



## NEW CASTLE COUNTY COUNCIL PUBLIC SAFETY COMMITTEE MEETING

Co-Chair: Brandon Toole, First District

Co-Chair: Kevin Caneco, Twelfth District

June 9, 2026

4:00 PM

**VIRTUAL ZOOM WEBINAR MEETING\*\* &  
LOUIS L. REDDING CITY/COUNTY BUILDING  
1ST FLOOR COUNCIL CHAMBERS  
800 N. FRENCH STREET, WILMINGTON, DE 19801**

### AGENDA

**A. Meeting Call to Order**

**B. Approval of Minutes - May 12, 2026**

**C. Review/Discussion of Resolution(s)**

**D. Review/Discussion of Ordinance(s)**

°26-077: AMEND THE GRANTS BUDGET: APPROPRIATE \$793,000 TO THE CONTRACTED POLICE DUTY REVOLVING FUND, WHICH IS ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE  
Prime Sponsor(s): Mr. Toole, Mr. Caneco

**E. Presentations**

Speed Cameras Update - Tabled from Public Safety Meeting 5/12/26

**F. Other**

Update on Flock Cameras

Update on Paramedics Funding from the State of Delaware

**G. Public Comment**

**H. Adjournment**

**AGENDA POSTED: DATE**

\*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 Del. C. Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

\*\*Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is: <https://us02web.zoom.us/j/86973545695> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

Prime Sponsor(s): Mr. Toole, Mr. Caneco  
Requested by: Public Safety  
Date of introduction: June 9, 2026

**ORDINANCE NO. 26-077**

**AMEND THE GRANTS BUDGET:  
APPROPRIATE \$793,000 TO THE CONTRACTED POLICE DUTY REVOLVING FUND,  
WHICH IS ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY,  
DIVISION OF POLICE**

1       **WHEREAS**, the Contracted Police Duty Revolving Fund authorizes the Director of  
2 Public Safety to enter into contracts with individuals, companies, corporations, private entities,  
3 or other government sectors for public safety services on a contractual basis; and  
4

5       **WHEREAS**, this legislation recognizes the anticipated reimbursements for police  
6 services to be received through June 30, 2027; and  
7

8       **WHEREAS**, the County Executive has determined that funds will be received sufficient  
9 to cover the increase in the Grants Budget as hereinafter amended; and  
10

11       **WHEREAS**, Council has determined that the provisions of this Ordinance substantially  
12 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,  
13 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the  
14 present and future inhabitants of this State).  
15

16       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
17

18       Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended  
19 by deleting the material bracketed and stricken and adding the material underscored on the  
20 attached "Exhibit A."  
21

22       Section 2. This Ordinance shall become effective immediately upon its adoption by  
23 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §  
24 1156.

Adopted by County Council of  
New Castle County on:

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Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

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Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, appropriates \$793,000 to the Contracted Police Duty Revolving Fund, which is administered by the Department of Public Safety, Division of Police for police services to be performed on a contractual basis.

**FISCAL NOTE:** This Ordinance, if approved, will amend the Grants Budget by appropriating \$793,000 to the Contracted Police Duty Revolving Fund, which is administered by the Department of Public Safety, Division of Police.

This legislation recognizes the anticipated reimbursements for police services to be received through June 30, 2027 and authorizes the Director of Public Safety to enter into contracts (with individuals, companies, corporations, private entities, or other government sectors for public safety services) on a contractual basis.

The Director of Public Safety with the concurrence of the Chief Financial Officer establishes rates no less than the amount necessary to reimburse for the cost of providing this service. Contracted police services will be administered in a manner that will not interfere with, or reduce, the effectiveness of regular patrol service levels for residents of the County. The Contract Duty Fund rate will be \$99.00 per hour which includes the officer and vehicle.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$793,000. This increase will affect FY2026 and beyond, since this is a continuous program.

Acknowledged by Chief Financial Officer May 28, 2026.

|                       |                                       |                      |        |
|-----------------------|---------------------------------------|----------------------|--------|
| <b>DEPARTMENT:</b>    | Public Safety                         | <b>EXHIBIT:</b>      | "A"    |
| <b>GRANT TITLE:</b>   | Contracted Police Duty Revolving Fund | <b>Ordinance No.</b> | 26-077 |
| <b>PROGRAM TITLE:</b> | Contracted Police Duty Revolving Fund |                      |        |

| Revenue        | Current                | Change               | Revised                 |
|----------------|------------------------|----------------------|-------------------------|
| Federal        | \$ -                   | \$ -                 | \$ -                    |
| State          | \$ -                   | \$ -                 | \$ -                    |
| County         | \$ -                   | \$ -                 | \$ -                    |
| Program Income | \$ -                   | \$ -                 | \$ -                    |
| Other          | \$ <u>9,893,951.01</u> | \$ <u>793,000.00</u> | \$ <u>10,686,951.01</u> |
| Total          | \$ <u>9,893,951.01</u> | \$ <u>793,000.00</u> | \$ <u>10,686,951.01</u> |

| Expense                    | Current                | Change               | Revised                 |
|----------------------------|------------------------|----------------------|-------------------------|
| Salaries and Wages         | \$ <u>8,080,730.81</u> | \$ <u>690,000.00</u> | \$ <u>8,770,730.81</u>  |
| Benefits                   | \$ <u>377,733.07</u>   | \$ <u>35,000.00</u>  | \$ <u>412,733.07</u>    |
| Training/Civic Affairs     | \$ -                   | \$ -                 | \$ -                    |
| Communication/Utilities    | \$ -                   | \$ -                 | \$ -                    |
| Materials/Supplies         | \$ 129.88              | \$ -                 | \$ 129.88               |
| Contractual Services       | \$ <u>1,435,357.25</u> | \$ <u>68,000.00</u>  | \$ <u>1,503,357.25</u>  |
| Equipment                  | \$ -                   | \$ -                 | \$ -                    |
| Grants/Fixed Charges       | \$ -                   | \$ -                 | \$ -                    |
| Land and Structures        | \$ -                   | \$ -                 | \$ -                    |
| Contingency                | \$ -                   | \$ -                 | \$ -                    |
| Operating Transfer Charges | \$ -                   | \$ -                 | \$ -                    |
| Operating Transfer Credits | \$ -                   | \$ -                 | \$ -                    |
| Total                      | \$ <u>9,893,951.01</u> | \$ <u>793,000.00</u> | \$ <u>10,686,951.01</u> |

### SUPPLEMENTAL INFORMATION

**Estimated Program Initiation:** 9/13/2005

**Estimated Program Completion:** Ongoing

**The Local Match:** **Found in (ORG):**

|                          |               |                      |                  |
|--------------------------|---------------|----------------------|------------------|
| <b>Ordinance Passed:</b> |               | <b>Date Revised:</b> |                  |
| 05-089                   | 15-061        | July 2005            | June 2015        |
| 06-015                   | 16-062        | March 2006           | June 2016        |
| 06-108                   | 17-059        | August 2006          | June 2017        |
| 07-074                   | 18-067        | June 2007            | June 2018        |
| 08-077                   | 19-060        | July 2008            | June 2019        |
| 11-066                   | 20-073        | June 2011            | June 2020        |
| 12-085                   | 21-080        | July 2012            | July 2021        |
| 13-044                   | 23-100        | July 2013            | July 2023        |
| 14-061                   | <u>24-127</u> | July 2014            | <u>July 2024</u> |

### PROGRAM DESCRIPTION:

7/23/2024

6/9/2026

|                       |                                       |                      |      |
|-----------------------|---------------------------------------|----------------------|------|
| <b>DEPARTMENT:</b>    | Public Safety                         | <b>EXHIBIT:</b>      | "A"  |
| <b>GRANT TITLE:</b>   | Contracted Police Duty Revolving Fund | <b>Ordinance No.</b> | 26-0 |
| <b>PROGRAM TITLE:</b> | Contracted Police Duty Revolving Fund |                      |      |

The Contracted Police Duty Revolving Fund authorizes the Director of Public Safety to enter into contracts with individuals, companies, corporations, private entities or other government sectors for public safety services on a contractual basis.

