



NEW CASTLE COUNTY COUNCIL COMMUNITY SERVICES COMMITTEE MEETING

Co-Chair: Penrose Hollins, Fourth District
Co-Chair: Jea P. Street, Tenth District

November 25, 2025
4:00 PM

VIRTUAL ZOOM WEBINAR MEETING** &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801

AGENDA

- A. Meeting Call to Order/Roll Call
- B. Approval of Minutes from the Community Services Committee Meeting on 10-28-2025
- C. Review/Discussion of Resolution(s)
- D. Review/Discussion of Ordinance(s)
 - °25-149: (TO BE CONSIDERED 12/9/25) AMEND THE GRANTS BUDGET: APPROPRIATE ANTICIPATED FEDERAL FUNDS OF \$20,979,500 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE SECTION 8 HOUSING CHOICE VOUCHERS – 2026 GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING
Prime Sponsor(s): Mr. Hollins, Mr. Street
 - °25-155: (TO BE CONSIDERED 12/9/25) AMEND THE GRANTS BUDGET: APPROPRIATE \$35.46 IN MISCELLANEOUS INCOME AND REALIGN \$165,297.97 WITHIN THE FY2025 STATE AID FOR LIBRARIES GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF LIBRARIES
Prime Sponsor(s): Mr. Hollins, Mr. Street
 - °25-156: (TO BE CONSIDERED 12/9/25) AMEND THE GRANTS BUDGET: APPROPRIATE ANTICIPATED FEDERAL FUNDS OF \$9,640,323 FROM THE U.S. DEPARTMENT OF TREASURY TO THE SOCIAL IMPACT PARTNERSHIPS TO PAY FOR RESULTS ACT (SIPPRA) – THE FAMILY HOPE PROJECT GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING
Prime Sponsor(s): Mr. Hollins, Mr. Street
- E. Presentations

- Housing Choice Voucher Program CY 2026 — Assunta Scarpitti, Administrator, Housing Choice Voucher Program, will present.
- SIPBRA Family HOPE Project Ordinances – Michael Bowser, Grants Director, will present

F. Other

G. Public Comment

H. Adjournment

AGENDA POSTED: NOVEMBER 18, 2025

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of the Delaware Code, New Castle County Council is holding this meeting as a telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smartphone is: <https://zoom.us/j/377322142>. You may also call into the meeting (audio) using the following call-in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting, are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes>. Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone has an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

ORDINANCE NO. 25-149

AMEND THE GRANTS BUDGET:

**APPROPRIATE ANTICIPATED FEDERAL FUNDS OF \$20,979,500 FROM THE
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE SECTION 8
HOUSING CHOICE VOUCHERS – 2026 GRANT, WHICH WILL BE ADMINISTERED BY
THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
DEVELOPMENT AND HOUSING**

1 **WHEREAS**, the U.S. Department of Housing and Urban Development (HUD) is projected
2 to award funding to the Department of Community Services for the Section 8 Housing Choice
3 Vouchers – 2026 Grant; and
4

5 **WHEREAS**, this funding will be used by the Department of Community Services, Division
6 of Community Development and Housing for the administrative expenses of the program and
7 for rental and utility subsidies for very low-income families in New Castle County; and
8

9 **WHEREAS**, the County Executive has determined that revenues anticipated to be
10 received shall be sufficient to cover the increase in the Grants Budget as hereinafter amended;
11 and
12

13 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
14 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
15 promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present
16 and future inhabitants of this State).
17

18 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
19

20 Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended
21 by adding the material in Exhibit “A,” which is underscored in its entirety, which is attached hereto
22 and made a part hereof.
23

24 Section 2. This Ordinance shall become effective immediately upon its adoption by New
25 Castle County Council and approval by the County Executive, or as otherwise provided by 9 *Del.*
26 C. § 1156.
27

28 Section 3. The provisions of this Ordinance shall be effective January 1, 2026.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate anticipated federal funds of \$20,979,500 from the U.S. Department of Housing and Urban Development (HUD) to the Section 8 Housing Choice Vouchers – 2026 Grant. This funding will be used for the administrative expenses of the program and for rental and utility subsidies for very low-income families in New Castle County. For CY2026 1,951 housing choice vouchers are allocated for this program.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$20,979,500 in anticipated federal funds from the U.S. Department of Housing and Urban Development (HUD) to the Section 8 Housing Choice Vouchers – 2026 Grant.

This Ordinance is an estimate of the funding to be awarded for Calendar Year 2026. It is anticipated that the award will be announced in the spring of 2026. This appropriation allows the Department of Community Services, Division of Community Development and Housing to provide uninterrupted service until the Federal budget is passed. This grant will be amended if there is any change in funding from HUD upon award.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$20,979,500. This increase will affect FY2026 and FY2027 since the targeted program completion date of the program is December 31, 2026. There will be no fiscal impact beyond FY2027 as a result of the grant award. FY2025 funding was authorized in the amount of \$18,917,317.

Due to the Federal government shutdown, this Ordinance is being introduced anticipating the government will be re-opened by January 1, 2026. The County is currently working on a contingency plan if the government is not open by January 1, 2026 and the U.S. Department of Housing and Urban Development will not continue to pay monthly Housing Assistance Payment and administrative costs. The New Castle County Housing Voucher Program currently holds \$1,617,235 in 2025 Unrestricted Net Position (UNP) reserve funding. The U.S. Department of Housing and Urban Development (HUD) allows governments and housing authorities to use "UNP reserves," to cover Housing Assistance Payments (HAP) expenses, particularly when there are shortfalls in other funding sources. As stated in the fiscal note for Ordinance 25-143, New Castle County is holding \$870,000 of the \$1,617,235 UNP reserve funding until the anticipated 2025 funding appropriated by Ordinance 25-143 is reimbursed by HUD.

Acknowledged by the Chief Financial Officer November 5, 2025.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	Section 8 Housing Choice Vouchers - 2026	Ordinance No.	25-149
PROGRAM TITLE:	Section 8 Housing Choice Vouchers - 2026		

Revenue	Current	Change	Revised
Federal	\$ 20,979,500.00	\$ -	\$ 20,979,500.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 20,979,500.00	\$ -	\$ 20,979,500.00

Expense	Current	Change	Revised
Salaries and Wages	\$ 960,000.00	\$ -	\$ 960,000.00
Benefits	\$ 541,104.00	\$ -	\$ 541,104.00
Training/Civic Affairs	\$ 14,810.00	\$ -	\$ 14,810.00
Communication/Utilities	\$ 13,640.00	\$ -	\$ 13,640.00
Materials/Supplies	\$ 9,150.00	\$ -	\$ 9,150.00
Contractual Services	\$ 423,500.00	\$ -	\$ 423,500.00
Equipment	\$ 1,000.00	\$ -	\$ 1,000.00
Grants/Fixed Charges	\$ 18,915,296.00	\$ -	\$ 18,915,296.00
Land and Structures	\$ 15,000.00	\$ -	\$ 15,000.00
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 86,000.00	\$ -	\$ 86,000.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 20,979,500.00	\$ -	\$ 20,979,500.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	1/1/2026
Estimated Program Completion:	12/31/2026
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

Section 8 Housing Choice Vouchers - Calendar Year 2026 Grant from the U.S. Department of Housing and Urban Development (HUD) for administrative expenses of the program and for rental and utility subsidies for very low income families in New Castle County.

11/18/2025

ORDINANCE NO. 25-155

AMEND THE GRANTS BUDGET:

**APPROPRIATE \$35.46 IN MISCELLANEOUS INCOME AND REALIGN \$165,297.97
WITHIN THE FY2025 STATE AID FOR LIBRARIES GRANT, WHICH IS ADMINISTERED
BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF LIBRARIES**

1 **WHEREAS**, State funds, through a contract with the Department of State, Delaware
2 Division of Libraries, are allocated to libraries to encourage the maintenance and
3 development of proper standards, including personnel standards, hours of operation, library
4 materials, collection standards and interlibrary resource sharing, and to provide for the
5 development of statewide public library services; and
6

7 **WHEREAS**, libraries must meet, or provide evidence of attempting to meet, the
8 minimum standards of operation as established by the Division of Libraries and approved by
9 the State Council on Libraries; and
10

11 **WHEREAS**, original allocated funding in the amount of \$2,841,311 from the
12 Department of State, Delaware Division of Libraries, was previously approved by County
13 Council and appropriated to the FY2025 State Aid for Libraries Grant via Ordinance 24-101;
14 and
15

16 **WHEREAS**, authorization is sought for the realignment of \$165,297.97 in State funds
17 and appropriation of \$35.46 in Miscellaneous Income within the FY2025 State Aid for
18 Libraries Grant for books, part-time salaries and security expenditures; and
19

20 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
21 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
22 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
23 present and future inhabitants of this State).
24

25 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
26

27 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
28 amended by deleting the material stricken and adding the material underlined on the attached
29 Exhibits "A" through "K."
30

31 Section 2. This Ordinance shall become effective immediately upon its adoption by
32 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.*
33 § 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$35.46 in Miscellaneous Income and realign \$165,297.97 in State funds within the FY2025 State Aid for Libraries Grant. The appropriated miscellaneous income and realignment of funds will be used for books, part-time salaries and security expenditures.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$35.46 in Miscellaneous Income and realigning \$165,297.97 in State funds within the FY2025 State Aid for Libraries Grant.

This Ordinance, if approved, will increase the FY2026 Grants budget by \$35.46. The increase and the realignment will affect FY2026 only since the estimated program completion date is March 30, 2026. There is no anticipated fiscal impact on the Operating and/or Capital Budgets. The Miscellaneous Income balance after this appropriation will be \$0.

Acknowledged by the Chief Financial Officer November 12, 2025.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	FY2025 State Aid for Libraries	Ordinance No.	25-155
PROGRAM TITLE:	Library Administration		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 2,559,814.48	\$ 66,947.92	\$ 2,626,762.40
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ 35.46	\$ 35.46
Total	\$ 2,559,814.48	\$ 66,983.38	\$ 2,626,797.86

Expense	Current	Change	Revised
Salaries and Wages	\$ 1,026,028.00	\$ 9,380.10	\$ 1,035,408.10
Benefits	\$ 130,515.00	\$ (8,858.12)	\$ 121,656.88
Training/Civic Affairs	\$ 3,958.58	\$ (1,045.25)	\$ 2,913.33
Communication/Utilities	\$ 20,000.00	\$ (956.52)	\$ 19,043.48
Materials/Supplies	\$ 635,875.66	\$ 145,975.17	\$ 781,850.83
Contractual Services	\$ 667,087.17	\$ (6,593.00)	\$ 660,494.17
Equipment	\$ 75,850.07	\$ (70,556.10)	\$ 5,293.97
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 500.00	\$ (362.90)	\$ 137.10
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 2,559,814.48	\$ 66,983.38	\$ 2,626,797.86

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2024
Estimated Program Completion:	3/30/2026
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:
<u>24-101</u>	<u>6/11/2024</u>

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/11/2024

11/25/2025

DEPARTMENT:	Community Services	EXHIBIT:	"B"
GRANT TITLE:	FY2025 State Aid for Libraries	Ordinance No.	25-155
PROGRAM TITLE:	Appoquinimink Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 20,443.16	\$ (3,695.68)	\$ 16,747.48
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 20,443.16	\$ (3,695.68)	\$ 16,747.48

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,473.73	\$ (1,000.00)	\$ 473.73
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 4,419.43	\$ (437.31)	\$ 3,982.12
Contractual Services	\$ 14,550.00	\$ (2,258.37)	\$ 12,291.63
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 20,443.16	\$ (3,695.68)	\$ 16,747.48

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2024
Estimated Program Completion:	3/30/2026
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:
<u>24-101</u>	<u>6/11/2024</u>

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/11/2024

11/25/2025

DEPARTMENT:	Community Services	EXHIBIT:	"C"
GRANT TITLE:	FY2025 State Aid for Libraries	Ordinance No.	25-155
PROGRAM TITLE:	Bear Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 49,401.04	\$ (3,763.95)	\$ 45,637.09
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 49,401.04	\$ (3,763.95)	\$ 45,637.09

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 2,501.12	\$ (2,313.27)	\$ 187.85
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 23,736.30	\$ (1,100.68)	\$ 22,635.62
Contractual Services	\$ 18,363.62	\$ (350.00)	\$ 18,013.62
Equipment	\$ 4,800.00	\$ -	\$ 4,800.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 49,401.04	\$ (3,763.95)	\$ 45,637.09

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2024
Estimated Program Completion:	3/30/2026
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:
<u>24-101</u>	<u>6/11/2024</u>

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/11/2024

11/25/2025

DEPARTMENT:	Community Services	EXHIBIT:	"D"
GRANT TITLE:	FY2025 State Aid for Libraries	Ordinance No.	25-155
PROGRAM TITLE:	Claymont Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 14,984.30	\$ (2,941.76)	\$ 12,042.54
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 14,984.30	\$ (2,941.76)	\$ 12,042.54

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 586.00	\$ (268.20)	\$ 317.80
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 3,073.78	\$ (1,288.01)	\$ 1,785.77
Contractual Services	\$ 10,458.22	\$ (1,310.55)	\$ 9,147.67
Equipment	\$ 866.30	\$ (75.00)	\$ 791.30
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 14,984.30	\$ (2,941.76)	\$ 12,042.54

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2024
Estimated Program Completion:	3/30/2026
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:
<u>24-101</u>	<u>6/11/2024</u>

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/11/2024

11/25/2025

DEPARTMENT:	Community Services	EXHIBIT:	"E"
GRANT TITLE:	FY2025 State Aid for Libraries	Ordinance No.	25-155
PROGRAM TITLE:	Brandywine Hundred Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 82,380.85	\$ (16,405.08)	\$ 65,975.77
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 82,380.85	\$ (16,405.08)	\$ 65,975.77

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,611.15	\$ (82.00)	\$ 1,529.15
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 21,511.68	\$ (5,771.11)	\$ 15,740.57
Contractual Services	\$ 57,148.32	\$ (9,357.75)	\$ 47,790.57
Equipment	\$ 2,109.70	\$ (1,194.22)	\$ 915.48
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 82,380.85	\$ (16,405.08)	\$ 65,975.77

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2024
Estimated Program Completion:	3/30/2026
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:
<u>24-101</u>	<u>6/11/2024</u>

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/11/2024

11/25/2025

DEPARTMENT:	Community Services	EXHIBIT:	"F"
GRANT TITLE:	FY2025 State Aid for Libraries	Ordinance No.	25-155
PROGRAM TITLE:	Elsmere Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 14,430.00	\$ (1,476.97)	\$ 12,953.03
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 14,430.00	\$ (1,476.97)	\$ 12,953.03

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,218.52	\$ (1,190.00)	\$ 28.52
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 10,758.49	\$ (17.74)	\$ 10,740.75
Contractual Services	\$ 2,452.99	\$ (269.23)	\$ 2,183.76
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 14,430.00	\$ (1,476.97)	\$ 12,953.03

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2024
Estimated Program Completion:	3/30/2026
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:
<u>24-101</u>	<u>6/11/2024</u>

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/11/2024

11/25/2025

DEPARTMENT:	Community Services	EXHIBIT:	"G"
GRANT TITLE:	FY2025 State Aid for Libraries	Ordinance No.	25-155
PROGRAM TITLE:	Hockessin Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 18,728.50	\$ (7,374.75)	\$ 11,353.75
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 18,728.50	\$ (7,374.75)	\$ 11,353.75

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 4,484.50	\$ (2,215.00)	\$ 2,269.50
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 3,800.00	\$ (1,396.28)	\$ 2,403.72
Contractual Services	\$ 6,000.00	\$ (2,128.39)	\$ 3,871.61
Equipment	\$ 4,444.00	\$ (1,635.08)	\$ 2,808.92
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 18,728.50	\$ (7,374.75)	\$ 11,353.75

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2024
Estimated Program Completion:	3/30/2026
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:
<u>24-101</u>	<u>6/11/2024</u>

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/25/2024

11/25/2025

DEPARTMENT:	Community Services	EXHIBIT:	"H"
GRANT TITLE:	FY2025 State Aid for Libraries	Ordinance No.	25-155
PROGRAM TITLE:	Kirkwood Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 22,199.18	\$ (7,021.45)	\$ 15,177.73
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 22,199.18	\$ (7,021.45)	\$ 15,177.73

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 3,651.18	\$ (2,650.00)	\$ 1,001.18
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 9,248.00	\$ (2,255.07)	\$ 6,992.93
Contractual Services	\$ 5,800.00	\$ (218.66)	\$ 5,581.34
Equipment	\$ 3,500.00	\$ (1,897.72)	\$ 1,602.28
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 22,199.18	\$ (7,021.45)	\$ 15,177.73

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2024
Estimated Program Completion:	3/30/2026
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:
<u>24-101</u>	<u>6/11/2024</u>

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/11/2024

11/25/2025

DEPARTMENT:	Community Services	EXHIBIT:	"I"
GRANT TITLE:	FY2025 State Aid for Libraries	Ordinance No.	25-155
PROGRAM TITLE:	Newark Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 29,589.49	\$ (12,924.66)	\$ 16,664.83
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 29,589.49	\$ (12,924.66)	\$ 16,664.83

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 4,771.49	\$ (3,594.57)	\$ 1,176.92
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 11,853.00	\$ (5,320.92)	\$ 6,532.08
Contractual Services	\$ 11,965.00	\$ (3,009.17)	\$ 8,955.83
Equipment	\$ 500.00	\$ (500.00)	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 500.00	\$ (500.00)	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 29,589.49	\$ (12,924.66)	\$ 16,664.83

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2024
Estimated Program Completion:	3/30/2026
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:
<u>24-101</u>	<u>6/11/2024</u>

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/11/2024

11/25/2025

DEPARTMENT:	Community Services	EXHIBIT:	"J"
GRANT TITLE:	FY2025 State Aid for Libraries	Ordinance No.	25-155
PROGRAM TITLE:	Route 9 Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 11,701.00	\$ (5,981.02)	\$ 5,719.98
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 11,701.00	\$ (5,981.02)	\$ 5,719.98

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,254.00	\$ (1,082.65)	\$ 171.35
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 5,447.00	\$ (4,798.37)	\$ 648.63
Contractual Services	\$ 5,000.00	\$ (100.00)	\$ 4,900.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 11,701.00	\$ (5,981.02)	\$ 5,719.98

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2024
Estimated Program Completion:	3/30/2026
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:
<u>24-101</u>	<u>6/11/2024</u>

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/11/2024

11/25/2025

DEPARTMENT:	Community Services	EXHIBIT:	"K"
GRANT TITLE:	FY2025 State Aid for Libraries	Ordinance No.	25-155
PROGRAM TITLE:	Woodlawn Library		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 17,639.00	\$ (5,362.60)	\$ 12,276.40
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 17,639.00	\$ (5,362.60)	\$ 12,276.40

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,600.00	\$ (1,549.65)	\$ 50.35
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 10,039.00	\$ (3,317.78)	\$ 6,721.22
Contractual Services	\$ 6,000.00	\$ (495.17)	\$ 5,504.83
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 17,639.00	\$ (5,362.60)	\$ 12,276.40

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2024
Estimated Program Completion:	3/30/2026
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:
<u>24-101</u>	<u>6/11/2024</u>

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/11/2024

11/25/2025

ORDINANCE NO. 25-156

AMEND THE GRANTS BUDGET:

APPROPRIATE ANTICIPATED FEDERAL FUNDS OF \$9,640,323 FROM THE U.S. DEPARTMENT OF TREASURY TO THE SOCIAL IMPACT PARTNERSHIPS TO PAY FOR RESULTS ACT (SIPPRA) – THE FAMILY HOPE PROJECT GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

1 **WHEREAS**, the Family Housing Opportunities for Purposeful Empowerment Project
2 (“The Family HOPE Project”) - to implement the Social Impact Partnership to Pay for Results
3 Act (the “Act”), which established a new grant demonstration program to encourage funding
4 social programs that achieve results (the “SIPPRA program”); and
5

6 **WHEREAS**, the Family HOPE Project seeks to end family homelessness throughout
7 Delaware by building on the evidence base for long-term subsidies for permanent housing as a
8 solution for homelessness, while innovating on the deployment of rental assistance; and
9

10 **WHEREAS**, specific eligibility criteria are families who have (1) at least one adult age 19
11 and older, plus one or more child aged 15 and under (inclusive of pregnant caregivers);
12 (2) household income less than 50% of AMI in NCC; and (3) not currently receiving a rental
13 subsidy, housing voucher, or other form of public housing with no requirement that families need
14 to be former residents of New Castle County; and
15

16 **WHEREAS**, the project will provide rental assistance, disbursed as direct cash payments,
17 for 2 years to 120 families coupled with wraparound and case management services aiming to
18 ameliorate families’ housing cost burden, ultimately not exceeding contributions greater than
19 30% of their income toward housing costs; and
20

21 **WHEREAS**, the County Executive has determined that revenues anticipated to be
22 received shall be sufficient to cover the increase in the Grants Budget as hereinafter amended;
23 and
24

25 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
26 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
27 promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present
28 and future inhabitants of this State).
29

30 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
31

32 Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended
33 by adding the material in Exhibit “A,” which is underscored in its entirety, which is attached hereto
34 and made a part hereof.
35

36 Section 2. This Ordinance shall become effective immediately upon its adoption by New
37 Castle County Council and approval by the County Executive, or as otherwise provided by 9 Del.
38 C. § 1156.
39

40 Section 3. It is the intent of County Council that the provisions of this Ordinance are
41 effective retroactive to September 16, 2025.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate anticipated federal funds of \$9,640,323 from the U.S. Department of Treasury to the Social Impact Partnerships to Pay for Results Act (SIPPRA) – The Family HOPE Project Grant. This funding seeks to end family homelessness throughout Delaware by building on the evidence base for long-term subsidies for permanent housing as a solution to homelessness, while innovating on the deployment of rental assistance.

It is the intent of County Council that the provisions of this Ordinance are effective retroactive to September 16, 2025.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$9,640,323 from the U.S. Department of Treasury to the Social Impact Partnerships to Pay for Results Act (SIPPRA) – The Family HOPE Project Grant.

The project aims to show government savings through increased housing retention and avoidance of shelter stays, which will determine the amount of money released by the U.S. Department of Treasury. The County will be reimbursed for project expenses through the intermediary Family HOPE LLC. Tech Impact, the independent evaluator, will use algorithms and data analysis to evaluate the project's performance against a control group which will determine the project's success and the subsequent release of funds from the U.S. Department of Treasury.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$9,640,323. This increase will affect FY2026 through FY2033 since the targeted program completion date of the program is December 31, 2032. There will be no fiscal impact beyond FY2033 as a result of the grant award.

Acknowledged by the Chief Financial Officer November 14, 2025.

DEPARTMENT:

GRANT TITLE:

PROGRAM TITLE:

Community Services
SIPPRA - The Family HOPE Project
SIPPRA - The Family HOPE Project

EXHIBIT:

Ordinance No.

"A"

25-156

Revenue	Current		Change		Revised
Federal	\$	9,640,323.00	\$	-	\$ 9,640,323.00
State	\$	-	\$	-	\$ -
County	\$	-	\$	-	\$ -
Program Income	\$	-	\$	-	\$ -
Other	\$	-	\$	-	\$ -
Total	\$	9,640,323.00	\$	-	\$ 9,640,323.00

Expense	Current		Change		Revised
Salaries and Wages	\$	234,494.29	\$	-	\$ 234,494.29
Benefits	\$	132,172.71	\$	-	\$ 132,172.71
Training/Civic Affairs	\$	-	\$	-	\$ -
Communication/Utilities	\$	-	\$	-	\$ -
Materials/Supplies	\$	-	\$	-	\$ -
Contractual Services	\$	3,164,112.00	\$	-	\$ 3,164,112.00
Equipment	\$	-	\$	-	\$ -
Grants/Fixed Charges	\$	6,109,544.00	\$	-	\$ 6,109,544.00
Land and Structures	\$	-	\$	-	\$ -
Contingency	\$	-	\$	-	\$ -
Operating Transfer Charges	\$	-	\$	-	\$ -
Operating Transfer Credits	\$	-	\$	-	\$ -
Total	\$	9,640,323.00	\$	-	\$ 9,640,323.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:

9/16/2025

Estimated Program Completion:

12/31/2032

The Local Match:

Found in (ORG):

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

The SIPPRA Family HOPE Project, funded by the U.S. Department of the Treasury, seeks to end family homelessness throughout Delaware by building on the evidence base for long-term subsidies for permanent housing as a solution to homelessness, while innovating on the deployment of rental assistance.