided by 9
28 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$15,000 in funding received from the State of Delaware Fiscal Year 2026 Bond and Capital Improvements Act (153rd General Assembly, Senate Bill 200, signed into law July 1, 2025) to the Department of Public Works, Game Court Improvements 2021 Capital Project while reducing previously authorized bond funding by \$15,000. Funds will be used for improvements to the basketball courts in New Castle County's Surratte Park.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Capital Budget by appropriating \$15,000 in funding received from the State of Delaware Fiscal Year 2026 Bond and Capital Improvements Act (153rd General Assembly, Senate Bill 200, signed into law July 1, 2025) to the Department of Public Works, Game Court Improvements 2021 Capital Project while reducing previously authorized bond funding by \$15,000.

The FY2026 total Capital Budget amount for the Game Court Improvements 2021 Capital Project will remain \$150,000 since this is a realignment of funding from Bonds to State.

The FY2026 New Castle County Capital Budget total will remain \$105,265,145 since this is a realignment of funding. There is no fiscal impact on the Operating Budget.

Acknowledged by the Chief Financial Officer May 29, 2026.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

26-072

DEPARTMENT OF ADMINISTRATION

Human Capital Management Platform	\$	600,000
Land Use Information System		1,200,000
Reassessment 2024		2,000,000
Sewer and Tax Billing Replacement		2,300,000
Network Infrastructure Rearchitect and Upgrade		1,150,000

Subtotal	\$	7,250,000
----------	----	-----------

DEPARTMENT OF COMMUNITY SERVICES

Appoquinimink Library Maker Space HVAC	\$	200,000
Carousel Park Indoor Arena Footing		100,000
Glasgow Library		150,000
Newark Library		400,000
Surratte Pool Renovations 2026		100,000

Subtotal	\$	950,000
----------	----	---------

DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency	\$	675,000
----------------------------------	----	---------

Subtotal	\$	675,000
----------	----	---------

DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment 2026-2027	\$	400,000
Communications Upgrade 2026-2027		250,000
Public Safety Building Renovations		300,000
Public Safety Equipment 2026		136,000
Public Safety Vest Protection Program 2026		302,448

Subtotal	\$	1,388,448
----------	----	-----------

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2026-2027	\$	3,500,000
Fleet Equipment 2021		(49,929)
Fleet Equipment 2022		(103,797)
Fleet Equipment 2023		(48,900)
Fleet Equipment 2024		(1,700,000)
Fleet Equipment 2026		7,608,658
Garage Renovations		2,500,000
General Roof Renovations		(75,000)
HVAC Replacement		2,800,000
Security 2021		500,000
Vehicle Lift System		56,000

Subtotal	\$	14,987,032
----------	----	------------

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

26-072

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation		\$	1,000,000
Bechtel Park Improvements			750,000
Carousel Park			150,000
Game Court Improvements 2021	<u>150,000.00</u>		<u>150,000</u>
General Parkland Improvements PRE2021			(650,000)
General Parkland Improvements 2021			(969,200)
General Parkland Improvements 2024			800,000
Glasgow Regional Park			1,500,000
Middle Run Valley Reforestation			150,000
Open Space Preservation			1,500,000
Play Area Improvements 2026-2027			1,000,000
Rockwood Park			500,000
Southern Regional Park			<u>1,000,000</u>
Subtotal	<u>6,880,800.00</u>	\$	<u>6,880,800</u>

Sewer/Stormwater

Airport Road System Rehabilitation		\$	3,000,000
Asset Management			400,000
Christina River Force Main			22,000,000
Countywide Drainage Problems			850,000
DelDOT Coordination Project 2021			2,500,000
General Sewer Improvements			1,250,000
General Stormwater Improvements 2021			471,659
Manhole Rehabilitation			750,000
Market Street Rehab Bridge #9			(1,500,000)
Pump Station Rehab 2026-2027			1,500,000
Richardson Park Pump Station Upgrade			17,679,097
Sewer Fleet Equipment 2023			(22,233)
Sewer Fleet Equipment 2024			(600,000)
Sewer Fleet Equipment 2026			2,755,342
Sewer Repairs and Rehabilitation 2026-2027			4,200,000
Southern Sewer Service Area			6,500,000
Stoney Creek Basin Rehabilitation			600,000
Stormwater Basin Renovation II			2,500,000
Water Quality Improvement Plans			5,000,000
White Clay System Rehabilitation			<u>3,300,000</u>
Subtotal		\$	<u>73,133,865</u>

CAPITAL BUDGET TOTAL	<u>105,265,145</u>	<u>\$ 105,265,145</u>
-----------------------------	---------------------------	------------------------------

EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - PARKS (continued)**

Project Name (Number): Game Court Improvements 2021 (C302108)					
Description: Improvements and renovations to existing game courts.			Council Districts: All		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 1,620,744	\$ -	\$ 60,000		\$ 1,680,744
FY2026	150,000	-	-		150,000
	<u>135,000</u>		<u>15,000</u>		<u>150,000</u>
FY2027	300,000	-	-		300,000
FY2028	-	-	-		-
FY2029	300,000	-	-		300,000
FY2030	-	-	-		-
FY2031	300,000	-	-		300,000
Future Years	-	-	-		-
Total	\$ 2,670,744	\$ -	\$ 60,000		\$ 2,730,744
	<u>\$ 2,655,744</u>		<u>\$ 75,000</u>	\$ -	<u>\$ 2,730,744</u>
Available Authorizations:		\$ 461,630			
Available Funding:		\$ (820,114)			
Operating Budget Impact:		\$ 330 <u>\$ 297</u>			

*Available Authorizations / Funding as of February 28, 2025, net of obligations.

FY2026 Activity:

Annual selective resurfacing and repair of basketball/tennis courts. Funding source changed from Bonds to State for improvements to the basketball courts in Surratte Park to have existing poles removed and three upgrades poles and backboards installed.

Future Activity:

Continued proactive maintenance of game courts.

Prime Sponsor(s): Mr. Sheldon, Mr. Carter
Requested by: Public Works
Date of introduction: June 9, 2026

ORDINANCE NO. 26-073

**AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET:
APPROPRIATE FUNDING RECEIVED FROM THE STATE OF DELAWARE,
DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL,
DIVISION OF PARKS AND RECREATION AND REDUCE BOND FUNDING IN THE
DEPARTMENT OF PUBLIC WORKS, GLASGOW REGIONAL PARK
CAPITAL PROJECT**

1 **WHEREAS**, New Castle County has received documentation certifying that the
2 State of Delaware, Department of Natural Resources and Environmental Control
3 (DNREC), Division of Parks and Recreation's Outdoor Recreation, Parks & Trails
4 Program (ORPT), has appropriated \$190,000 to the New Castle County, Department of
5 Public Works for county recreation and conservation investments; and
6

7 **WHEREAS**, the funding will assist in the replacement of the existing playground
8 at Glasgow Park with a new inclusive playground and poured-in-place surfacing, shade
9 elements, and related improvements; and
10

11 **WHEREAS**, New Castle County is appropriating \$190,000 in State Funding to the
12 Glasgow Regional Park Capital Project while reducing previously authorized bond funding
13 by \$190,000.
14

15 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
16

17 Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2025,
18 is hereby amended by deleting the material that is stricken and adding the material that
19 is underscored on the attached Exhibit "A."
20

21 Section 2. The Capital Program Resolution for the fiscal year beginning July 1,
22 2025, is hereby amended by deleting the material that is stricken and adding the material
23 that is underscored on the attached Exhibit "B."
24

25 Section 3. This Ordinance shall become effective immediately upon its adoption
26 by County Council and approval by the County Executive, or as otherwise provided by 9
27 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$190,000 in funding received from the State of Delaware, Department of Natural Resources and Environmental Control (DNREC), Division of Parks and Recreation's Outdoor Recreation, Parks and Trails Program (ORPT) to the Department of Public Works, Glasgow Regional Park Capital Project while reducing previously authorized bond funding of \$190,000. The funding will assist in the replacement of the existing playground at Glasgow Park with a new inclusive playground and poured-in-place surfacing, shade elements, and related improvements.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Capital Budget by appropriating \$190,000 in funding received from the State of Delaware, Department of Natural Resources and Environmental Control (DNREC), Division of Parks and Recreation's Outdoor Recreation, Parks and Trails Program (ORPT) to the Department of Public Works, Glasgow Regional Park Capital Project while reducing previously authorized bond funding of \$190,000.

The FY2026 total Capital Budget amount for the Glasgow Regional Park Capital Project will remain \$1,500,000 since this is a realignment of funding from Bonds to State.

The FY2026 New Castle County Capital Budget total will remain \$105,265,145 since this is a realignment of funding. There is no fiscal impact on the Operating Budget. These changes in funding sources will impact FY2026 and FY2027, since the mandatory program completion date of this award is no later than June 30, 2027.

Acknowledged by the Chief Financial Officer May 29, 2026.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

26-073

DEPARTMENT OF ADMINISTRATION

Human Capital Management Platform	\$	600,000
Land Use Information System		1,200,000
Reassessment 2024		2,000,000
Sewer and Tax Billing Replacement		2,300,000
Network Infrastructure Rearchitect and Upgrade		1,150,000

Subtotal	\$	7,250,000
----------	----	-----------

DEPARTMENT OF COMMUNITY SERVICES

Appoquinimink Library Maker Space HVAC	\$	200,000
Carousel Park Indoor Arena Footing		100,000
Glasgow Library		150,000
Newark Library		400,000
Surratte Pool Renovations 2026		100,000

Subtotal	\$	950,000
----------	----	---------

DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency	\$	675,000
----------------------------------	----	---------

Subtotal	\$	675,000
----------	----	---------

DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment 2026-2027	\$	400,000
Communications Upgrade 2026-2027		250,000
Public Safety Building Renovations		300,000
Public Safety Equipment 2026		136,000
Public Safety Vest Protection Program 2026		302,448

Subtotal	\$	1,388,448
----------	----	-----------

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2026-2027	\$	3,500,000
Fleet Equipment 2021		(49,929)
Fleet Equipment 2022		(103,797)
Fleet Equipment 2023		(48,900)
Fleet Equipment 2024		(1,700,000)
Fleet Equipment 2026		7,608,658
Garage Renovations		2,500,000
General Roof Renovations		(75,000)
HVAC Replacement		2,800,000
Security 2021		500,000
Vehicle Lift System		56,000

Subtotal	\$	14,987,032
----------	----	------------

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

26-073

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation		\$	1,000,000
Bechtel Park Improvements			750,000
Carousel Park			150,000
Game Court Improvements 2021			150,000
General Parkland Improvements PRE2021			(650,000)
General Parkland Improvements 2021			(969,200)
General Parkland Improvements 2024			800,000
Glasgow Regional Park	<u>1,500,000.00</u>		<u>1,500,000</u>
Middle Run Valley Reforestation			150,000
Open Space Preservation			1,500,000
Play Area Improvements 2026-2027			1,000,000
Rockwood Park			500,000
Southern Regional Park			<u>1,000,000</u>
Subtotal	<u>6,880,800.00</u>	\$	<u>6,880,800</u>

Sewer/Stormwater

Airport Road System Rehabilitation		\$	3,000,000
Asset Management			400,000
Christina River Force Main			22,000,000
Countywide Drainage Problems			850,000
DelDOT Coordination Project 2021			2,500,000
General Sewer Improvements			1,250,000
General Stormwater Improvements 2021			471,659
Manhole Rehabilitation			750,000
Market Street Rehab Bridge #9			(1,500,000)
Pump Station Rehab 2026-2027			1,500,000
Richardson Park Pump Station Upgrade			17,679,097
Sewer Fleet Equipment 2023			(22,233)
Sewer Fleet Equipment 2024			(600,000)
Sewer Fleet Equipment 2026			2,755,342
Sewer Repairs and Rehabilitation 2026-2027			4,200,000
Southern Sewer Service Area			6,500,000
Stoney Creek Basin Rehabilitation			600,000
Stormwater Basin Renovation II			2,500,000
Water Quality Improvement Plans			5,000,000
White Clay System Rehabilitation			<u>3,300,000</u>
Subtotal		\$	<u>73,133,865</u>

CAPITAL BUDGET TOTAL	<u>105,265,145</u>	<u>\$</u>	<u>105,265,145</u>
-----------------------------	---------------------------	------------------	---------------------------

EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - PARKS (continued)**

Project Name (Number): Glasgow Regional Park (C309916)					
Description: Development of a regional park facility in the Glasgow area.			Council Districts: 11		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 26,913,135	\$ -	\$ 285,000	\$ 3,191,865	\$ 30,390,000
FY2026	1,500,000	-	_____		1,500,000
	<u>1,310,000</u>		<u>190,000</u>		<u>1,500,000</u>
FY2027	-	-	-		-
FY2028	-	-	-		-
FY2029	-	-	-		-
FY2030	-	-	-		-
FY2031	-	-	-		-
Future Years	-	-	-		-
Total	\$ 28,413,135	\$ -	\$ 285,000	\$ 3,191,865	\$ 31,890,000
	<u>\$ 28,223,135</u>		<u>\$ 475,000</u>		<u>\$ 31,890,000</u>
Available Authorizations:		\$ 760,983			
Available Funding:		\$ (179,332)			
Operating Budget Impact:		\$ 3,300 \$ 2,882			

*Available Authorizations / Funding as of February 28, 2025, net of obligations.

FY2026 Activity:

Playground replacement, resurface basketball and tennis courts. Funding source changed from Bonds to State for replacement of the existing playground at Glasgow Park with a new inclusive playground and poured-in-place surfacing, shade elements and related improvements.

Future Activity:

No planned activity.

Prime Sponsor(s): Ms. Kilpatrick
Requested by: County Council
Date of introduction: June 9, 2026

ORDINANCE NO. 26-074

**AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: APPROPRIATE FUNDING
FROM THE NEW CASTLE COUNTY COUNCIL FY2026 APPROVED OPERATING BUDGET
TO THE DEPARTMENT OF ADMINISTRATION, REASSESSMENT 2024 CAPITAL
PROJECT**

1 **WHEREAS**, New Castle County awarded a contract for a third-party vendor to conduct a
2 general reassessment to provide revised assessments of real property for taxes levied in Fiscal
3 Year 2026; and
4

5 **WHEREAS**, appropriations totaling \$22,000,000 from the Reassessment Reserve
6 Account to the Reassessment 2024 capital project ("Reassessment 2024 Capital Project") have
7 been previously approved by County Council via Ordinances 21-078, 23-025, 24-118 and 25-
8 139; and
9

10 **WHEREAS**, New Castle County Council has determined that there will be unspent
11 funding available in the Grants and Fixed Charges Budget Line Item of the Annual Operating
12 Budget (as amended) at the end of FY2026; and
13

14 **WHEREAS**, New Castle County Council wishes to provide \$22,000 from the Grants and
15 Fixed Charges Budget Line Item to the Reassessment 2024 Capital Project.
16

17 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
18

19 Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2025 is
20 hereby amended by deleting the material stricken and adding the material underscored on the
21 attached Exhibit "A."
22

23 Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2025 is
24 hereby amended by deleting the material stricken and adding the material underscored on the
25 attached Exhibit "B."
26

27 Section 3. Funding in the amount of \$22,000 from the County Council – Grants and Fixed
28 Charges Budget Line Item within the FY2026 Approved Operating Budget is appropriated to the
29 Department of Administration, Reassessment 2024 Capital Project to support ongoing costs
30 related to reassessment.
31

32 Section 4. This Ordinance shall become effective immediately upon its adoption by
33 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* §
34 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$22,000 in funding from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget to the Department of Administration, Reassessment 2024 Capital Project. In order to complete this transaction, **Ordinance No. 26-075 must be passed by County Council to complete this transaction.**

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Capital Budget by appropriating \$22,000 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget to the Department of Administration, Reassessment 2024 Capital Project.

The revised FY2026 Capital Budget amount for the Reassessment 2024 Capital Project will be \$2,022,000.

The revised FY2026 New Castle County Capital Budget grand total will be \$105,287,145.

Acknowledged by the Chief Financial Officer May 28, 2026.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

26-074

DEPARTMENT OF ADMINISTRATION

Human Capital Management Platform		\$	600,000
Land Use Information System			1,200,000
Reassessment 2024	<u>2,000,000.00</u>		<u>2,022,000</u>
Sewer and Tax Billing Replacement			2,300,000
Network Infrastructure Rearchitect and Upgrade			<u>1,150,000</u>
Subtotal	<u>7,250,000.00</u>	\$	<u>7,272,000</u>

DEPARTMENT OF COMMUNITY SERVICES

Appoquinimink Library Maker Space HVAC		\$	200,000
Carousel Park Indoor Arena Footing			100,000
Glasgow Library			150,000
Newark Library			400,000
Surratte Pool Renovations 2026			<u>100,000</u>
Subtotal		\$	950,000

DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency		\$	<u>675,000</u>
Subtotal		\$	675,000

DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment 2026-2027		\$	400,000
Communications Upgrade 2026-2027			250,000
Public Safety Building Renovations			300,000
Public Safety Equipment 2026			136,000
Public Safety Vest Protection Program 2026			<u>302,448</u>
Subtotal		\$	1,388,448

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2026-2027		\$	3,500,000
Fleet Equipment 2021			(49,929)
Fleet Equipment 2022			(103,797)
Fleet Equipment 2023			(48,900)
Fleet Equipment 2024			(1,700,000)
Fleet Equipment 2026			7,608,658
Garage Renovations			2,500,000
General Roof Renovations			(75,000)
HVAC Replacement			2,800,000
Security 2021			500,000
Vehicle Lift System			<u>56,000</u>
Subtotal		\$	14,987,032

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

26-074

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$ 1,000,000
Bechtel Park Improvements	750,000
Carousel Park	150,000
Game Court Improvements 2021	150,000
General Parkland Improvements PRE2021	(650,000)
General Parkland Improvements 2021	(969,200)
General Parkland Improvements 2024	800,000
Glasgow Regional Park	1,500,000
Middle Run Valley Reforestation	150,000
Open Space Preservation	1,500,000
Play Area Improvements 2026-2027	1,000,000
Rockwood Park	500,000
Southern Regional Park	1,000,000
Subtotal	\$ 6,880,800

Sewer/Stormwater

Airport Road System Rehabilitation	\$ 3,000,000
Asset Management	400,000
Christina River Force Main	22,000,000
Countywide Drainage Problems	850,000
DelDOT Coordination Project 2021	2,500,000
General Sewer Improvements	1,250,000
General Stormwater Improvements 2021	471,659
Manhole Rehabilitation	750,000
Market Street Rehab Bridge #9	(1,500,000)
Pump Station Rehab 2026-2027	1,500,000
Richardson Park Pump Station Upgrade	17,679,097
Sewer Fleet Equipment 2023	(22,233)
Sewer Fleet Equipment 2024	(600,000)
Sewer Fleet Equipment 2026	2,755,342
Sewer Repairs and Rehabilitation 2026-2027	4,200,000
Southern Sewer Service Area	6,500,000
Stoney Creek Basin Rehabilitation	600,000
Stormwater Basin Renovation II	2,500,000
Water Quality Improvement Plans	5,000,000
White Clay System Rehabilitation	3,300,000
Subtotal	\$ 73,133,865

CAPITAL BUDGET TOTAL

	105,265,145	\$ 105,287,145
--	-------------------------------	-----------------------

EXHIBIT B

PROJECT PROFILES
ADMINISTRATION (continued)

Project Name (Number): Reassessment 2024 (C122101)					
Description: Conduct a general reassessment and implement a computer assisted mass appraisal system.				Council Districts: All	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000
FY2026	-	-	-	2,000,000	2,000,000
				<u>2,022,000</u>	<u>2,022,000</u>
FY2027	-	-	-	-	-
FY2028	-	-	-	-	-
FY2029	-	-	-	-	-
FY2030	-	-	-	-	-
FY2031	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 22,000,000	\$ 22,000,000
				\$ 22,022,000	\$ 22,022,000
Available Authorizations:		\$ 1,940,412			
Available Funding:		\$ 1,940,412			
Operating Budget Impact:		\$ -			

*Available Authorizations / Funding as of February 28, 2025, net of obligations.

FY2026 Activity: The deadline for filing a formal reassessment appeal with the Board of Assessment Review was March 31, 2025. Support final expenditures for current reassessment initiative, including costs associated with appeals, rebilling and legal costs. <u>New Castle County Council has determined that there will be unspent funding available in the Grants and Fixed Charges Budget Line Item at the end of FY2026 and wishes to provide to the Reassessment 2024 Capital Project.</u>
Future Activity: No activity planned.

Prime Sponsor(s): Ms. Kilpatrick
Requested by: County Council
Date of introduction: June 9, 2026

ORDINANCE NO. 26-075

**AMEND THE FY2026 APPROVED OPERATING BUDGET:
REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY
COUNCIL TO PROVIDE FUNDING FOR REASSESSMENT**

1 **WHEREAS**, County Council has budgeted funding available in the Grants and Fixed
2 Charges Budget Line Item for the FY2026 approved operating budget (as amended) ("Annual
3 Operating Budget"); and
4

5 **WHEREAS**, New Castle County Council wishes to provide funding to the Reassessment
6 2024 capital project ("Reassessment 2024 Capital Project"); and
7

8 **WHEREAS**, the revenue measures heretofore adopted by the County Council are, in the
9 opinion of the County Executive, estimated to yield sums at least sufficient to balance the
10 proposed expenditures as set forth in the Annual Operating Budget.
11

12 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
13

14 Section 1. The Annual Operating Budget Ordinance for the fiscal year beginning July 1,
15 2025, is hereby amended by deleting the material that is stricken and adding the material that is
16 underscored on the attached Exhibit "A."
17

18 Section 2. This amendment shall be considered a part of the Annual Operating Budget
19 for the fiscal year beginning July 1, 2025 and shall be effective as though incorporated initially
20 in the Annual Operating Budget Ordinance.
21

22 Section 3. This Ordinance shall become effective immediately upon its adoption by
23 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C. §*
24 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will transfer \$22,000 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget and appropriate it to the Reassessment 2024 Capital Project. **Ordinance No. 26-074 must first be passed by County Council in order to amend the existing capital project.**

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Approved Operating Budget by reducing the County Council – Grants and Fixed Charges Budget Line Item by \$22,000 and appropriating it to the Reassessment 2024 Capital Project.

There will be no net fiscal impact if this Ordinance and its companion Ordinance are approved. The resulting effect will be the transfer of \$22,000 of FY2026 Approved Operating Budget spending authority to the Reassessment 2024 Capital Project. There is no fiscal impact beyond FY2026.

Acknowledged by the Chief Financial Officer May 28, 2026.

COUNTY COUNCIL

Salaries and Wages		\$	2,708,793
Benefits			1,525,869
Training and Civic Affairs			76,107
Communication and Utilities			17,274
Materials and Supplies			58,829
Contractual Services			303,929
Equipment			2,363
Grants and Fixed Charges	477,356		455,356
Operating Transfer Charges			195,519
Total	5,366,039	\$	<u>5,344,039</u>
Total Authorized Full-Time Positions	35		

COUNTY EXECUTIVE

Salaries and Wages		\$	2,305,318
Benefits			1,293,169
Training and Civic Affairs			42,282
Communication and Utilities			19,550
Materials and Supplies			22,136
Contractual Services			286,587
Equipment			1,000
Grants and Fixed Charges			469,975
Contingency			55,000
Operating Transfer Charges			112,454
Total		\$	<u>4,607,471</u>
Total Authorized Full-Time Positions	17		

DEPARTMENT OF ADMINISTRATION

Salaries and Wages		\$	14,062,962
Benefits			7,834,901
Training and Civic Affairs			216,388
Communication and Utilities			8,385,242
Materials and Supplies			165,308
Contractual Services			8,779,606
Equipment			484,895
Grants and Fixed Charges			3,968,241
Operating Transfer Charges			1,198,287
Operating Transfer Credits			(14,044,103)
Total		\$	<u>31,051,727</u>
Total Authorized Full-Time Positions	168		

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	\$	28,756,814
Benefits		16,093,269
Training and Civic Affairs		45,445
Communication and Utilities		27,456,675
Materials and Supplies		4,940,921
Contractual Services		11,474,267
Equipment		510,258
Grants and Fixed Charges		1,529,759
Land and Structures		50,000
Operating Transfer Charges		4,843,523
Operating Transfer Credits		(7,876,371)
Total	\$	87,824,560
Total Authorized Full-Time Positions		389

DEPARTMENT OF LAND USE

Salaries and Wages	\$	8,996,033
Benefits		5,031,240
Training and Civic Affairs		55,175
Communication and Utilities		124,467
Materials and Supplies		109,127
Contractual Services		1,487,549
Equipment		91,188
Grants and Fixed Charges		56,500
Operating Transfer Charges		1,073,339
Total	\$	17,024,618
Total Authorized Full-Time Positions		113

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	\$	14,008,316
Benefits		5,874,643
Training and Civic Affairs		35,316
Communication and Utilities		1,457,142
Materials and Supplies		1,464,197
Contractual Services		4,011,498
Equipment		180,725
Grants and Fixed Charges		3,235,149
Operating Transfer Charges		1,396,115
Operating Transfer Credits		(243,749)
Total	\$	31,419,352
Total Authorized Full-Time Positions		162

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	\$	78,231,240
Benefits		43,444,049
Training and Civic Affairs		199,290
Communication and Utilities		999,375
Materials and Supplies		1,328,195
Contractual Services		2,627,078
Equipment		2,422,597
Grants and Fixed Charges		11,672,041
Operating Transfer Charges		8,501,518
Total	\$	149,425,383
Total Authorized Full-Time Positions		729

REGISTER OF WILLS

Salaries and Wages	\$	1,219,161
Benefits		669,258
Training and Civic Affairs		34,950
Communication and Utilities		10,257
Materials and Supplies		10,053
Contractual Services		62,715
Equipment		2,800
Operating Transfer Charges		97,749
Total	\$	2,106,943
Total Authorized Full-Time Positions		20

RECORDER OF DEEDS

Salaries and Wages	\$	1,377,085
Benefits		764,405
Training and Civic Affairs		40,170
Communication and Utilities		30,665
Materials and Supplies		12,398
Contractual Services		83,945
Equipment		6,150
Grants and Fixed Charges		18,350
Operating Transfer Charges		172,975
Total	\$	2,506,143
Total Authorized Full-Time Positions		23

SHERIFF

Salaries and Wages	\$	1,482,722
Benefits		835,738
Training and Civic Affairs		29,452
Communication and Utilities		12,261
Materials and Supplies		21,259
Contractual Services		55,999
Equipment		5,000
Operating Transfer Charges		150,197
Total	\$	2,592,628
Total Authorized Full-Time Positions	21	

CLERK OF THE PEACE

Salaries and Wages	\$	538,617
Benefits		303,592
Training and Civic Affairs		9,600
Communication and Utilities		3,586
Materials and Supplies		7,939
Contractual Services		19,083
Equipment Replacement		0
Operating Transfer Charges		35,085
Total	\$	917,502
Total Authorized Full-Time Positions	7	

DEBT SERVICE

Debt Service	\$	47,892,496
Total	\$	47,892,496
Total Authorized Full-Time Positions		

ETHICS COMMISSION

Salaries and Wages	\$	44,477
Benefits		4,092
Training and Civic Affairs		10,500
Communication and Utilities		1,745
Materials and Supplies		2,450
Contractual Services		235,747
Equipment		500
Operating Transfer Charges		6,796
Total	\$	306,307
Total Authorized Full-Time Positions	0	

COUNCIL CONTINGENCY

Contingency	\$	7
Total	\$	7
<i>Total Authorized Full-Time Positions</i>		

EXECUTIVE CONTINGENCY

Contingency	\$	134,025
Total	\$	134,025
<i>Total Authorized Full-Time Positions</i>		

PERSONNEL CONTINGENCY

Contingency	\$	90,600
Total	\$	90,600
<i>Total Authorized Full-Time Positions</i>		

BENEFITS CONTINGENCY

Contingency	\$	1,763,275
Total	\$	1,763,275
<i>Total Authorized Full-Time Positions</i>		

DE PFML INS PROG CONTINGENCY

Contingency	\$	486,725
Total	\$	486,725
<i>Total Authorized Full-Time Positions</i>		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(6,107,378)
Personal Services - Employee Benefits	\$	(3,442,422)
Total	\$	(9,549,800)
<i>Total Authorized Full-Time Positions</i>		

ONE-TIME CONTINGENCY

Contingency	\$	792,585
Total	\$	792,585

NEW CASTLE COUNTY

Salaries and Wages		\$	147,624,160
Benefits			80,231,803
Training and Civic Affairs			794,675
Communication and Utilities			38,518,239
Materials and Supplies			8,142,812
Contractual Services			29,428,003
Equipment			3,707,476
Grants and Fixed Charges	21,427,371		<u>21,405,371</u>
Debt Service			47,892,496
Land and Structures			50,000
Contingency			3,322,217
Operating Transfer Charges			17,783,557
Operating Transfer Credits			(22,164,223)
<i>Sub-Total New Castle County</i>	<i>376,758,586</i>	\$	<u>376,736,586</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,684</i>		

RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF APRIL 28, 2026

Tax Stabilization Reserve Account	52,704,771
Sewer Rate Stabilization Reserve Account	15,087,725
General Fund Budget Reserve Account	46,910,980
Sewer Fund Budget Reserve Account	19,038,698
<i>Total Reserves:</i>	<u>133,742,174</u>

ORDINANCE NO. 26-076

**AMEND THE FY2026 APPROVED OPERATING BUDGET:
APPROPRIATE FUNDS FROM THE GENERAL FUND TAX STABILIZATION RESERVE
ACCOUNT TO DEBT SERVICE FOR GENERAL FUND DEBT SERVICE INTEREST
PAYMENTS**

1 **WHEREAS**, the FY2026 Approved Operating Budget (as amended, the "Annual
2 Operating Budget") includes \$4,678,040 in the General Fund for Debt Service interest
3 payments; and
4

5 **WHEREAS**, this amount matched the financial model provided by PFM Financial
6 Advisors, which included estimates for the bond issue; and
7

8 **WHEREAS**, the amount of General Fund interest increased at the time of the bond
9 sale in July 2025, particularly due to the volatility of the market; and
10

11 **WHEREAS**, it is necessary to appropriate an additional \$569,369 from the General
12 Fund Tax Stabilization Reserve Account to fund the increase cost of the General Fund
13 Debt Service interest payment; and
14

15 **WHEREAS**, the revenue measures heretofore adopted by the County Council, are,
16 in the opinion of the County Executive, estimated to yield sums at least sufficient to balance
17 the proposed expenditures as set forth in the Annual Operating Budget.
18

19 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
20

21 Section 1. The Annual Operating Budget for the fiscal year beginning July 1, 2025,
22 is hereby amended by deleting the material stricken and adding the material underscored
23 on the attached "Exhibit A."
24

25 Section 2. This amendment shall be considered a part of the Annual Operating
26 Budget for the fiscal year beginning July 1, 2025, and shall be effective retroactively as
27 though incorporated initially in the Annual Operating Budget.
28

29 Section 3. This Ordinance shall become effective immediately upon its adoption by
30 County Council and approval by the County Executive, or as otherwise provided in 9 *Del.*
31 C. § 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, amends the FY2026 Approved Operating Budget by appropriating \$569,369 from the General Fund Tax Stabilization Reserve Account to Debt Service to fund General Fund Debt Service interest payments. The amount of General Fund interest changed at the time of the bond sale particularly due to the volatility of the market.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Approved Operating Budget by appropriating \$569,369 from the General Fund Tax Stabilization Reserve Account to Debt Service to fund General Fund Debt Service interest payments.

The revised FY2026 Approved Operating Budget will be \$377,327,955. The General Fund Tax Stabilization Reserve balance upon passage of this Ordinance will be \$52,135,402.

Acknowledged by the Chief Financial Officer May 28, 2026.

COUNTY COUNCIL

Salaries and Wages	\$	2,708,793
Benefits		1,525,869
Training and Civic Affairs		76,107
Communication and Utilities		17,274
Materials and Supplies		58,829
Contractual Services		303,929
Equipment		2,363
Grants and Fixed Charges		477,356
Operating Transfer Charges		195,519
Total	\$	5,366,039
Total Authorized Full-Time Positions	35	

COUNTY EXECUTIVE

Salaries and Wages	\$	2,305,318
Benefits		1,293,169
Training and Civic Affairs		42,282
Communication and Utilities		19,550
Materials and Supplies		22,136
Contractual Services		286,587
Equipment		1,000
Grants and Fixed Charges		469,975
Contingency		55,000
Operating Transfer Charges		112,454
Total	\$	4,607,471
Total Authorized Full-Time Positions	17	

DEPARTMENT OF ADMINISTRATION

Salaries and Wages	\$	14,062,962
Benefits		7,834,901
Training and Civic Affairs		216,388
Communication and Utilities		8,385,242
Materials and Supplies		165,308
Contractual Services		8,779,606
Equipment		484,895
Grants and Fixed Charges		3,968,241
Operating Transfer Charges		1,198,287
Operating Transfer Credits		(14,044,103)
Total	\$	31,051,727
Total Authorized Full-Time Positions	168	

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	\$	28,756,814
Benefits		16,093,269
Training and Civic Affairs		45,445
Communication and Utilities		27,456,675
Materials and Supplies		4,940,921
Contractual Services		11,474,267
Equipment		510,258
Grants and Fixed Charges		1,529,759
Land and Structures		50,000
Operating Transfer Charges		4,843,523
Operating Transfer Credits		(7,876,371)
Total	\$	87,824,560
Total Authorized Full-Time Positions		389

DEPARTMENT OF LAND USE

Salaries and Wages	\$	8,996,033
Benefits		5,031,240
Training and Civic Affairs		55,175
Communication and Utilities		124,467
Materials and Supplies		109,127
Contractual Services		1,487,549
Equipment		91,188
Grants and Fixed Charges		56,500
Operating Transfer Charges		1,073,339
Total	\$	17,024,618
Total Authorized Full-Time Positions		113

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	\$	14,008,316
Benefits		5,874,643
Training and Civic Affairs		35,316
Communication and Utilities		1,457,142
Materials and Supplies		1,464,197
Contractual Services		4,011,498
Equipment		180,725
Grants and Fixed Charges		3,235,149
Operating Transfer Charges		1,396,115
Operating Transfer Credits		(243,749)
Total	\$	31,419,352
Total Authorized Full-Time Positions		162

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	\$	78,231,240
Benefits		43,444,049
Training and Civic Affairs		199,290
Communication and Utilities		999,375
Materials and Supplies		1,328,195
Contractual Services		2,627,078
Equipment		2,422,597
Grants and Fixed Charges		11,672,041
Operating Transfer Charges		8,501,518
Total	\$	149,425,383
Total Authorized Full-Time Positions		729

REGISTER OF WILLS

Salaries and Wages	\$	1,219,161
Benefits		669,258
Training and Civic Affairs		34,950
Communication and Utilities		10,257
Materials and Supplies		10,053
Contractual Services		62,715
Equipment		2,800
Operating Transfer Charges		97,749
Total	\$	2,106,943
Total Authorized Full-Time Positions		20

RECORDER OF DEEDS

Salaries and Wages	\$	1,377,085
Benefits		764,405
Training and Civic Affairs		40,170
Communication and Utilities		30,665
Materials and Supplies		12,398
Contractual Services		83,945
Equipment		6,150
Grants and Fixed Charges		18,350
Operating Transfer Charges		172,975
Total	\$	2,506,143
Total Authorized Full-Time Positions		23

SHERIFF

Salaries and Wages		\$	1,482,722
Benefits			835,738
Training and Civic Affairs			29,452
Communication and Utilities			12,261
Materials and Supplies			21,259
Contractual Services			55,999
Equipment			5,000
Operating Transfer Charges			150,197
Total		\$	2,592,628
Total Authorized Full-Time Positions	21		

CLERK OF THE PEACE

Salaries and Wages		\$	538,617
Benefits			303,592
Training and Civic Affairs			9,600
Communication and Utilities			3,586
Materials and Supplies			7,939
Contractual Services			19,083
Equipment Replacement			0
Operating Transfer Charges			35,085
Total		\$	917,502
Total Authorized Full-Time Positions	7		

DEBT SERVICE

Debt Service	47,892,496	\$	48,461,865
Total	47,892,496	\$	<u>48,461,865</u>
Total Authorized Full-Time Positions			

ETHICS COMMISSION

Salaries and Wages		\$	44,477
Benefits			4,092
Training and Civic Affairs			10,500
Communication and Utilities			1,745
Materials and Supplies			2,450
Contractual Services			235,747
Equipment			500
Operating Transfer Charges			6,796
Total		\$	306,307
Total Authorized Full-Time Positions	0		

COUNCIL CONTINGENCY

Contingency	\$	7
Total	\$	7
<i>Total Authorized Full-Time Positions</i>		

EXECUTIVE CONTINGENCY

Contingency	\$	134,025
Total	\$	134,025
<i>Total Authorized Full-Time Positions</i>		

PERSONNEL CONTINGENCY

Contingency	\$	90,600
Total	\$	90,600
<i>Total Authorized Full-Time Positions</i>		

BENEFITS CONTINGENCY

Contingency	\$	1,763,275
Total	\$	1,763,275
<i>Total Authorized Full-Time Positions</i>		

DE PFML INS PROG CONTINGENCY

Contingency	\$	486,725
Total	\$	486,725
<i>Total Authorized Full-Time Positions</i>		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(6,107,378)
Personal Services - Employee Benefits	\$	(3,442,422)
Total	\$	(9,549,800)
<i>Total Authorized Full-Time Positions</i>		

ONE-TIME CONTINGENCY

Contingency	\$	792,585
Total	\$	792,585

NEW CASTLE COUNTY

Salaries and Wages		\$	147,624,160
Benefits			80,231,803
Training and Civic Affairs			794,675
Communication and Utilities			38,518,239
Materials and Supplies			8,142,812
Contractual Services			29,428,003
Equipment			3,707,476
Grants and Fixed Charges			21,427,371
Debt Service	47,892,496		<u>48,461,865</u>
Land and Structures			50,000
Contingency			3,322,217
Operating Transfer Charges			17,783,557
Operating Transfer Credits			(22,164,223)
<i>Sub-Total New Castle County</i>	<i>376,758,586</i>	\$	<u>377,327,955</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,684</i>		

RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF APRIL 28, 2026

Tax Stabilization Reserve Account	52,704,771	<u>52,135,402</u>
Sewer Rate Stabilization Reserve Account		15,087,725
General Fund Budget Reserve Account		46,910,980
Sewer Fund Budget Reserve Account		19,038,698
<i>Total Reserves:</i>	<i>133,742,174</i>	<u>133,172,805</u>

ORDINANCE NO. 26-077

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$793,000 TO THE CONTRACTED POLICE DUTY REVOLVING FUND,
WHICH IS ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY,
DIVISION OF POLICE**

1 **WHEREAS**, the Contracted Police Duty Revolving Fund authorizes the Director of
2 Public Safety to enter into contracts with individuals, companies, corporations, private entities,
3 or other government sectors for public safety services on a contractual basis; and
4

5 **WHEREAS**, this legislation recognizes the anticipated reimbursements for police
6 services to be received through June 30, 2027; and
7

8 **WHEREAS**, the County Executive has determined that funds will be received sufficient
9 to cover the increase in the Grants Budget as hereinafter amended; and
10

11 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
12 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
13 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
14 present and future inhabitants of this State).
15

16 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
17

18 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended
19 by deleting the material bracketed and stricken and adding the material underscored on the
20 attached "Exhibit A."
21

22 Section 2. This Ordinance shall become effective immediately upon its adoption by
23 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §
24 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, appropriates \$793,000 to the Contracted Police Duty Revolving Fund, which is administered by the Department of Public Safety, Division of Police for police services to be performed on a contractual basis.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$793,000 to the Contracted Police Duty Revolving Fund, which is administered by the Department of Public Safety, Division of Police.

This legislation recognizes the anticipated reimbursements for police services to be received through June 30, 2027 and authorizes the Director of Public Safety to enter into contracts (with individuals, companies, corporations, private entities, or other government sectors for public safety services) on a contractual basis.

The Director of Public Safety with the concurrence of the Chief Financial Officer establishes rates no less than the amount necessary to reimburse for the cost of providing this service. Contracted police services will be administered in a manner that will not interfere with, or reduce, the effectiveness of regular patrol service levels for residents of the County. The Contract Duty Fund rate will be \$99.00 per hour which includes the officer and vehicle.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$793,000. This increase will affect FY2026 and beyond, since this is a continuous program.

Acknowledged by Chief Financial Officer May 28, 2026.

DEPARTMENT:	Public Safety	EXHIBIT:	"A"
GRANT TITLE:	Contracted Police Duty Revolving Fund	Ordinance No.	26-077
PROGRAM TITLE:	Contracted Police Duty Revolving Fund		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ 9,893,951.01	\$ 793,000.00	\$ 10,686,951.01
Total	\$ 9,893,951.01	\$ 793,000.00	\$ 10,686,951.01

Expense	Current	Change	Revised
Salaries and Wages	\$ 8,080,730.81	\$ 690,000.00	\$ 8,770,730.81
Benefits	\$ 377,733.07	\$ 35,000.00	\$ 412,733.07
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 129.88	\$ -	\$ 129.88
Contractual Services	\$ 1,435,357.25	\$ 68,000.00	\$ 1,503,357.25
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 9,893,951.01	\$ 793,000.00	\$ 10,686,951.01

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 9/13/2005

Estimated Program Completion: Ongoing

The Local Match: **Found in (ORG):**

Ordinance Passed:		Date Revised:	
05-089	15-061	July 2005	June 2015
06-015	16-062	March 2006	June 2016
06-108	17-059	August 2006	June 2017
07-074	18-067	June 2007	June 2018
08-077	19-060	July 2008	June 2019
11-066	20-073	June 2011	June 2020
12-085	21-080	July 2012	July 2021
13-044	23-100	July 2013	July 2023
14-061	<u>24-127</u>	July 2014	<u>July 2024</u>

PROGRAM DESCRIPTION:

7/23/2024

6/9/2026

DEPARTMENT:	Public Safety	EXHIBIT:	"A"
GRANT TITLE:	Contracted Police Duty Revolving Fund	Ordinance No.	26-0
PROGRAM TITLE:	Contracted Police Duty Revolving Fund		

The Contracted Police Duty Revolving Fund authorizes the Director of Public Safety to enter into contracts with individuals, companies, corporations, private entities or other government sectors for public safety services on a contractual basis.



Prime Sponsor(s): Ms. Williams-Johns
Requested by: Administration/HR
Date of introduction: June 9, 2026

ORDINANCE NO. 26-078

**AMEND THE PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED
SERVICE EMPLOYEES AND ADOPT THE REVISED CLASS SPECIFICATION OF
INSURANCE CLAIMS ASSISTANT FOR THE DEPARTMENT OF ADMINISTRATION,
DIVISION OF RISK MANAGEMENT**

1 **WHEREAS**, the Department of Administration, Division of Risk Management has
2 determined the class specification for the Insurance Claims Assistant needs to be
3 updated to reflect the work currently being performed; and
4

5 **WHEREAS**, it is recommended that the Pay Grade for the class specification
6 Insurance Claims Assistant be changed from Pay Grade 17 to Pay Grade 20; and
7

8 **WHEREAS**, the Office of Human Resources determined that this change does not
9 require review by the Human Resources Advisory Board; and
10

11 **WHEREAS**, the Chief Human Resources Officer, reviewed and recommended to
12 change the Insurance Claims Assistant from Pay Grade 17 to Pay Grade 20 on the Pay
13 Plan and Rates of Pay for Non-Union Classified Service Employees, and adopts the
14 revised class specification.
15

16 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
17

18 Section 1. The revised Class Specification for Insurance Claims Assistant is
19 adopted as set forth in Exhibit "A".
20

21 Section 2. The Pay Plan and Rates of Pay for Non-Union Classified Service
22 Employees, effective July 1, 2025 through June 30, 2026, is hereby amended by adding
23 the material that is underscored and deleting the material that is stricken as set forth in
24 Exhibit "B."
25

26 Section 3. The Pay Plan and Rates of Pay for Non-Union Classified Service
27 Employees, effective July 1, 2026, is hereby amended by adding the material that is
28 underscored and deleting the material that is stricken as set forth in Exhibit "C."
29

30 Section 4. This Ordinance shall become effective immediately upon its adoption
31 by County Council and approval by the County Executive, or as otherwise provided in 9
32 *Del. C. § 1156*.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, changes the Pay Grade for the position title of Insurance Claims Assistant from Pay Grade 17 to Pay Grade 20 on the Pay Plan and Rates of Pay for Non-Union Classified Service Employees, and adopts the revised class specification. This change was reviewed and recommended by the Chief Human Resources Officer.

FISCAL IMPACT: This Ordinance, if approved, changes the Pay Grade for the position title of Insurance Claims Assistant from Pay Grade 17 to Pay Grade 20 on the Pay Plan and Rates of Pay for Non-Union Classified Service Employees, and adopts the revised class specification. This change was reviewed and recommended by the Chief Human Resources Officer.

There is currently one filled position with the title of Insurance Claims Assistant. The estimated fiscal impact (Salaries/Wages and Benefits) of reclassifying the employee currently in this position is estimated to be \$0 in FY2026, \$4,708 in FY2027 and \$9,858 in FY2028.

Acknowledged by the Chief Financial Officer April 28, 2026.

NEW CASTLE COUNTY GOVERNMENT

Number 0294

Page 1 of 2

CLASS SPECIFICATION

Date ~~11/20/18~~ DRAFT

Title: INSURANCE CLAIMS ASSISTANT

Approved:

~~GENERAL STATEMENT OF DUTIES: Performs varied technical and administrative work in assisting the Insurance and Loss Control Manager and insurance administrators in the performance of the administrative duties of the risk management/insurance function for New Castle County; does related work as required.~~

DISTINGUISHING FEATURES OF THE CLASS:

~~The Insurance Claims Assistant in Risk Management/Insurance Control provides high-level administrative, analytical, and confidential support to the County's Insurance & Loss Control Manager and Risk Management leadership. The role handles sensitive information involving employee injuries, workers' compensation claims, liability and property losses, insurance renewals, incident investigations, compliance issues, and internal safety matters. This position requires exceptional discretion, strong organizational skills, advanced data handling, and the ability to work with minimal supervision in a fast-paced, detail-intensive environment.~~

~~An employee in this class performs responsible technical and administrative work involving the exercise of judgement in the application of prescribed procedures and methods to insurance matters. This employee will provide assistance in all areas of insurance administration to include claim handling and loss prevention. This is a confidential position dealing with sensitive labor relations matters and confidential matters relating to risk management issues.~~

EXAMPLES OF WORK: ~~(Illustrative only)~~

Confidential Administrative Support

- ~~• Manage confidential correspondence, reports, claim summaries, personnel-related records, and sensitive communication for Risk Management leadership.~~
- ~~• Prepare draft memos, incident reports, and follow-up communications related to claims, investigations, or safety issues.~~
- ~~• Maintain secure files—digital and physical—ensuring compliance with confidentiality, privacy, and record-retention requirements.~~

Claims & Insurance Program Support

- ~~• Track workers' compensation, property, liability, and auto claims; assist with initial intake, data entry, document collection, and follow-up with departments and third-party administrators.~~
- ~~• Prepare routine claim reports, loss-run summaries, and status updates for supervisors.~~

- Verify vendor insurance certificates, monitor expiration dates, and maintain compliance files for contracts requiring proof of insurance.
- Assist in compiling documentation for insurance policy renewals or applications.

Loss Control & Safety Program Assistance

- Support safety audits, site inspections, and loss-control activities by preparing forms, scheduling visits, maintaining checklists, and logging findings.
- Assist with tracking corrective-action items and ensuring receiving departments complete required follow-up.
- Prepare training materials, sign-in sheets, and administrative support for safety programs and County-wide training initiatives.

Data Management & Reporting

- Maintain databases for claims, incidents, insurance policies, vendor insurance compliance, and safety metrics.
- Generate recurring and ad-hoc reports for Risk Management leadership, including trend charts, cost summaries, and compliance status.
- Assist in preparing materials for internal audits, actuarial reviews, budget meetings, or executive briefings.

Customer Service & Department Coordination

- Serve as the primary administrative contact for departments reporting injuries, incidents, vehicle accidents, or property damage.
- Provide accurate guidance on required forms, timelines, procedures, and documentation.
- Coordinate communications between Risk Management, Human Resources, Finance, Law, and third-party claims administrators.

Office Operations & Process Support

- Schedule meetings, maintain calendars, coordinate training sessions, and manage travel or logistics for Risk Management staff.
- Process purchase orders, invoices, insurance payments, and other financial transactions as needed.
- Assist in updating forms, templates, procedures, and internal workflows to improve efficiency and accuracy.

- ~~- Compiles, prepares and maintains statistical reports relating to insurance claims;~~
- ~~— Handles routine insurance claims, including medical only and property damage claims;~~
- ~~— Establishes and maintains insurance claims information, database and files;~~
- ~~— Obtains records relating to insurance claims;~~
- ~~— Maintains account records for insurance bills and processes bills;~~
- ~~— Handles subrogation of insurance claims;~~
- ~~— Assists with the administration of safety programs and training;~~
- ~~— Prepares routine correspondence relating to insurance issues;~~
- ~~— Prepares payroll adjustments;~~
- ~~— Promote an ongoing attitude of dedication to excellent public service and ensures that external and internal customers are provided with the highest quality of service;~~
- ~~— Operates a personal computer and other related equipment in the course of the work.~~

REQUIRED KNOWLEDGE, SKILLS AND ABILITIES:

- Strong understanding of confidentiality standards related to claims, personnel records, and legal matters.
- Working knowledge of insurance concepts, claims processes, workers' compensation procedures, or risk-management practices (or the ability to learn quickly).
- Excellent organizational, multitasking, and priority-management skills.
- Proficiency with databases, spreadsheets, word processing, and digital file systems.
- Strong written and verbal communication skills.
- Ability to work with tact, discretion, and professionalism when handling sensitive or emotional situations.
- Analytical ability to identify inconsistencies in data, spot missing documentation, or flag issues needing review by senior staff.
- The ability to maintain a professional demeanor in an office environment with periodic interaction with multiple County departments.
- The ability to handle occasional stressful or urgent matters (injury reports, vehicle accidents, significant property losses).
- The ability to maintain strict confidentiality at all times.

~~Good knowledge of insurance and workers' compensation law, loss control methods and insurance and medical terminology; good knowledge of accounting principles; ability to make decisions in accordance with laws, ordinances, regulations and established policies; willingness and ability to learn a variety of tasks of progressively increasing difficulty; ability to operate various computer software packages, data processing terminal, personal computer and other related equipment; ability to understand and follow complex oral and written directions; ability to do research; ability to prepare clear and concise reports; ability to communicate~~

NEW CASTLE COUNTY GOVERNMENT

Number 0294

CLASS SPECIFICATION

Page 2 of 2

Date 11/20/18

Title: INSURANCE CLAIMS ASSISTANT

Approved:

~~courteously and effectively, both verbally and in writing; ability to maintain effective and courteous working relationships with brokers, carriers, department managers, union officials, employees and the general public; and thoroughness and dependability.~~

ACCEPTABLE EXPERIENCE AND TRAINING:

- ~~• High school diploma or GED required; associate degree in business administration, risk management, legal studies, or a related field preferred.~~
- ~~• 5 years of administrative or clerical support experience, ideally within insurance, claims, human resources, legal, or government operations.~~
- ~~• Experience handling confidential information in a regulatory or legal environment strongly preferred.~~

~~At least two years experience in the handling of workers' compensation and auto insurance claims and at least two years of college with major course work in business administration or accounting; or any equivalent combination of experience, education and training directly related to the required knowledge, skills and abilities.~~

~~ADDITIONAL REQUIREMENTS: Must pass a Class III County physical examination and a background check.~~

PHYSICAL REQUIREMENTS:

- ~~• Prolonged periods of sitting at a desk and working on a computer (up to 8 hours per day).~~
- ~~• Frequent use of hands and fingers to operate a computer keyboard, mouse, and other standard office equipment.~~
- ~~• Ability to view computer monitors and read printed materials for extended periods.~~
- ~~• Ability to communicate effectively in person, over the phone, and via virtual platforms.~~
- ~~• Occasional standing, walking, bending, or reaching within the office environment.~~
- ~~• Ability to lift and carry light items (typically up to 15 pounds), such as files, documents, or office supplies.~~
- ~~• Ability to maintain concentration and focus in a standard office setting.~~

HISTORY OF REVISIONS:

Established: 02/14/96

Revised: 08/09/99

Revised: 12/05/05

Revised: 11/20/18

Revised: Draft

PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
SENIOR SERVICES TRANS. PROGRAM COORD.	16	35,803	37,592	39,472	41,446	43,518	45,693	47,977	50,376	52,895	55,540	58,317
INSURANCE CLAIMS ASSISTANT	17	37,593	39,473	41,447	43,519	45,695	47,980	50,379	52,898	55,543	58,320	61,236
SENIOR SERVICES CENTER DIRECTOR	18	39,474	41,448	43,520	45,696	47,981	50,380	52,900	55,544	58,321	61,238	64,300
CONFIDENTIAL ASSISTANT HUMAN RESOURCES ASSISTANT <u>INSURANCE CLAIMS ASSISTANT</u>	20	43,520	45,696	47,981	50,380	52,900	55,544	58,321	61,238	64,299	67,514	70,889
FINANCE INFORMATION SPECIALIST FIRE/MEDICAL COMMUNICATIONS SUPERVISOR POLICE COMMUNICATIONS SUPERVISOR VICTIM'S ASSISTANCE OFFICE COORDINATOR	22	47,980	50,379	52,898	55,543	58,320	61,237	64,298	67,513	70,888	74,433	78,155
REGISTER IN CHANCERY OFFICE ADMINISTRATOR STORMWATER INSPECTION SUPERVISOR	23	50,378	52,897	55,542	58,319	61,236	64,297	67,512	70,887	74,432	78,154	82,061
CRIME ANALYST LAND USE PARALEGAL PUBLIC INFORMATION SPECIALIST REAL ESTATE COORDINATOR	24	52,900	55,544	58,321	61,238	64,299	67,514	70,889	74,434	78,156	82,064	86,167
CUSTOMER INFO. AND ASSISTANCE SUPV. POLICE ACCREDITATION COORDINATOR	25	55,545	58,322	61,239	64,301	67,515	70,891	74,435	78,157	82,065	86,168	90,476
ASSISTANT COMMUNITY SERVICES ADMIN. ASSISTANT LAND USE ADMINISTRATOR ENVIRONMENTAL ENGINEER I HUMAN RESOURCES TECHNICIAN INSURANCE ADMINISTRATOR LAW OFFICE ADMINISTRATOR LEAD PROGRAM ASSISTANT ADMINISTRATOR	26	58,322	61,239	64,301	67,515	70,891	74,435	78,157	82,065	86,168	90,476	95,000
COMMUNITY GOVERNING ADMINISTRATOR SPORTS AND ATHLETICS ADMINISTRATOR	27	61,238	64,299	67,514	70,889	74,434	78,156	82,064	86,167	90,475	95,000	99,749
ENVIRONMENTAL ADMINISTRATOR FACILITIES PROJECT MANAGER FISCAL AND POLICY ANALYST LAND USE SERVICES ADMINISTRATOR LAND USE SERVICES ADMINISTRATOR, EMPLOYEE ENGAGEMENT AND HIRING SUPPORT PUBLIC WORKS PROGRAM MANAGER STORMWATER PROGRAM COORDINATOR	28	64,299	67,514	70,889	74,434	78,156	82,064	86,167	90,475	95,000	99,749	104,737
BENEFITS ADMINISTRATOR COMMUNITY SERVICES ADMINISTRATOR EMPLOYEE RELATIONS SPECIALIST HUMAN RESOURCES ADMINISTRATOR LAND USE ADMINISTRATOR PARKS DEVELOPMENT PLANNER PAYROLL SUPERVISOR PENSION ADMINISTRATOR SENIOR FISCAL AND POLICY ANALYST TRANSPORTATION PLANNER	30	70,891	74,435	78,157	82,065	86,168	90,476	95,001	99,750	104,738	109,975	115,474
DEVELOPMENT FACILITATOR PROPERTY ASSESSMENT SERVICES MANAGER	31	74,439	78,160	82,068	86,171	90,479	95,004	99,753	104,742	109,979	115,477	121,251

PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
DEPARTMENT FINANCE OFFICER	32	78,159	82,067	86,170	90,478	95,003	99,752	104,740	109,977	115,475	121,249	127,312
INFORMATION SYSTEMS ASSISTANT MANAGER												
LICENSING MANAGER												
MANAGEMENT AND PRODUCTIVITY MANAGER												
PLANNING MANAGER												
SENIOR FINANCIAL OFFICER												
ACCOUNTING AND FISCAL MANAGER	34	86,169	90,477	95,002	99,751	104,739	109,976	115,474	121,248	127,310	133,675	140,359
ASSISTANT LAND USE MANAGER												
CHIEF OF SPECIAL PROJECTS												
COMMUNITY SERVICES MANAGER												
CONSTRUCTION SUPPORT DIVISION MANAGER												
COUNTY ASSESSOR												
ENGINEERING SERVICES MANAGER												
INFORMATION SYSTEMS MANAGER												
INSURANCE AND LOSS CONTROL MANAGER												
INTERNAL SERVICES MANAGER												
LEAD PROGRAM ADMINISTRATOR												
PARKS DIVISION MANAGER												
PENSION PROGRAM MANAGER												
SEWER OPERATIONS MANAGER												
STORMWATER & ENVIRONMENTAL PROGS. MGR												
TREASURY MANAGER												
FINANCE LEGAL OFFICER	35	90,478	95,003	99,752	104,740	109,977	115,475	121,249	127,312	133,677	140,361	147,379
HUMAN RESOURCES MANAGER												
DEPUTY CHIEF FINANCIAL OFFICER	36	95,002	99,751	104,739	109,976	115,474	121,248	127,310	133,675	140,358	147,376	154,745
FIRST ASSISTANT COUNTY ATTORNEY												
PUBLIC WORKS SENIOR MANAGER												
DEPUTY CHIEF OF TECHNOLOGY												

NON-UNION CLASSIFIED SERVICE EMPLOYEES OF EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES

ASSISTANT CHIEF OF EMERG. COMMUNICATIONS	32	83,144	87,050	91,155	95,463	99,986	104,738	109,725	114,962	120,459	126,234	132,546
CHIEF OF EMERGENCY COMMUNICATIONS	36	99,525	104,275	109,261	114,499	119,997	125,770	131,832	138,198	144,881	151,899	159,495
CHIEF OF EMERGENCY MEDICAL SERVICES	38	112,278	117,516	123,014	128,787	134,849	141,216	147,900	154,918	162,287	170,024	178,526

*Effective: 07/01/2025 (Ordinance 23-063)**Revised: 07/01/2025 (Ordinance 23-086)**Revised: 08/29/2023 (Ordinance 23-097)**Revised: 08/01/2023 (Ordinance 23-126)**Revised: 07/07/2022 (Ordinance 24-013)**Revised: 10/8/2024 (Ordinance 24-148 and Ordinance 24-149)**Revised: 10/8/2024 (Ordinance 24-151) - Add Step 11**Revised: 11/19/2024 (Ordinance 24-160)**Revised: 02/24/2025 (Ordinance 25-016)**Revised: 04/11/2025 (Ordinance 25-031)**Revised: 10/21/2025 (Ordinance 25-119)**Revised: 11/25/2025 (Ordinance 25-144)**Revised: 02/27/2026 (Ordinance 26-009)**Revised: 03/18/2026 (Ordinance 26-022)**Revised: xx/xx/xxxx (Ordinance 26-051) - Lead Program Administrator & Lead Program Assistant Administrator (pending Council approval)**Revised: xx/xx/xxxx (Ordinance 26-xxx) - Insurance Claims Assistant*

PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
SENIOR SERVICES TRANS. PROGRAM COORD.	16	36,699	38,532	40,459	42,483	44,606	46,836	49,177	51,636	54,218	56,929	59,775
INSURANCE CLAIMS ASSISTANT	17	38,533	40,460	42,484	44,607	46,838	49,180	51,639	54,221	56,932	59,778	62,767
SENIOR SERVICES CENTER DIRECTOR	18	40,461	42,485	44,608	46,839	49,181	51,640	54,223	56,933	59,780	62,769	65,908
CONFIDENTIAL ASSISTANT HUMAN RESOURCES ASSISTANT INSURANCE CLAIMS ASSISTANT	20	44,608	46,839	49,181	51,640	54,223	56,933	59,780	62,769	65,907	69,202	72,662
FINANCE INFORMATION SPECIALIST FIRE/MEDICAL COMMUNICATIONS SUPERVISOR POLICE COMMUNICATIONS SUPERVISOR VICTIM'S ASSISTANCE OFFICE COORDINATOR	22	49,180	51,639	54,221	56,932	59,778	62,768	65,906	69,201	72,661	76,294	80,109
REGISTER IN CHANCERY OFFICE ADMINISTRATOR STORMWATER INSPECTION SUPERVISOR	23	51,638	54,220	56,931	59,777	62,767	65,905	69,200	72,660	76,293	80,108	84,113
CRIME ANALYST LAND USE PARALEGAL PUBLIC INFORMATION SPECIALIST REAL ESTATE COORDINATOR	24	54,223	56,933	59,780	62,769	65,907	69,202	72,662	76,295	80,110	84,116	88,322
CUSTOMER INFO. AND ASSISTANCE SUPV. POLICE ACCREDITATION COORDINATOR	25	56,934	59,781	62,770	65,909	69,203	72,664	76,296	80,111	84,117	88,323	92,738
ASSISTANT COMMUNITY SERVICES ADMIN. ASSISTANT LAND USE ADMINISTRATOR ENVIRONMENTAL ENGINEER I HUMAN RESOURCES TECHNICIAN INSURANCE ADMINISTRATOR LAW OFFICE ADMINISTRATOR LEAD PROGRAM ASSISTANT ADMINISTRATOR	26	59,781	62,770	65,909	69,203	72,664	76,296	80,111	84,117	88,323	92,738	97,375
COMMUNITY GOVERNING ADMINISTRATOR SPORTS AND ATHLETICS ADMINISTRATOR	27	62,769	65,907	69,202	72,662	76,295	80,110	84,116	88,322	92,737	97,375	102,243
ENVIRONMENTAL ADMINISTRATOR FACILITIES PROJECT MANAGER FISCAL AND POLICY ANALYST LAND USE SERVICES ADMINISTRATOR LAND USE SERVICES ADMINISTRATOR, EMPLOYEE ENGAGEMENT AND HIRING SUPPORT PUBLIC WORKS PROGRAM MANAGER STORMWATER PROGRAM COORDINATOR	28	65,907	69,202	72,662	76,295	80,110	84,116	88,322	92,737	97,375	102,243	107,356
BENEFITS ADMINISTRATOR COMMUNITY SERVICES ADMINISTRATOR EMPLOYEE RELATIONS SPECIALIST HUMAN RESOURCES ADMINISTRATOR LAND USE ADMINISTRATOR PARKS DEVELOPMENT PLANNER PAYROLL SUPERVISOR PENSION ADMINISTRATOR SENIOR FISCAL AND POLICY ANALYST TRANSPORTATION PLANNER	30	72,664	76,296	80,111	84,117	88,323	92,738	97,377	102,244	107,357	112,725	118,361
DEVELOPMENT FACILITATOR PROPERTY ASSESSMENT SERVICES MANAGER	31	76,300	80,114	84,120	88,326	92,741	97,380	102,247	107,361	112,729	118,364	124,283

PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
DEPARTMENT FINANCE OFFICER	32	80,113	84,119	88,325	92,740	97,379	102,246	107,359	112,727	118,362	124,281	130,495
INFORMATION SYSTEMS ASSISTANT MANAGER												
LICENSING MANAGER												
MANAGEMENT AND PRODUCTIVITY MANAGER												
PLANNING MANAGER												
SENIOR FINANCIAL OFFICER												
ACCOUNTING AND FISCAL MANAGER	34	88,324	92,739	97,378	102,245	107,358	112,726	118,361	124,280	130,493	137,017	143,868
ASSISTANT LAND USE MANAGER												
CHIEF OF SPECIAL PROJECTS												
COMMUNITY SERVICES MANAGER												
CONSTRUCTION SUPPORT DIVISION MANAGER												
COUNTY ASSESSOR												
ENGINEERING SERVICES MANAGER												
INFORMATION SYSTEMS MANAGER												
INSURANCE AND LOSS CONTROL MANAGER												
INTERNAL SERVICES MANAGER												
LEAD PROGRAM ADMINISTRATOR												
PARKS DIVISION MANAGER												
PENSION PROGRAM MANAGER												
SEWER OPERATIONS MANAGER												
STORMWATER & ENVIRONMENTAL PROGS. MGR												
TREASURY MANAGER												
FINANCE LEGAL OFFICER	35	92,740	97,379	102,246	107,359	112,727	118,362	124,281	130,495	137,019	143,871	151,064
HUMAN RESOURCES MANAGER												
DEPUTY CHIEF FINANCIAL OFFICER	36	97,378	102,245	107,358	112,726	118,361	124,280	130,493	137,017	143,867	151,061	158,614
FIRST ASSISTANT COUNTY ATTORNEY												
PUBLIC WORKS SENIOR MANAGER												
DEPUTY CHIEF OF TECHNOLOGY												
NON-UNION CLASSIFIED SERVICE EMPLOYEES OF EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES												
ASSISTANT CHIEF OF EMERG. COMMUNICATIONS	32	85,223	89,226	93,434	97,850	102,486	107,356	112,469	117,836	123,471	129,391	135,860
CHIEF OF EMERGENCY COMMUNICATIONS	36	102,014	106,882	111,993	117,362	122,997	128,915	135,128	141,653	148,504	155,697	163,483
CHIEF OF EMERGENCY MEDICAL SERVICES	38	115,085	120,454	126,090	132,007	138,221	144,747	151,598	158,791	166,345	174,275	182,990

*Effective: 07/01/2026 (Ordinance 23-063)**Revised: 07/01/2026 (Ordinance 23-086)**Revised: 08/29/2023 (Ordinance 23-097)**Revised: 08/01/2023 (Ordinance 23-126)**Revised: 07/07/2022 (Ordinance 24-013)**Revised: 10/8/2024 (Ordinance 24-148 and Ordinance 24-149)**Revised: 10/8/2024 (Ordinance 24-151) - Add Step 11**Revised: 11/19/2024 (Ordinance 24-160)**Revised: 02/24/2025 (Ordinance 25-016)**Revised: 04/11/2025 (Ordinance 25-031)**Revised: 10/21/2025 (Ordinance 25-119)**Revised: 11/25/2025 (Ordinance 25-144)**Revised: 02/27/2026 (Ordinance 26-009)**Revised: 03/18/2026 (Ordinance 26-022)**Revised: xx/xx/xxxx (Ordinance 26-051) - Lead Program Administrator & Lead Program Assistant Administrator (pending Council approval)**Revised: xx/xx/xxxx (Ordinance 26-xxx) - Insurance Claims Assistant*

Prime Sponsor(s): Mr. Carter
Co-sponsor(s): Mr. Caneco
Requested by: County Council
Date of introduction: June 9, 2026

ORDINANCE NO. 26-079

**AMEND THE FY2026 APPROVED OPERATING BUDGET:
REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY
COUNCIL TO PROVIDE FUNDING FOR WIGGINS MILL NATURAL AREA AND
SOUTHERN REGIONAL PARK**

1 **WHEREAS**, County Council has budgeted funding available in the Grants and Fixed
2 Charges Budget Line Item for the FY2026 approved operating budget (as amended) ("Annual
3 Operating Budget"); and
4

5 **WHEREAS**, New Castle County Council wishes to provide funding for the development
6 and maintenance of the Wiggins Mill Natural Area and for Southern Regional Park; and
7

8 **WHEREAS**, the revenue measures heretofore adopted by the County Council are, in the
9 opinion of the County Executive, estimated to yield sums at least sufficient to balance the
10 proposed expenditures as set forth in the Annual Operating Budget.
11

12 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
13

14 Section 1. The Annual Operating Budget Ordinance for the fiscal year beginning July 1,
15 2025, is hereby amended by deleting the material that is stricken and adding the material that is
16 underscored on the attached Exhibit "A."
17

18 Section 2. This amendment shall be considered a part of the Annual Operating Budget
19 for the fiscal year beginning July 1, 2025 and shall be effective as though incorporated initially
20 in the Annual Operating Budget Ordinance.
21

22 Section 3. This Ordinance shall become effective immediately upon its adoption by
23 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* §
24 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will transfer \$16,857 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget and appropriate \$8,429 to the General Parkland Improvements 2021 Capital Project and \$8,428 to the Southern Regional Park Capital Project. **Ordinance No. 26-080 must be passed by County Council in order to amend the existing capital projects.**

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Approved Operating Budget by reducing the County Council – Grants and Fixed Charges Budget Line Item by \$16,857 and appropriating \$8,429 to the General Parkland Improvements 2021 Capital Project and \$8,428 to the Southern Regional Park Capital Project.

There will be no net fiscal impact if this Ordinance and its companion Ordinance are approved. The resulting effect will be the transfer of \$16,857 of FY2026 Approved Operating Budget spending authority to the Capital Budget. There is no fiscal impact beyond FY2026.

Acknowledged by the Chief Financial Officer June 8, 2026.

COUNTY COUNCIL

Salaries and Wages		\$	2,708,793
Benefits			1,525,869
Training and Civic Affairs			76,107
Communication and Utilities			17,274
Materials and Supplies			58,829
Contractual Services			303,929
Equipment			2,363
Grants and Fixed Charges	477,356		463,356
Operating Transfer Charges			195,519
Total	5,366,039	\$	<u>5,352,039</u>
Total Authorized Full-Time Positions	35		

COUNTY EXECUTIVE

Salaries and Wages		\$	2,305,318
Benefits			1,293,169
Training and Civic Affairs			42,282
Communication and Utilities			19,550
Materials and Supplies			22,136
Contractual Services			286,587
Equipment			1,000
Grants and Fixed Charges			469,975
Contingency			55,000
Operating Transfer Charges			112,454
Total		\$	<u>4,607,471</u>
Total Authorized Full-Time Positions	17		

DEPARTMENT OF ADMINISTRATION

Salaries and Wages		\$	14,062,962
Benefits			7,834,901
Training and Civic Affairs			216,388
Communication and Utilities			8,385,242
Materials and Supplies			165,308
Contractual Services			8,779,606
Equipment			484,895
Grants and Fixed Charges			3,968,241
Operating Transfer Charges			1,198,287
Operating Transfer Credits			(14,044,103)
Total		\$	<u>31,051,727</u>
Total Authorized Full-Time Positions	168		

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	\$	28,756,814
Benefits		16,093,269
Training and Civic Affairs		45,445
Communication and Utilities		27,456,675
Materials and Supplies		4,940,921
Contractual Services		11,474,267
Equipment		510,258
Grants and Fixed Charges		1,529,759
Land and Structures		50,000
Operating Transfer Charges		4,843,523
Operating Transfer Credits		(7,876,371)
Total	\$	87,824,560
Total Authorized Full-Time Positions	389	

DEPARTMENT OF LAND USE

Salaries and Wages	\$	8,996,033
Benefits		5,031,240
Training and Civic Affairs		55,175
Communication and Utilities		124,467
Materials and Supplies		109,127
Contractual Services		1,487,549
Equipment		91,188
Grants and Fixed Charges		56,500
Operating Transfer Charges		1,073,339
Total	\$	17,024,618
Total Authorized Full-Time Positions	113	

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	\$	14,008,316
Benefits		5,874,643
Training and Civic Affairs		35,316
Communication and Utilities		1,457,142
Materials and Supplies		1,464,197
Contractual Services		4,011,498
Equipment		180,725
Grants and Fixed Charges		3,235,149
Operating Transfer Charges		1,396,115
Operating Transfer Credits		(243,749)
Total	\$	31,419,352
Total Authorized Full-Time Positions	162	

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	\$	78,231,240
Benefits		43,444,049
Training and Civic Affairs		199,290
Communication and Utilities		999,375
Materials and Supplies		1,328,195
Contractual Services		2,627,078
Equipment		2,422,597
Grants and Fixed Charges		11,672,041
Operating Transfer Charges		8,501,518
Total	\$	149,425,383
Total Authorized Full-Time Positions		729

REGISTER OF WILLS

Salaries and Wages	\$	1,219,161
Benefits		669,258
Training and Civic Affairs		34,950
Communication and Utilities		10,257
Materials and Supplies		10,053
Contractual Services		62,715
Equipment		2,800
Operating Transfer Charges		97,749
Total	\$	2,106,943
Total Authorized Full-Time Positions		20

RECORDER OF DEEDS

Salaries and Wages	\$	1,377,085
Benefits		764,405
Training and Civic Affairs		40,170
Communication and Utilities		30,665
Materials and Supplies		12,398
Contractual Services		83,945
Equipment		6,150
Grants and Fixed Charges		18,350
Operating Transfer Charges		172,975
Total	\$	2,506,143
Total Authorized Full-Time Positions		23

SHERIFF

Salaries and Wages		\$	1,482,722
Benefits			835,738
Training and Civic Affairs			29,452
Communication and Utilities			12,261
Materials and Supplies			21,259
Contractual Services			55,999
Equipment			5,000
Operating Transfer Charges			150,197
Total		\$	2,592,628
Total Authorized Full-Time Positions	21		

CLERK OF THE PEACE

Salaries and Wages		\$	538,617
Benefits			303,592
Training and Civic Affairs			9,600
Communication and Utilities			3,586
Materials and Supplies			7,939
Contractual Services			19,083
Equipment Replacement			0
Operating Transfer Charges			35,085
Total		\$	917,502
Total Authorized Full-Time Positions	7		

DEBT SERVICE

Debt Service		\$	47,892,496
Total		\$	47,892,496
Total Authorized Full-Time Positions			

ETHICS COMMISSION

Salaries and Wages		\$	44,477
Benefits			4,092
Training and Civic Affairs			10,500
Communication and Utilities			1,745
Materials and Supplies			2,450
Contractual Services			235,747
Equipment			500
Operating Transfer Charges			6,796
Total		\$	306,307
Total Authorized Full-Time Positions	0		

COUNCIL CONTINGENCY

Contingency	\$	7
Total	\$	7
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	\$	134,025
Total	\$	134,025
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	\$	90,600
Total	\$	90,600
Total Authorized Full-Time Positions		

BENEFITS CONTINGENCY

Contingency	\$	1,763,275
Total	\$	1,763,275
Total Authorized Full-Time Positions		

DE PFML INS PROG CONTINGENCY

Contingency	\$	486,725
Total	\$	486,725
Total Authorized Full-Time Positions		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(6,107,378)
Personal Services - Employee Benefits	\$	(3,442,422)
Total	\$	(9,549,800)
Total Authorized Full-Time Positions		

ONE-TIME CONTINGENCY

Contingency	\$	792,585
Total	\$	792,585

NEW CASTLE COUNTY

Salaries and Wages		\$	147,624,160
Benefits			80,231,803
Training and Civic Affairs			794,675
Communication and Utilities			38,518,239
Materials and Supplies			8,142,812
Contractual Services			29,428,003
Equipment			3,707,476
Grants and Fixed Charges	<u>21,427,371</u>		<u>21,413,371</u>
Debt Service			47,892,496
Land and Structures			50,000
Contingency			3,322,217
Operating Transfer Charges			17,783,557
Operating Transfer Credits			(22,164,223)
<i>Sub-Total New Castle County</i>	<i>376,758,586</i>	\$	<u>376,744,586</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,684</i>		

RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF APRIL 28, 2026

Tax Stabilization Reserve Account	52,704,771
Sewer Rate Stabilization Reserve Account	15,087,725
General Fund Budget Reserve Account	46,910,980
Sewer Fund Budget Reserve Account	19,038,698
<i>Total Reserves:</i>	<u>133,742,174</u>

Prime Sponsor(s): Mr. Carter
Co-sponsor(s): Mr. Caneco
Requested by: County Council
Date of introduction: June 9, 2026

ORDINANCE NO. 26-080

**AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: APPROPRIATE FUNDING
FROM THE NEW CASTLE COUNTY COUNCIL FY2026 APPROVED OPERATING BUDGET
TO THE DEPARTMENT OF PUBLIC WORKS, GENERAL PARKLAND IMPROVEMENTS
2021 CAPITAL PROJECT AND SOUTHERN REGIONAL PARK CAPITAL PROJECT**

1 **WHEREAS**, New Castle County Council has determined there will be unspent funding
2 available in the Grants and Fixed Charges Budget Line Item of the Annual Operating Budget (as
3 amended) at the end of FY2026; and
4

5 **WHEREAS**, New Castle County Council wishes to provide funding from the Grants and
6 Fixed Charges Budget Line Item for the development and maintenance of the Wiggins Mill
7 Natural Area and for Southern Regional Park.
8

9 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
10

11 Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2025 is
12 hereby amended by deleting the material stricken and adding the material underscored on the
13 attached Exhibit "A."
14

15 Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2025 is
16 hereby amended by deleting the material stricken and adding the material underscored on the
17 attached Exhibit "B."
18

19 Section 3. Funding in the amount of \$16,857 will be transferred from the County Council
20 – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget
21 and appropriate \$8,429 to the General Parkland Improvements 2021 Capital Project and \$8,428
22 to the Southern Regional Park Capital Project.
23

24 Section 4. This Ordinance shall become effective immediately upon its adoption by
25 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C. §*
26 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will transfer \$16,857 in funding from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget and appropriate \$8,429 to the General Parkland Improvements 2021 Capital Project and \$8,428 to the Southern Regional Park Capital Project. Funds will be used for the development and maintenance of the Wiggins Mill Natural Area and for Southern Regional Park. In order to complete this transaction, **Ordinance No. 26-079 must be passed by County Council to complete this transaction.**

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Capital Budget by transferring \$16,857 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget and appropriating \$8,429 to the General Parkland Improvements 2021 Capital Project and \$8,428 to the Southern Regional Park Capital Project.

The revised FY2026 Capital Budget amount for the General Parkland Improvements Capital Project will be (\$965,057) and the Southern Regional Park Capital Project will be \$1,009,857.

The revised FY2026 New Castle County Capital Budget grand total will be \$105,282,002.

Acknowledged by the Chief Financial Officer June 8, 2026.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

26-080

DEPARTMENT OF ADMINISTRATION

Human Capital Management Platform	\$	600,000
Land Use Information System		1,200,000
Reassessment 2024		2,000,000
Sewer and Tax Billing Replacement		2,300,000
Network Infrastructure Rearchitect and Upgrade		1,150,000
Subtotal	\$	7,250,000

DEPARTMENT OF COMMUNITY SERVICES

Appoquinimink Library Maker Space HVAC	\$	200,000
Carousel Park Indoor Arena Footing		100,000
Glasgow Library		150,000
Newark Library		400,000
Surratte Pool Renovations 2026		100,000
Subtotal	\$	950,000

DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency	\$	675,000
Subtotal	\$	675,000

DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment 2026-2027	\$	400,000
Communications Upgrade 2026-2027		250,000
Public Safety Building Renovations		300,000
Public Safety Equipment 2026		136,000
Public Safety Vest Protection Program 2026		302,448
Subtotal	\$	1,388,448

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2026-2027	\$	3,500,000
Fleet Equipment 2021		(49,929)
Fleet Equipment 2022		(103,797)
Fleet Equipment 2023		(48,900)
Fleet Equipment 2024		(1,700,000)
Fleet Equipment 2026		7,608,658
Garage Renovations		2,500,000
General Roof Renovations		(75,000)
HVAC Replacement		2,800,000
Security 2021		500,000
Vehicle Lift System		56,000
Subtotal	\$	14,987,032

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

26-080

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation		\$	1,000,000
Bechtel Park Improvements			750,000
Carousel Park			150,000
Game Court Improvements 2021			150,000
General Parkland Improvements PRE2021			(650,000)
General Parkland Improvements 2021	——— (969,200.00)		(962,200)
General Parkland Improvements 2024			800,000
Glasgow Regional Park			1,500,000
Middle Run Valley Reforestation			150,000
Open Space Preservation			1,500,000
Play Area Improvements 2026-2027			1,000,000
Rockwood Park			500,000
Southern Regional Park	——— 1,000,000.00		1,007,000
Subtotal	——— 6,880,800.00	\$	6,894,800

Sewer/Stormwater

Airport Road System Rehabilitation		\$	3,000,000
Asset Management			400,000
Christina River Force Main			22,000,000
Countywide Drainage Problems			850,000
DelDOT Coordination Project 2021			2,500,000
General Sewer Improvements			1,250,000
General Stormwater Improvements 2021			471,659
Manhole Rehabilitation			750,000
Market Street Rehab Bridge #9			(1,500,000)
Pump Station Rehab 2026-2027			1,500,000
Richardson Park Pump Station Upgrade			17,679,097
Sewer Fleet Equipment 2023			(22,233)
Sewer Fleet Equipment 2024			(600,000)
Sewer Fleet Equipment 2026			2,755,342
Sewer Repairs and Rehabilitation 2026-2027			4,200,000
Southern Sewer Service Area			6,500,000
Stoney Creek Basin Rehabilitation			600,000
Stormwater Basin Renovation II			2,500,000
Water Quality Improvement Plans			5,000,000
White Clay System Rehabilitation			3,300,000
Subtotal		\$	73,133,865

CAPITAL BUDGET TOTAL	——— 105,265,145	\$	<u>105,279,145</u>
-----------------------------	------------------------	-----------	---------------------------

EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - PARKS (continued)**

Project Name (Number): General Parkland Improvements 2021 (C302101)					
Description: Improvements in parks, including Hann, Banning, Delcastle Quad and Northcrest parks.			Council Districts: All		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 1,670,000		\$ 297,056	\$ 1,753,000	\$ 3,720,056
FY2026	(1,000,000)		30,800	_____	_____(969,200)
				7,000	_____(962,200)
FY2027					
FY2028					
FY2029					
FY2030					
FY2031					
Future Years					
Total	\$ 670,000	\$ -	\$ 327,856	\$ 1,753,000	\$ 2,750,856
				<u>\$ 1,760,000</u>	<u>\$ 2,757,856</u>
Available Authorizations:		\$ 1,277,770			
Available Funding:		\$ 90,675			
Operating Budget Impact:		\$ 2,200			

*Available Authorizations / Funding as of February 28, 2025, net of obligations.

FY2026 Activity:

Payout balance due on project, nearing completion. Increase appropriations from DNREC by \$30,800 for Wiggins Mill riparian forest buffer restoration. Increase appropriations from Council Operating Funds to assist with the development and maintenance of the Wiggins Mill Natural Area.

Future Activity:

Sunset project as of July 1, 2026.

EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - PARKS (continued)**

Project Name (Number): Southern Regional Park (C300336)					
Description: Development of a southern regional park.			Council Districts: 6, 12		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 11,390,025	\$ -	\$ -	\$ 2,215,676	\$ 13,605,701
FY2026	700,000	-	-	300,000	1,000,000
				307,000	1,007,000
FY2027					
FY2028					
FY2029					
FY2030					
FY2031					
Future Years					
Total	\$ 12,090,025	\$ -	\$ -	\$ 2,515,676	\$ 14,605,701
				\$ 2,522,676	\$ 14,612,701
Available Authorizations:		\$ 3,330,064			
Available Funding:		\$ (4,268,103)			
Operating Budget Impact:		\$ 1,540			

*Available Authorizations / Funding as of February 28, 2025, net of obligations.

FY2026 Activity:

Maintenance Base, additional parking lots and expanded pathway, pavilion construction (4). Increase appropriations from Council Operating Funds for the Southern Regional Park.

Future Activity:

No planned activity.

ORDINANCE NO. 26-081

**APPROVING THE ANNEXATION OF CERTAIN LANDS
BY THE CITY OF WILMINGTON**

1 **WHEREAS**, the City of Wilmington (the “City”) is authorized to annex land to extend
2 its corporate limits pursuant to the provisions of 22 *Del. C.* § 101A, by adopting an
3 ordinance duly enacted by the Wilmington City Council (“City Council”) and complying with
4 all of the requirements set forth therein; and
5

6 **WHEREAS**, New Castle County (the “County”) is authorized to allow annexation of
7 County lands to the City pursuant to 22 *Del. C.* §§ 101A (2)(c) and 2(d), which require,
8 among other things, an ordinance enacted by New Castle County Council (“County
9 Council”) approving the annexation; and
10

11 **WHEREAS**, the removal of annexed parcels from New Castle County’s zoning
12 maps does not exempt such parcels from compliance with any applicable flood zone
13 requirements; and
14

15 **WHEREAS**, the City received a petition from the Riverfront Development
16 Corporation of Delaware (“RDC”) (i) requesting annexation of 4 parcels of land it owns
17 located in the South Wilmington area of unincorporated New Castle County: (1) 906 S.
18 Market Street comprised of parcel number 10-001.00-017; (2) 0 S. Market Street
19 comprised of parcel number 10-001.00-018; (3) 810 South Walnut Street comprised of
20 parcel number 10-001.00-021; and (4) part of 0 S. Market Street, parcel number 10-
21 001.00-078 (collectively, the “RDC Parcels”); and
22

23 **WHEREAS**, the City received a petition from 624 Garasches LLC (“624”)
24 requesting annexation of 2 parcels of land it owns located in the South Wilmington area
25 of unincorporated New Castle County: (1) 0 Garasches Lane comprised of tax parcel
26 number 10-001.00-080; and (2) 0 Garasches Lane comprised of parcel number 10-
27 001.00-081 (collectively, the “624 Parcels”); and
28

29 **WHEREAS**, the City also received a joint petition from Robert Andrews and Affari
30 Casa 1, LLC (“Casa”) requesting annexation of 1 parcel of land located in the South
31 Wilmington area of unincorporated New Castle County: 0 Garasches Lane comprised of
32 parcel number 10-001.00-082 (the “Casa Parcel”) which, as of the petition date, was
33 owned by Fibre Processing Corporation and for which Shaw Real Estate, LLC had a
34 contractual option to purchase. Together, the RDC Parcels, the 624 Parcels, and the
35 Casa Parcel are referred to herein as the “Parcels;” and
36

37 **WHEREAS**, the Parcels are presently zoned for “Heavy Industrial” or HI under
38 Chapter 40 of the *New Castle County Code*; and
39

40 **WHEREAS**, the Parcels total approximately 4.1 acres adjoining the City’s
41 corporate boundaries contiguous to the City’s South Wilmington Analysis Area, as further
42 depicted and legally described on Exhibit A, attached hereto and incorporated herein by
43 reference; and

44 **WHEREAS**, in accordance with and pursuant to Section 48.52 of the *Wilmington*
45 *City Code* (the “City Code”), the City Planning Commission held a duly advertised public
46 hearing at its March 3, 2026 meeting and adopted City Planning Commission Resolution
47 3-26, which recommends approval of (i) the annexation of the Parcels into the City’s
48 corporate boundaries, (ii) rezoning of the Parcels from the County zoning classifications
49 to a zoning classification of City of Wilmington M-1 (Light Manufacturing), and (iii)
50 conforming amendments to all applicable City maps to add the Parcels into the City’s
51 corporate boundaries; and

52
53 **WHEREAS**, in accordance with and pursuant to Section 48-51 of the *City Code*
54 and 22 *Del. C. § 101A*, after holding a duly advertised public hearing on April 16, 2026,
55 City Council deemed it necessary and appropriate to adopt Ordinance 26-027 approving
56 the (i) annexation of the Parcels into the City’s corporate boundaries, (ii) rezoning of the
57 Parcels from a zoning classification of New Castle County HI (Heavy Industrial) to a zoning
58 classification of City of Wilmington M-1 (Light Manufacturing), (iii) amendment of Section
59 2-31 of the *City Code* regarding the boundaries of the City’s Fourth Councilmanic District
60 to include the Parcels, and (iv) amendment of all applicable City maps to add the Parcels
61 into the City’s corporate boundaries; and

62
63 **WHEREAS**, the Mayor of the City of Wilmington approved the annexation of the
64 Parcels into the City by signing the City Annexation Ordinance (Ordinance 26-027) on
65 April 23, 2026; and

66
67 **WHEREAS**, the State of Delaware Office of Planning Coordination approved the
68 City of Wilmington’s Plan of Services via letter decision dated May 14, 2026; and

69
70 **WHEREAS**, 22 *Del. C. § 101A (a)(2)(e)* and 15 *Del. C. § 7540* require a special
71 election to confirm and perfect the City of Wilmington’s proposed annexation; and

72
73 **WHEREAS**, 22 *Del. C. § 101A (a)(2)(f)* and 15 *Del. C. §§ 7540-7546* set forth the
74 methods, standards, and obligations necessary to carry out and certify the results of the
75 special election necessary to perfect the City of Wilmington’s proposed annexation; and

76
77 **WHEREAS**, New Castle County Council must pass a separate Resolution as
78 required by 15 *Del. C. § 7540*, which shall fix the date for the necessary special election
79 approving the City of Wilmington’s proposed annexation in consultation with the New
80 Castle County Clerk of the Peace; and

81
82 **WHEREAS**, there is a holistic benefit to the RDC, City and County for this
83 annexation to proceed and New Castle County supports this endeavor; and

84
85 **WHEREAS**, the County likewise deems it appropriate to allow the City to annex
86 the Parcels.

87
88 **NOW, THEREFORE, THE COUNCIL OF NEW CASTLE COUNTY HEREBY**
89 **ORDAINS:**

90
91 **SECTION 1.** New Castle County Council hereby approves the annexation of the
92 Parcels (being Tax Parcel Nos. 10-001.00-017, 10-001.00-018, 10-001.00-021, 10-
93 001.00-078, 10-001.00-080, 10-001.00-081, and 10-001.00-082) from New Castle County
94 into the City’s corporate boundaries, as depicted and legally described in Exhibit A, which
95 is incorporated by reference. The City’s Annexation Ordinance was approved by the City
96 and is hereby attached in Exhibit B, which is incorporated by reference.

97 **SECTION 2.** It is hereby approved to (i) release the Parcels from any County
98 zoning map regarding the flood zones, which have been incorporated instead into City
99 flood zone maps as depicted in Exhibit B and (ii) conform any and all other County maps
100 to reflect the annexation and rezoning of the Parcels as hereafter being part of the City.

101
102 **SECTION 3.** The annexation of the Parcels described herein and identified in
103 Exhibit A, attached hereto and incorporated herein by reference is consistent with the
104 recommendations of the County comprehensive plan entitled “New Castle County
105 Comprehensive Plan 2050.”

106
107 **SECTION 4.** The County is hereby authorized to take any and all actions
108 necessary to remove the Parcels from its jurisdiction.

109
110 **SECTION 5.** This Ordinance shall become effective immediately upon its adoption
111 by County Council and approval by the County Executive, or as otherwise provided in 9
112 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Monique Williams-Johns,
President of County Council
of New Castle County

Approved on

Marcus Henry
County Executive
of New Castle County

SYNOPSIS: This Ordinance approves the annexation of approximately 4.1 acres consisting of 7 parcels of land located in the South Wilmington area of unincorporated New Castle County (being Tax Parcel Nos. 10-001.00-017, 10-001.00-018, 10-001.00-021, 10-001.00-078, 10-001.00-080, 10-001.00-081, and 10-001.00-082 out of the County’s jurisdiction and into the City’s corporate boundaries. In addition, this Ordinance approves the amendment to all applicable County maps to delete the Parcels from the County’s jurisdiction.

FISCAL IMPACT: This Ordinance was analyzed by the County Department of Land Use regarding the proposed annexation of the Parcels from New Castle County to the City of Wilmington. The Parcels are currently largely vacant or underutilized and are proposed for non-residential redevelopment, including an indoor track facility and associated parking, consistent with environmental constraints that limit that site to non-residential use. The project includes adjacent City lands and needs to proceed within one zoning jurisdiction.

The annexation is projected to remove approximately \$2,523.26 in annual County property tax revenue, based on a current assessed value of approximately \$1,033,600 (\$904,600 taxable) and the 2026/2027 County non-residential property tax rate of \$0.2789 per \$100.00 in assessed value. These revenue figures reflect pre-development conditions and do not account for the anticipated increase in assessed value following redevelopment. In addition, as of June 1, 2026 the outstanding taxes due on parcel #1000100078 are \$852.62 County, and \$2,550.37 School. The other six parcels do not have outstanding

County/School tax balances. As of June 1, 2026, parcel #1000100078 has outstanding County taxes totaling \$852.62 and School taxes amounting to \$2,550.37. The remaining six parcels have no outstanding County or School tax balances.

Upon buildout of the proposed indoor track facility, property tax revenues would increase substantially, along with indirect economic benefits resulting from increased visitation and related commercial activity. The amount of foregone New Castle County tax revenue resulting from the completed development is estimated to be \$102,963 annually based on the assumption the new track facility will have a taxable assessed value equal to its construction costs of \$36 million.

In addition, based on the projected \$36 million project, it is estimated that New Castle County would forego another \$111,258 in permit fees, and \$41,571 in impact fees.

The requirement for the Clerk of the Peace to hold a special election may have a fiscal impact. At this time, it is expected to be covered within the Clerk of the Peace's operating budget.

EXHIBIT A



700 East Pratt Street, Suite 500 | Baltimore, MD 21202 | P 410.728.2900 | T 800.787.3755 | www.rkk.com

DESCRIPTION OF

ANNEXATION OF LAND INTO THE CITY OF WILMINGTON

ALL OF PARCEL 10-001.00-017

CITY OF WILMINGTON, DELAWARE

BEGINNING at the second or North 87° 14' 38" West 27.95 foot line of parcel 10-001.00-078 described in Confirmatory Deed between State of Delaware, acting by and through the Department of Transportation and Riverfront Development Corporation Of Delaware, dated April 1, 2021, recorded in Instrument No. 20210429-0050976 in the Office of the Recorder of Deeds for New Castle County, Delaware.

Thence, from said POINT OF BEGINNING, with reference to the State of Delaware Coordinate System NAD 83/91 the following (8) eight bearings and distances bound and described as follows:

- 1) South 87° 14' 38" West 150.00 feet;
- 2) North 02° 45' 22" West 193.05 feet;
- 3) South 87° 14' 38" West 24.50 feet;
- 4) North 02° 45' 22" West 53.70 feet;
- 5) North 87° 14' 38" East 170.00 feet;
- 6) South 02° 45' 22" East 53.70 feet;
- 7) North 87° 14' 38" East 4.50 feet;
- 8) South 02° 45' 22" East 193.05 feet to the POINT OF BEGINNING

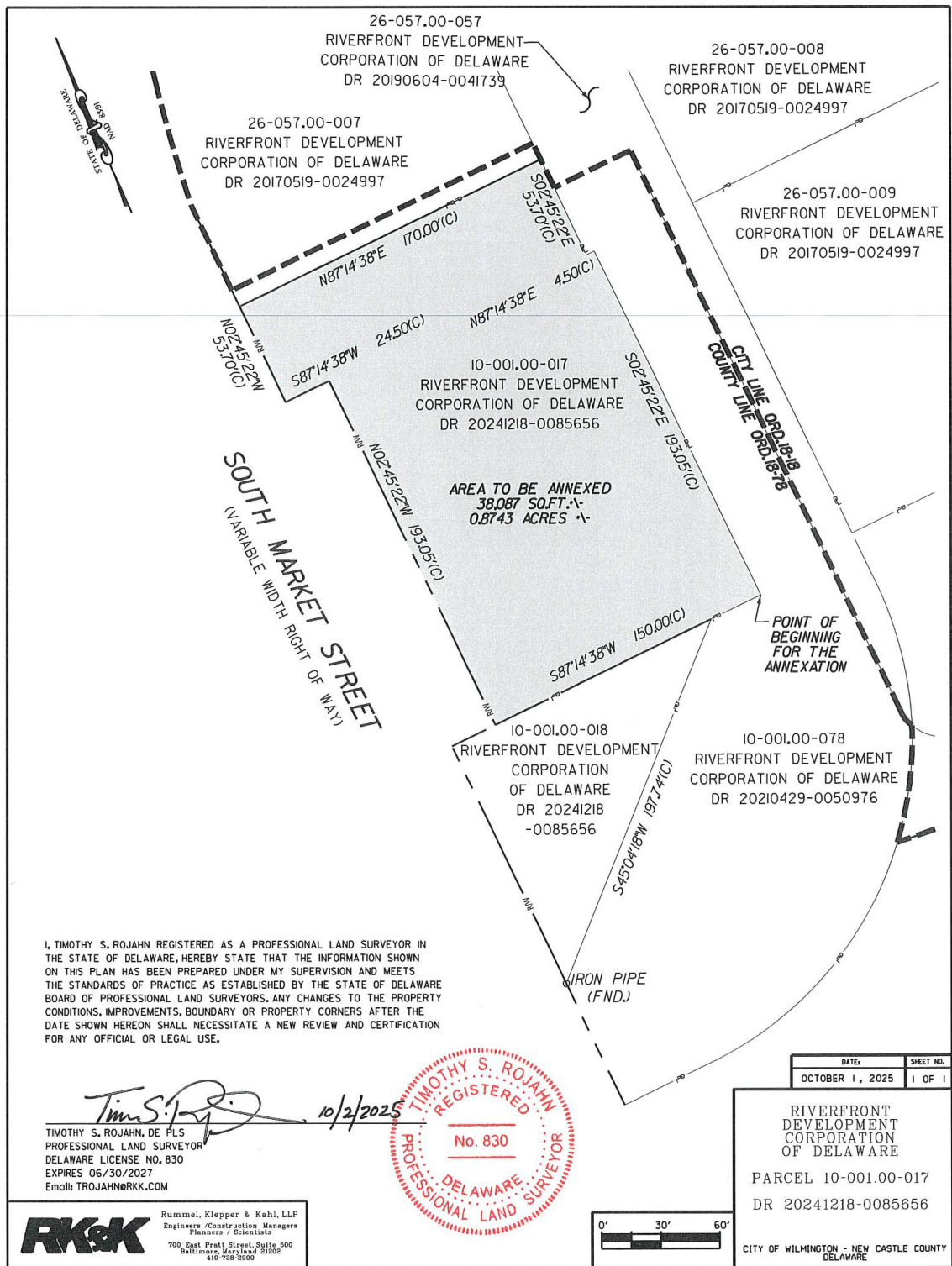
CONTAINING 38,087 square feet or 0.8743 of an acre of land, more or less.

BEING a portion of land described in a deed between 906 S. Market Street, Inc. and through the Riverfront Development Corporation of Delaware, dated December 17, 2024, and recorded in Instrument No. 20241218-0085656 in the Office of the Recorder of Deeds of New Castle County, Delaware.


Rummel, Klepper and Kahl, LLP
Timothy S. Rojahn, DE PLS
Professional Land Surveyor
Delaware License No. 830



10/2/2025
Date



DESCRIPTION OF
ANNEXATION OF LAND INTO THE CITY OF WILMINGTON
ALL OF PARCEL 10-001.00-018
CITY OF WILMINGTON, DELAWARE

BEGINNING at a found iron pipe located on the easterly right of way line of the South Market Street (variable width right of way) and the line of division between parcel 10-001.00-078, Riverfront Development Corporation of Delaware,

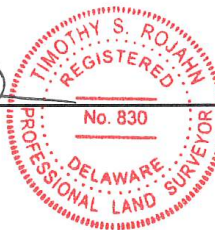
Thence, from said POINT OF BEGINNING, and binding on the right of way line of South Market Street (variable width right of way) with reference to the State of Delaware Coordinate System NAD 83/91, the following (3) three bearings and distances bound and described as follows:

- 1) North 02° 45' 22" West 132.76 feet;
- 2) North 87° 14' 38" East 146.55 feet to the line of division for (parcel 10-001.00-078) Riverfront Development Corporation of Delaware; thence binding on said line of division;
- 3) South 45° 04' 18" West 197.74 feet to the easterly right of way line of South Market Street and the POINT OF BEGINNING.

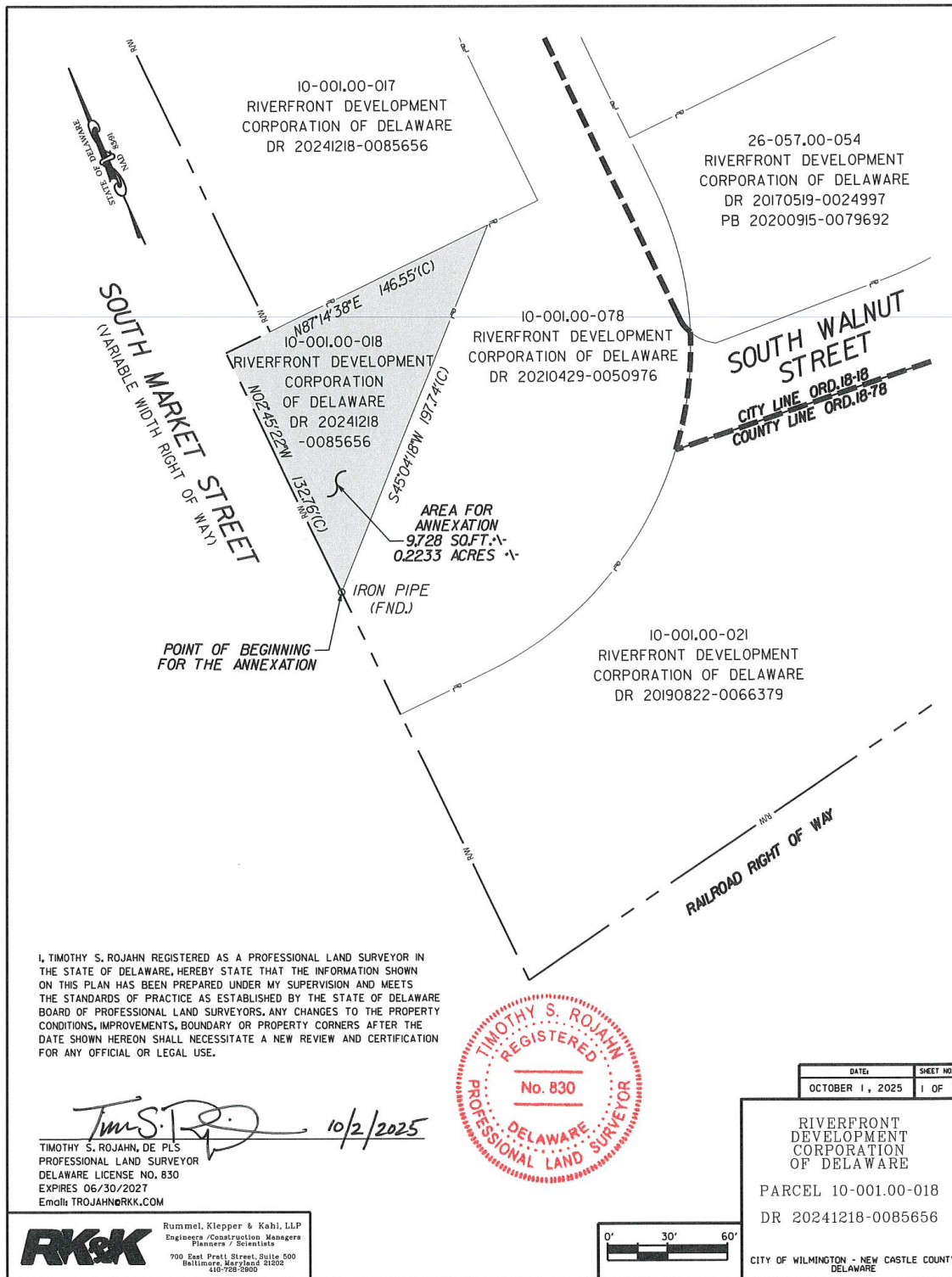
CONTAINING 9,728 square feet or 0.2233 of an acre of land, more or less.

BEING a portion of land described in a Special Warranty Deed between 906 S. Market Street, Inc. and Riverfront Development Corporation of Delaware, dated December 17, 2024, recorded in Instrument No. 20241218-0085656 in the Office of the Recorder of Deeds for New Castle County, Delaware.


Rummel, Klepper and Kahl LLP
Timothy S. Rojahn, DE PLS
Professional Land Surveyor
Delaware License No. 830



10/2/2025
Date



DESCRIPTION OF
ANNEXATION OF LAND INTO THE CITY OF WILMINGTON
ALL OF PARCEL 10-001.00-021
CITY OF WILMINGTON, DELAWARE

BEGINNING at a point at the line of division between parcel 10-001.00-021 and parcel 10-001.00-078 and also being located at the end of the South 87° 14' 38" West, 50.00 foot line of parcel 10-001.00-078, as described in Confirmatory Deed, dated April 1, 2021, and recorded in the Office of Recorder of Deeds for New Castle County, Delaware in Instrument Number 20210429-0050976.

POINT OF BEGINNING being located South 02° 45' 22" East, 68.00 feet from an iron pipe found at lands of Riverfront Development Corporation of Delaware (parcel 10-001.00-078).

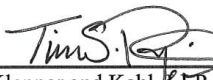
Thence, from said POINT OF BEGINNING, with reference to the State of Delaware Coordinate System NAD 83/91 the following (6) six bearings and distances bound and described as follows:

- 1) North 87° 14' 38" East 50.00 feet;
- 2) Northerly 148.86 feet along the arc of a curve to the left to the east having a radius of 180.00 feet, subtended by a chord of North 63° 33' 08" East, 144.66 feet; thence binding on the City of Wilmington (Ordinance No. 18-18) and the New Castle County (Ordinance No. 18-78);
- 3) South 85° 43' 48" East 224.72 feet; to a rebar found and the westerly property line of Parcel 26-057.00-058 owned by the Riverfront Development Corporation of Delaware as described on said Deed Record 20180614-0028518; thence binding on said line;
- 4) South 16° 41' 38" West 134.66 feet to a rebar and cap found on the Northerly right of way line of the Railroad Right of Way; thence binding on said northerly Railroad Right of Way line;
- 5) South 79° 11' 53" West 364.24 feet to the easterly right of way line of South Market Street (variable width Right of Way);
- 6) North 02° 45' 22" West 147.32 feet binding on the right of way line of South Market Street (variable width Right of Way) to the POINT OF BEGINNING.

CONTAINING 57,683 square feet or 1.3242 acres of land, more or less.



BEING lands described in a Special Warranty Deed between A. M. Domino, Jr. Salvage Co., and Riverfront Development Corporation of Delaware, dated August 22, 2019, and recorded in Instrument No. 20190822-0066379 in the Office of the Recorder of Deeds of New Castle County, Delaware.

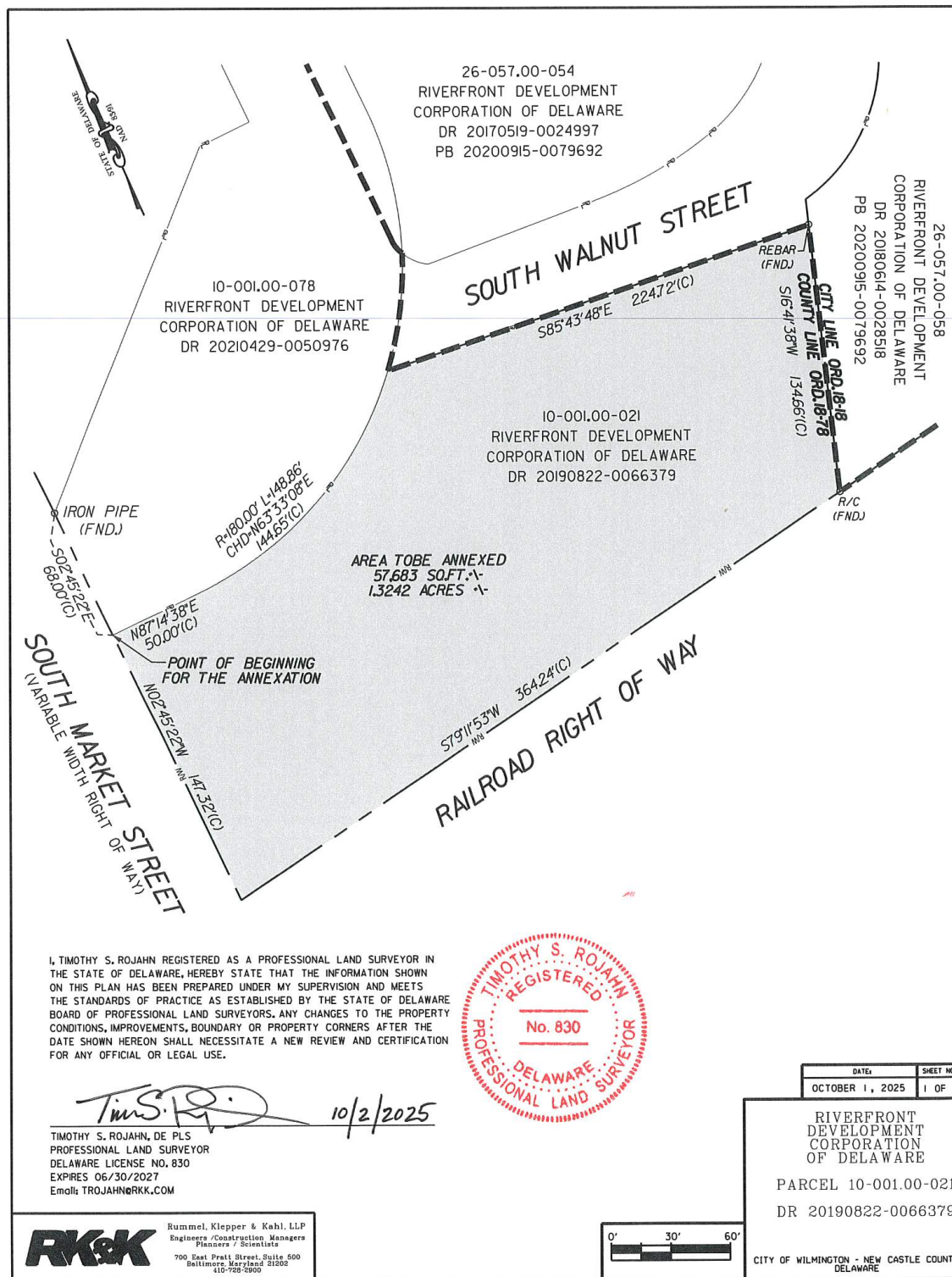


Rummel, Klepper and Kahl, LLP
Timothy S. Rojahn, DE PLS
Professional Land Surveyor
Delaware License No. 830



10/2/2025

Date



DESCRIPTION FOR
PART OF SOUTH WALNUT STREET
STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
CITY OF WILMINGTON, DELAWARE

BEGINNING at an iron pipe located on the easterly right of way line of the South Market Street Causeway and at land described in a Deed of Record between The Arena Corporation and the State of Delaware, dated January 7, 1955, and recorded in Deed Record O, Book 55, Page 395, said point of beginning being located at the beginning of the first or North 49° 14' 08" East 197.74 foot line, as described in said deed for the lands of Parcel No. 2; thence departing from said point of beginning with reference to the State of Delaware Coordinate System NAD 83/91, the following eleven (11) courses:

- 1) North 45° 04' 16" East 197.74 feet;
- 2) North 87° 14' 38" East 27.95 feet;
- 3) North 02° 45' 22" West 193.05 feet;
- 4) South 87° 14' 38" West 4.50 feet to a point on the westerly side of South Walnut Street as described in Deed of Record O-55 Page 522, thence running on said westerly side of South Walnut Street;
- 5) North 02° 45' 22" West 37.78 feet to a point on the westerly side of South Walnut Street and at the intersection of the 8th or South 87° 16' 18" West 43.19 foot line as described in deed between the State of Delaware acting by and through the Department of Transportation and Riverfront Development Corporation of Delaware, dated May 30, 2019, and recorded in Instrument Number 20190604-0041739; thence running reversely on said line,
- 6) North 87° 16' 18" East 43.19 feet;
- 7) South 02° 43' 35" East 314.38 feet;
- 8) southeasterly 9.54 feet along the arc of a curve to the left having a radius of 23.50 feet, subtended by a chord South 14° 20' 17" East 9.47 feet to a point on the line of division between City of Wilmington and New Castle Hundred/New Castle County, Delaware;
- 9) southerly 208.56 feet along the arc of a curve to the right having a radius of 180.00 feet, subtended by a chord of South 54° 03' 01" West 197.09 feet;

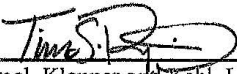


10) South $87^{\circ} 14' 38''$ West 50.00 feet to a point at the easterly right-of-way line of the South Market Street Causeway; thence binding on said right-of-way line,

11) North $02^{\circ} 45' 22''$ West 68.00 feet to the POINT OF BEGINNING

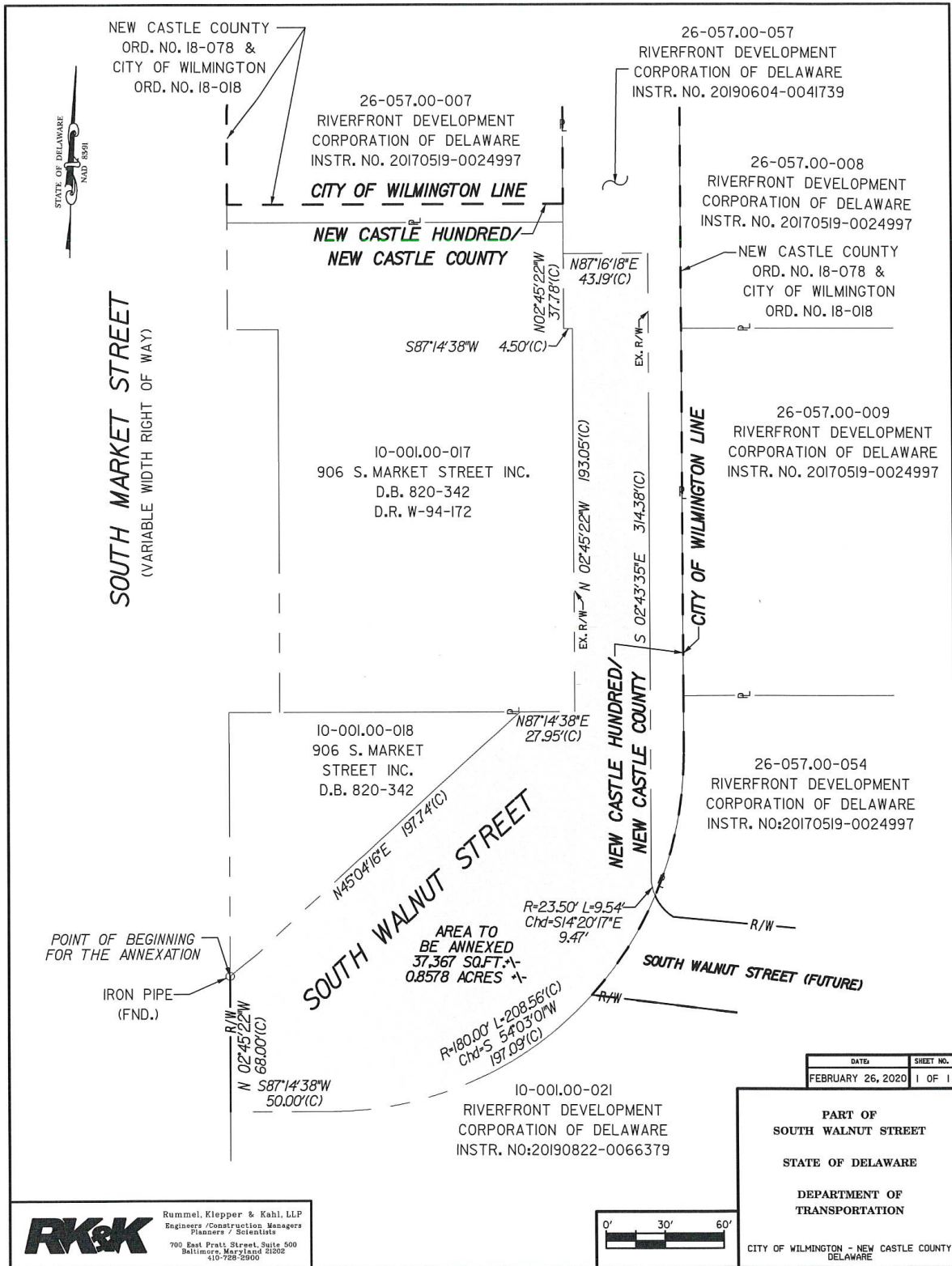
CONTAINING 37,367 square feet or 0.8578 of an acre of land, more or less.

BEING a part of the land described in a deed between The Arena Corporation and the State of Delaware, dated January 7, 1955, and recorded in Deed Record O, Book 55, Page 395 in the Office of the Recorder of Deeds of New Castle County, Delaware; lands also shown on a Survey of Portion of Property – Arena Corporation, South Market Street Causeway, dated August 27, 1954 prepared for Delaware State Highway Department contract 1224.


Rummel, Klepper and Kahl, LLP
Timothy S. Rojahn, DE PLS
Professional Land Surveyor
Delaware License No. 830



2/26/2020
Date



FIRST ORDER. LLC

4383 Hecktown Road, Suite B
Bethlehem, PA 18020
(610) 365-2907 * fax (610) 365-2958

Metes and Bounds Description

Parcel 10-001.00-080

New Castle Hundred

New Castle County, DE

Lands to be annexed to the City of Wilmington, DE

And merged to Parcel 26-057.00-047

Beginning at a point in the municipal boundary line between the City of Wilmington and New Castle Hundred at the place where said boundary line is intersected by the dividing line between Parcel 10-001.00-080/26-057.00-047, lands n/f RBR Holdings, and Parcel 10-001.00-081/26-057.00-044, lands n/f Robert B. Russell, said point being located South 27°56'29" West a distance of 182.59 feet from an iron pipe found where said dividing line intersects the southerly right of way line of Garasches Lane (60' wide public right of way), and from said beginning point running thence

1. Along the above referenced dividing line, South 27°56'29" West a distance of 132.94 feet to a point, thence
2. Along the northerly right of way line of the Norfolk Southern Railroad, South 79°11'53" West a distance of 102.24 feet to a point, thence
3. Along the easterly line of Parcel 26-057.00-050, lands n/f Riverfront Development Corporation of Delaware, North 19°16'42" West a distance of 270.00 feet to a point, thence
4. Along the above referenced municipal boundary line, South 64°50'57" East a distance of 278.25 feet to the point and place of beginning.

Containing 32,125 square feet or 0.7375 acres of land.

Steven F. Mervine
Delaware Professional Land Surveyor 722

FIRST ORDER. LLC

4383 Hecktown Road, Suite B
Bethlehem, PA 18020
(610) 365-2907 * fax (610) 365-2958

Metes and Bounds Description

Parcel 10-001.00-081

New Castle Hundred

New Castle County, DE

Lands to be annexed to the City of Wilmington, DE

And merged to Parcel 26-057.00-044

Beginning at a point in the municipal boundary line between the City of Wilmington and New Castle Hundred at the place where said boundary line is intersected by the dividing line between Parcel 10-001.00-080/26-057.00-047, lands n/f RBR Holdings, and Parcel 10-001.00-081/26-057.00-044, lands n/f Robert B. Russell, said point being located South 27°56'29" West a distance of 182.59 feet from an iron pipe found where said dividing line intersects the southerly right of way line of Garasches Lane (60' wide public right of way), and from said beginning point running thence

1. Along the above referenced municipal boundary line, South 64°50'57" East a distance of 110.23 feet to a point, thence
2. Along the northwesterly line of Parcel 10-001.00-082, lands n/f Fibre Processing Corp., South 27°56'29" West a distance of 49.96 feet to a point, thence
3. Along the northerly right of way line of the Norfolk Southern Railroad, South 79°11'53" West a distance of 141.16 feet to a point, thence
4. Along the above referenced dividing line, North 27°56'29" East a distance of 132.94 feet to the point and place of beginning.

Containing 10,068 square feet or 0.2311 acres of land.

Steven F. Mervine
Delaware Professional Land Surveyor 722

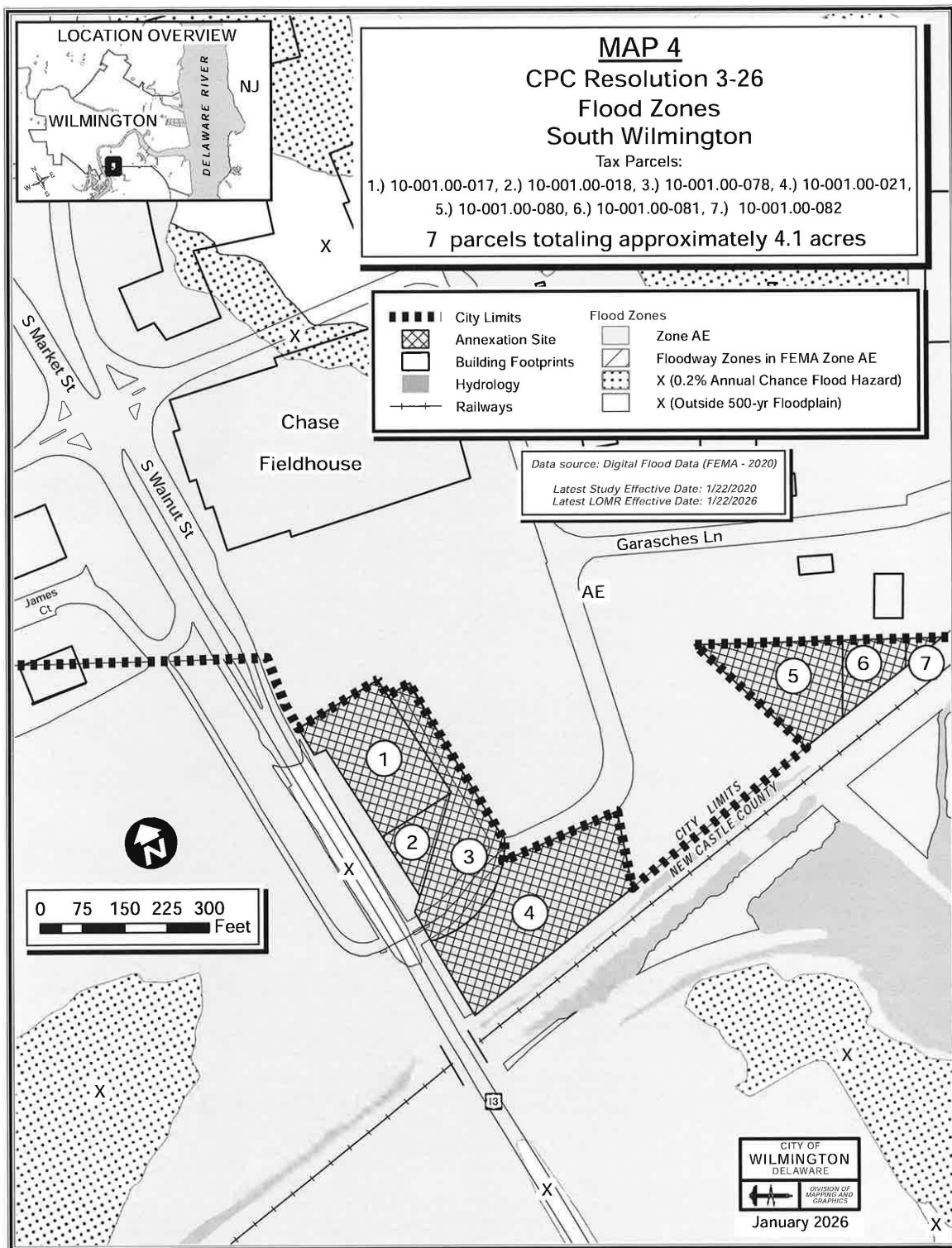


EXHIBIT B

ORD 26-027

AN ORDINANCE TO (I) ANNEX APPROXIMATELY 4.1 ACRES CONSISTING OF SEVEN PARCELS OF LAND (BEING TAX PARCEL NOS. 10-001.00-017, 10-001.00-018, 10-001.00-078, 10-001.00-021, 10-001.00-080, 10-001.00-081, AND 10-001.00-082) INTO THE CITY'S CORPORATE BOUNDARIES, (II) REZONE THE PARCELS FROM A ZONING CLASSIFICATION OF NEW CASTLE COUNTY HI (HEAVY INDUSTRIAL) TO A ZONING CLASSIFICATION OF CITY OF WILMINGTON M-1 (LIGHT MANUFACTURING), (III) AMEND CHAPTER 2 OF THE CITY CODE REGARDING THE BOUNDARIES OF THE FOURTH COUNCILMANIC DISTRICT, AND (IV) AMEND APPLICABLE CITY MAPS TO ADD THE ANNEXED PARCELS INTO THE CITY'S CORPORATE BOUNDARIES

#0213

Sponsor:

**Council
Member
Harlee**

Co-Sponsor:

**Council
Member
Cabrera**

WHEREAS, the City of Wilmington (the "City") is authorized to annex land to extend its corporate limits pursuant to the provisions of 22 Del. C. §§ 101 and 101A, which require, among other things, an ordinance duly enacted by the Wilmington City Council ("City Council"); and

WHEREAS, the City has received a petition, as amended, from the Riverfront Development Corporation of Delaware ("RDC") (i) requesting annexation of six (6) parcels of land located in the South Wilmington area of unincorporated New Castle County, four (4) of which are owned by RDC (being Tax Parcel Nos. 10-001.00-017, 10-001.00-018, 10-001.00-078, 10-001.00-021) and two (2) of which are owned by 624 Garasches Lane LLC ("624") (being Tax Parcel Nos. 10-001.00-080 and 10-001.00-081), and (ii) including an affidavit of consent from 624 authorizing the inclusion of its two (2) parcels in the annexation request; and

WHEREAS, the City has received a joint petition from Robert Andrews and Affari Casa 1, LLC ("Casa") requesting annexation of one (1) parcel of land located in the South Wilmington area of unincorporated New Castle County (being Tax Parcel No. 10-001.00-082), which, as of the petition date, was owned by Robert Andrews and for which Casa had a contractual option to purchase; and

WHEREAS, the City desires to annex the aforementioned seven (7) parcels of land (being Tax Parcel Nos. 10-001.00-017, 10-001.00-018, 10-001.00-078, 10-001.00-021, 10-001.00-080, 10-001.00-081, and 10-001.00-082) (collectively, “Parcels”) into the City’s corporate boundaries; and

WHEREAS, the Parcels total approximately 4.1 acres adjoining the City’s corporate boundaries contiguous to the City’s South Wilmington Analysis Area, as further depicted and legally described on Exhibits “A” and “B”, both of which are attached hereto and incorporated herein by reference; and

WHEREAS, in accordance with and pursuant to Section 48-52 of the Wilmington City Code (the “City Code”), the City Planning Commission held a duly advertised public hearing at its March 3, 2026 meeting and adopted City Planning Commission Resolution 3-26, which recommends approval of (i) the annexation of the Parcels into the City’s corporate boundaries, (ii) rezoning of the Parcels from a zoning classification of New Castle County HI (Heavy Industrial) to a zoning classification of City of Wilmington M-1 (Light Manufacturing), and (iii) conforming amendments to all applicable City maps to add the Parcels into the City’s corporate boundaries; and

WHEREAS, in accordance with and pursuant to Section 48-51 of the City Code and 22 Del. C. § 101A, after holding a duly advertised public hearing, City Council deems it necessary and appropriate to approve the (i) annexation of the Parcels into the City’s corporate boundaries, (ii) rezoning of the Parcels from a zoning classification of New Castle County HI (Heavy Industrial) to a zoning classification of City of Wilmington M-1 (Light Manufacturing), (iii) amendment of Section 2-31 of the City Code regarding the boundaries of the City’s Fourth Councilmanic District to include the Parcels, and (iv) amendment of all applicable City maps to add the Parcels into the City’s corporate boundaries.

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF WILMINGTON
HEREBY ORDAINS:**

SECTION 1. The annexation of the Parcels (being Tax Parcel Nos. 10-001.00-017, 10-001.00-018, 10-001.00-078, 10-001.00-021, 10-001.00-080, 10-001.00-081, and 10-001.00-082) into the City's corporate boundaries, as depicted and legally described on Exhibit "A", which is attached hereto and incorporated herein by reference, is hereby approved.

SECTION 2. It is hereby approved for Section 48-97 of the Wilmington City Code and the "Building Zone Map of Wilmington, Delaware" dated January 19, 2006 (as subsequently amended) to be amended to (i) add the Parcels, as depicted on Exhibit "B" attached hereto and incorporated herein by reference and (ii) rezone the Parcels from a zoning classification of New Castle County HI (Heavy Industrial) to a zoning classification of City of Wilmington M-1 (Light Manufacturing), as depicted on Exhibit "C" attached hereto and incorporated herein by reference.

SECTION 3. It is hereby approved to (i) add the Parcels to a supplemental zoning map regarding flood zones, as depicted on the map attached hereto as Exhibit "D" and incorporated herein by reference and (ii) conform any and all other City maps to reflect the annexation and rezoning of the Parcels.

SECTION 4. It is hereby approved for Chapter 2 of the City Code to be amended by amending Section 2-31 thereof by adding the underlined language to read as follows:

Sec. 2-31. - Number and boundaries of councilmanic districts.

There shall be eight councilmanic districts, each encompassing as nearly as possible a contiguous area in which is included as nearly as practicable an equal population distribution in accordance with the requirements of the City Charter § 2-102. For purposes of this section, all boundaries (as illustrated on maps that are on file in the city council's office) shall be considered as passing along the

centerlines of the streets. The boundaries of the eight councilmanic districts shall be as follows:

(4) *Fourth councilmanic district.* The fourth councilmanic district shall consist of that portion of the City of Wilmington contained in the following Census Blocks in the Census Tract 16, blocks 1000 through 1015. In the Census Tract 19.02, blocks 1000 through 1044, and 2000 through 2027. In the Census Tract 21, blocks 2023 through 2026. In the Census Tract 27, blocks 1000 through 1013, 1016, 1017, 1024, 1025, 1032 through 1041, 1043 and 1045 through 1049. In the Census Tract 28, blocks 1005 through 1008, 1015 through 1037, 1040, 1042, 1043, 1045 through 1052, 1054 through 1057, 1068 through 1071, 2000 through 2006, and 2009 through 2047. In the Census Tract 29, blocks 1004 and 1005, 1009 through 1020, 1022 and 1023, 2000 through 2013, 3000 through 3009, 4001, and 4004 through 4011. In the Census Tract 0100, block 0009. In the Census Tract 154, Block 1002.

SECTION 5. The annexation and rezoning of the Parcels described herein and identified in Exhibits “A”, “B”, “C”, and “D” attached hereto and incorporated herein by reference is consistent with the recommendations of the Citywide comprehensive plan entitled “Wilmington 2028: A Comprehensive Plan for Our City and Communities”, as amended by resolution of City Council in accordance with City Planning Commission Resolution 2-26.

SECTION 6. The City is hereby authorized to take any and all actions necessary to seek revisions to the corporate boundaries of the City as set forth in 40 Del. Laws Ch. 179, 46 Del. Laws Ch. 236, and Section 1-1 of the City’s Related Laws, as amended, to include the Parcels.

SECTION 7. This Ordinance shall be deemed effective immediately upon its date of passage by City Council and approval by the Mayor.

First Reading.....April 2, 2026
Second Reading.....April 2, 2026
Third Reading.....April 16, 2026

Passed by City Council,
April 16, 2026



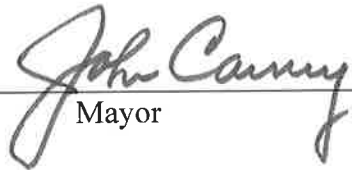
President of City Council

ATTEST: Mira Grenardo
City Clerk

Approved as to form this 2nd
day of April, 2026.

Elizabeth W. Power
Senior Assistant City Solicitor

Approved this 23rd day of April, 2026.



Mayor

SYNOPSIS: This Ordinance approves the annexation of approximately 4.1 acres consisting of seven (7) parcels of land located in the South Wilmington area of unincorporated New Castle County (being Tax Parcel Nos. 10-001.00-017, 10-001.00-018, 10-001.00-078, 10-001.00-021, 10-001.00-080, 10-001.00-081, and 10-001.00-082) (collectively, the "Parcels") into the City's corporate boundaries and the rezoning of the Parcels from a zoning classification of New Castle County HI (Heavy Industrial) to a zoning classification of City of Wilmington M-1 (Light Manufacturing). In addition, this Ordinance approves the amendment of the boundaries of the Fourth Councilmanic District set forth in City Code Section 2-31 and all applicable City maps to add the Parcels into the City's corporate boundaries.

FISCAL IMPACT STATEMENT: The Office of Management and Budget has reviewed this Ordinance and analyzed the materials provided to it by the Department of Land Use and Planning regarding the proposed annexation and rezoning of the Parcels from New Castle County HI (Heavy Industrial) to City of Wilmington M-1 (Light Manufacturing). The Parcels are largely vacant or underutilized and are proposed for non-residential redevelopment, including an indoor track facility and associated parking, consistent with environmental constraints that limit the site to non-residential use.

Based on the Municipal Annexation Plan of Services and departmental review, the City has sufficient capacity to provide municipal services within existing resources. The Wilmington Police and Fire Departments have identified no need for additional staffing or service expansion, and the Department of Public Works has confirmed adequate capacity for water, wastewater, and roadway infrastructure without requiring new public road construction or treatment upgrades. Because the proposed use is non-residential, City trash collection is not expected to apply, and overall service impacts are anticipated to be minimal and capable of being absorbed within current operating budgets.

No immediate City-funded capital expenditures have been identified in the materials reviewed, and any required utility connections or site improvements are expected to be addressed through the standard development and permitting process. While minor incremental costs related to public safety, infrastructure maintenance, or event-related services may occur, these impacts are expected to remain manageable within existing service capacity.

The annexation is projected to generate approximately \$8,984 in annual City property tax revenue, based on a current assessed value of approximately \$1,541,600 and the current City non-residential property tax rate of 5.8276 mills. The annexation would also generate stormwater charges for each parcel, totaling \$12,226. These revenue figures reflect pre-development conditions and do not account for the anticipated increase in assessed value following redevelopment. Upon buildout of the proposed indoor track facility, property tax revenues would increase substantially, along with indirect economic benefits resulting from increased visitation and related commercial activity. Stormwater charges are also likely to increase following development, as the permeability of the Parcels will be significantly reduced. The amount of additional revenue resulting from the completed development cannot be quantified at this time.

Overall, the proposed annexation is expected to have a minimal near-term fiscal impact, with costs capable of being absorbed within current resources, while generating modest recurring property tax revenue and stormwater fee revenue initially. The annexation is also expected to have a positive long-term fiscal impact driven by increased property values, job creation, and expanded economic activity following redevelopment, as well as higher stormwater charges associated with reduced site permeability.

W0131674

EXHIBIT A

DESCRIPTION OF
ANNEXATION OF LAND INTO THE CITY OF WILMINGTON
ALL OF PARCEL 10-001.00-017
CITY OF WILMINGTON, DELAWARE

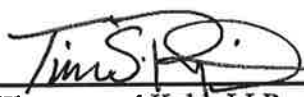
BEGINNING at the second or North 87° 14' 38" West 27.95 foot line of parcel 10-001.00-078 described in Confirmatory Deed between State of Delaware, acting by and through the Department of Transportation and Riverfront Development Corporation Of Delaware, dated April 1, 2021, recorded in Instrument No. 20210429-0050976 in the Office of the Recorder of Deeds for New Castle County, Delaware.

Thence, from said POINT OF BEGINNING, with reference to the State of Delaware Coordinate System NAD 83/91 the following (8) eight bearings and distances bound and described as follows:

- 1) South 87° 14' 38" West 150.00 feet;
- 2) North 02° 45' 22" West 193.05 feet;
- 3) South 87° 14' 38" West 24.50 feet;
- 4) North 02° 45' 22" West 53.70 feet;
- 5) North 87° 14' 38" East 170.00 feet;
- 6) South 02° 45' 22" East 53.70 feet;
- 7) North 87° 14' 38" East 4.50 feet;
- 8) South 02° 45' 22" East 193.05 feet to the POINT OF BEGINNING

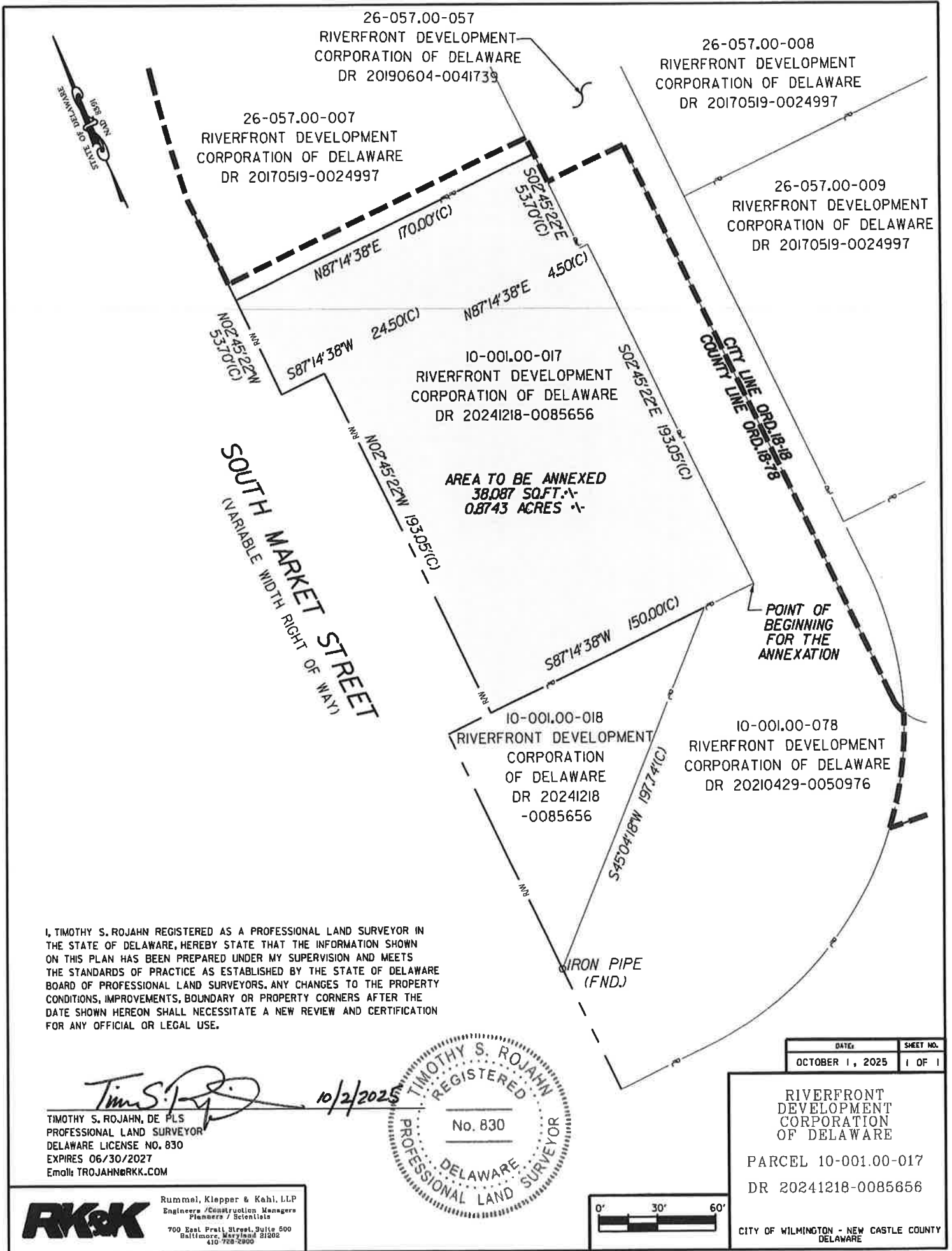
CONTAINING 38,087 square feet or 0.8743 of an acre of land, more or less.

BEING a portion of land described in a deed between 906 S. Market Street, Inc. and through the Riverfront Development Corporation of Delaware, dated December 17, 2024, and recorded in Instrument No. 20241218-0085656 in the Office of the Recorder of Deeds of New Castle County, Delaware.


Rummel, Klepper and Kahl, LLP
Timothy S. Rojahn, DE PLS
Professional Land Surveyor
Delaware License No. 830



10/2/2025
Date



26-057.00-057
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20190604-0041739

26-057.00-008
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20170519-0024997

26-057.00-007
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20170519-0024997

26-057.00-009
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20170519-0024997

10-001.00-017
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20241218-0085656

AREA TO BE ANNEXED
38,087 SQ.FT.
0.8743 ACRES

10-001.00-078
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20210429-0050976

10-001.00-018
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20241218-0085656

I, TIMOTHY S. ROJAHN, REGISTERED AS A PROFESSIONAL LAND SURVEYOR IN THE STATE OF DELAWARE, HEREBY STATE THAT THE INFORMATION SHOWN ON THIS PLAN HAS BEEN PREPARED UNDER MY SUPERVISION AND MEETS THE STANDARDS OF PRACTICE AS ESTABLISHED BY THE STATE OF DELAWARE BOARD OF PROFESSIONAL LAND SURVEYORS. ANY CHANGES TO THE PROPERTY CONDITIONS, IMPROVEMENTS, BOUNDARY OR PROPERTY CORNERS AFTER THE DATE SHOWN HEREON SHALL NECESSITATE A NEW REVIEW AND CERTIFICATION FOR ANY OFFICIAL OR LEGAL USE.

Tim S. Rojahn
TIMOTHY S. ROJAHN, DE PLS
PROFESSIONAL LAND SURVEYOR
DELAWARE LICENSE NO. 830
EXPIRES 06/30/2027
Email: TROJAHN@RKK.COM



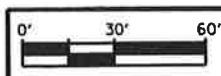
DATE	SHEET NO.
OCTOBER 1, 2025	1 OF 1

RIVERFRONT
DEVELOPMENT
CORPORATION
OF DELAWARE

PARCEL 10-001.00-017
DR 20241218-0085656

CITY OF WILMINGTON - NEW CASTLE COUNTY
DELAWARE

RKK
Rummel, Klepper & Kahl, LLP
Engineers / Construction Managers
Planners / Scientists
700 East Pratt Street, Suite 500
Baltimore, Maryland 21202
410-788-7800



**DESCRIPTION OF
ANNEXATION OF LAND INTO THE CITY OF WILMINGTON
ALL OF PARCEL 10-001.00-018**

CITY OF WILMINGTON, DELAWARE

BEGINNING at a found iron pipe located on the easterly right of way line of the South Market Street (variable width right of way) and the line of division between parcel 10-001.00-078, Riverfront Development Corporation of Delaware,

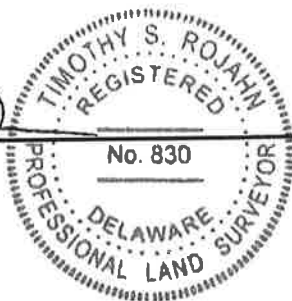
Thence, from said POINT OF BEGINNING, and binding on the right of way line of South Market Street (variable width right of way) with reference to the State of Delaware Coordinate System NAD 83/91, the following (3) three bearings and distances bound and described as follows:

- 1) North 02° 45' 22" West 132.76 feet;
- 2) North 87° 14' 38" East 146.55 feet to the line of division for (parcel 10-001.00-078) Riverfront Development Corporation of Delaware; thence binding on said line of division;
- 3) South 45° 04' 18" West 197.74 feet to the easterly right of way line of South Market Street and the POINT OF BEGINNING.

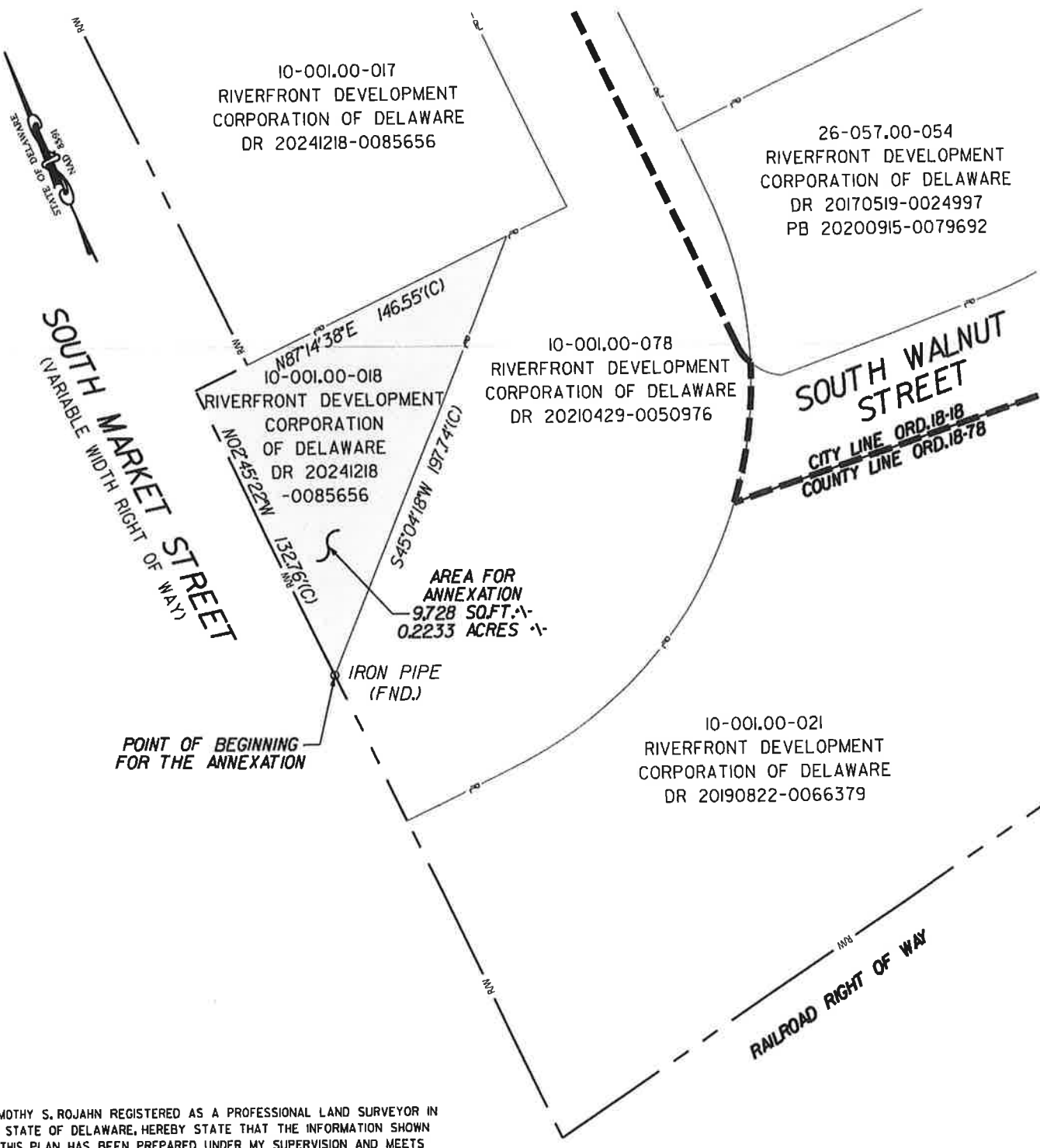
CONTAINING 9,728 square feet or 0.2233 of an acre of land, more or less.

BEING a portion of land described in a Special Warranty Deed between 906 S. Market Street, Inc. and Riverfront Development Corporation of Delaware, dated December 17, 2024, recorded in Instrument No. 20241218-0085656 in the Office of the Recorder of Deeds for New Castle County, Delaware.

Tim S. Rojahn
Rummel, Klepper and Kahl LLP
Timothy S. Rojahn, DE PLS
Professional Land Surveyor
Delaware License No. 830



10/2/2025
Date



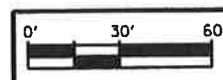
I, TIMOTHY S. ROJAHN, REGISTERED AS A PROFESSIONAL LAND SURVEYOR IN THE STATE OF DELAWARE, HEREBY STATE THAT THE INFORMATION SHOWN ON THIS PLAN HAS BEEN PREPARED UNDER MY SUPERVISION AND MEETS THE STANDARDS OF PRACTICE AS ESTABLISHED BY THE STATE OF DELAWARE BOARD OF PROFESSIONAL LAND SURVEYORS. ANY CHANGES TO THE PROPERTY CONDITIONS, IMPROVEMENTS, BOUNDARY OR PROPERTY CORNERS AFTER THE DATE SHOWN HEREON SHALL NECESSITATE A NEW REVIEW AND CERTIFICATION FOR ANY OFFICIAL OR LEGAL USE.

Tim S. Rojahn 10/2/2025

TIMOTHY S. ROJAHN, DE PLS
PROFESSIONAL LAND SURVEYOR
DELAWARE LICENSE NO. 830
EXPIRES 06/30/2027
Email: TROJAHN@RK&K.COM



Rummel, Klepper & Kahl, LLP
Engineers / Construction Managers
Planners / Scientists
700 East Pratt Street, Suite 500
Baltimore, Maryland 21202
410-728-2900



DATE	SHEET NO.
OCTOBER 1, 2025	1 OF 1

RIVERFRONT
DEVELOPMENT
CORPORATION
OF DELAWARE

PARCEL 10-001.00-018
DR 20241218-0085656

CITY OF WILMINGTON - NEW CASTLE COUNTY
DELAWARE

DESCRIPTION FOR
PART OF SOUTH WALNUT STREET
STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
CITY OF WILMINGTON, DELAWARE

BEGINNING at an iron pipe located on the easterly right of way line of the South Market Street Causeway and at land described in a Deed of Record between The Arena Corporation and the State of Delaware, dated January 7, 1955, and recorded in Deed Record O, Book 55, Page 395, said point of beginning being located at the beginning of the first or North 49° 14' 08" East 197.74 foot line, as described in said deed for the lands of Parcel No. 2; thence departing from said point of beginning with reference to the State of Delaware Coordinate System NAD 83/91, the following eleven (11) courses:

- 1) North 45° 04' 16" East 197.74 feet;
- 2) North 87° 14' 38" East 27.95 feet;
- 3) North 02° 45' 22" West 193.05 feet;
- 4) South 87° 14' 38" West 4.50 feet to a point on the westerly side of South Walnut Street as described in Deed of Record O-55 Page 522, thence running on said westerly side of South Walnut Street;
- 5) North 02° 45' 22" West 37.78 feet to a point on the westerly side of South Walnut Street and at the intersection of the 8th or South 87° 16' 18" West 43.19 foot line as described in deed between the State of Delaware acting by and through the Department of Transportation and Riverfront Development Corporation of Delaware, dated May 30, 2019, and recorded in Instrument Number 20190604-0041739; thence running reversely on said line,
- 6) North 87° 16' 18" East 43.19 feet;
- 7) South 02° 43' 35" East 314.38 feet;
- 8) southeasterly 9.54 feet along the arc of a curve to the left having a radius of 23.50 feet, subtended by a chord South 14° 20' 17" East 9.47 feet to a point on the line of division between City of Wilmington and New Castle Hundred/New Castle County, Delaware;
- 9) southerly 208.56 feet along the arc of a curve to the right having a radius of 180.00 feet, subtended by a chord of South 54° 03' 01" West 197.09 feet;



10) South $87^{\circ} 14' 38''$ West 50.00 feet to a point at the easterly right-of-way line of the South Market Street Causeway; thence binding on said right-of-way line,

11) North $02^{\circ} 45' 22''$ West 68.00 feet to the POINT OF BEGINNING

CONTAINING 37,367 square feet or 0.8578 of an acre of land, more or less.

BEING a part of the land described in a deed between The Arena Corporation and the State of Delaware, dated January 7, 1955, and recorded in Deed Record O, Book 55, Page 395 in the Office of the Recorder of Deeds of New Castle County, Delaware; lands also shown on a Survey of Portion of Property – Arena Corporation, South Market Street Causeway, dated August 27, 1954 prepared for Delaware State Highway Department contract 1224.


Rummel, Klepper and Kahl, LLP
Timothy S. Rojahn, DE PLS
Professional Land Surveyor
Delaware License No. 830



2/26/2020
Date



NEW CASTLE COUNTY
ORD. NO. 18-078 &
CITY OF WILMINGTON
ORD. NO. 18-018

26-057.00-007
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
INSTR. NO. 20170519-0024997

CITY OF WILMINGTON LINE

**NEW CASTLE HUNDRED/
NEW CASTLE COUNTY**

26-057.00-057
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
INSTR. NO. 20190604-0041739

26-057.00-008
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
INSTR. NO. 20170519-0024997

NEW CASTLE COUNTY
ORD. NO. 18-078 &
CITY OF WILMINGTON
ORD. NO. 18-018

26-057.00-009
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
INSTR. NO. 20170519-0024997

10-001.00-017
906 S. MARKET STREET INC.
D.B. 820-342
D.R. W-94-172

10-001.00-018
906 S. MARKET
STREET INC.
D.B. 820-342

26-057.00-054
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
INSTR. NO:20170519-0024997

POINT OF BEGINNING
FOR THE ANNEXATION

IRON PIPE
(FND.)

SOUTH WALNUT STREET

AREA TO
BE ANNEXED
37,367 SQ.FT. ±
0.8578 ACRES ±

R=180.00' L=208.56'(C)
Chd-S 54°03'01"W
197.09'(C)

10-001.00-021
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
INSTR. NO:20190822-0066379

SOUTH WALNUT STREET (FUTURE)

DATE	SHEET NO.
FEBRUARY 26, 2020	1 OF 1

**PART OF
SOUTH WALNUT STREET**

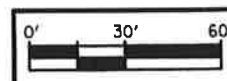
STATE OF DELAWARE

**DEPARTMENT OF
TRANSPORTATION**

CITY OF WILMINGTON - NEW CASTLE COUNTY
DELAWARE



Rummel, Klepper & Kahl, LLP
Engineers / Construction Managers
Planners / Scientists
700 East Pratt Street, Suite 500
Baltimore, Maryland 21202
410-728-2800



DESCRIPTION OF
ANNEXATION OF LAND INTO THE CITY OF WILMINGTON
ALL OF PARCEL 10-001.00-021
CITY OF WILMINGTON, DELAWARE

BEGINNING at a point at the line of division between parcel 10-001.00-021 and parcel 10-001.00-078 and also being located at the end of the South 87° 14' 38" West, 50.00 foot line of parcel 10-001.00-078, as described in Confirmatory Deed, dated April 1, 2021, and recorded in the Office of Recorder of Deeds for New Castle County, Delaware in Instrument Number 20210429-0050976.

POINT OF BEGINNING being located South 02° 45' 22" East, 68.00 feet from an iron pipe found at lands of Riverfront Development Corporation of Delaware (parcel 10-001.00-078).

Thence, from said POINT OF BEGINNING, with reference to the State of Delaware Coordinate System NAD 83/91 the following (6) six bearings and distances bound and described as follows:

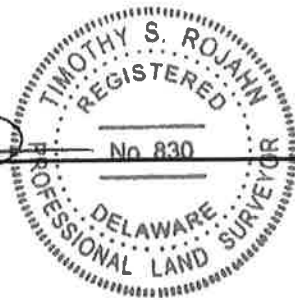
- 1) North 87° 14' 38" East 50.00 feet;
- 2) Northerly 148.86 feet along the arc of a curve to the left to the east having a radius of 180.00 feet, subtended by a chord of North 63° 33' 08" East, 144.66 feet; thence binding on the City of Wilmington (Ordinance No. 18-18) and the New Castle County (Ordinance No. 18-78);
- 3) South 85° 43' 48" East 224.72 feet; to a rebar found and the westerly property line of Parcel 26-057.00-058 owned by the Riverfront Development Corporation of Delaware as described on said Deed Record 20180614-0028518; thence binding on said line;
- 4) South 16° 41' 38" West 134.66 feet to a rebar and cap found on the Northerly right of way line of the Railroad Right of Way; thence binding on said northerly Railroad Right of Way line;
- 5) South 79° 11' 53" West 364.24 feet to the easterly right of way line of South Market Street (variable width Right of Way);
- 6) North 02° 45' 22" West 147.32 feet binding on the right of way line of South Market Street (variable width Right of Way) to the POINT OF BEGINNING.

CONTAINING 57,683 square feet or 1.3242 acres of land, more or less.

BEING lands described in a Special Warranty Deed between A. M. Domino, Jr. Salvage Co., and Riverfront Development Corporation of Delaware, dated August 22, 2019, and recorded in Instrument No. 20190822-0066379 in the Office of the Recorder of Deeds of New Castle County, Delaware.



Rummel, Klepper and Kahl, LLP
Timothy S. Rojahn, DE PLS
Professional Land Surveyor
Delaware License No. 830



10/2/2025

Date

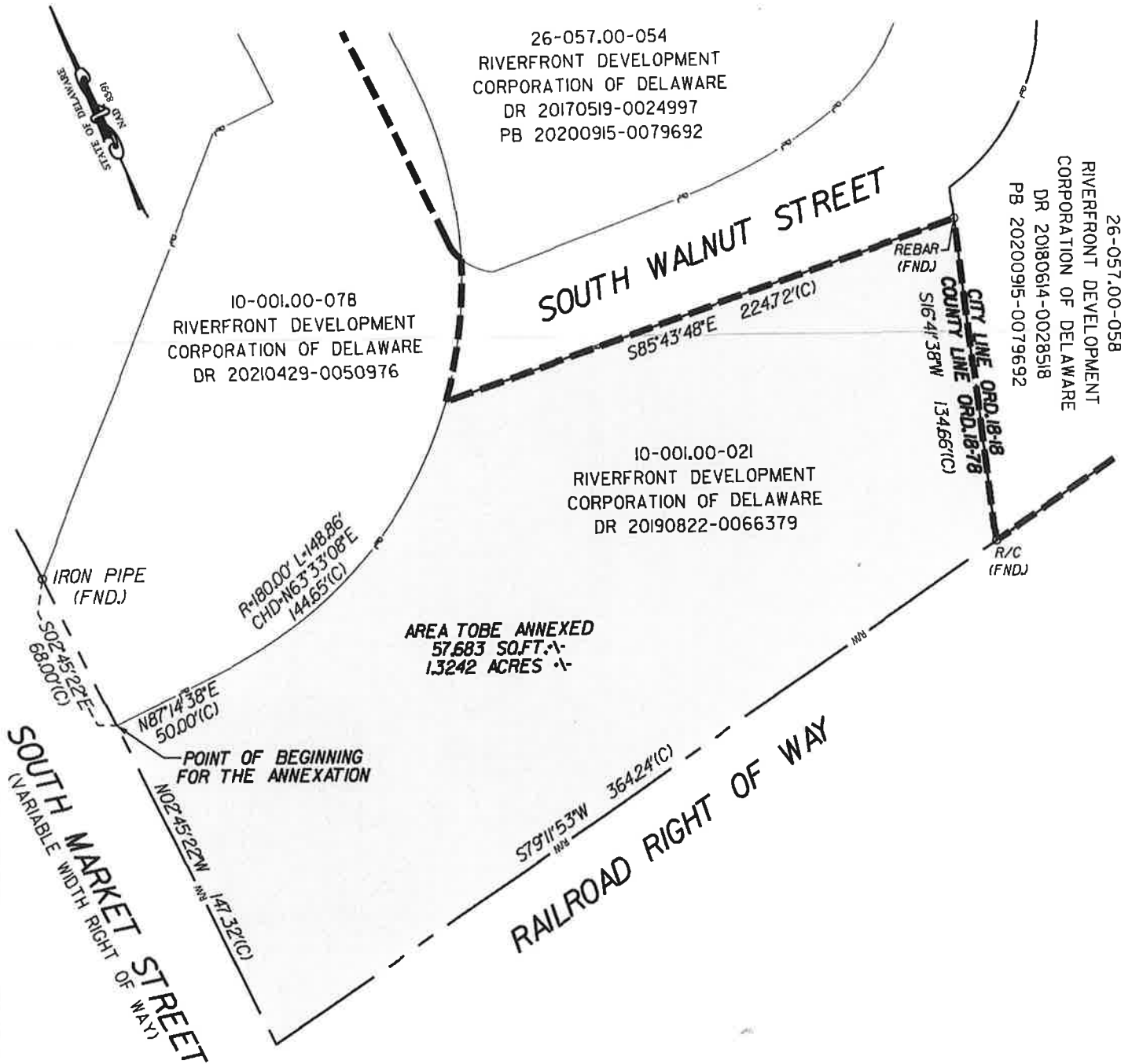
26-057.00-054
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20170519-0024997
PB 20200915-0079692

10-001.00-078
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20210429-0050976

10-001.00-021
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20190822-0066379

26-057.00-058
RIVERFRONT DEVELOPMENT
CORPORATION OF DELAWARE
DR 20180614-0028518
PB 20200915-0079692

AREA TO BE ANNEXED
57,683 SQ.FT. ±
1.3242 ACRES ±



I, TIMOTHY S. ROJAHN, REGISTERED AS A PROFESSIONAL LAND SURVEYOR IN THE STATE OF DELAWARE, HEREBY STATE THAT THE INFORMATION SHOWN ON THIS PLAN HAS BEEN PREPARED UNDER MY SUPERVISION AND MEETS THE STANDARDS OF PRACTICE AS ESTABLISHED BY THE STATE OF DELAWARE BOARD OF PROFESSIONAL LAND SURVEYORS. ANY CHANGES TO THE PROPERTY CONDITIONS, IMPROVEMENTS, BOUNDARY OR PROPERTY CORNERS AFTER THE DATE SHOWN HEREON SHALL NECESSITATE A NEW REVIEW AND CERTIFICATION FOR ANY OFFICIAL OR LEGAL USE.

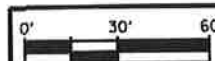


DATE	SHEET NO.
OCTOBER 1, 2025	1 OF 1

RIVERFRONT
DEVELOPMENT
CORPORATION
OF DELAWARE

PARCEL 10-001.00-021
DR 20190822-0066379

CITY OF WILMINGTON - NEW CASTLE COUNTY
DELAWARE



Rummel, Klepper & Kahl, LLP
Engineers / Construction Managers
Planners / Scientists
700 East Pratt Street, Suite 500
Baltimore, Maryland 21202
410-728-2900

FIRST ORDER. LLC

4383 Hecktown Road, Suite B
Bethlehem, PA 18020
(610) 365-2907 * fax (610) 365-2958

Metes and Bounds Description

Parcel 10-001.00-080

New Castle Hundred

New Castle County, DE

Lands to be annexed to the City of Wilmington, DE

And merged to Parcel 26-057.00-047

Beginning at a point in the municipal boundary line between the City of Wilmington and New Castle Hundred at the place where said boundary line is intersected by the dividing line between Parcel 10-001.00-080/26-057.00-047, lands n/f RBR Holdings, and Parcel 10-001.00-081/26-057.00-044, lands n/f Robert B. Russell, said point being located South 27°56'29" West a distance of 182.59 feet from an iron pipe found where said dividing line intersects the southerly right of way line of Garasches Lane (60' wide public right of way), and from said beginning point running thence

1. Along the above referenced dividing line, South 27°56'29" West a distance of 132.94 feet to a point, thence
2. Along the northerly right of way line of the Norfolk Southern Railroad, South 79°11'53" West a distance of 102.24 feet to a point, thence
3. Along the easterly line of Parcel 26-057.00-050, lands n/f Riverfront Development Corporation of Delaware, North 19°16'42" West a distance of 270.00 feet to a point, thence
4. Along the above referenced municipal boundary line, South 64°50'57" East a distance of 278.25 feet to the point and place of beginning.

Containing 32,125 square feet or 0.7375 acres of land.

Steven F. Mervine

Delaware Professional Land Surveyor 722

FIRST ORDER, LLC

4383 Hecktown Road, Suite B
Bethlehem, PA 18020
(610) 365-2907 * fax (610) 365-2958

Metes and Bounds Description

Parcel 10-001.00-081

New Castle Hundred

New Castle County, DE

Lands to be annexed to the City of Wilmington, DE

And merged to Parcel 26-057.00-044

Beginning at a point in the municipal boundary line between the City of Wilmington and New Castle Hundred at the place where said boundary line is intersected by the dividing line between Parcel 10-001.00-080/26-057.00-047, lands n/f RBR Holdings, and Parcel 10-001.00-081/26-057.00-044, lands n/f Robert B. Russell, said point being located South 27°56'29" West a distance of 182.59 feet from an iron pipe found where said dividing line intersects the southerly right of way line of Garasches Lane (60' wide public right of way), and from said beginning point running thence

1. Along the above referenced municipal boundary line, South 64°50'57" East a distance of 110.23 feet to a point, thence
2. Along the northwesterly line of Parcel 10-001.00-082, lands n/f Fibre Processing Corp., South 27°56'29" West a distance of 49.96 feet to a point, thence
3. Along the northerly right of way line of the Norfolk Southern Railroad, South 79°11'53" West a distance of 141.16 feet to a point, thence
4. Along the above referenced dividing line, North 27°56'29" East a distance of 132.94 feet to the point and place of beginning.

Containing 10,068 square feet or 0.2311 acres of land.

Steven F. Mervine

Delaware Professional Land Surveyor 722

EXHIBIT B

MAP 1

CPC Resolution 3-26

PROPOSED AREA OF ANNEXATION

South Wilmington

7 Tax Parcels:

- 1.) 10-001.00-017, 2.) 10-001.00-018, 3.) 10-001.00-078, 4.) 10-001.00-021,
5.) 10-001.00-080, 6.) 10-001.00-081, 7.) 10-001.00-082

7 parcels totaling approximately 4.1 acres

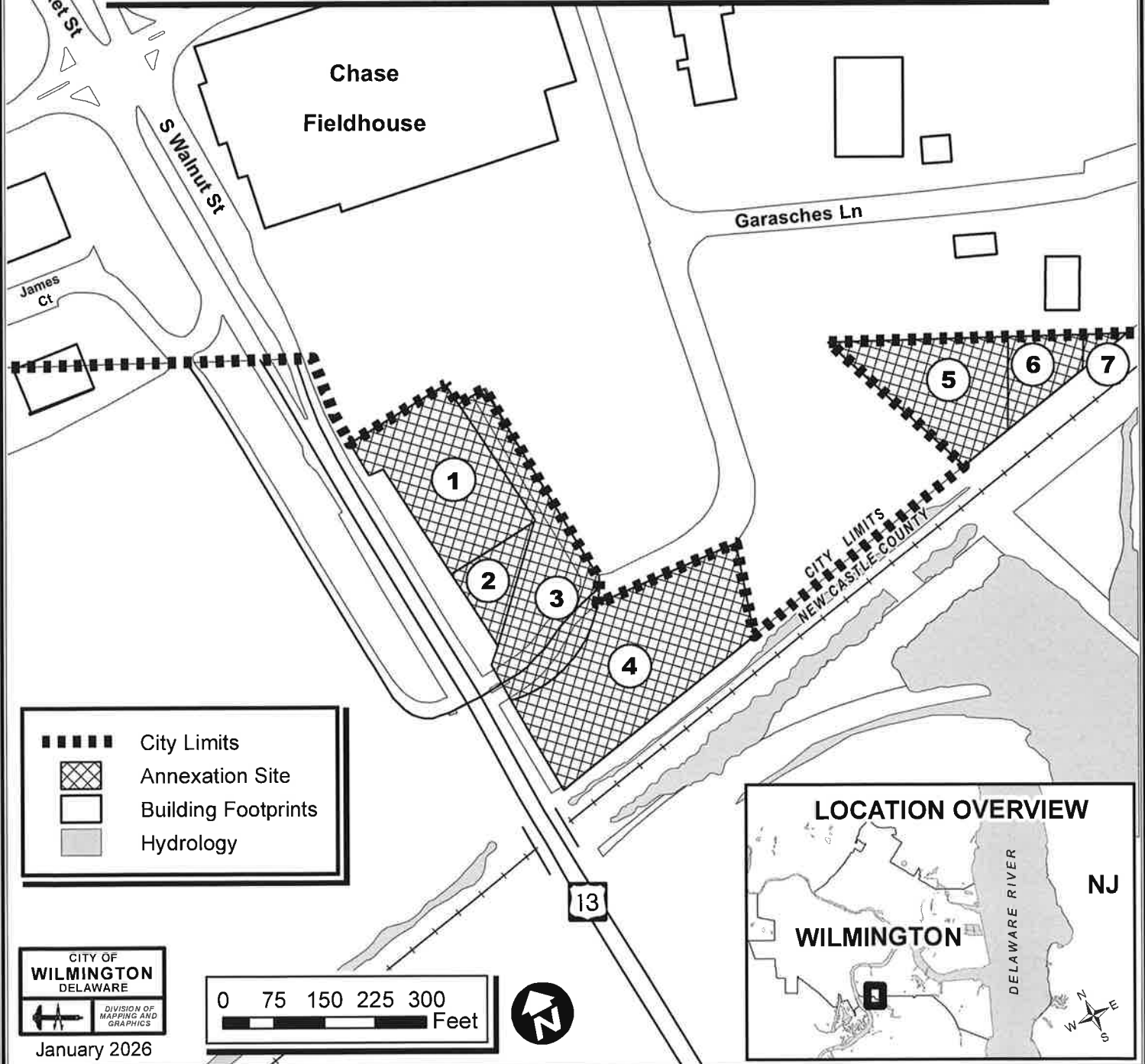


EXHIBIT C

MAP 2

CPC Resolution 3-26

PROPOSED AMENDMENT TO THE OFFICIAL BUILDING ZONE MAP South Wilmington

M-1

Proposed Rezoning:
H I : Heavy Industrial (County)
to M-1: Light Manufacturing (City)

Tax Parcels:

- | | |
|------------------|------------------|
| 1) 10-001.00-017 | 5) 10-001.00-080 |
| 2) 10-001.00-018 | 6) 10-001.00-081 |
| 3) 10-001.00-078 | 7) 10-001.00-082 |
| 4) 10-001.00-021 | |



W-4

Heavy
Industrial

M-1

Heavy
Industrial

CITY LIMITS
NEWCASTLE COUNTY

13

Heavy
Industrial



January 2026

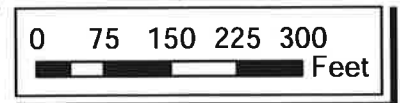
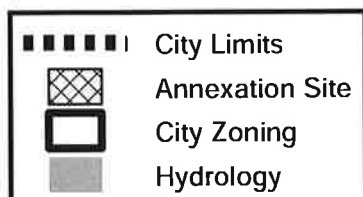
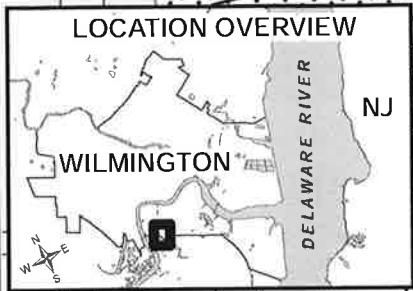


EXHIBIT D



MAP 4

CPC Resolution 3-26

Flood Zones

South Wilmington

Tax Parcels:

- 1.) 10-001.00-017, 2.) 10-001.00-018, 3.) 10-001.00-078, 4.) 10-001.00-021,
5.) 10-001.00-080, 6.) 10-001.00-081, 7.) 10-001.00-082

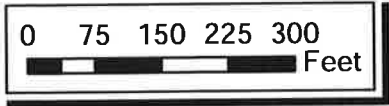
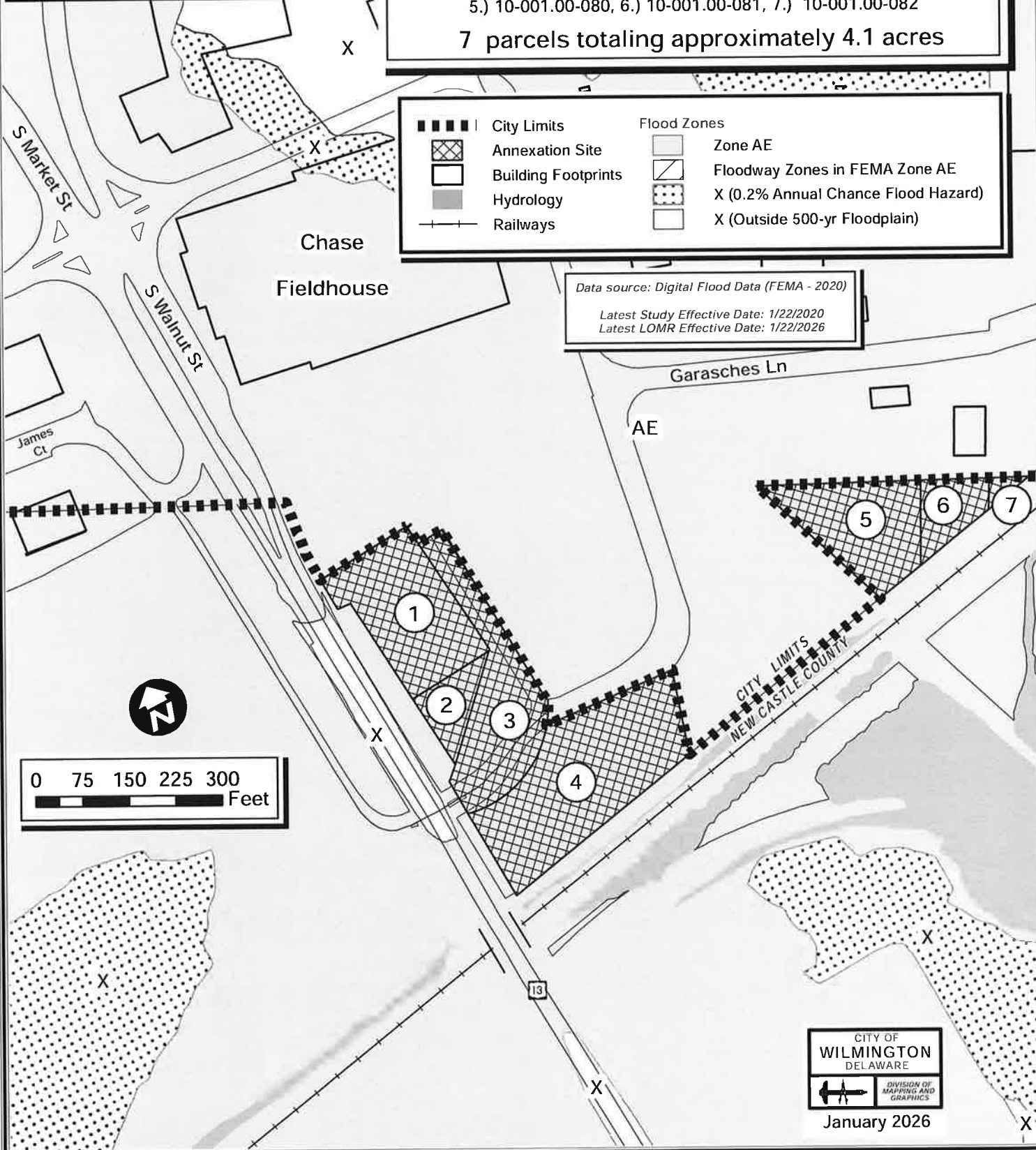
7 parcels totaling approximately 4.1 acres

	City Limits		Flood Zones
	Annexation Site		Floodway Zones in FEMA Zone AE
	Building Footprints		X (0.2% Annual Chance Flood Hazard)
	Hydrology		X (Outside 500-yr Floodplain)
	Railways		

Data source: Digital Flood Data (FEMA - 2020)

Latest Study Effective Date: 1/22/2020

Latest LOMR Effective Date: 1/22/2026



CITY OF
WILMINGTON
DELAWARE

DIVISION OF
MAPPING AND
GRAPHICS

January 2026

Prime Sponsor(s): Mr. Toole
Co Sponsor(s): Mr. Caneco
Date of introduction: June 9, 2026

RESOLUTION NO. 26-117

PROCLAIMING NATIONAL CRIME VICTIMS' WEEK IN NEW CASTLE COUNTY

1 **WHEREAS**, supporting justice and healing for crime victims requires
2 compassionate guidance, legal expertise, and trauma-informed care; and
3

4 **WHEREAS**, National Crime Victims' Rights Week was first established in 1981 to
5 shift the focus of the justice system toward the rights, dignity, and recovery of crime
6 survivors; and
7

8 **WHEREAS**, the annual rate of violent crime victimization impacts millions of
9 individuals across the United States, underscoring the continuous need for robust,
10 accessible community support networks; and
11

12 **WHEREAS**, while the New Castle County Police Department provides vital initial
13 victim services, the critical work of long-term legal protection and prosecution support is
14 led by dedicated advocates within the Department of Justice; and
15

16 **WHEREAS**, these unsworn professionals serve as a lifeline, guiding survivors
17 through complex legal proceedings and ensuring their voices are heard.
18

19 **NOW, THEREFORE, BE IT RESOLVED** that the New Castle County Council
20 hereby proclaims the week beginning the second Monday in June as National Crime
21 Victims' Week and commends these advocates for their unwavering dedication to justice.

Adopted by County Council
of New Castle County on: 6/9/2026

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this resolution.

RESOLUTION NO. 26-118

**PLAN OF JOHN G. LEACH SCHOOL; RED LION HUNDRED;
NORTHWESTERLY CORNER OF THE INTERSECTION OF WRANGLE HILL ROAD
AND S. DUPONT HIGHWAY; MAJOR LAND DEVELOPMENT PLAN TO CONSTRUCT
A 63,323 SQUARE FOOT SPECIAL NEEDS SCHOOL AND 468 SQUARE FOOT
GREENHOUSE FOR COLONIAL SCHOOL DISTRICT; CR ZONING;
APPLICATION NO. 2024-0092-S; COUNCIL DISTRICT 12**

- 1 **NOW, THEREFORE, BE IT RESOLVED**, by and for the County Council of New
2 Castle County that County Council hereby approves the following major land development
3 plan, Plan of John G. Leach School (Application Number 2024-0092-S) as heretofore
4 approved by the Land Use Department, and the President of County Council is hereby
5 authorized to endorse County Council's approval upon the following plan.

**Plan of John G. Leach School
Red Lion Hundred**

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL IMPACT: This will have no immediately discernible fiscal impact on the County but, if the parcel is developed in accordance with this record plan, there may be one or more fiscal effects on New Castle County government including, but not limited to, an increase in the assessed value of the property with the resultant increase in taxes collectible thereon and an increased demand for County services.



New Castle County Department of Land Use

MEMORANDUM

TO: Council President
Members of County Council
Counsel to Council
Clerk of County Council

FROM: David Culver

RE: Application Number 2024-0092-S
John G. Leach School
Major Land Development Record Plan

DATE: May 26, 2026

Enclosed for Council's review and consideration of approval are paper prints of the above-referenced plan. The Department has determined that this proposal complies with all applicable requirements of the New Castle County Code.

A suggested title and synopsis are attached.

cc: Marcus Henry, County Executive
Mona Parikh, Chief Administrative Officer

Plan of John G. Leach School; Red Lion Hundred; Northwesterly corner of the intersection of Wrangle Hill Road and S. DuPont Highway; Major Land Development Plan to construct a 63,323 s.f. special needs school and 468 s.f. greenhouse for Colonial School District; CR zoning; Council District 12.

Synopsis: Same as title

Fiscal Note: This will have no immediately discernible fiscal impact on the County but, if the parcel is developed in accordance with this record plan, there may be one or more fiscal effects on New Castle County government including, but not limited to, an increase in the assessed value of the property with the resultant increase in taxes collectible thereon and an increased demand for County services.

THE PURPOSE OF THIS PLAN IS TO FACILITATE CONSTRUCTION OF A NEW 63.323 ACRE SCHOOL AND 468 GFA GREENHOUSE TOTALING 63.791 GFA FOR COLONIAL SCHOOL DISTRICT.

2. GROUND SURFACE ELEVATIONS SHOWN ON THE DRAWINGS ARE CORRECT AS OF THE DATE OF THE ASSOCIATED FIELD SURVEY COMPLETED BY GPJ JULY 7, 2021.

HORIZONTAL DATUM: NAVD 88
VERTICAL DATUM: DELAWARE STATE PLANE NAD 83
BENCHMARK: MAG NAIL (SHOWN ON PLAN)
N 576381.45, E 598105.62, ELEV 44.36
LAT: 39.552383°N, LONG: 75.658136°W
NUMBER OF EXISTING MONUMENTS = 9 PROPOSED = 9

3. SUBSURFACE UTILITIES SHOWN ARE APPROXIMATE AND BASED ON VISUALLY OBSERVED EVIDENCE AT GROUND LEVEL. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO TEST PIT AND CONFER WITH THE UTILITY COMPANIES INVOLVED IN ORDER TO SECURE THE MOST ACCURATE INFORMATION AVAILABLE AS TO UTILITY LOCATION. NO CONSTRUCTION ADJUNCT OR ADJACENT TO UTILITIES SHALL BE DONE WITHOUT FIRST CALLING "MISS UTILITY" (1-800-282-8555) 72 HOURS PRIOR TO EXCAVATION TO HAVE UNDERGROUND UTILITIES LOCATED AND MARKED.

4. A WETLANDS DELINEATION IN ACCORDANCE WITH THE PROCESS DESCRIBED IN THE CORPS OF ENGINEERS WETLAND DELINEATION MANUAL, TECHNICAL REPORT 1-Y47-1 FROM 1987, WAS CONDUCTED ON PARCEL 12-013-00-90 BY ATLANTIC HYDROLOGIC, INC., DATED MAY 29, 2012 AND ON PARCEL 12-013-00-007, LOT 3 BY ENVIRONMENTAL RESOURCES MANAGEMENT DATED DECEMBER 5, 2016. 0.055 AC OF WETLANDS WERE FOUND TO EXIST ON PARCEL 12-013-00-90 AND 3.83 AC OF WETLANDS WERE FOUND TO EXIST ON PARCEL 12-013-00-007. LOT 3. THE AREAS ARE DEPICTED ON THIS PLAN AND FURTHER Delineated ON INSTRUMENT NO. 20120905-0050431 AND INSTRUMENT NO. 20210413-0043251. NO EVIDENCE WAS PROPOSED TO THE WETLANDS ON EITHER PARCEL BY THIS PLAN. A CONFIRMATORY INVESTIGATION BY SITE STUDIOS, INC. WAS CONDUCTED ON JULY 8, 2022. FINDINGS FROM THE INVESTIGATION SUMMARIZED IN A REPORT DATED JULY 9, 2025 INDICATED NO MEASURABLE CHANGE TO THE WETLAND BOUNDARIES IDENTIFIED IN THE PREVIOUS INVESTIGATIONS.

5. PER THE DELAWARE STATE INVENTORY OF NATURAL AREAS, NO CRITICAL NATURAL AREAS EXIST ON SITE.

6. THIS SITE IS NOT WITHIN DELAWARE'S COASTAL ZONE.

7. PER FEM FLOOD INSURANCE RATE MAP NUMBER N30C0203233L, EFFECTIVE 01/22/2020, THE PROJECT SITE IS LOCATED IN FLOOD ZONE X - AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE (500-YEAR) FLOOD PLAIN. NO FLOOD STUDY, FLOODPLAIN DELINEATION OR PERMIT IS REQUIRED.

8. PER MARCH 2022 WRPA CENTRAL NEW CASTLE COUNTY MAP, A PORTION OF THE SITE FALLS WITHIN A RECHARGE AREA, WATER RESOURCE PROTECTION AREA. NO DEVELOPMENT IS PROPOSED WITHIN THIS AREA.

9. EROSION AND SEDIMENT CONTROL AND STORMWATER MANAGEMENT SHALL BE PROVIDED IN ACCORDANCE WITH DELAWARE DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL, SEDIMENT AND STORMWATER REGULATIONS, LATEST EDITION AND NEW CASTLE COUNTY DRAINAGE CODE, CHAPTER 12. DNREC SEDIMENT AND STORMWATER PROGRAM IS THE PLAN REVIEW AGENCY FOR THIS STATE PROJECT.

10. ALL FIRE LINES, HYDRANTS, EXITS, STANDPIPE AND SPRINKLER CONNECTIONS SHALL BE MARKED IN ACCORDANCE WITH DELAWARE STATE FIRE PREVENTION REGULATIONS, PART 5, CHAPTER 5.

11. NO DEBRIS SHALL BE BURIED ON THE SITE.

12. ALL SOIL BORROW AND SPOIL AREAS MUST HAVE AN APPROVED EROSION AND SEDIMENT CONTROL PLAN AND VALID GRADING PERMIT.

13. CONTRACTOR SHALL BE RESPONSIBLE FOR STORMWATER MANAGEMENT INSPECTIONS AND AS-BUILTS IN ACCORDANCE WITH DNREC REQUIREMENTS FOR RECORD.

14. DNREC RESERVES THE RIGHT TO ADD, MODIFY OR DELETE ANY EROSION AND SEDIMENT CONTROL MEASURES AS IT DEEMS NECESSARY.

15. DNREC RESERVES THE RIGHT TO ENTER PRIVATE PROPERTY FOR THE PURPOSES OF PERIODIC SITE INSPECTIONS.

16. MAINTENANCE INSPECTIONS ASSOCIATED WITH THE PROPOSED STORMWATER BMP SHALL BE THE RESPONSIBILITY OF THE STATE OF DELAWARE.

17. TRAFFIC AND SAFETY CONTROL SHALL BE MAINTAINED DURING CONSTRUCTION IN CONFORMANCE WITH THE CURRENT VERSION OF THE DELAWARE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES FOR CONSTRUCTION AND MAINTENANCE OPERATIONS.

18. WATER WILL BE PROVIDED BY VEOLIA WATER. WATER SUPPLY IS SUBJECT TO THE APPROVAL OF THE DELAWARE STATE DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL AND THE DELAWARE DEPARTMENT OF PUBLIC HEALTH.

19. SEWER WILL BE PROVIDED BY NEW CASTLE COUNTY VIA CONNECTION TO THE WRANGLE HILL ROAD PUMP STATION. SEWERAGE IS SUBJECT TO THE APPROVAL OF THE NEW CASTLE COUNTY DEPARTMENT OF PUBLIC WORKS AT THE TIME OF APPROVAL OF THIS PLAN. SEWER CAPACITY EXISTED TO ACCOMMODATE THE ANTICIPATED FLOWS GENERATED BY THE PROPOSED DEVELOPMENT. NEW CASTLE COUNTY HAS COMMITTED TO PROVIDE SEWER SERVICE IN ACCORDANCE WITH THE SEWER AGREEMENT FOR THIS DEVELOPMENT. THE OWNER OF THIS PROPERTY, THEIR SUCCESSORS OR ASSIGNS, SHALL BE RESPONSIBLE FOR EXTENDING SEWER SERVICE TO EACH LOT SHOWN OR CREATED BY THIS PLAN.

20. THE SEWER AGREEMENT IS RECORDED IN THE OFFICE OF THE RECORDER OF DEEDS IN AND FOR NEW CASTLE COUNTY ON 5/21/2026, AT INSTRUMENT NO. 20200521-0036698.

21. THIS PLAN SUPERSEDES, IN PART, THE PLAN OF RECORD MINOR SUBDIVISION PLAN, PARCEL 7B, DELAWARE CITY REFINING COMPANY LLC, DATED JULY 12, 2011 AND RECORDED ON SEPTEMBER 9, 2012 IN THE RECORDER OF DEEDS IN AND FOR NEW CASTLE COUNTY, STATE OF DELAWARE, INSTRUMENT NO. 20120905-0050431.

22. ANY AREA DESIGNATED FOR PROTECTION AS A NATURAL RESERVE PURSUANT TO ARTICLE 10 OF THE NEW CASTLE COUNTY UNIFORM DEVELOPMENT CODE IS HEREBY PROTECTED BY A CONSERVATION EASEMENT THAT SHALL RUN IN PERPETUITY FOR THE BENEFIT OF NEW CASTLE COUNTY. ANY AREA ON THIS PLAN DELINEATED AS A CONSERVATION EASEMENT SHALL REMAIN IN ITS NATURAL STATE.

23. A TRAFFIC IMPACT STUDY WAS COMPLETED FOR THIS DEVELOPMENT BY DUFFIELD ASSOCIATES DATED FEBRUARY 2021, REVIEWED BY MCCORMICK TAYLOR ON BEHALF OF DELDOT 8/29/24, AND APPROVED BY DELDOT 9/10/24. IMPROVEMENTS LISTED IN THE MCCORMICK TAYLOR REVIEW LETTER ARE SUMMARIZED BY THE FOLLOWING ITEMS:

1. THE DEVELOPER SHALL IMPROVE THE PAVEMENT CONDITION OF THE STATE-MAINTAINED ROADS ON WHICH THEY FRONT (DE ROUTE 7 AND DE ROUTE 72) WITHIN THE LIMITS OF THEIR FRONTAGE AND INCLUDING BOTH DIRECTIONS OF TRAVEL.

2. THE DEVELOPER SHALL CONSTRUCT THE SITE ACCESS ON SOUTHWEST OF DE ROUTE 7 APPROXIMATELY 500 FT SOUTH OF THE EXISTING MEDIAN CROSSOVER. THE SITE REVIEW LETTER REQUIRED A RIGHT-OF-WAY ACQUISITION ONLY ALONG DE ROUTE 72. THE DELDOT DEVELOPMENT COORDINATION SECTION HAS DETERMINED THAT A LEFT-IN MOVEMENT WILL BE ALLOWED VIA A NEW MEDIAN CROSSOVER IN LINE WITH THE PROPOSED SITE ACCESS ON DE ROUTE 7, AND THAT A RIGHT-TO-TURN LANE IS NOT WARRANTED WITH CURRENT TRIP GENERATION DATA.

3. THE FOLLOWING BICYCLE AND PEDESTRIAN IMPROVEMENTS SHALL BE INCLUDED:
A. BICYCLE LANES ARE REQUIRED WHERE RIGHT TURN LANES ARE INSTALLED.
B. APPROPRIATE BICYCLE SYMBOLS, DIRECTIONS OF TRAVEL, PAVEMENT MARKINGS, AND SIGNING SHALL BE INCLUDED ALONG BICYCLE FACILITIES AND TURN LANES.
C. UTILITY COVERS SHALL BE MADE FLUSH WITH THE PAVEMENT.
D. COVERED BICYCLE PARKING SHALL BE PROVIDED NEAR SCHOOL BUILDING ENTRANCES.
E. APPROXIMATE 15 FT WIDE PEDESTRIAN EASEMENT FROM THE RIGHT-OF-WAY OF EACH SIDE SHALL BE DEDICATED TO DELOT WITHIN THE SITE FRONTS ALONG DE ROUTE 7 AND DE ROUTE 72. THE SITE REVIEW LETTER REQUIRED A MINIMUM 10 FT WIDE SHARED-USE PATH WITHIN THE EASEMENTS ALONG THE DE ROUTE 7 AND DE ROUTE 72. SITE REVIEW LETTERS, THE DELDOT DEVELOPMENT COORDINATION SECTION HAS DETERMINED THAT SHARED-USE PATHS ARE NOT WARRANTED, AND THAT A PERMANENT EASEMENT ALONG DE ROUTE 72 IS NOT REQUIRED.

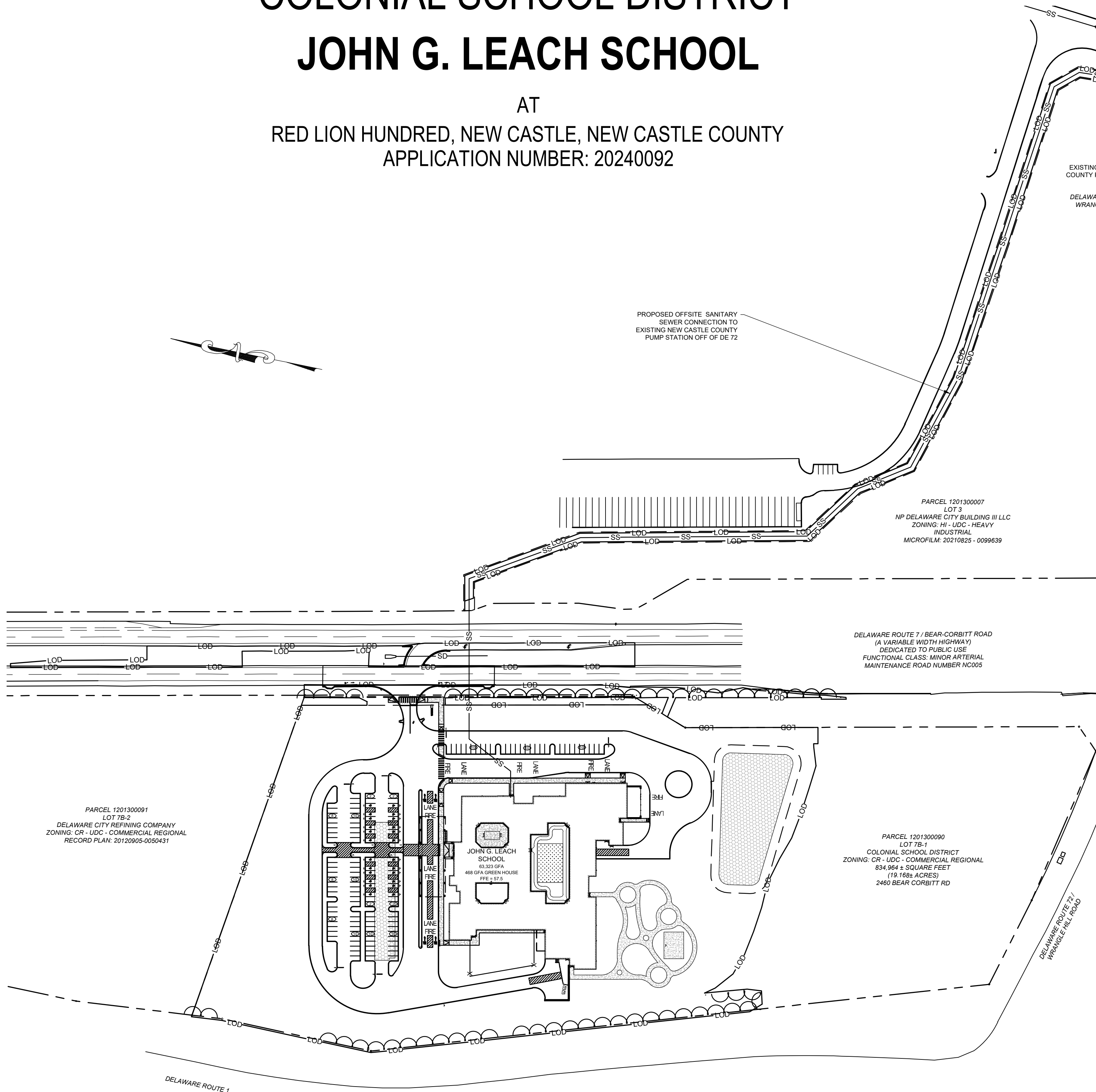
4. A ADA COMPLIANT CURB RAMPS AND CROSSWALKS SHALL BE PROVIDED AT ALL PEDESTRIAN CROSSINGS.
G. INTERNAL SIDEWALKS A MINIMUM OF 5 FT WIDE SHALL BE CONSTRUCTED WITHIN THE SCHOOL SITE.

24. A LANDSCAPE PLAN, PREPARED BY SITE STUDIOS, INC. LAST DATED 5/14/2028 OR AS AMENDED AND APPROVED IN WRITING BY THE DEPARTMENT OF LAND USE, IS HEREBY CONSIDERED A PART OF THE RECORD PLAN.

25. UNLESS OTHERWISE SPECIFIED ON THE PLAN, SIDEWALKS SHALL BE INSTALLED IN THE LOCATIONS SHOWN ON THIS PLAN PRIOR TO THE ISSUANCE OF A CERTIFICATE OF OCCUPANCY FOR THE BUILDING IN FRONT OF WHICH THEY ARE SHOWN. SIDEWALKS SHALL BE FIVE (5) FEET IN WIDTH AND CONSTRUCTED OF PORTLAND CEMENT CONCRETE.

EXISTING	PROPOSED

AT
RED LION HUNDRED, NEW CASTLE, NEW CASTLE COUNTY
APPLICATION NUMBER: 20240092



NCC APPLICATION NUMBER:	20240092		
SITE ADDRESS:	2460 BEAR CORBITT RD NEW CASTLE DE 19720		
OWNER / DEVELOPER:	COLONIAL SCHOOL DISTRICT 318 BASIN RD NEW CASTLE DE 19720 ATTN: STEVE JOHNSON 302.323.2700		
ENGINEER:	SITE STUDIOS, INC. P.O.BOX 682 NORTH EAST, MD 21901 JON SABATINO 302.550.7686		
ADJACENT OWNERS:	NAME	RIGHT	MAINT
	KOREAN WAR VETERANS MEMORIAL HWY	RT 1	62 F
	BEAR CORBITT RD	RT 7	5 R
	WRANGLE HILL RD	RT 72	356 F
	SOUTH DUPONT HWY / DUPONT PKWY	RT 13	356 F
EXISTING/PROPOSED LOTS:	1		
TAX PARCEL:	12-013-00-090		
EX / PR USE:	VACANT LOT / SCHOOL		
EX / PR TRACT AREA:	19.19 AC / 19.14 AC (0.05 AC DEDICATED TO DELODOW ROW)		
SOURCE OF TITLE:	202211070105216		
PLAT NO.:	201208050504511		
ZONING:	CR-UDC (COMMERCIAL REGIONAL)		

BUILDABLE LAND	0.19 - 0.84 ± 18.35 AC
MIN OSR/SLR	12.05 (0.25 X 19.19 AC = 4.80 AC)
FLOOR AREA RATIO	0.30 MAXIMUM GROSS, 0.53 MAXIMUM NET
MIN SITE AREA	5 AC
MIN LOT AREA	1 AC
LOT WIDTH	100 FT
STREET YARD	40 FT
SIDE YARD	20 FT
REAR YARD	20 FT
PAVING STREET YARD/ OTHER YARD	25/5 FT
MAX BUILDING HEIGHT	50 FT (PROP: 30 FT)
MAX LOT COVERAGE	60%

	EXISTING	PROPOSED
BUILDING COVERAGE:	0.00 AC± (0%)	1.46 AC± (8%)
IMPERVIOUS SURFACES:	0.00 AC±	4.27 AC± (22%)
OPEN SPACE:	18.35 AC± (96%)	12.00 AC± (62%)
DEVELOP ROW	0.00 AC± (0%)	0.05 AC± (1%)
CONSERVATION AREA:	0.84 AC± (4%)	0.84 AC± (4%)
WETLAND AREA:	(0.07 AC±)	(0.07 AC±)
WRPA AREA:	(0.77 AC±)	(0.77 AC±)
SWM AREA:	0.0 AC± (0%)	0.57 AC± (3%)
TOTAL:	19.19 AC± (100%)	19.19 AC± (100%)

PARKING REQUIRED (MIDDLE SCHOOL):
2 SPACES / 1 CLASSROOM
CALCULATE PUBLIC ASSEMBLY AREA AT .0075 RATE

PARKING PROVIDED = 136 SPACES

1 BIKE PARKING SPACE/10 PARKING SPACES

GALLONS PER DAY (GPD) = 7.5 PER STUDENT AND 12.5 PER EMPLOYEE
 $7.5(93 \text{ STUDENTS}) + 12.5(64 \text{ EMPLOYEES}) = 1,498 \text{ GPD AVERAGE, } 5,992 \text{ GPD PEAK (AVERAGE} \times 4)$

HYDRANT SPACING: 300'
FIRE LANES: 24' MINIMUM CLEAR WIDTH COVERING 50% OF THE BUILDING FOR UP TO 25' IN F
PARKING IS PROHIBITED BETWEEN THE FIRE LANE AND BUILDING.

SHEET INDEX	
R-1	RECORD MAJOR LAND DEVELOPMENT COVER SHEET
R-2	RECORD MAJOR LAND DEVELOPMENT PLAN

CERTIFICATION OF PLAN APPROVAL

APPROVED _____ BY _____
DATE _____ GENERAL MANAGER

FOR THE DEPARTMENT OF LAND USE OF NEW CASTLE COUNTY

CERTIFICATION OF PLAN APPROVAL

APPROVED _____ BY _____
DATE _____ COUNCIL PRESIDENT

FOR COUNTY COUNCIL OF NEW CASTLE COUNTY

120 0 120 240

SCALE - PLAN: 1" = 120'

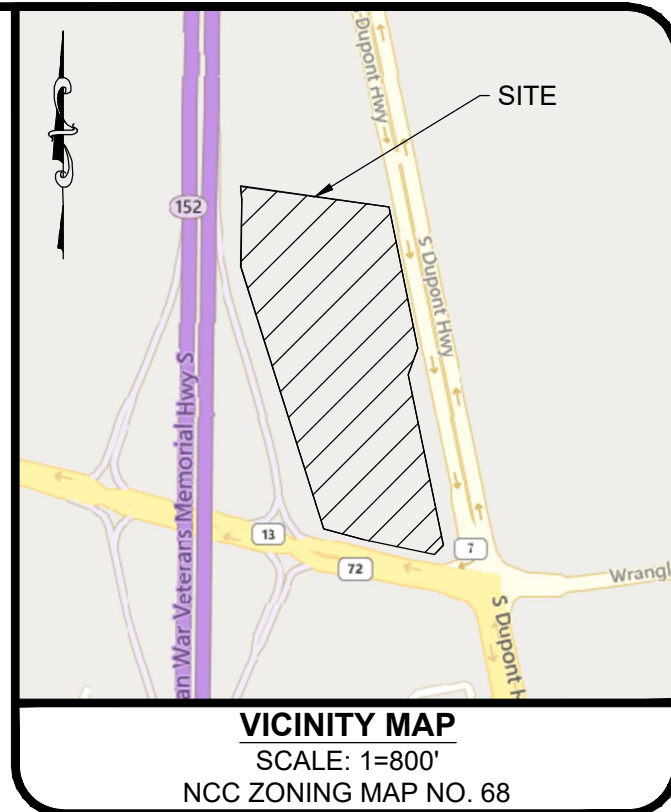
<u>CERTIFICATION OF PLAN ACCURACY</u>		
I HEREBY CERTIFY THAT I AM A REGISTERED PROFESSIONAL ENGINEER WITH A BACKGROUND IN CIVIL ENGINEERING IN THE STATE OF DELAWARE AND THAT ALL OF THE INFORMATION ON THIS PLAN IS TRUE AND CORRECT TO THE ACCURACY REQUIRED BY ACCEPTED SURVEYING STANDARDS AND PRACTICES AS BY THE NEW CASTLE COUNTY UNIFIED DEVELOPMENT CODE.		
	5/21/26	
SIGNATURE	DATE	
JONATHAN SABATINO 22296		
PRINTED NAME	LICENSE NO.	EXPIRATION DATE

CERTIFICATION OF OWNERSHIP

HEREBY CERTIFY THAT I AM THE OWNER OF THE PROPERTY WHICH IS SUBJECT OF THIS PLAN AND THAT THE LAND USE ACTION PROPOSED BY THIS PLAN IS IN ACCORD WITH MY DIRECTION AND THAT I AUTHORIZE THIS PLAN TO BE RECORDED IN ACCORDANCE WITH THE REGULATIONS OF THE NEW CASTLE COUNTY UNIFIED DEVELOPMENT CODE.

 5/21/26
DATE

STEPHEN JOHNSON - SUPERVISOR OF FACILITIES
PRINTED NAME

[illegible]

OWNER / DEVELOPER

COLONIAL SCHOOL DISTRICT
318 BASIN RD
NEW CASTLE DE 19720
302-323-2700

ENGINEER

 SITE STUDIOS

CIVIL ENGINEERING & LANDSCAPE ARCHITECTURE

P.O. BOX 662
NORTH EAST, MD 21901
410.553.9465
WWW.SITESTUDIOSINC.COM

DRAWING TITLE
RECORD MAJOR LAND DEVELOPMENT COVER SHEET

PROJECT

JOHN G. LEACH SCHOOL

2460 BEAR CORBITT RD NEW CASTLE, DE 19720, RED LION HUNDRED

SEAL

Jonathan Sabatino
 LICENSE
 No. 22296
 5/21/26
 DELAWARE
 PROFESSIONAL ENGINEER

DRAFTING: EG CHECKED: JS
PLOT DATE: 5/21/2026
PROJECT NUMBER: 230004

DRAWING R-1	SHEET 1 OF 2
----------------	-----------------

Prime Sponsor(s): Mr. Cartier
Date of introduction: June 9, 2026

RESOLUTION NO. 26-119

AUTHORIZING NEW CASTLE COUNTY TO SUBMIT CLAYMONT IN NEW CASTLE AS A DOWNTOWN DEVELOPMENT DISTRICT TO THE DELAWARE CABINET COMMITTEE ON STATE PLANNING ISSUES

1 **WHEREAS**, the Delaware General Assembly enacted a bill known as the
2 Downtown Development Districts Act (the "Act"); and
3

4 **WHEREAS**, the Act intends to leverage the resources of state government to spur
5 private capital investment in commercial districts, stimulate job growth and help build a
6 stable community of long-term residents by improving housing opportunities, increasing
7 homeownership rates, building successful businesses and reducing the number of vacant
8 homes; and
9

10 **WHEREAS**, the Act will create "Downtown Development Districts," which are
11 areas in Delaware's municipalities, cities, towns and unincorporated areas that would
12 qualify for significant development incentives and other State benefits; and
13

14 **WHEREAS**, municipalities, including New Castle County, must apply for an area
15 to be identified as a Downtown Development District, and such applications will be
16 evaluated by the Delaware Cabinet Committee on State Planning Issues, which will then
17 make a recommendation to the Governor; and
18

19 **WHEREAS**, investors who make qualified real estate improvements in a
20 Development District would be entitled to receive Downtown Development District Grants
21 of up to twenty (20) percent of their hard costs (exterior, interior and structural
22 improvements); and
23

24 **WHEREAS**, County Council adopted Substitute No. 2 to Ordinance No. 22-024 as
25 amended by Floor Amendment No. 1 ("New Castle County Comprehensive Plan" or "the
26 Ordinance"), on July 26, 2022, and the County Executive approved the Ordinance on
27 August 4, 2022; and
28

29 **WHEREAS**, the New Castle County Comprehensive Plan identifies the Downtown
30 Development District program as an important tool to encourage private investment and
31 improve commercial growth in business districts and neighborhoods while building stable
32 residential communities with improved housing options; and
33

34 **WHEREAS**, the Claymont area is currently an Opportunity Zone, designated under
35 the 2017 Tax Cuts and Jobs Act, and the County has submitted to the Governor for
36 consideration that Claymont be redesignated as an Opportunity Zone under the
37 Opportunity Zone 2.0 program to spur private and public investment; and

38
39 **WHEREAS**, the New Castle County Department of Community Services will
40 leverage the Downtown Development District designation to enhance the department's
41 existing housing investment programs and resources for reinvestment in communities
42 serving predominately low to moderate income residents and to create private
43 investment opportunities through additional incentives identified by the New Castle
44 County Department of Land Use; and

45
46 **WHEREAS**, New Castle County desires to participate in the Downtown
47 Development District program and apply for a Downtown Development District
48 designation for the Claymont south of the Claymont Train Station, adjacent along the
49 Philadelphia Pike corridor; and

50
51 **WHEREAS**, the WILMAPCO Council endorsed the Claymont Area Master Plan
52 on July 17, 2025, which recommended Claymont's inclusion as a Downtown
53 Development.

54
55 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

56
57 **Section 1.** New Castle County has developed a proposal that includes housing,
58 land use, and economic development incentives for investment in Claymont.

59
60 **Section 2.** If the application is approved, New Castle County is willing to adhere
61 to the Downtown Development District Plan and the local incentives for the duration of
62 the District designation.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive of New Castle County

SYNOPSIS: This resolution authorizes the filing of an application with the State of Delaware to designate Claymont in New Castle as a Downtown Development District.

FISCAL NOTE: The designation as a Downtown Development District could result in investors making real estate improvements that increase the County's assessment base and provide additional property tax revenues. Investors who make qualified real estate improvements in the Downtown Development District would be entitled to receive Downtown Development District Grants of up to twenty (20) percent capital construction costs.

Prime Sponsor(s): Mr. Tackett
Date of Introduction: June 9, 2026

RESOLUTION NO. 26-120

**CONGRATULATING BRADEN BUTHERUS
ON ACHIEVING THE RANK OF EAGLE SCOUT**

1 **WHEREAS**, Boy Scouts of America Troop #252 in Newark, Delaware, together
2 with the Boy Scouts of America, have maintained a respected and longstanding history
3 in New Castle County and across the State of Delaware; and
4

5 **WHEREAS**, Boy Scout Troop #252 of Newark, Delaware will hold a special Court
6 of Honor on June 7th, 2026, to celebrate Braden Butherus achieving the rank of Eagle
7 Scout. This is the highest distinction in the Boy Scouts and is only given when a scout
8 has met strict character, service, and leadership requirements. This achievement
9 speaks strongly to Braden's dedication and marks a significant accomplishment in his
10 life; and
11

12 **WHEREAS**, To become an Eagle Scout, Braden earned 33 merit badges, greatly
13 exceeding the 21 that are required. He also served his troop in a variety of leadership
14 roles and completed innumerable hours of community service; and
15

16 **WHEREAS**, Part of the requirements for completing the Eagle Scout rank
17 includes planning, organizing, and completing a major service project. For his Eagle
18 Scout Project, Braden chose to restore much needed shade to an area called
19 'Hammock Village' at the Bear/Glasgow YMCA. He constructed and installed large sails
20 to replace a tree that had previously provided shade to the space.
21

22 **NOW, THEREFORE, BE IT RESOLVED**, by and for the County Council of New
23 Castle County, that County Council hereby congratulates Braden Butherus on achieving
24 the rank of Eagle Scout.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL IMPACT: There is no discernable fiscal impact with the adoption of this Resolution.

RESOLUTION NO. 26-121

**COMMEMORATING THE 50TH ANNIVERSARY OF THE SIXTH NEW CASTLE
COUNTY POLICE ACADEMY CLASS**

1 **WHEREAS**, the Sixth New Castle County Police Academy Class graduated on
2 June 11, 1976, marking a pivotal moment in the history of law enforcement in New Castle
3 County; and
4

5 **WHEREAS**, thirty-four men and women completed the rigorous training of the Sixth
6 Academy Class, two of whom went on to serve with the Newark Police Department, three
7 of whom went on to serve with the University of Delaware Police Department, and 29 who
8 became officers with the New Castle County Police Department; and
9

10 **WHEREAS**, the men and women of this historic class include Bruce Arterbridge,
11 William Barlow, Joseph Bryant Jr., Theodore Butler, Kenneth Conrad, Gerald Conway,
12 John Cunningham Jr., James Curran, Glenn Davis, Robert Downward, Stanford
13 Downward Jr., John Evans, Angelo Fiumara Jr., Mark Forbes, Jay Galloway, Harold Hall
14 Jr., John Hoffman, W. Robert Kwiatkowski, James McDermott, Jeffrey MacKenzie, Larry
15 Morris, Elmer Saxton Jr., John Schimmel, Gary Slayton, Mary Smith, Timothy Sullivan,
16 John Suslak, Edward Sydnor, Michael Terranova, Peter Vegso, and Neftali Villanueva;
17 and
18

19 **WHEREAS**, we also pause to remember the graduates of the Sixth Academy Class
20 who have left us too soon: Richard Barlow, James Curran, Robert Downward, John
21 Schimmel, Gary Slayton, Timothy Sullivan, and John Suslak; and
22

23 **WHEREAS**, the Sixth Academy Class began their careers during a time of
24 uncertainty, as Delaware Senate Bill 252 threatened the very existence of the New Castle
25 County Police Department and the jobs of its officers by seeking to significantly restrict
26 the Department's investigative powers; and
27

28 **WHEREAS**, through a groundswell of community support, SB 252 was defeated,
29 thus allowing the members of the Sixth Academy Class to begin their careers of serving
30 the citizens of New Castle County; and
31

32 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
33 Castle County that County Council hereby commemorates the 50th anniversary of the
34 Sixth New Castle County Police Academy Class.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this resolution.

Prime Sponsor(s): Mr. Hollins, Ms. Williams-Johns
Co-sponsor(s): Mr. Caneco, Ms. George
Ms. Kilpatrick, Mr. Sheldon
Mr. Toole
Date of introduction: June 9, 2026

RESOLUTION NO. 26-122

RECOGNIZING JUNETEENTH AND AFFIRMING A COMMITMENT TO FREEDOM, OPPORTUNITY, AND COMMUNITY PROGRESS

1 **WHEREAS**, Juneteenth, observed annually on June 19, commemorates the day
2 in 1865 when enslaved African Americans in Texas learned of their freedom, marking a
3 historic milestone in the long struggle to secure the promises of liberty and equality in
4 the United States; and

5 **WHEREAS**, Juneteenth stands as a powerful reminder that freedom, justice, and
6 opportunity have often required perseverance, courage, and collective action throughout
7 the nation's history; and

8 **WHEREAS**, the observance provides an opportunity to reflect upon the
9 experiences of those who endured slavery, honor the generations who worked to
10 expand civil rights and equal opportunity, and recognize the progress achieved through
11 the efforts of countless individuals and communities; and

12 **WHEREAS**, the story of Juneteenth is not only a story of emancipation but also
13 one of resilience, determination, family, faith, culture, and hope, values that continue to
14 inspire Americans today; and

15 **WHEREAS**, African Americans have made extraordinary contributions to the
16 growth and development of the United States through leadership and achievement in
17 government, education, science, medicine, business, agriculture, military service,
18 technology, athletics, the arts, and countless other fields; and

19 **WHEREAS**, the observance of Juneteenth encourages individuals and
20 institutions alike to deepen their understanding of American history and to recognize the
21 diverse experiences that have shaped the nation; and

22 **WHEREAS**, education plays a vital role in fostering informed citizenship,
23 promoting mutual understanding, and preparing future generations to engage
24 thoughtfully with the challenges and opportunities of an increasingly interconnected
25 world; and

26 **WHEREAS**, communities are strengthened when people of different
27 backgrounds come together in a spirit of respect, cooperation, and shared purpose to
28 address common challenges and celebrate common achievements; and

29 **WHEREAS**, the principles reflected in the observance of Juneteenth including
30 freedom, dignity, responsibility, and equal opportunity, remain essential to the continued
31 growth and success of communities across the nation; and

32 **WHEREAS**, the twenty-first century presents new opportunities to advance
33 educational attainment, economic opportunity, civic engagement, innovation, and
34 community development in ways that benefit all people; and

35 **WHEREAS**, Juneteenth serves as a reminder that progress is best achieved
36 when individuals, organizations, and institutions work together to promote
37 understanding, encourage participation, and create pathways for future generations to
38 succeed; and

39 **WHEREAS**, recognizing Juneteenth provides an opportunity to celebrate cultural
40 heritage, honor historical achievements, and reaffirm a shared commitment to building
41 communities that are welcoming, vibrant, and forward-looking; and

42 **WHEREAS**, commemorations of Juneteenth across the country have become
43 important occasions for education, service, reflection, artistic expression, and
44 community engagement, bringing people together to learn from the past while
45 envisioning a brighter future; and

46 **WHEREAS**, the continued observance of Juneteenth encourages meaningful
47 dialogue, civic responsibility, and a renewed appreciation for the freedoms and
48 opportunities that unite Americans across generations;

49 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
50 Castle County that County Council hereby proudly recognizes June 19 as Juneteenth
51 and joins communities throughout the nation in commemorating this important occasion.

52 **BE IT FURTHER RESOLVED** that New Castle County Council encourages all
53 residents, students, employees, members, and stakeholders to participate in
54 educational programs, cultural events, service projects, public discussions, and other
55 activities that promote historical awareness, civic engagement, and community
56 connection.

57 **BE IT FURTHER RESOLVED** that New Castle County Council supports efforts
58 to expand access to educational resources, encourage lifelong learning, and create
59 opportunities that empower individuals to contribute their talents, skills, and
60 perspectives to the betterment of society.

61 **BE IT FURTHER RESOLVED** that New Castle County Council recognizes the
62 importance of fostering environments in which every individual is treated with dignity
63 and respect and has the opportunity to pursue personal growth, achievement, and
64 meaningful participation in community life.

65 **BE IT FURTHER RESOLVED** that New Castle County Council encourages
66 collaboration among public institutions, private organizations, nonprofit groups,
67 educators, community leaders, and residents to strengthen partnerships that advance
68 shared goals and address community needs.

69 **BE IT FURTHER RESOLVED** that New Castle County Council reaffirms its
70 commitment to promoting civic participation, constructive dialogue, mutual
71 understanding, and cooperation among all members of the community.

72 **BE IT FURTHER RESOLVED** that New Castle County Council recognizes the
73 importance of preserving and sharing the stories, traditions, and achievements that
74 contribute to the nation's rich cultural heritage and strengthen the bonds that unite
75 diverse communities.

76 **BE IT FINALLY RESOLVED** that, through the observance of Juneteenth, New
77 Castle County Council honors the enduring significance of freedom, celebrates the
78 contributions and achievements of African Americans throughout history, reflects upon
79 the lessons of the past, and recommits itself to supporting a future characterized by
80 opportunity, understanding, service, innovation, and progress for all.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
Of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this resolution.

Prime Sponsor(s): Ms. Kilpatrick
Co-Sponsor(s): Ms. Williams-Johns, Mr. Tackett
Date of introduction: June 9, 2026

RESOLUTION NO. 26-123

RECOGNIZING AND COMMENDING THE HOCKESSIN HISTORICAL SOCIETY FOR ITS DEDICATION TO PRESERVING HISTORY, FOSTERING COMMUNITY ENGAGEMENT, AND PROMOTING AWARENESS OF THE ENDURING SIGNIFICANCE OF JUNETEENTH

1 **WHEREAS**, Juneteenth commemorates June 19, 1865, the day when enslaved
2 African Americans in Galveston, Texas learned of their freedom more than two years after
3 the issuance of the Emancipation Proclamation, marking a pivotal moment in American
4 history; and

5 **WHEREAS**, known as Freedom Day, Jubilee Day, and Emancipation Day,
6 Juneteenth has grown into a national observance celebrating African American history,
7 culture, resilience, and achievement; and

8 **WHEREAS**, the annual observance of Juneteenth provides an opportunity for
9 reflection, education, and dialogue about our nation's past while inspiring continued
10 progress toward equality and justice; and

11 **WHEREAS**, the contributions of African Americans have strengthened and enriched
12 communities throughout the United States and remain an essential part of our shared
13 heritage; and

14 **WHEREAS**, Juneteenth was officially recognized as a federal holiday in 2021,
15 underscoring its importance as a day of remembrance and celebration for all Americans;
16 and

17 **WHEREAS**, the Hockessin Historical Society has demonstrated a commitment to
18 preserving and sharing the stories, traditions, and historical significance associated with
19 Juneteenth for the benefit of the community.

20 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
21 Castle County that County Council hereby recognizes and commends the Hockessin
22 Historical Society for its dedication to preserving history, fostering community engagement,
23 and promoting awareness of the enduring significance of Juneteenth. New Castle County
24 Council joins residents across the State of Delaware in celebrating Juneteenth and honoring
25 the resilience, achievements, and contributions of African Americans throughout history.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this legislation.

RESOLUTION NO. 26-124

**HONORING JENCY MAE PANNELL
ON THE OCCASION OF HER 104TH BIRTHDAY**

1 **WHEREAS**, Mrs. Jency Mae Pannell, a beloved and long-time resident of
2 Newark, Delaware for 69 years, celebrated her extraordinary 104th birthday on May 12,
3 2026, marking more than a century of a life richly lived in faith, service, and love; and

4 **WHEREAS**, Mrs. Pannell was born in Campbell County, Virginia, the third of five
5 children born to Clarence and Mariah Jackson, and from an early age demonstrated the
6 values of perseverance, humility, and devotion that would guide her throughout her
7 remarkable life; and

8 **WHEREAS**, on July 9, 1942, she united in marriage with Washington Pannell,
9 and together they shared 64 blessed years of marriage, building a strong foundation of
10 love, faith, and family, and raising five devoted children, and later being blessed with an
11 ever-growing legacy of sixteen grandchildren, twenty-six great-grandchildren, thirty-one
12 great-great-grandchildren, and two great-great-great-grandchildren; and

13 **WHEREAS**, Mrs. Pannell has been a faithful and lifelong member of Pilgrim
14 Baptist Church, where she dedicated decades of service and fellowship through
15 numerous ministries, including Deacon Wives, Missionaries, Choirs, Sunday School, the
16 Super Sixties Ministry, and other areas of church life, consistently serving as a source of
17 encouragement, wisdom, and spiritual strength; and

18 **WHEREAS**, following her retirement from the University of Delaware, Mrs.
19 Pannell continued to live a life of purpose and joy, sharing her many gifts and talents in
20 baking, canning, gardening, hairstyling, sewing, sightseeing, and organizing cherished
21 family road trips and gatherings that brought generations together; and

22 **WHEREAS**, Mrs. Pannell is known for her vibrant spirit, gracious heart, and deep
23 love for people, and she has long been a pillar of strength, inspiration, and unity within
24 her family, church, and community; and

25 **WHEREAS**, her life stands as a powerful testament to enduring faith, steadfast
26 love, and unwavering dedication to others, leaving a legacy that continues to inspire all
27 who have the privilege of knowing her.

28 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
29 Castle County that County Council hereby honors and celebrates Mrs. Jency Mae
30 Pannell on the joyous occasion of her 104th birthday and extends its heartfelt gratitude
31 for her century-spanning contributions to her family, church, and community, which have
32 enriched the lives of so many across generations; and

33 **BE IT FURTHER RESOLVED** that County Council commends her extraordinary
34 life of faith, service, and love, and recognizes her as a treasured member of the
35 community whose legacy will continue to shine brightly for years to come; and

36 **BE IT FURTHER RESOLVED** that County Council joins her family, friends, and
37 loved ones in wishing Mrs. Pannell continued health, comfort, peace, and abundant joy
38 as she continues to bless all those around her.

Adopted by County council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this resolution.

Prime Sponsor(s): Mr. Hollins, Mr. Street
Co-sponsor(s): Mr. Toole
Requested by: Community Services
Date of introduction: May 26, 2026

ORDINANCE NO. 26-058

**AMEND THE GRANTS BUDGET:
APPROPRIATE ANTICIPATED STATE OF DELAWARE GRANT-IN-AID FUNDS TO THE
ABSALOM JONES SENIOR CENTER FY2027 GRANT, WHICH WILL BE
ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, COMMUNITY
RESOURCES DIVISION**

1 **WHEREAS**, authorization is being sought for the appropriation of estimated funding
2 of \$245,225 anticipated to be received in State of Delaware Grant-In-Aid funds to the
3 Absalom Jones Senior Center FY2027 Grant; and
4

5 **WHEREAS**, the Absalom Jones Senior Center provides a variety of services for the
6 elderly in the surrounding community including transportation to the center, adult programs,
7 activities and social services; and
8

9 **WHEREAS**, the County Executive has determined that a grant is anticipated to be
10 received and shall be sufficient to cover the increase in the Grants Budget as hereinafter
11 amended; and
12

13 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
14 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
15 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
16 present and future inhabitants of this State).
17

18 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
19

20 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
21 amended by adding the material on the attached Exhibit "A" which shall be considered
22 underscored in its entirety.
23

24 Section 2. This Ordinance shall become effective immediately upon its adoption by
25 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.*
26 § 1156.
27

28 Section 3. The provisions of this Ordinance are effective July 1, 2026.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate estimated funding of \$245,225 anticipated to be received in State of Delaware Grant-In-Aid funds to the Absalom Jones Senior Center FY2027 Grant for the period July 1, 2026 through June 30, 2027, which will be administered by the Department of Community Services, Division of Community Resources.

The Absalom Jones Senior Center provides a variety of services for the elderly in the surrounding community including transportation to the center, adult programs, activities and social services.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating estimated funding of \$245,225 anticipated to be received in State of Delaware Grant-In-Aid funds to the Absalom Jones Senior Center FY2027 Grant for the period July 1, 2026 through June 30, 2027, which will be administered by the Department of Community Services, Division of Community Resources.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget. This increase will affect FY2027 since the targeted program completion date for this grant is June 30, 2027. There is no fiscal impact anticipated beyond FY2027.

Acknowledged by the Chief Financial Officer May 13, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	Absalom Jones Senior Center FY2027	Ordinance No.	26-058
PROGRAM TITLE:	Absalom Jones Senior Center FY2027		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 245,225.00	\$ -	\$ 245,225.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 245,225.00	\$ -	\$ 245,225.00

Expense	Current	Change	Revised
Salaries and Wages	\$ 110,424.76	\$ -	\$ 110,424.76
Benefits	\$ 41,531.24	\$ -	\$ 41,531.24
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 1,600.00	\$ -	\$ 1,600.00
Contractual Services	\$ 91,669.00	\$ -	\$ 91,669.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 245,225.00	\$ -	\$ 245,225.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2026
Estimated Program Completion:	6/30/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

The Absalom Jones Senior Center provides a variety of services to the elderly population in the neighboring community including: transportation to the center, adult programs, activities and social services.

ORDINANCE NO. 26-059

AMEND THE GRANTS BUDGET:

**APPROPRIATE FUNDING TO BE RECEIVED FROM THE STATE OF DELAWARE,
DEPARTMENT OF LABOR, DIVISION OF EMPLOYMENT AND TRAINING, WITH FUNDS
PROVIDED BY THE DELAWARE WORKFORCE INVESTMENT BOARD TO THE 2026/2027
STATE SUMMER YOUTH EMPLOYMENT PROGRAM/YEAR-ROUND YOUTH
EMPLOYMENT GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY
SERVICES, DIVISION OF COMMUNITY RESOURCES**

1 **WHEREAS**, the 2026/2027 State Summer Youth Employment Program/Year-Round
2 Youth Employment Grant provides employment experiences for socially and economically
3 disadvantaged high school youth in New Castle County that will promote responsibility,
4 teamwork, and a good work ethic; and

5
6 **WHEREAS**, these funds will be used to provide employment of approximately 55 to 70
7 youth with worksite partners that support their career path and/or area of interest; and

8
9 **WHEREAS**, these youth will either have worked throughout the summer of 2026 or will
10 work 12-15 hours per week through the 2026-2027 school year; and

11
12 **WHEREAS**, the County Executive has determined that grants anticipated to be received
13 from the State of Delaware, Department of Labor, Division of Employment and Training, with
14 funding provided by the Delaware Workforce Investment Board, are sufficient to cover the
15 increase in the Grants Budget as hereinafter amended; and

16
17 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
18 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
19 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
20 present and future inhabitants of this State).

21
22 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

23
24 Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended
25 by adding the material on the attached Exhibit "A," which shall be considered underscored in its
26 entirety.

27
28 Section 2. This Ordinance shall become effective immediately upon its adoption by the
29 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §
30 1156.

31
32 Section 3. The provisions of this Ordinance are effective June 14, 2026.
33

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$190,000 in funding received from the State of Delaware, Department of Labor, Division of Employment and Training, with funding provided by the Delaware Workforce Investment Board, to the 2026/2027 State Summer Youth Employment Program/Year-Round Youth Employment Grant to be administered by the Department of Community Services, Division of Community Resources.

The 2026/2027 State Summer Youth Employment Program/Year-Round Youth Employment Grant will provide employment experiences for socially and economically disadvantaged youth in New Castle County that will promote responsibility, teamwork, and a good work ethic. Funds will be used for the employment of approximately 55 to 70 youths with worksite partners that support their career path and/or area of interest. This program will run during the summer of 2026 and through the 2026-2027 school year.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$190,000 in funding from the State of Delaware, Department of Labor, Division of Employment and Training, with funding provided by the Delaware Workforce Investment Board to the 2026/2027 State Summer Youth Employment Program/Year-Round Youth Employment Grant to be administered by the Department of Community Services, Division of Community Resources.

The fiscal impact of this Ordinance, if approved, will be an anticipated increase in the authorized spending authority of the Grants Budget by \$190,000. This grant will affect FY2026 and FY2027 since the grant period starts on June 14, 2026, and ends on June 13, 2027. There is no fiscal impact anticipated beyond FY2027.

Acknowledged by the Chief Financial Officer on May 13, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	2026/2027 State SYEP/Year-Round	Ordinance No.	26-059
PROGRAM TITLE:	2026/2027 State SYEP/Year-Round		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 190,000.00	\$ -	\$ 190,000.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 190,000.00	\$ -	\$ 190,000.00

Expense	Current	Change	Revised
Salaries and Wages	\$ 172,424.75	\$ -	\$ 172,424.75
Benefits	\$ 17,575.25	\$ -	\$ 17,575.25
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 190,000.00	\$ -	\$ 190,000.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	6/14/2026
Estimated Program Completion:	6/13/2027
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

The 2026/2027 State SYEP/Year-Round grant will provide employment of approximately 55-70 youths with worksite partners that support their career path and/or area of interest. This program will run 6/14/2026 through 6/13/2027.

5/26/2026

Prime Sponsor(s): Mr. Smiley, Mr. Cartier
Requested by: Administration/Finance
Date of introduction: May 26, 2026

ORDINANCE 26-060

AMENDING THE NEW CASTLE COUNTY CODE CHAPTER 26 ("HUMAN RESOURCES") ARTICLE 3 ("OTHER POST-EMPLOYMENT BENEFITS TRUST FUND") REGARDING COMPOSITION

1 **WHEREAS**, the New Castle County Council created the Other Post-Employment
2 Benefits ("OPEB") Board of Trustees to operate and administer the OPEB fund; and
3

4 **WHEREAS**, one of the OPEB Trustee positions, the Compensation and Pension
5 Systems Coordinator (CPSC"), was split between the Benefits Administrator and
6 Pension Administrator positions, and the CPSC position is no longer utilized by the
7 County; and
8

9 **WHEREAS**, it is desirable that the CPSC position should be replaced with
10 one representative designated by the Chief Human Resources Officer; and
11

12 **WHEREAS**, the OPEB Board of Trustees met on April 23, 2026 and voted to
13 recommend this change; and
14

15 **WHEREAS**, Council has determined that the provisions of this ordinance
16 substantially advance, and are reasonably and rationally related to, legitimate
17 government interests, including the protection and preservation of the public health,
18 safety, prosperity, general welfare, and quality of life.
19

20 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

21
22 Section 1. *New Castle County Code* Chapter 26 ("Human Resources"), Article 3
23 ("Merit System"), Division 26.03.900 ("Separation and disability"), Section 2.03.911
24 ("Other Post-Employment Benefits trust fund") is hereby amended by the deletion of the
25 stricken text and the addition of the underscored text as set forth below:
26

27 **Sec. 26.03.911. Other Post-Employment Benefits trust fund.**

28 29 C. Composition of the Board of Trustees

- 30
31 1. The OPEB fund created under this Division shall be construed to be a trust
32 separate and distinct from all other entities. The responsibility for the operation
33 and administration of the OPEB fund is hereby vested in the OPEB fund Board
34 of Trustees. The Trustees shall sign the trust agreement (attached hereto as
35 Exhibit "A") to establish the Trust. The Board of Trustees shall consist of:
36

37 ...

- 38 d. ~~The Compensation and Pension Systems Coordinator~~ One Representative
designated by the Chief Human Resources Officer;

39
40
41
42

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 Del. C. § 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This housekeeping Ordinance amends *New Castle County Code* to change one member of the Other Post-Employment Benefits trust fund Board of Trustees, by replacing the position of the Compensation and Pension Systems Coordinator with one Representative from the Office of Human Resources designated by the Chief Human Resource Officer.

FISCAL IMPACT: There will be no discernable fiscal impact upon the adoption of this legislation.

Acknowledged by the Chief Financial Officer May 13, 2026.

Prime Sponsor(s): Mr. Tackett, Mr. Hollins
Co-sponsor(s): Mr. Street
Requested by: County Council
Date of introduction: May 26, 2026

SUBSTITUTE NO. 1 TO ORDINANCE NO. 26-062

AMEND THE GRANTS BUDGET:

**APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY COUNCIL FY2026
APPROVED OPERATING BUDGET TO THE SENIOR HOME REPAIR PROGRAM GRANT,
WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES**

1 **WHEREAS**, the Senior Home Repair Program Grant is designed to provide minor
2 housing repair assistance to eligible senior homeowners age 62 and older with a maximum grant
3 amount of \$5,000.00; and
4

5 **WHEREAS**, the home must be located in New Castle County, outside the boundaries of
6 Wilmington and Newark; and
7

8 **WHEREAS**, there are currently over 137 seniors on the waiting list for this program; and
9

10 **WHEREAS**, New Castle County Council has determined that there will be unspent
11 funding available in the Grants and Fixed Charges Budget Line Item at the end of FY2026; and
12

13 **WHEREAS**, New Castle County Council wishes to provide \$25,575 to the Senior Home
14 Repair Program Grant from their Grants and Fixed Charges Budget Line Item within the FY2026
15 Approved Operating Budget; and
16

17 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
18 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
19 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
20 present and future inhabitants of this State).
21

22 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
23

24 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended
25 by adding the material underscored and deleting the material bracketed and stricken on the
26 attached "Exhibit A."
27

28 Section 2. This Ordinance shall become effective immediately upon its adoption by
29 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C. §*
30 1156.

Adopted by County Council of
New Castle County on: 6/2/26

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate 25,575 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget to the Senior Home Repair Program Grant. In order to complete this transaction, **Ordinance No. 26-065 must be passed by County Council to complete this transaction.**

The Senior Home Repair Program Grant is designed to provide minor housing repair assistance to eligible senior homeowners age 62 and older, who own and reside in their home as their primary residence, have assets under the asset limit and have homeowners insurance. The maximum grant amount is \$5,000. The home must be located in New Castle County, outside the boundaries of Wilmington and Newark. There are currently over 137 seniors on the waiting list for this program. Funding for the program is from the Community Development Block Grant Program.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$25,575 in funding to the Senior Home Repair Program Grant, which is administered by the Department of Community Services. Partial funding for this program will be provided from the County Council – Grants and Fixed Charges Budget Line Item in the FY2026 Approved Operating Budget.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$25,575. This increase will affect FY2026 and beyond since this program is ongoing, without an expiration date, until all funds have been expended.

Acknowledged by the Chief Financial Officer May 21, 2026.

Prime Sponsor(s): Mr. Tackett, Mr. Hollins
Requested by: County Council
Date of introduction: May 26, 2026

ORDINANCE NO. 26-062

AMEND THE GRANTS BUDGET:

**APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY COUNCIL FY2026
APPROVED OPERATING BUDGET TO THE SENIOR HOME REPAIR PROGRAM GRANT,
WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES**

1 **WHEREAS**, the Senior Home Repair Program Grant is designed to provide minor
2 housing repair assistance to eligible senior homeowners age 62 and older with a maximum grant
3 amount of \$5,000.00; and
4

5 **WHEREAS**, the home must be located in New Castle County, outside the boundaries of
6 Wilmington and Newark; and
7

8 **WHEREAS**, there are currently over 137 seniors on the waiting list for this program; and
9

10 **WHEREAS**, New Castle County Council has determined that there will be unspent
11 funding available in the Grants and Fixed Charges Budget Line Item at the end of FY2026; and
12

13 **WHEREAS**, New Castle County Council wishes to provide \$30,000 to the Senior Home
14 Repair Program Grant from their Grants and Fixed Charges Budget Line Item within the FY2026
15 Approved Operating Budget; and
16

17 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
18 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
19 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
20 present and future inhabitants of this State).
21

22 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
23

24 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended
25 by adding the material underscored and deleting the material bracketed and stricken on the
26 attached "Exhibit A."
27

28 Section 2. This Ordinance shall become effective immediately upon its adoption by
29 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C. §*
30 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$30,000 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget to the Senior Home Repair Program Grant. In order to complete this transaction, **Ordinance No. 26-065 must be passed by County Council to complete this transaction.**

The Senior Home Repair Program Grant is designed to provide minor housing repair assistance to eligible senior homeowners age 62 and older, who own and reside in their home as their primary residence, have assets under the asset limit and have homeowners insurance. The maximum grant amount is \$5,000. The home must be located in New Castle County, outside the boundaries of Wilmington and Newark. There are currently over 137 seniors on the waiting list for this program. Funding for the program is from the Community Development Block Grant Program.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$30,000 in funding to the Senior Home Repair Program Grant, which is administered by the Department of Community Services. Partial funding for this program will be provided from the County Council – Grants and Fixed Charges Budget Line Item in the FY2026 Approved Operating Budget.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$30,000. This increase will affect FY2026 and beyond since this program is ongoing, without an expiration date, until all funds have been expended.

Acknowledged by the Chief Financial Officer May 21, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	Senior Home Repair Program	Ordinance No.	26-062
PROGRAM TITLE:	Senior Home Repair Program		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ 633,101.46	\$ 30,000.00	\$ 663,101.46
Program Income	\$ 108,436.05	\$ -	\$ 108,436.05
Other	\$ -	\$ -	\$ -
Total	\$ 741,537.51	\$ 30,000.00	\$ 771,537.51

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ 60,205.50	\$ -	\$ 60,205.50
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 681,332.01	\$ 30,000.00	\$ 711,332.01
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 741,537.51	\$ 30,000.00	\$ 771,537.51

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2012

Estimated Program Completion: ongoing

The Local Match: **Found in (ORG):**

Ordinance Passed/Date Revised:

12-043	4/24/2012	22-068	5/24/2022
18-072	7/16/2018	23-064	5/23/2023
19-065	7/3/2019	24-090 Sub 1	6/11/2024
20-060	6/9/2020	24-119	7/9/2024
21-075 Floor Amend 1	6/16/2021	25-035	4/8/2025
21-106	9/30/2021	<u>25-068</u>	<u>5/27/2025</u>

PROGRAM DESCRIPTION:

The Senior Home Repair Program is designed to provide minor housing repair assistance to eligible senior homeowners age 60 and older, who own and reside in their home as their primary residence, have assets under the asset limit and have homeowners insurance. The maximum grant amount is \$2,500. The home must be located in New Castle County, outside the boundaries of Wilmington and Newark. There are currently over 137 seniors on the waiting list for this program. Funding for the program is from the Sheriff's Office, Program Income and the General Fund.

5/27/2025

5/26/2026

Prime Sponsor(s): Mr. Street
Requested by: County Council
Date of introduction: May 26, 2026

ORDINANCE NO. 26-063

**AMEND THE GRANTS BUDGET:
APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY COUNCIL FY2026
APPROVED OPERATING BUDGET TO THE SUMMER RECREATION CAMPS GRANT,
WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES**

1 **WHEREAS**, the Summer Recreation Camp Program provides low- and moderate-income
2 children with the opportunity to attend a summer camp program; and

3
4 **WHEREAS**, one-third of campers receive financial aid from Federal and County funds;
5 and

6
7 **WHEREAS**, New Castle County Council has determined that there will be unspent
8 funding available in the Grants and Fixed Charges Budget Line Item at the end of FY2026; and

9
10 **WHEREAS**, New Castle County Council wishes to provide \$25,000 to the Summer
11 Recreation Camps Grant from their Grants and Fixed Charges Budget Line Item within the
12 FY2026 Approved Operating Budget; and

13
14 **WHEREAS**, these funds will go towards camp scholarships to offer free summer camp to
15 ineligible youth; and

16
17 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
18 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
19 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
20 present and future inhabitants of this State).

21
22 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

23
24 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended
25 by adding the material underscored and deleting the material bracketed and stricken on the
26 attached "Exhibit A."

27
28 Section 2. This Ordinance shall become effective immediately upon its adoption by
29 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §
30 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$25,000 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget to the Summer Recreation Camps Grant. In order to complete this transaction, **Ordinance No. 26-065 must be passed by County Council to complete this transaction.**

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$25,000 in funding to the Summer Recreation Camps Grant, which is administered by the Department of Community Services. Partial funding for this program will be provided from the County Council – Grants and Fixed Charges Budget Line Item in the FY2026 Approved Operating Budget.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$25,000. This increase will affect FY2026 and beyond since this program is ongoing, without an expiration date, until all funds have been expended.

Acknowledged by the Chief Financial Officer May 21, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	Summer Recreation Camps	Ordinance No.	26-063
PROGRAM TITLE:	Summer Recreation Camps		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ 194,400.00	\$ 25,000.00	\$ 219,400.00
Program Income	\$ 1,338,065.21	\$ -	\$ 1,338,065.21
Other	\$ 21,109.55	\$ -	\$ 21,109.55
Total	\$ 1,553,574.76	\$ 25,000.00	\$ 1,578,574.76

Expense	Current	Change	Revised
Salaries and Wages	\$ 1,040,451.74	\$ 7,000.00	\$ 1,047,451.74
Benefits	\$ 103,063.19	\$ 713.51	\$ 103,776.70
Training/Civic Affairs	\$ 6,090.00		\$ 6,090.00
Communication/Utilities	\$ 15,090.20	\$ 750.00	\$ 15,840.20
Materials/Supplies	\$ 83,402.26		\$ 83,402.26
Contractual Services	\$ 302,896.99	\$ 16,536.49	\$ 319,433.48
Equipment	\$ 784.02		\$ 784.02
Grants/Fixed Charges	\$ -		\$ -
Land and Structures	\$ -		\$ -
Contingency	\$ -		\$ -
Operating Transfer Charges	\$ 1,796.36		\$ 1,796.36
Operating Transfer Credits	\$ -		\$ -
Total	\$ 1,553,574.76	\$ 25,000.00	\$ 1,578,574.76

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2005

Estimated Program Completion: ongoing

The Local Match: **Found in (ORG):**

Ordinance Passed/Date Revised:

05-049	May 2005	14-121	November 2014
05-135	December 2005	16-131	November 2016
06-049	April 2006	18-047	May 2018
07-045	April 2007	19-031	March 2019
08-042	April 2008	20-025	April 2020
09-033	April 2009	21-058	April 2021
09-097	October 2009	22-049	April 2022
10-077	July 2010	23-044	April 2023
10-104	October 2010	24-037	March 2024
11-112	December 2011	24-174	November 2024
12-114	November 2012	<u>25-133</u>	<u>October 2025</u>
13-094	December 2013		

PROGRAM DESCRIPTION:

The New Castle County Summer Recreation Camps Grant will serve children in New Castle County.

10/28/2025

5/26/2026

Prime Sponsor(s): Mr. Hollins
Requested by: County Council
Date of introduction: May 26, 2026

ORDINANCE NO. 26-064

AMEND THE GRANTS BUDGET:

**APPROPRIATE FUNDING FROM NEW CASTLE COUNTY COUNCIL FY2026 APPROVED
OPERATING BUDGET TO THE 2023 NEW CASTLE COUNTY YOUTH EMPLOYMENT
GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES,
DIVISION OF COMMUNITY RESOURCES**

1 **WHEREAS**, New Castle County Council received funds from the State of Delaware
2 Department of Labor – Delaware Workforce Investment Board to fund the 2023 New Castle
3 County Summer Youth Employment Grants; and
4

5 **WHEREAS**, the New Castle County Youth Employment Program provides employment
6 experiences for youths between the ages of 14 and 20 that will promote responsibility, teamwork,
7 and a work ethic; and
8

9 **WHEREAS**, New Castle County Council has previously contributed funds to the 2023
10 New Castle County Youth Employment Grant in the amount of \$100,000 via Ordinance 23-035,
11 \$5,110 via Ordinance 23-065, \$110,020 via Ordinance 24-061 and \$7,861 via Ordinance 24-
12 091; and
13

14 **WHEREAS**, New Castle County Council has determined that there will be unspent
15 funding available in the Grants and Fixed Charges Budget Line Item at the end of FY2026; and
16

17 **WHEREAS**, New Castle County Council wishes to provide \$5,000 to the 2023 New Castle
18 County Youth Employment Grant from their Grants and Fixed Charges Budget Line Item within
19 the FY2026 Approved Operating Budget; and
20

21 **WHEREAS**, the revenue measures heretofore adopted by the County Council are, in the
22 opinion of the County Executive, estimated to yield sums at least sufficient to balance the
23 proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.
24

25 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
26

27 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended
28 by deleting the material stricken and adding the material underscored on the attached Exhibit
29 "A."
30

31 Section 2. This Ordinance shall become effective immediately upon its adoption by
32 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §
33 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$5,000 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget to the 2023 New Castle County Youth Employment Grant. **Ordinance No. 26-065 must be passed by County Council to complete this transaction.**

The New Castle County Youth Employment Program provides employment experiences for youths between the ages of 14 and 20 that will promote responsibility, teamwork, and a work ethic.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$5,000 in funding to the 2023 New Castle County Youth Employment Program Grant, which is administered by the Department of Community Services, Division of Community Resources. Funding for this program will be provided from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$5,000. There is no discernible fiscal impact on the current operating budget.

Acknowledged by the Chief Financial Officer May 21, 2026.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	NCC Youth Employment 2023	Ordinance No.	26-064
PROGRAM TITLE:	NCC Youth Employment 2023		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ <u>222,991.00</u>	\$ <u>5,000.00</u>	\$ <u>227,991.00</u>
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ <u>222,991.00</u>	\$ <u>5,000.00</u>	\$ <u>227,991.00</u>

Expense	Current	Change	Revised
Salaries and Wages	\$ <u>200,428.65</u>	\$ <u>4,537.49</u>	\$ <u>204,966.14</u>
Benefits	\$ <u>22,562.35</u>	\$ <u>462.51</u>	\$ <u>23,024.86</u>
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ <u>222,991.00</u>	\$ <u>5,000.00</u>	\$ <u>227,991.00</u>

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 6/13/2023

Estimated Program Completion: 9/30/2050

The Local Match: **Found in (ORG):**

Ordinance Passed/Date Revised:

23-035	4/14/2023
23-065	6/16/2023
24-061	4/23/2024
<u>24-091</u>	<u>5/28/2024</u>

PROGRAM DESCRIPTION:

The New Castle County Youth Employment Program provides employment experiences for youths between the ages of 14 and 20 that will promote responsibility, teamwork and a work ethic.

5/28/2024

5/26/2026

Prime Sponsor(s): Mr. Hollins, Mr. Street
Mr. Tackett
Requested by: County Council
Date of introduction: May 26, 2026

SUBSTITUTE NO. 1 TO ORDINANCE NO. 26-065

**AMEND THE FY2026 APPROVED OPERATING BUDGET:
REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY
COUNCIL TO PROVIDE FUNDING FOR NEW CASTLE COUNTY GRANTS**

1 **WHEREAS**, County Council has budgeted funding available in the Grants and Fixed
2 Charges Budget Line Item; and
3

4 **WHEREAS**, New Castle County Council wishes to provide funding to the Senior Home
5 Repair Program Grant, Summer Recreation Camps Grant and the 2023 New Castle County
6 Youth Employment Grant; and
7

8 **WHEREAS**, the revenue measures heretofore adopted by the County Council are, in the
9 opinion of the County Executive, estimated to yield sums at least sufficient to balance the
10 proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.
11

12 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
13

14 Section 1. The Annual Operating Budget Ordinance for the fiscal year beginning July 1,
15 2025, is hereby amended by deleting the material that is stricken and adding the material that is
16 underscored on the attached Exhibit "A."
17

18 Section 2. The foregoing amendment shall be considered a part of the Annual Operating
19 Budget for the fiscal year beginning July 1, 2025 and shall be effective as though incorporated
20 initially in the Annual Operating Budget Ordinance.
21

22 Section 3. This Ordinance shall become effective immediately upon its adoption by
23 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C. §*
24 1156.

Adopted by County Council of
New Castle County on: 6/9/26

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will transfer \$55,575 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget and appropriate \$25,575 to the Senior Home Repair Program Grant, \$25,000 to the Summer Recreation Camps Grant and \$5,000 to the 2023 New Castle County Youth Employment Grant. **Ordinance No. 26-062, 26-063 and 26-064 must first be passed by County Council in order to amend the existing grants.**

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Approved Operating Budget by reducing the County Council – Grants and Fixed Charges Budget Line Item by \$55,575 and appropriating \$25,575 to the Senior Home Repair Program Grant, \$25,000 to the Summer Recreation Camps Grant and \$5,000 to the 2023 New Castle County Youth Employment Grant.

There will be no net fiscal impact if this Ordinance and its companion Ordinances are approved. The resulting effect will be the transfer of \$55,575 of FY2026 Approved Operating Budget spending authority to the Grants Budget. There is no fiscal impact beyond FY2026.

Acknowledged by the Chief Financial Officer May 21, 2026.

Prime Sponsor(s): Mr. Hollins, Mr. Street
Mr. Tackett
Requested by: County Council
Date of introduction: May 26, 2026

ORDINANCE NO. 26-065

**AMEND THE FY2026 APPROVED OPERATING BUDGET:
REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY
COUNCIL TO PROVIDE FUNDING FOR NEW CASTLE COUNTY GRANTS**

1 **WHEREAS**, County Council has budgeted funding available in the Grants and Fixed
2 Charges Budget Line Item; and
3

4 **WHEREAS**, New Castle County Council wishes to provide funding to the Senior Home
5 Repair Program Grant, Summer Recreation Camps Grant and the 2023 New Castle County
6 Youth Employment Grant; and
7

8 **WHEREAS**, the revenue measures heretofore adopted by the County Council are, in the
9 opinion of the County Executive, estimated to yield sums at least sufficient to balance the
10 proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.
11

12 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
13

14 Section 1. The Annual Operating Budget Ordinance for the fiscal year beginning July 1,
15 2025, is hereby amended by deleting the material that is stricken and adding the material that is
16 underscored on the attached Exhibit "A."
17

18 Section 2. The foregoing amendment shall be considered a part of the Annual Operating
19 Budget for the fiscal year beginning July 1, 2025 and shall be effective as though incorporated
20 initially in the Annual Operating Budget Ordinance.
21

22 Section 3. This Ordinance shall become effective immediately upon its adoption by
23 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C. §*
24 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will transfer \$60,000 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget and appropriate \$30,000 to the Senior Home Repair Program Grant, \$25,000 to the Summer Recreation Camps Grant and \$5,000 to the 2023 New Castle County Youth Employment Grant. **Ordinance No. 26-062, 26-063 and 26-064 must first be passed by County Council in order to amend the existing grants.**

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Approved Operating Budget by reducing the County Council – Grants and Fixed Charges Budget Line Item by \$60,000 and appropriating \$30,000 to the Senior Home Repair Program Grant, \$25,000 to the Summer Recreation Camps Grant and \$5,000 to the 2023 New Castle County Youth Employment Grant.

There will be no net fiscal impact if this Ordinance and its companion Ordinances are approved. The resulting effect will be the transfer of \$60,000 of FY2026 Approved Operating Budget spending authority to the Grants Budget. There is no fiscal impact beyond FY2026.

Acknowledged by the Chief Financial Officer May 21, 2026.

COUNTY COUNCIL

Salaries and Wages		\$	2,708,793
Benefits			1,525,869
Training and Civic Affairs			76,107
Communication and Utilities			17,274
Materials and Supplies			58,829
Contractual Services			303,929
Equipment			2,363
Grants and Fixed Charges	477,356		417,356
Operating Transfer Charges			195,519
Total	5,366,039	\$	<u>5,306,039</u>
Total Authorized Full-Time Positions	35		

COUNTY EXECUTIVE

Salaries and Wages		\$	2,305,318
Benefits			1,293,169
Training and Civic Affairs			42,282
Communication and Utilities			19,550
Materials and Supplies			22,136
Contractual Services			286,587
Equipment			1,000
Grants and Fixed Charges			469,975
Contingency			55,000
Operating Transfer Charges			112,454
Total		\$	<u>4,607,471</u>
Total Authorized Full-Time Positions	17		

DEPARTMENT OF ADMINISTRATION

Salaries and Wages		\$	14,062,962
Benefits			7,834,901
Training and Civic Affairs			216,388
Communication and Utilities			8,385,242
Materials and Supplies			165,308
Contractual Services			8,779,606
Equipment			484,895
Grants and Fixed Charges			3,968,241
Operating Transfer Charges			1,198,287
Operating Transfer Credits			(14,044,103)
Total		\$	<u>31,051,727</u>
Total Authorized Full-Time Positions	168		

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	\$	28,756,814
Benefits		16,093,269
Training and Civic Affairs		45,445
Communication and Utilities		27,456,675
Materials and Supplies		4,940,921
Contractual Services		11,474,267
Equipment		510,258
Grants and Fixed Charges		1,529,759
Land and Structures		50,000
Operating Transfer Charges		4,843,523
Operating Transfer Credits		(7,876,371)
Total	\$	87,824,560
Total Authorized Full-Time Positions		389

DEPARTMENT OF LAND USE

Salaries and Wages	\$	8,996,033
Benefits		5,031,240
Training and Civic Affairs		55,175
Communication and Utilities		124,467
Materials and Supplies		109,127
Contractual Services		1,487,549
Equipment		91,188
Grants and Fixed Charges		56,500
Operating Transfer Charges		1,073,339
Total	\$	17,024,618
Total Authorized Full-Time Positions		113

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	\$	14,008,316
Benefits		5,874,643
Training and Civic Affairs		35,316
Communication and Utilities		1,457,142
Materials and Supplies		1,464,197
Contractual Services		4,011,498
Equipment		180,725
Grants and Fixed Charges		3,235,149
Operating Transfer Charges		1,396,115
Operating Transfer Credits		(243,749)
Total	\$	31,419,352
Total Authorized Full-Time Positions		162

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	\$	78,231,240
Benefits		43,444,049
Training and Civic Affairs		199,290
Communication and Utilities		999,375
Materials and Supplies		1,328,195
Contractual Services		2,627,078
Equipment		2,422,597
Grants and Fixed Charges		11,672,041
Operating Transfer Charges		8,501,518
Total	\$	149,425,383
Total Authorized Full-Time Positions		729

REGISTER OF WILLS

Salaries and Wages	\$	1,219,161
Benefits		669,258
Training and Civic Affairs		34,950
Communication and Utilities		10,257
Materials and Supplies		10,053
Contractual Services		62,715
Equipment		2,800
Operating Transfer Charges		97,749
Total	\$	2,106,943
Total Authorized Full-Time Positions		20

RECORDER OF DEEDS

Salaries and Wages	\$	1,377,085
Benefits		764,405
Training and Civic Affairs		40,170
Communication and Utilities		30,665
Materials and Supplies		12,398
Contractual Services		83,945
Equipment		6,150
Grants and Fixed Charges		18,350
Operating Transfer Charges		172,975
Total	\$	2,506,143
Total Authorized Full-Time Positions		23

SHERIFF

Salaries and Wages	\$	1,482,722
Benefits		835,738
Training and Civic Affairs		29,452
Communication and Utilities		12,261
Materials and Supplies		21,259
Contractual Services		55,999
Equipment		5,000
Operating Transfer Charges		150,197
Total	\$	2,592,628
Total Authorized Full-Time Positions	21	

CLERK OF THE PEACE

Salaries and Wages	\$	538,617
Benefits		303,592
Training and Civic Affairs		9,600
Communication and Utilities		3,586
Materials and Supplies		7,939
Contractual Services		19,083
Equipment Replacement		0
Operating Transfer Charges		35,085
Total	\$	917,502
Total Authorized Full-Time Positions	7	

DEBT SERVICE

Debt Service	\$	47,892,496
Total	\$	47,892,496
Total Authorized Full-Time Positions		

ETHICS COMMISSION

Salaries and Wages	\$	44,477
Benefits		4,092
Training and Civic Affairs		10,500
Communication and Utilities		1,745
Materials and Supplies		2,450
Contractual Services		235,747
Equipment		500
Operating Transfer Charges		6,796
Total	\$	306,307
Total Authorized Full-Time Positions	0	

COUNCIL CONTINGENCY

Contingency	\$	7
Total	\$	7
<i>Total Authorized Full-Time Positions</i>		

EXECUTIVE CONTINGENCY

Contingency	\$	134,025
Total	\$	134,025
<i>Total Authorized Full-Time Positions</i>		

PERSONNEL CONTINGENCY

Contingency	\$	90,600
Total	\$	90,600
<i>Total Authorized Full-Time Positions</i>		

BENEFITS CONTINGENCY

Contingency	\$	1,763,275
Total	\$	1,763,275
<i>Total Authorized Full-Time Positions</i>		

DE PFML INS PROG CONTINGENCY

Contingency	\$	486,725
Total	\$	486,725
<i>Total Authorized Full-Time Positions</i>		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(6,107,378)
Personal Services - Employee Benefits	\$	(3,442,422)
Total	\$	(9,549,800)
<i>Total Authorized Full-Time Positions</i>		

ONE-TIME CONTINGENCY

Contingency	\$	792,585
Total	\$	792,585

NEW CASTLE COUNTY

Salaries and Wages		\$	147,624,160
Benefits			80,231,803
Training and Civic Affairs			794,675
Communication and Utilities			38,518,239
Materials and Supplies			8,142,812
Contractual Services			29,428,003
Equipment			3,707,476
Grants and Fixed Charges	21,427,371		<u>21,367,371</u>
Debt Service			47,892,496
Land and Structures			50,000
Contingency			3,322,217
Operating Transfer Charges			17,783,557
Operating Transfer Credits			(22,164,223)
<i>Sub-Total New Castle County</i>	<i>376,758,586</i>	\$	<u>376,698,586</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,684</i>		

RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF APRIL 28, 2026

Tax Stabilization Reserve Account	52,704,771
Sewer Rate Stabilization Reserve Account	15,087,725
General Fund Budget Reserve Account	46,910,980
Sewer Fund Budget Reserve Account	19,038,698
<i>Total Reserves:</i>	<u>133,742,174</u>