



NEW CASTLE COUNTY COUNCIL ADMINISTRATIVE-FINANCE COMMITTEE MEETING

**Co-Chair George Smiley, Seventh District
Co-Chair John Cartier, Eighth District**

**February 3, 2026
5:00 PM**

VIRTUAL ZOOM WEBINAR MEETING &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801**

**MEETING RESCHEDULED TO FEBRUARY 3, 2026
REVISED AGENDA II**

A. Call To Order/Roll Call

B. Approval of Minutes - January 13, 2026

C. Review/Discussion of Resolution(s)

R26-019: APOLOGIZING TO THE PUBLIC FOR CONDUCT UNBECOMING A COUNCIL
Prime Sponsor(s): Ms. Kilpatrick
Co-sponsor(s): Ms. George, Mr. Hollins, Mr. Sheldon, Mr. Smiley, Mr. Street

D. Review/Discussion of Ordinance(s)

°26-005: AMEND THE GRANTS BUDGET: APPROPRIATE \$100,000 FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION THROUGH THE STATE OF DELAWARE, DELAWARE DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DIVISION OF SUBSTANCE ABUSE AND MENTAL HEALTH TO THE WASTEWATER 2026 DHSS GRANT FOR THE DEPARTMENT OF PUBLIC WORKS

Prime Sponsor(s): Mr. Sheldon, Mr. Carter

°26-007: TRANSFERRING THE LOCAL SERVICE FUNCTION OF RECREATION TO THE TOWN OF ELSMERE

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

E. New Castle County Grant Requests/Community Events

- 2/3/26 Grant Matrix

F. Expense and Revenue Round Table

G. Other

- FY 2025 Annual Comprehensive Financial Report (ACFR) - Bob Wasserbach
- Discussion of Council submitted FY2027 Annual Budget

H. Public Comment**I. Council Member Comment****J. Adjournment****RESCHEDULED MEETING TO FEBRUARY 3, 2026 DUE TO COUNTY CLOSURE: POSTED
JANUARY 26, 2026****REVISED AGENDA II POSTED: Thursday, January 22, 2026****REVISED AGENDA POSTED: Wednesday, January 21, 2026****AGENDA POSTED: Tuesday, January 20, 2026**

* The revised agenda II was posted less than (7) seven days in advance of the meeting to include the addition of R26-019, which resulted from discussion during the 1/20/26 Personnel Sub-committee meeting, was not known at the original time of posting and was deemed time sensitive. The revised agenda was posted less than (7) seven days in advance of the meeting to remove R26-018, which was placed on the Executive Committee meeting held the same day. The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

****Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a**

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.