



NEW CASTLE COUNTY COUNCIL PUBLIC WORKS COMMITTEE MEETING

Co-Chairs: Timothy Sheldon, Ninth District
Dave Carter, Sixth District

December 2, 2025
2:30 PM

VIRTUAL ZOOM WEBINAR MEETING** &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801

REVISED AGENDA

A. Meeting Call to Order

B. Approval of Minutes

C. Review/Discussion of Ordinance(s)

°25-151: TO AMEND *NEW CASTLE COUNTY CODE* CHAPTER 38 ("UTILITIES"), ARTICLE 2 ("SEWERS AND SEWAGE DISPOSAL") AND CHAPTER 38 ("UTILITIES"), ARTICLE 3 (PROHIBITIONS, ENFORCEMENT, AND PENALTIES)

Prime Sponsor(s): Mr. Sheldon, Mr. Carter

°25-154: AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: REALIGN PREVIOUSLY AUTHORIZED BOND FUNDING IN THE AMOUNT OF \$2,000,000 AND STATE FUNDING IN THE AMOUNT OF \$1,500,000 FROM EXISTING SEWER/STORMWATER CAPITAL PROJECTS IN THE DEPARTMENT OF PUBLIC WORKS TO THE SOUTHERN SEWER SERVICE AREA CAPITAL PROJECT

Prime Sponsor(s): Mr. Sheldon, Mr. Carter

D. Other

--Travel Approval Request, NACo 2026 Legislative Conference

E. Public Comment

F. Adjournment

REVISED AGENDA POSTED: NOVEMBER 26, 2025
AGENDA POSTED: NOVEMBER 25, 2025

*The revised agenda was posted less than (7) seven days in advance of the meeting to include a travel approval request for Council members attending the 2026 NACo Legislative Conference. There is a reduced registration rate through December 3, 2025, which makes the item time sensitive. The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 Del. C. Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

ORDINANCE NO. 25-151

**TO AMEND *NEW CASTLE COUNTY CODE* CHAPTER 38 (“UTILITIES”), ARTICLE 2
 (“SEWERS AND SEWAGE DISPOSAL”) AND CHAPTER 38 (“UTILITIES”), ARTICLE 3
 (PROHIBITIONS, ENFORCEMENT, AND PENALTIES)**

WHEREAS, the New Castle County Department of Public Works (“Public Works”) desires to revise the New Castle County Code (“Code”) to eliminate outdated requirements; to better reflect best practices; to clarify both Public Works’ and the sewer system users’ respective obligations under the Code with regard to sewer connections, sewer maintenance; and to update repercussions for violating the Code with respect to the sewer system; and

WHEREAS, County Council finds that the provisions of this Ordinance are rationally and reasonably related to its goal of protecting and preserving legitimate government interests, including, but not limited to, the protection and preservation of the public health, safety, prosperity, general welfare, and quality of life.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. *New Castle County Code* Chapter 38 (“Utilities”), Article 2 (“Sewers and Sewage Disposal”) Section 38.02.003 (“Procedures for processing requests for commitments of sewer capacity in sewer system”) is hereby amended deleting the material that is stricken, as set forth below:

Sec. 38.02.002. - Procedures for processing requests for commitments of sewer capacity in sewer system.

...

~~D. SSSA interim plan sewer agreement. The County may enter into sewer agreements prior to the record plan stage with respect to developments eligible to participate in the Southern Sewer Service Area (SSSA) interim service plan. Such interim service shall initially be provided through use of Middletown's wastewater treatment facility and Water Farm Number One. SSSA interim plan sewer agreements may commit sewer capacity and require payment of any fees related to sewer capacity. The form and execution of such agreements shall be consistent with the Department of Public Works' written policies regarding the allocation and provision of interim sewer service in the SSSA.~~

Section 2. *New Castle County Code* Chapter 38 (“Utilities”), Article 2 (“Sewers and Sewage Disposal”) Section 38.02.004 (“Connection of drains to sanitary sewers”) is hereby amended by adding the material that is underscored and deleting the material that is stricken, as set forth below:

Sec. 38.02.004. - Connection of drains to sanitary sewers.

40 A. ~~No~~Other than one (1) already existing cellar drain, no area drainage, French
41 drains, storm drainage, roof drainage, downspouts, foundation drainage or
42 drainage from any other device , other than one (1) cellar drain, shall be connected
43 to any public or private sanitary sewer. No additional or new drainage shall be
44 connected to any public or private sanitary sewer.

45
46 B. ~~All private sanitary sewers~~ sewer systems and laterals must be maintained in good
47 repair so as to prevent leakage into or out of the system, and to prevent sewage
48 overflows from, or surface water inflow to, the system. ~~The County may require any~~
49 ~~connections found in violation of the criteria above to be removed at the owner's~~
50 ~~expense.~~ Private sanitary sewer systems or laterals that are found to be in disrepair
51 may be required to be repaired at the owner's expense to the Department of Public
52 Works' satisfaction.

53
54 C. Unless otherwise provided by the Department of Public Works, a building or
55 structure having plumbing fixtures installed and intended for human habitation, occupancy or use
56 on premises abutting a street, alley or easement on which there is a public sewer shall have a
57 separate connection to the public sewer system.

58
59 Section 3. *New Castle County Code* Chapter 38 ("Utilities"), Article 2 ("Sewers and
60 Sewage Disposal") Section 38.02.007 ("Maintenance and control of sewers") is hereby amended
61 by adding the material that is underscored and deleting the material that is stricken, as set forth
62 below:

63
64 **Sec. 38.02.007. Maintenance and control of sewers.**

65
66 A. ~~Under this Section, the term 'maintain' shall mean to repair or replace. The~~
67 ~~responsibility for keeping the house lateral clean and free flowing from the building to the sewer~~
68 ~~main shall rest with the property owner.~~

69 1. All licensees who clean sewer laterals shall be licensed in accordance with Chapter
70 6 of the New Castle County Code as administered through the Department of Land Use.

71 2. All licensees who clean sewer laterals are required to clean the lateral thoroughly
72 to the collector sewer. For laterals with exterior access, the entire lateral will be considered
73 thoroughly cleaned only when a cutter one (1) inch smaller than the pipe diameter has been
74 passed through the entire lateral from the exterior access point to the collector sewer. For building
75 drains without exterior cleanout access, the cutter size shall be the maximum diameter that can
76 be passed through the access point.

77 3. Prior to repairing or replacing the portion of the house lateral not maintained by the
78 County, the licensees shall thoroughly clean the lateral to the collector sewer as described in
79 Section 38.02.007.A.2 above. All repairs and replacements outside the building envelope shall
80 be made pursuant to a validly issued plumbing permit. Before completing the pipe connection,
81 all repairs or replacements must be inspected pursuant to rules and procedures promulgated by
82 the Department of Land Use.

83 B. ~~The County shall maintain~~ repair, replace and control the trunk sewers, street
84 sewers, and portions of the house laterals within a public right of way or dedicated County
85 sanitary sewer right-of-way/easement. ~~Laterals shall be maintained by the County from the sewer~~
86 ~~main to one (1) foot beyond the edge of paving or to the back of curb if the sewers run within the~~
87 ~~paved portion of the highway right-of-way. When the sewer main runs within an unpaved portion~~
88 ~~of the highway right-of-way, the lateral shall be maintained by the County from the sewer main~~

89 ~~to the edge of the highway right-of-way. For sewer mains located on privately owned property,~~
90 ~~the County shall maintain the lateral to the limit of the dedicated County sanitary sewer right-of-~~
91 ~~way/easement.~~

92
93 . . .

94
95 Section 4. *New Castle County Code* Chapter 38 ("Utilities"), Article 2 ("Sewers and
96 Sewage Disposal") Section 38.02.014 ("Sewer connection fees") is hereby amended by deleting
97 the material that is stricken, as set forth below:

98
99 **Sec. 38.02.014. Sewer connection fees.**

100
101 A. The Department of Public Works shall charge the following fees for connection to the
102 sanitary sewer system.

103
104 . . .

105
106 ~~4. SSSA interim service charge. The Southern Sewer Service Area (SSSA) interim~~
107 ~~service charge shall be paid in consideration for the county providing interim sewer service in the~~
108 ~~SSSA. The county plans to provide such interim service through the Middletown Wastewater~~
109 ~~Treatment Facility and Water Farm Number One while it evaluates and constructs the best long-~~
110 ~~term treatment and disposal system to service the area. The Department of Public Works shall~~
111 ~~establish the charge based upon the cost of operating and maintaining such interim service. The~~
112 ~~administration of the charge shall be pursuant to the Department of Public Works' written policies~~
113 ~~regarding the allocation and provision of interim sewer service in the SSSA.~~

114
115 Section 5. *New Castle County Code* Chapter 38 ("Utilities"), Article 3 (Prohibitions,
116 Enforcement, and Penalties) is hereby amended by adding the material that is underscored and
117 deleting the material that is stricken, as set forth below:

118
119 **Sec. 38.03.002. - Enforcement.**

120
121 A. Responsibility for enforcement. All rules and regulations described in this Chapter
122 and adopted by the Department in the Enforcement Response Plan shall be enforced by the
123 General Manager of the Department of Public Works or his or her authorized representative.

124 B. Right of entry. The General Manager of the Department of Public Works or his or her
125 representatives may go upon any land for the purpose of making surveys and inspections for
126 sewers, sewer systems, ~~sewage disposal plants~~wastewater treatment systems or ~~pumping~~
127 ~~plants~~ pump stations, or for rights-of-way or other property rights, or periodic inspections and
128 monitoring to determine compliance required for the sewers, sewer systems, ~~sewage disposal~~
129 ~~plants~~wastewater treatment systems and ~~pumping plants~~ stations.

130 1. The General Manager or his or her representatives may inspect at reasonable hours
131 any premises, dwelling or other building in the vicinity of a County sewer to determine if it is
132 connected to the County sewer, to determine if the sewer connection has been made or is being
133 maintained in accordance with the regulations of the County, or to determine compliance.

134 2. Whoever refuses to permit inspections and surveys ~~at reasonable hours~~ shall be fined
135 not less than one hundred dollars (\$100.00) for every such refusal.

136 C. Notice of violation. When the General Manager of the Department of Public Works ~~or~~
137 his or her agent has reasonable cause to believe that any person has violated or is violating this

Chapter or a permit or an order issued under this Chapter, the General Manager of the Department of Public Works or his or her agent may serve upon such person a written notice of violation. Within ten (10) ~~working~~business days of receipt of this notice, the person shall submit to the General Manager of the Department of Public Works an explanation of the violation and a plan for satisfactory correction and prevention of potential future violations, including specific required actions. Submission of this plan shall not relieve the person of liability for any violation occurring before or after the receipt of the notice of violation.

D. Show cause hearing. The General Manager of the Department of Public Works may order any person who contributes to violation of this Chapter or permit or order issued under this Chapter to show cause why a proposed enforcement action should not be taken. Notice shall be served on the person specifying the time and place for the meeting, the proposed enforcement action and the reasons for such action, and requesting that the person show cause why the proposed enforcement action should not be taken. The notice of the meeting shall be served personally or by registered or certified mail, return receipt requested, at least ten (10) ~~working~~business days prior to the scheduled hearing, except in an emergency as determined by the General Manager of the Department of Public Works. ~~Such~~Service of such notice shall be ~~served to~~made upon any individual or upon any principal executive, general partner [or], corporate officer, or registered agent. Whether or not a duly notified person appears as noticed, additional enforcement action may be pursued.

E. Administrative order. When the General Manager of the Department of Public Works has reasonable cause to believe that any person has violated or continues to violate this Chapter or a permit or an order issued under this Chapter, he or she may issue an order to the person responsible for the discharge directing that, following a specified time period, sewer service shall be discontinued unless adequate pretreatment facilities, devices, or other related appurtenances have been installed and are properly operated. Orders may also contain such other requirements as might be reasonably necessary and appropriate to address the violation.

F. Administrative Fines.

1. As part of a notice of violation or administrative order and notwithstanding any other section of this Chapter, the General Manager of the Department of Public Works may issue administrative fines to any person, not including industrial users, who is found to have violated any section of this Chapter or permit or order issued under this Chapter, in an amount not to exceed one thousand dollars (\$1,000.00) per violation. In the case of a continuing violation, each day's continuance shall be a separate and distinct offense. The total of administrative fines shall not exceed a total of five thousand dollars (\$5,000.00).

2. As part of a notice of violation or administrative order and notwithstanding any other section of this Chapter, the General Manager of the Department of Public Works may issue administrative fines to any industrial user who is found to have violated any section of this Chapter or permit or order issued under this Chapter in an amount not to exceed sixty four thousand dollars (\$64,000.00) per day for each violation. In the case of a continuing violation, each day's continuance shall be a separate and distinct offense.

3. The General Manager may include in its administrative fine its expenses associated with enforcement activities, including sampling and monitoring expenses. Such assessments may be added to the user's next scheduled sewer service charge or the assessment may be collected according to any other remedies available to the General Manager. Unpaid charges, fines and penalties shall constitute a lien against the user's property.

FG. Suspension. The General Manager of the Department of Public Works may suspend the sewer service and/or the permit of a person whenever such suspension is necessary in order to stop an actual or threatened discharge presenting or causing an imminent or substantial endangerment to human health and/or welfare, the collection and treatment system,

or the environment. A permit may also be suspended for failure to comply with the conditions of the permit or this Chapter, or for failure to pay fees or surcharges. Any person notified of a suspension of their sewer service and/or permit shall immediately stop or eliminate the contribution. If a person fails to immediately comply with the suspension order, the General Manager shall take such steps as deemed necessary, including immediate severance of the sewer connection, to prevent or minimize damage to the collection and/or treatment system, its receiving stream, or endangerment to any persons. The General Manager may allow the person to recommence the discharge when the endangerment has passed, unless termination proceedings are initiated against the person. Payment of fines and posting of bond in the amount of five thousand dollars (\$5,000.00) may be required, to ensure future compliance with this Chapter.

1. The permit holder is not entitled to the return of fees covering the time of suspension.

GH. Notification of proposed termination of service or revocation of discharge permit.

1. The General Manager shall not terminate service to a person or revoke or terminate a discharge permit or a sewer agreement under this Chapter, except in an emergency, without first delivering to the person written notice of such proposed termination or revocation. The notice shall state the reasons of such termination or revocation and shall allow a reasonable time for satisfactory compliance.

2. Permit cancellation. Repeated violations of permit conditions or this Chapter may result in cancellation of the permit. No fees shall be returned for cancelled permits.

3. Continuing noncompliance. The General Manager may, upon thirty (30) business days' notice to the permittee, revoke the permit and/or terminate service to the permittee unless, at the expiration of such period, the General Manager is satisfied that the permittee is making satisfactory progress to eliminate or correct the conditions which caused such notice.

I. Performance bonds. The General Manager may decline to issue or reissue a permit or sewer agreement to any user who has failed to comply with any provision of this Chapter, permit, or order issued under this Chapter unless such user first files a satisfactory performance bond, payable to New Castle County, in a sum not to exceed the value set by the General Manager to be necessary to achieve consistent compliance.

J. Consent orders. The Department of Public Works may enter into consent orders, assurances of compliance or other similar documents establishing an agreement with any user responsible for noncompliance. Such document shall include specific action to be taken by the user to correct the noncompliance within a time period specified by the document. Such document shall have the same force and effect as administrative orders issued pursuant to this Chapter and shall be judicially enforceable.

Sec. 38.03.003. - Penalties.

A. Criminal Liability. Any person who violates any provisions of this Chapter, including knowingly making any false statements, representations, or certifications in any application, record, report, plan, or other document filed or required to be maintained pursuant to this Chapter, shall be subject to the penalties as provided in this Section and Section 1.01.009, as well as any additional violations of state or federal law.

1. A willful violation of the provisions of this Chapter shall constitute a Class 1 misdemeanor and upon conviction thereof shall be punished as provided in Section 1.01.009. Each day on which any violation continues shall constitute a separate offense for which a separate penalty shall be imposed.

~~B. Civil actions. Administrative fines. Notwithstanding any other section of this Chapter, any person, not including industrial users, who is found to have violated any section of this Chapter or permit or order issued under this Chapter may be fined in an amount not to exceed~~

one thousand dollars (\$1,000.00) per violation, and not to exceed a total of five thousand dollars (\$5,000.00), in addition to actual damages to the POTW. Any industrial user who is found to have violated any section of this Chapter or permit or order issued under this Chapter may be fined in an amount not to exceed one thousand dollars (\$1,000.00) per day for each violation, in addition to actual damages to the POTW, or imprisonment for not more than one (1) year or both. The General Manager may recover reasonable attorney's fees, court costs, and other expenses associated with the enforcement activities, including sampling and monitoring expenses. In addition to any other remedy, the County may maintain a civil action for recovery of administrative fines, actual damages plus attorney's fees, expert witness costs, court costs, and prejudgment and postjudgment interests. Such assessments may be added to the user's next scheduled sewer service charge or the assessment may be collected according to any other remedies available to the General Manager. Unpaid charges, fines and penalties shall constitute a lien against the individual user's property.

C. Injunctive relief. Whenever a person has violated or continues to violate this Chapter or a permit, the General Manager of the Department of Public Works, through counsel, may petition a court of competent jurisdiction for the issuance of a temporary or permanent injunction or both to restrain or compel the actions of the person.

D. Civil actions. In addition to any other remedy, the County may maintain a civil action for recovery of actual damages plus attorney's fees, expert witness costs, court costs, and prejudgment and postjudgment interests. In determining the amount of liability, the General Manager shall take into account all relevant circumstances, including but not limited to the extent of the harm caused by the violation, the magnitude and duration of the violation, any economic benefit gained through the person's violation, corrective actions taken by the person, and any other relevant factor.

E. Performance bonds. The General Manager may decline to issue or reissue a wastewater discharge permit to any user who has failed to comply with any provision of this Chapter, permit, or order issued under this Chapter unless such user first files a satisfactory performance bond, payable to New Castle County, in a sum not to exceed the value set by the General Manager to be necessary to achieve consistent compliance.

F. Consent orders. The Department of Public Works may enter into consent orders, assurances of compliance or other similar documents establishing an agreement with any user responsible for noncompliance. Such document shall include specific action to be taken by the user to correct the noncompliance within a time period specified by the document. Such document shall have the same force and effect as administrative orders issued pursuant to this Chapter and shall be judicially enforceable.

Section 6. This Ordinance shall become effective upon passage by New Castle County Council and approval of the County Executive, or as otherwise provided in 9 Del. C. § 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
of New Castle County

SYNOPSIS: This legislation updates the Code to clarify the obligations of Public Works and the users of the sewer system. First, the legislation removes outdated references to the Southern Sewer Service Area. Second, the legislation clarifies that, unless expressly provided by the General Manager of Public Works, each individual user of the sewer system must connect directly to the sewer system. Third, the legislation clarifies the roles and responsibilities to clean and maintain sanitary sewer house laterals. Fourth, the legislation revises the enforcement provisions of the Code to clarify that the General Manager of Public Works has authority to levy administrative fines and order other relief for violations of the Code.

FISCAL IMPACT: The changes recommended in this Ordinance are intended to eliminate outdated requirements, clarify obligations, and update violation repercussions. They will have no material fiscal impact in FY2026 or subsequent years.

Acknowledged by the Chief Financial Officer November 5, 2025.

ORDINANCE NO. 25-154

**AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET:
REALIGN PREVIOUSLY AUTHORIZED BOND FUNDING IN THE AMOUNT OF \$2,000,000
AND STATE FUNDING IN THE AMOUNT OF \$1,500,000 FROM EXISTING
SEWER/STORMWATER CAPITAL PROJECTS IN THE DEPARTMENT OF PUBLIC
WORKS TO THE SOUTHERN SEWER SERVICE AREA CAPITAL PROJECT**

1 **WHEREAS**, the West Wing Pump Station project within the Western Wing Sanitary
2 Service Area involves the construction of a .246 MGD (million gallons per day) average flow
3 pump station and the objective is to safely manage wastewater flow to treatment facilities and
4 prevent sewage backups; and
5

6 **WHEREAS**, funding is needed to match bid submissions for construction of the West
7 Wing Pump Station; and
8

9 **WHEREAS**, this legislation will enable the realignment of previously authorized bond
10 funding in the amount of \$1,500,000 from the White Clay System Rehabilitation Capital Project
11 and \$500,000 from the DelDOT Coordination Project 2021 Capital Project and previously
12 authorized state funding in the amount of \$1,500,000 from the Market Street System
13 Rehabilitation Bridge #9 Capital Project for a total amount of \$3,500,000 to the Southern Sewer
14 Service Area Capital Project; and
15

16 **WHEREAS**, the reductions to available authorizations in the existing projects is possible
17 due to the timing of planned projects or sunseting of projects.
18

19 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
20

21 Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2025 is
22 hereby amended by deleting the material stricken and adding the material underscored on the
23 attached Exhibit "A."
24

25 Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2025 is
26 hereby amended by deleting the material stricken and adding the material underscored on the
27 attached Exhibit "B."
28

29 Section 3. This Ordinance shall become effective immediately upon its adoption by
30 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C. §*
31 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will realign \$3,500,000 in previously authorized funding from existing Sewer/Stormwater Capital Projects in the Department of Public Works to the Southern Sewer Service Area Capital Project to match bid submissions for construction of the West Wing Pump Station in Middletown.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Capital Program and Budget by realigning \$1,500,000 from the White Clay System Rehabilitation Capital Project, \$1,500,000 from the Market Street System Rehabilitation Bridge #9 Capital Project and \$500,000 from the DeIDOT Coordination Project 2021 Capital Project for a total amount of \$3,500,000 to the Southern Sewer Service Area Capital Project.

The revised FY2026 Capital Budget amount for the White Clay System Rehabilitation Capital Project will be \$3,300,000. The revised FY2026 Capital Budget amount for the Market Street System Rehabilitation Bridge #9 Capital Project will be (\$1,500,000). The revised FY2026 Capital Budget amount for the DeIDOT Coordination Project 2021 Capital Project will be \$2,500,000. The revised FY2026 Capital Budget amount for the Southern Sewer Service Area Capital Project will be \$6,500,000.

This transfer of funding will have no fiscal impact on the FY2026 Capital Budget. The FY2026 New Castle County Capital Budget grand total will remain \$104,203,345. There is no material fiscal impact on the Operating Budget.

Acknowledged by the Chief Financial Officer November 13, 2025.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

25-154

DEPARTMENT OF ADMINISTRATION

Human Capital Management Platform	\$ 600,000
Land Use Information System	1,200,000
Reassessment 2024	2,000,000
Sewer and Tax Billing Replacement	2,300,000
Network Infrastructure Rearchitect and Upgrade	<u>1,150,000</u>
Subtotal	\$ 7,250,000

DEPARTMENT OF COMMUNITY SERVICES

Appoquinimink Library Maker Space HVAC	\$ 200,000
Carousel Park Indoor Arena Footing	100,000
Glasgow Library	150,000
Newark Library	400,000
Surratte Pool Renovations 2026	<u>100,000</u>
Subtotal	\$ 950,000

DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency	<u>\$ 675,000</u>
Subtotal	\$ 675,000

DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment 2026-2027	\$ 400,000
Communications Upgrade 2026-2027	250,000
Public Safety Building Renovations	300,000
Public Safety Equipment 2026	136,000
Public Safety Vest Protection Program 2026	<u>302,448</u>
Subtotal	\$ 1,388,448

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2026-2027	\$ 3,500,000
Fleet Equipment 2021	(49,929)
Fleet Equipment 2022	(103,797)
Fleet Equipment 2023	(48,900)
Fleet Equipment 2024	(1,700,000)
Fleet Equipment 2026	6,577,658
Garage Renovations	2,500,000
General Roof Renovations	(75,000)
HVAC Replacement	2,800,000
Security 2021	500,000
Vehicle Lift System	<u>56,000</u>
Subtotal	\$ 13,956,032

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

25-154

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$	1,000,000
Bechtel Park Improvements		750,000
Carousel Park		150,000
Game Court Improvements 2021		150,000
General Parkland Improvements PRE2021		(650,000)
General Parkland Improvements 2021		(1,000,000)
General Parkland Improvements 2024		800,000
Glasgow Regional Park		1,500,000
Middle Run Valley Reforestation		150,000
Open Space Preservation		1,500,000
Play Area Improvements 2026-2027		1,000,000
Rockwood Park		500,000
Southern Regional Park		1,000,000
Subtotal	\$	6,850,000

Sewer/Stormwater

Airport Road System Rehabilitation	\$	3,000,000
Asset Management		400,000
Christina River Force Main		22,000,000
Countywide Drainage Problems		850,000
DelDOT Coordination Project 2021	—3,000,000.00	2,500,000
General Sewer Improvements		1,250,000
General Stormwater Improvements 2021		471,659
Manhole Rehabilitation		750,000
Market Street Rehab Bridge #9	—1,500,000.00	(1,500,000)
Pump Station Rehab 2026-2027		1,500,000
Richardson Park Pump Station Upgrade		17,679,097
Sewer Fleet Equipment 2023		(22,233)
Sewer Fleet Equipment 2024		(600,000)
Sewer Fleet Equipment 2026		2,755,342
Sewer Repairs and Rehabilitation 2026-2027		4,200,000
Southern Sewer Service Area	—3,000,000.00	6,500,000
Stoney Creek Basin Rehabilitation		600,000
Stormwater Basin Renovation II		2,500,000
Water Quality Improvement Plans		5,000,000
White Clay System Rehabilitation	—4,800,000.00	3,300,000
Subtotal	—73,133,865.00	\$ 73,133,865

CAPITAL BUDGET TOTAL	—104,203,345	\$ 104,203,345
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EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - SEWER/STORMWATER (continued)**

Project Name (Number): White Clay System Rehabilitation (C301710)					
Description: Investigation and rehabilitation and/or replacement of the sanitary sewer assets.			Council Districts: 1, 2, 3, 5, 9		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 16,911,138	\$ -	\$ 708,012	\$ 850	\$ 17,620,000
FY2026	4,800,000	-	-		4,800,000
	<u>3,300,000</u>				<u>3,300,000</u>
FY2027	5,000,000	-	-	-	5,000,000
FY2028	2,000,000	-	-	-	2,000,000
FY2029	2,000,000	-	-	-	2,000,000
FY2030	2,000,000	-	-	-	2,000,000
FY2031	2,000,000	-	-	-	2,000,000
Future Years	12,000,000	-	-	-	12,000,000
Total	\$ 46,711,138	\$ -	\$ 708,012	\$ 850	\$ 47,420,000
	<u>\$ 45,211,138</u>				<u>\$ 45,920,000</u>
Available Authorizations:		\$ 7,190,627			
Available Funding:		\$ 1,027,951			
Operating Budget Impact:		\$ 10,560 \$ 7,260			

*Available Authorizations / Funding as of February 28, 2025, net of obligations.

FY2026 Activity:

Next phase of White Clay Sewer Basin rehabilitation; construction of the FMC Trunkline and lateral lining in the Red Clay sub-basin.

Future Activity:

Continued investigation, rehabilitation/replacement of sanitary sewer assets.

EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - SEWER/STORMWATER (continued)**

Project Name (Number): DelDOT Coordination Project 2021 (C302112)					
Description: Replacement and repairs of sanitary sewer in coordination with DelDOT paving projects.				Council Districts: All	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 2,653,727	\$ -	\$ -	\$ -	\$ 2,653,727
FY2026	3,000,000	-			3,000,000
	<u>2,500,000</u>				<u>2,500,000</u>
FY2027	3,000,000	-	-	-	3,000,000
FY2028	3,000,000	-	-	-	3,000,000
FY2029	3,000,000	-	-	-	3,000,000
FY2030	3,000,000	-	-	-	3,000,000
FY2031	2,000,000	-	-	-	2,000,000
Future Years	4,000,000	-	-	-	4,000,000
Total	\$ 23,653,727	\$ -	\$ -	\$ -	\$ 23,653,727
	<u>\$ 23,153,727</u>				<u>\$ 23,153,727</u>
Available Authorizations:		\$ 984,018			
Available Funding:		\$ 180,903			
Operating Budget Impact:		\$ 6,600 \$ 5,500			

*Available Authorizations / Funding as of February 28, 2025, net of obligations.

FY2026 Activity:

Design and construction of wastewater assets supporting DeIDOT's FY2026 Community Transportation Funded projects. Design and construction of advanced utility relocations for DeIDOT Pave and Rehab program/bridge projects and FY2026 analysis, design and repairs for unscheduled roadway issues.

Future Activity:

On-going agency coordination in partnership and support of the DeIDOT roadway improvement programs and County wastewater assets.

EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - SEWER/STORMWATER (continued)**

Project Name (Number): Market Street System Rehabilitation Bridge #9 (C302301)					
Description: DeIDOT advance utility relocation for widening of Market Street Bridge.				Council Districts: 10	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
FY2026	-	-	_____		_____
			(1,500,000)		_____ (1,500,000)
FY2027	-	-	-	-	-
FY2028	-	-	-	-	-
FY2029	-	-	-	-	-
FY2030	-	-	-	-	-
FY2031	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
			\$ _____ -		\$ _____ -
Available Authorizations:		\$ 1,500,000			
Available Funding:		\$ -			
Operating Budget Impact:		\$ -			

*Available Authorizations / Funding as of February 28, 2025, net of obligations.

FY2026 Activity:

No planned activity.

Future Activity:

Continue to work with DeIDOT on plans.

EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - SEWER/STORMWATER (continued)**

Project Name (Number): Southern Sewer Service Area (C309603)					
Description: Construction of sanitary sewer system south of the C&D Canal to include treatment plant, pump station, force mains and interceptor sewer lines.			Council Districts: 6, 12		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 66,623,844	\$ -	\$ 27,479,657	\$ 8,799,515	\$ 102,903,016
FY2026	2,700,000	-	-	300,000	3,000,000
	<u>6,200,000</u>				<u>6,500,000</u>
FY2027	1,000,000	-	-	-	1,000,000
FY2028	6,000,000	-	-	-	6,000,000
FY2029	1,000,000	-	-	-	1,000,000
FY2030	1,000,000	-	-	-	1,000,000
FY2031	5,000,000	-	-	-	5,000,000
Future Years	10,500,000	-	-	-	10,500,000
Total	\$ 93,823,844	\$ -	\$ 27,479,657	\$ 9,099,515	\$ 130,403,016
	<u>\$ 97,323,844</u>				<u>\$ 133,903,016</u>
Available Authorizations:		\$ 10,212,524			
Available Funding:		\$ (8,993,021)			
Operating Budget Impact:		\$ 5,940 \$ 13,640			

*Available Authorizations / Funding as of February 28, 2025, net of obligations.

FY2026 Activity:

Continue West Wing construction and the design of Wilmington Wastewater Treatment Plant discharge.

Future Activity:

Continue construction of the SSSA treatment and disposal improvements and consgtruct the West Wing sanitary sewer infrastructure.

NEW CASTLE COUNTY TRAVEL & TRAINING EXPENSE FORM

EMPLOYEE NAME	Dee Durham	TELEPHONE	302-395-8342
TITLE	Council Member	DEPARTMENT	County Council
DESTINATION	Washington DC	OCA - GRANT/PROJECT	1
DATES	February 21-24, 2026		
PURPOSE	NACO Legislative Conference		

Dates	2/21/2026	2/22/2026	2/23/2026	2/24/2026				TOTALS
TRANSPORTATION								
Airfare								-
Trainfare								-
Taxi & Shuttle								-
Tolls	10.00			15.00				25.00
Parking				200.00				200.00
Total	\$ 10.00	\$ -	\$ -	\$ 215.00	\$ -	\$ -	\$ -	\$ 225.00
MILEAGE								
Actual miles	120			120.00				
Allowable Rate	0.700	0.700	0.700	0.700	0.700	0.700	0.700	
Total	\$ 84.00	\$ -	\$ -	\$ 84.00	\$ -	\$ -	\$ -	\$ 168.00
LODGING								
Hotel	350.00	350.00	350.00					1,050.00
Telephone								-
Total	\$ 350.00	\$ 350.00	\$ 350.00	\$ -	\$ -	\$ -	\$ -	\$ 1,050.00
MEALS								
Number of days (overnight travel):		Rate per day:		Maximum meal allowance:				
Actual meal costs								-
Less than full day:								
Breakfast								-
Lunch								-
Dinner								-
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISCELLANEOUS								
Conference Fees	550.00							550.00
Seminar Fees								-
ATM Fees								-
Tips								-
Books, Tapes, Etc								-
Auto Rental								-
Other								-
Total	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550.00
SUMMARY	\$ 994.00	\$ 350.00	\$ 350.00	\$ 299.00	\$ -	\$ -	\$ -	\$ 1,993.00

NEW CASTLE COUNTY EMPLOYEE EXPENSE REIMBURSEMENT FORM

EMPLOYEE NAME Kevin Caneco	TELEPHONE 302.395.8352
TITLE Councilman	DEPARTMENT County Council
DESTINATION Washington DC	OCA - GRANT/PROJECT 10100
DATES February 21-24	
PURPOSE NACo Legislative Conference	

Dates	2/21/2026	2/22/2026	2/23/2026	2/24/2026				TOTALS	
TRANSPORTATION									
Airfare								-	2001
Trainfare								-	2002
Taxi & Shuttle								-	2003
Tolls	10.00			15.00				25.00	2005
Parking	50.00	50.00	50.00	50.00				200.00	2006
Total	\$ 60.00	\$ 50.00	\$ 50.00	\$ 65.00	\$ -	\$ -	\$ -	\$ 225.00	
MILEAGE									
Actual miles	120			120.00					
Allowable Rate	0.700	0.700	0.700	0.700	0.700	0.700	0.700		
Total	\$ 84.00	\$ -	\$ -	\$ 84.00	\$ -	\$ -	\$ -	\$ 168.00	2004
LODGING									
Hotel	333.33	333.33	333.33					999.99	2101
Telephone								-	2030
Total	\$ 333.33	\$ 333.33	\$ 333.33	\$ -	\$ -	\$ -	\$ -	\$ 999.99	
MEALS									
Number of days (overnight travel):		Rate per day:		Maximum meal allowance:					
Actual meal costs								-	
Less than full day:									
Breakfast								-	
Lunch								-	
Dinner								-	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2020
MISCELLANEOUS									
Conference Fees	550.00							550.00	2101
Seminar Fees								-	2102
ATM Fees								-	2007
Tips								-	2007
Books, Tapes, Etc								-	4101
Auto Rental								-	2008
Other								-	
Total	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550.00	
SUMMARY	\$ 1,027.33	\$ 383.33	\$ 383.33	\$ 149.00	\$ -	\$ -	\$ -	\$ 1,942.99	
Expense Explanations:					Less Pre-payments:				
Travel and lodging for the NACO Legislative Conference in Washington DC. These charges are just estimates, as prices may change at time of booking.					Less Charges paid by NCC:				
					Due Employee:		\$ 1,942.99		
Explanation continued on attachment: yes() no()									

I hereby certify that these expenses, incurred by me on official New Castle County business, are reimbursable in accordance with current policies and have not been reimbursed, except where indicated.

REVIEW AND APPROVAL:

Employee Signature _____ **Date** _____

Type or print legibly - - Attach approval, receipts and original brochures.
Reference Administrative Policy #1
Form updated March 2006.

Supervisor's Signature _____ **Date** _____

I certify that all expenses are in compliance with all policies and Executive Orders.

General Manager's Signature _____ **Date** _____

VENDOR NUMBER:

VOUCHER NUMBER: VE

NEW CASTLE COUNTY
DRAFT--TRAVEL & TRAINING EXPENSE FORM
Business Meal Meetings and Entertainment Detail - Cont'd

Employee Name:	Travel Dates:
Title:	Travel Location:
Department:	OCA-Grant/Project:

[illegible]