



NEW CASTLE COUNTY COUNCIL ADMINISTRATIVE-FINANCE COMMITTEE MEETING

Co-Chair George Smiley, Seventh District
Co-Chair John Cartier, Eighth District

February 24, 2026
5:00 PM

VIRTUAL ZOOM WEBINAR MEETING** &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801

AGENDA

A. Call To Order/Roll Call

B. Approval of Minutes - February 10, 2026

C. Review/Discussion of Resolution(s)

R26-041: AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN AGREEMENT WITH BRANDYWINE RED CLAY ALLIANCE TO ASSIST IN THE PURCHASE OF A LAND CONSERVATION EASEMENT FOR THE PRESERVATION OF ±139 ACRES IN NEW CASTLE COUNTY

Prime Sponsor(s): Ms. Durham

D. Review/Discussion of Ordinance(s)

°26-011: AMEND THE FY2026 APPROVED OPERATING BUDGET INCREASE THE AUTHORIZED POSITION COUNT FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE BY FIVE POSITIONS FOR THE ASSESSMENT DIVISION

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°26-012: AMEND THE FY2026 APPROVED OPERATING BUDGET: TRANSFER FUNDING FROM THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY COUNCIL TO THE CONTRACTUAL SERVICES BUDGET LINE ITEM OF THE DEPARTMENT OF PUBLIC WORKS, DIVISION OF FLEET AND FACILITIES TO PROVIDE FUNDING FOR AUDIO/VIDEO IMPROVEMENTS AT APPOQUINIMINK LIBRARY

Prime Sponsor(s): Mr. Carter

°26-013: AMEND THE GRANTS BUDGET: APPROPRIATE FEDERAL FUNDS OF \$219,504.00 FROM THE CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY PASSED THROUGH THE DELAWARE EMERGENCY MANAGEMENT AGENCY TO THE REBLAZE RENEWAL 2026 (SLCGP) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF ADMINISTRATION, OFFICE OF TECHNOLOGY AND ADMINISTRATIVE SERVICES

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°26-014: AMEND THE GRANTS BUDGET: APPROPRIATE FEDERAL FUNDS OF \$225,569.00 FROM THE CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY PASSED THROUGH THE DELAWARE EMERGENCY MANAGEMENT AGENCY TO THE NETSKOPE RENEWAL 2026 (SLCGP) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF ADMINISTRATION, OFFICE OF TECHNOLOGY AND ADMINISTRATIVE SERVICES

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

E. New Castle County Grant Requests/Community Events

- 2/24/26 Grant Matrix - Revised

F. Expense and Revenue Round Table

G. Other

-FY 2025 Annual Comprehensive Financial Report(ACFR) — Bob Wasserbach

H. Public Comment

I. Council Member Comment

J. Adjournment

AGENDA POSTED: Tuesday, February 17, 2026

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

****Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a**

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.