



NEW CASTLE COUNTY COUNCIL ADMINISTRATIVE-FINANCE COMMITTEE MEETING

Co-Chair George Smiley, Seventh District
Co-Chair John Cartier, Eighth District

April 28, 2026
5:00 PM

VIRTUAL ZOOM WEBINAR MEETING &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801**

AGENDA

A. Call To Order/Roll Call

B. Approval of Minutes - April 14, 2026

C. Review/Discussion of Resolution(s)

R26-095: TO SET NEW CASTLE COUNTY'S FISCAL YEAR 2027 CONTRIBUTION RATE FOR THE COUNTY'S PENSION PLANS

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

R26-096: TO AMEND NEW CASTLE COUNTY COUNCIL PROCEDURAL RULE NO. 14.1 ("EXPENDITURES; NECESSARY APPROVALS") RELATING TO EXPENDITURE APPROVALS

Prime Sponsors: Ms. Durham, Mr. Smiley

D. Review/Discussion of Ordinance(s)

°26-034: (STATUS: TO BE TABLED UNTIL MAY 26, 2026) THE ANNUAL REVENUE ORDINANCE OF NEW CASTLE COUNTY FOR FISCAL YEAR 2027 BEGINNING JULY 1, 2026

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°26-035: (STATUS: TO BE TABLED UNTIL MAY 26, 2026) CALCULATION OF SEWER SERVICE CHARGES EFFECTIVE JULY 1, 2026 FOR FISCAL YEAR 2027

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°26-036: (STATUS: TO BE TABLED UNTIL MAY 26, 2026) AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF NEW CASTLE COUNTY FOR THE PURPOSE OF FINANCING CERTAIN CAPITAL PROJECTS APPROVED IN THE FISCAL YEAR 2027 CAPITAL BUDGET

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°26-037: (STATUS: TO BE TABLED UNTIL MAY 26, 2026) THE CAPITAL BUDGET ORDINANCE OF NEW CASTLE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2026

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°26-038: (STATUS: TO BE TABLED UNTIL MAY 26, 2026) ADOPT THE ANNUAL OPERATING BUDGET OF NEW CASTLE CO FOR THE FISCAL YEAR BEGINNING JULY 1,

2026

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°26-039: TO AMEND *NEW CASTLE COUNTY CODE* CHAPTER 13 ("STORMWATER MAINTENANCE DISTRICTS") REGARDING STORMWATER MAINTENANCE AND GREEN VALLEY – PHASE V COMMUNITY

Prime Sponsor(s): Mr. Sheldon

°26-043: AMEND THE FY2026 APPROVED OPERATING BUDGET APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY TECHNOLOGY FEE ACCOUNT WITHIN THE OFFICE OF THE RECORDER OF DEEDS AND RECORDER OF DEEDS TECHNOLOGY FEE ACCOUNT TO THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE FOR THE PURCHASE OF BLUE VOICE SOFTWARE

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°26-044: AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: APPROPRIATE ADDITIONAL FUNDING RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (DNREC) THROUGH DELAWARE'S NONPOINT SOURCE PROGRAM TO THE DEPARTMENT OF PUBLIC WORKS, GENERAL PARKLAND IMPROVEMENTS 2021 CAPITAL PROJECT

Prime Sponsor(s): Mr. Sheldon, Mr. Carter

E. New Castle County Grant Requests/Community Events

- 4/28/26 Grant Matrix

F. Expense and Revenue Round Table

G. Other

H. Public Comment

I. Council Member Comment

J. Adjournment

AGENDA POSTED: Tuesday, April 21, 2026

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smartphone is: https://us02web.zoom.us/webinar/register/WN_nMNvEBVLR4eRRGxQ4a6g7g You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes>. Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.