



NEW CASTLE COUNTY COUNCIL COUNCIL MEETING

October 28, 2025
6:30 PM

VIRTUAL ZOOM WEBINAR MEETING &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801**

REVISED AGENDA

A. Call to Order

- **Moment of Silence**
- **Pledge of Allegiance**
- **Roll Call**

B. Approval of Minutes

C. Announcements

D. Introduction of Ordinances

°25-130: TO AMEND *NEW CASTLE COUNTY CODE* CHAPTER 6 ("BUILDING CODE") REGARDING ARTICLE 1 ("GENERAL"), ARTICLE 2 ("DEFINITIONS"), ARTICLE 3 ("ADMINISTRATION"), ARTICLE 4 ("BUILDING CODE"), ARTICLE 5 ("RESIDENTIAL CODE"), ARTICLE 9 ("EXISTING BUILDING CODE"), ARTICLE 10 ("ENERGY CONSERVATION CODE"), ARTICLE 11 ("SWIMMING POOL AND SPA CODE"), AND SCHEDULE OF PERMIT AND REVIEW FEES

Prime Sponsor(s): Mr. Tackett, Ms. Kilpatrick

°25-131: AMEND THE GRANTS BUDGET: APPROPRIATE INTEREST INCOME \$9,779.64 AND PROGRAM INCOME \$36,465.04 TO THE FY2025 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-132: AMEND THE GRANTS BUDGET: APPROPRIATE \$141,826.06 IN PROGRAM INCOME AND REALIGN \$300,567.49 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2025, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-133: AMEND THE GRANTS BUDGET: APPROPRIATE \$86,924.65 IN ACTUAL PROGRAM INCOME AND \$150,000.00 IN ANTICIPATED PROGRAM INCOME TO THE

SUMMER RECREATION CAMPS GRANT

Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-134: AMEND THE GRANTS BUDGET: APPROPRIATE \$480,150.72 FROM THE STATE OF DELAWARE DEPARTMENT OF SAFETY AND HOMELAND SECURITY TO THE FY2026 FUNDS TO COMBAT VIOLENT CRIME GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE

Prime Sponsor(s): Mr. Toole, Mr. Caneco

°25-135: AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$150,000 IN FUNDING RECEIVED FROM THE STATE OF DELAWARE FISCAL YEAR 2026 BOND AND CAPITAL IMPROVEMENTS ACT TO THE DEPARTMENT OF COMMUNITY SERVICES, GLASGOW LIBRARY CAPITAL PROJECT

Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-136: TO APPROPRIATE \$300,000 IN THE NEW CASTLE COUNTY HOUSING TRUST FUND FOR AN EVICTION SETTLEMENT ASSISTANCE FUND TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES

Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-137: AMEND THE PAY PLAN AND RATES OF PAY FOR CLASSIFIED SERVICE EMPLOYEES MANAGERS AND ADMINISTRATORS REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 3109 FOR THE CLASS SPECIFICATION OF CHIEF OF CONSTRUCTION SUPPORT CHANGING FROM 35-HOUR WORK WEEK TO 40-HOUR WORK WEEK FOR THE DEPARTMENT OF PUBLIC WORKS, DIVISION OF CONSTRUCTION SUPPORT

Prime Sponsor(s): Ms. Williams-Johns

°25-138: AMEND PAY PLAN AND RATES OF PAY FOR CLASSIFIED SERVICE 35-HOUR AND 40-HOUR WORKWEEK EMPLOYEES REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 1607 FOR THE CLASS SPECIFICATION OF CHIEF OF FACILITY MAINTENANCE FOR THE DEPARTMENT OF PUBLIC WORKS, DIVISION OF SEWER OPERATIONS ADMINISTRATION

Prime Sponsor(s): Ms. Williams-Johns

°25-139: AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$2,000,000 IN FUNDING FROM THE REASSESSMENT RESERVE ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION, REASSESSMENT 2024 CAPITAL PROJECT

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°25-140: AUTHORIZING THE ISSUANCE OF UP TO \$17,679,097 IN A GENERAL OBLIGATION BOND THROUGH THE DELAWARE WATER POLLUTION CONTROL REVOLVING FUND FOR THE DEPARTMENT OF PUBLIC WORKS, RICHARDSON PARK SEWAGE PUMP STATION, PHASE 2

Prime Sponsor(s): Mr. Sheldon, Mr. Carter

°25-141: AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: INCREASE BOND AUTHORIZATIONS IN THE AMOUNT UP TO \$17,679,097 TO THE DEPARTMENT OF PUBLIC WORKS, RICHARDSON PARK PUMP STATION UPGRADE CAPITAL PROJECT

Prime Sponsor(s): Mr. Sheldon, Mr. Carter

°25-142: AMEND THE FY2026 APPROVED ANNUAL OPERATING BUDGET: APPROPRIATE \$300,000 TO THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE CONTRACTUAL SERVICES BUDGET LINE ITEM FOR LEGAL FEES FOR MONITIONS

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°25-143: AMEND THE GRANTS BUDGET: APPROPRIATE ANTICIPATED ADDITIONAL FEDERAL FUNDS OF \$870,000 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE SECTION 8 HOUSING CHOICE VOUCHERS – 2025 GRANT, WHICH

IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-144: AMEND THE PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES AND ADOPT THE CLASS SPECIFICATION OF CONSTRUCTION SUPPORT DIVISION MANAGER FOR THE DEPARTMENT OF PUBLIC WORKS, DIVISION OF SEWER OPERATIONS ADMINISTRATION

Prime Sponsor(s): Ms. Williams-Johns

°25-145: TO PLACE A ONE-YEAR MORATORIUM ON ALL MAJOR LAND DEVELOPMENT APPLICATIONS AND CERTAIN MINOR LAND DEVELOPMENT APPLICATIONS PROPOSING THE POCKET NEIGHBORHOOD DEVELOPMENT TYPE IN NEW CASTLE COUNTY

Prime Sponsor(s): Mr. Hollins, Mr. Tackett, Ms. Kilpatrick

E. Consent Calendar

R25-182: CONSENTING TO THE APPOINTMENT OF ALIA GRIER TO THE NEW CASTLE COUNTY CLAYMONT DESIGN REVIEW ADVISORY COMMITTEE

Prime Sponsor(s): Mr. Cartier

R25-183: CONSENTING TO THE APPOINTMENT OF EMILY KNEARL TO THE NEW CASTLE COUNTY OPEN SPACE ADVISORY BOARD

Prime Sponsor(s): Mr. Cartier, Ms. Durham

R25-184: CONSENTING TO THE REAPPOINTMENT OF CHARLES MCALLISTER TO THE NEW CASTLE COUNTY BOARD OF LICENSE INSPECTION AND REVIEW

Prime Sponsor(s): Ms. Durham

R25-185: CONSENTING TO THE REAPPOINTMENT OF STEWART RAMSEY TO THE NEW CASTLE COUNTY AGRICULTURAL LAND PRESERVATION ADVISORY COMMITTEE

Prime Sponsor(s): Ms. Durham

R25-186: CONSENTING TO THE APPOINTMENT OF IRINA TURNER TO THE NEW CASTLE COUNTY PUBLIC ARTS COMMISSION

Prime Sponsor(s): Mr. Carter

R25-187: CONSENTING TO THE RE-APPOINTMENT OF NELSON WHITLOCK TO THE NEW CASTLE COUNTY CLAYMONT DESIGN REVIEW ADVISORY COMMITTEE

Prime Sponsor(s): Mr. Cartier

R25-188: CONSENTING TO THE RE-APPOINTMENT OF KEN RICKOSKI TO THE NEW CASTLE COUNTY CLAYMONT DESIGN REVIEW ADVISORY COMMITTEE

Prime Sponsor(s): Mr. Cartier

NOTE: If an item on the Consent Calendar is objected to by a Council member, or a member of the public wishes to obtain additional information about the candidate or proposed legislation, or if a Councilmember intends to offer an amendment to a resolution, seek additional information, or state a conflict, it shall be removed from the Consent Calendar and voted upon separately.

F. Consideration of Resolutions Removed from the Consent Calendar and Other Resolutions

R25-189: PLAN OF SILVER VIEW FARM; ST. GEORGES HUNDRED; SOUTH SIDE OF VANCE NECK ROAD 4,319 FEET WEST OF SILVER RUN ROAD; MAJOR LAND DEVELOPMENT PLAN THAT DEPICTS THE SUBDIVISION OF THE SUBJECT PARCEL (INCLUDING 42 UNITS OF TDR CAPACITY) INTO 192 BUILDING LOTS UTILIZING THE OPEN

SPACE PLANNED OPTION WITH ASSOCIATED OPEN SPACE, RIGHTS OF WAY, AND A DEDICATED PUMP STATION; S ZONING; [APPLICATION NO. 2022-0500](#); COUNCIL DISTRICT 12

Prime Sponsor(s): Mr. Caneco

R25-190: AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A FINANCING AGREEMENT WITH THE DELAWARE WATER POLLUTION CONTROL REVOLVING FUND, ACTING BY AND THROUGH THE DELAWARE DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL, IN AN AMOUNT NOT TO EXCEED \$17,679,097 TO FUND THE CONSTRUCTION OF THE NEW RICHARDSON PARK SEWAGE PUMP STATION AND APPURTENANCES, 625 LINEAR FEET OF 42-INCH GRAVITY SEWER, 70 LINEAR FEET OF 36-INCH GRAVITY SEWER AND 520 LINEAR FEET OF 24-INCH AND 30-INCH DUCTILE IRON FORCE MAIN; PROVIDING FOR THE PURCHASE OF THE BOND; AND AUTHORIZING THE EXECUTION OF VARIOUS DOCUMENTS IN CONNECTION THEREWITH

Prime Sponsor(s): Mr. Sheldon, Mr. Carter

G. Time Sensitive Congratulatory/Honorary Resolutions

R25-191: CONGRATULATING DANIEL BOSMA FOR ACHIEVING THE RANK OF EAGLE SCOUT, SCOUTS BSA

Prime Sponsor(s): Mr. Cartier

R25-192: A RESOLUTION HONORING THE LIFE AND LEGACY OF NICHOLAS JAMES "NICK" DIBUO

Prime Sponsor(s): Ms. Williams-Johns

R25-193: RESOLUTION HONORING THE NATIONAL ASSOCIATION OF BLACK VETERANS (NABVETS)

Prime Sponsor(s): Ms. Williams-Johns

R25-194: HONORING THE LIFE AND LEGACY OF RETIRED STATE REPRESENTATIVE JOHN A. KOWALKO

Prime Sponsor(s): Ms. George

H. Presentations

I. Consideration of Ordinances

°25-123: TO AMEND NEW CASTLE COUNTY CODE CHAPTER 13 ("STORMWATER MAINTENANCE DISTRICTS") REGARDING STORMWATER MAINTENANCE AND THE OAKS

Prime Sponsor(s): Mr. Tackett

°25-124: AMEND THE GRANTS BUDGET: APPROPRIATE \$32,345 IN FUNDING FROM THE STATE OF DELAWARE, DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DIVISION OF SERVICES FOR AGING & ADULTS WITH PHYSICAL DISABILITIES TO THE AB JONES SENIOR CENTER ART LOVING SENIORS GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES

Prime Sponsor(s): Mr. Hollins, Mr. Street

Co-sponsor: Mr. Toole

°25-125: AMEND THE GRANTS BUDGET: APPROPRIATE \$30,000 FROM THE UNITED STATES DEPARTMENT OF JUSTICE TO THE ASSET FORFEITURE-FEDERAL GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE

Prime Sponsor(s): Mr. Toole, Mr. Caneco

°25-126: AMEND THE GRANTS BUDGET: APPROPRIATE \$60,000 IN ACTUAL PROGRAM INCOME TO THE COMMUNITY POLICING GRANT, WHICH IS ADMINISTERED BY

THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE

Prime Sponsor(s): Mr. Toole, Mr. Caneco

°25-127: AMEND THE FY2026 APPROVED OPERATING BUDGET: TRANSFER FUNDING FROM THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY COUNCIL TO THE CONTRACTUAL SERVICES BUDGET LINE ITEM OF THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING TO PROVIDE FUNDING FOR THE TREE REMOVAL PROGRAM FOR SENIORS

Prime Sponsor(s): Mr. Smiley

°25-128: AMEND THE FY2026 APPROVED OPERATING BUDGET: APPROPRIATE \$900,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION, OFFICE OF LAW TO FUND ATTORNEY FEES AND LITIGATION EXPERT WITNESSES

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°25-129: AMEND THE FY2026 APPROVED ANNUAL OPERATING BUDGET: APPROPRIATE \$300,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC WORKS, DIVISION OF FLEET OPERATIONS GRANTS AND FIXED CHARGES BUDGET LINE ITEM FOR A SETTLEMENT

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

J. Introduction/Consideration of Emergency Ordinances

K. Public Comment/Other

L. Motion to Adjourn

AGENDA POSTED: October 21, 2025
REVISED AGENDA POSTED: October 27, 2028

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**The agenda was revised on 10/27/25 to include Ordinance 25-145 under Item D (Introduction of Ordinances). The Ordinance is being introduced at this time because County Council desires to provide the Department of Land Use adequate time to develop and implement a plan to research, consider, and review amendments to the pocket neighborhood concept and related standards throughout New Castle County.

**Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

Prime Sponsor(s): Mr. Tackett, Ms. Kilpatrick
Requested by: Department of Land Use
Date of introduction: October 28, 2025

ORDINANCE NO. 25-130

TO AMEND NEW CASTLE COUNTY CODE CHAPTER 6 (“BUILDING CODE”) REGARDING ARTICLE 1 (“GENERAL”), ARTICLE 2 (“DEFINITIONS”), ARTICLE 3 (“ADMINISTRATION”), ARTICLE 4 (“BUILDING CODE”), ARTICLE 5 (“RESIDENTIAL CODE”), ARTICLE 9 (“EXISTING BUILDING CODE”), ARTICLE 10 (“ENERGY CONSERVATION CODE”), ARTICLE 11 (“SWIMMING POOL AND SPA CODE”), AND SCHEDULE OF PERMIT AND REVIEW FEES

1 **WHEREAS**, New Castle County is charged with ensuring the health, safety, and
2 welfare of the citizens of New Castle County by administering and enforcing the
3 regulations of the building industry; and
4

5 **WHEREAS**, by the adoption of this Ordinance, the New Castle County Executive
6 and County Council intend: (1) to update Chapter 6 of the *New Castle County Code*
7 consistent with the *International Building Code, 2024 edition*, *International Residential*
8 *Code, 2024 edition*, the *International Existing Building Code, 2024 edition*, the
9 *International Swimming Pool and Spa Code, 2024 edition*, and the *State Energy*
10 *Conservation Code* (also known as the *International Energy Conservation Code*) as may
11 be amended herein; and (2) to otherwise update, clarify, and strengthen the
12 administrative provisions of Chapter 6 of the *New Castle County Code*; and
13

14 **WHEREAS**, based on a comprehensive review of Chapter 6 of the *New Castle*
15 *County Code* by the professional staff in the New Castle County Department of Land Use
16 and comments by stakeholders, applicants and local experts in building code issues, New
17 Castle County has developed updated standards for buildings and structures and has
18 identified additional clarifications, corrections, improvements and changes necessary to
19 further administer and enforce the regulations of the building industry; and
20

21 **WHEREAS**, New Castle County Council finds that the provisions of this Ordinance
22 are rationally and reasonably related to, substantially advance, and are narrowly tailored
23 to achieve its goal of protecting and preserving legitimate government interests, including,
24 but not limited to, the protection and preservation of the public health, safety, prosperity,
25 general welfare, and quality of life.
26

27 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
28

29 Section 1. *New Castle County Code* Chapter 6 (“Building Code”), Article 1
30 (“General”), is hereby amended by adding the material that is underscored and deleting
31 the material that is stricken, as set forth below:
32

33 **ARTICLE 1. GENERAL.**

34 **Sec. 6.01.001. General.**

35
36 B. *Purpose...*

37
38 C. *Scope.* The provisions of this Chapter shall apply to the design, construction, quality
39 of materials, workmanship, ~~alternation~~alteration, movement, relocation, enlargement,
40 replacement, repair, equipment, use and occupancy, location, maintenance, removal and
41 demolition of all premises, buildings, swimming pools, spas, systems and structures. The
42 specific scope of the technical codes herein adopted and enforced, is as follows:

43
44 Section 2. *New Castle County Code* Chapter 6 ("Building Code"), Article 2
45 ("Definitions"), is hereby amended by adding the material that is underscored and deleting
46 the material that is stricken, as set forth below:

47
48 **ARTICLE 2. DEFINITIONS**

49
50 **Sec. 6.02.001. Definitions.**

51
52 The following words, terms, and phrases, when used in this Chapter shall have the
53 meaning ascribed...

54
55 *Building Code Official* means...

56
57 *Building contractor* means a person performing any construction activity which requires
58 the issuance of a building permit, including, but not limited to, the demolition or
59 construction of structures, including, but not limited to, the construction of pools, signs, or
60 new homes, or any ~~constructor~~contractor participating in the Department of Community
61 Services rehabilitation program.

62
63 *County* means ...

64
65 *Code Official* means...

66
67 *Construction and demolition waste* means lumber, roofing material, sheathing, rubble,
68 broken concrete, plaster and brick, conduit, pipe, wire, insulation and similar material
69 which results from a construction process which shall include packaging materials and
70 equipment used in the delivery or shipment of goods to or from the construction site.

71
72 *Contractor license* means...

73
74 *Person* means...

75
76 *Place of public accommodation* means any establishment which caters to or offers
77 goods or services or facilities to, or solicits patronage from, the general public. This

definition includes state agencies, local government agencies, and state-funded agencies performing public functions. This definition shall apply to hotels and motels catering to the transient public, but it shall not apply to the sale or rental of houses, housing units, apartments, rooming houses, or other dwellings, ~~not~~ to tourist homes with less than ten (10) rental units catering to the transient public.

Sanitary sewer contractor means...

Show cause hearing means an administrative hearing held by the Code Official where a person is afforded an opportunity to contest a violation and any penalty or action that has been asserted or will be asserted ~~again~~against such person.

Statewide Energy Conservation Code means...

Stop work order means...

Third party inspector means an individual, or business entity that whose employees are not employed by New Castle County, that provides County required inspections but with the express permission of the Code Official. ~~whose employees are not employed by New Castle County.~~

Third party plan reviewer means...

Section 3. *New Castle County Code* Chapter 6 ("Building Code"), Article 3 ("Administration"), is hereby amended by adding the material that is underscored and deleting the material that is stricken, as set forth below:

ARTICLE 3. ADMINISTRATION

Sec. 6.03.001. Requirements for a contractor license.

B. *Additional requirements for a licensed contractor to obtain a permit contractor endorsement.* Every business entity must be separately registered, bonded, and insured.

1. *Testing and licensure...*

2. *Surety bond.* All applicants shall ~~deliver~~provide to New Castle County a surety bond naming the County as the beneficiary and the contractor's business entity as the principal. The bond shall be issued by an A-rated surety company authorized to do business in the State of Delaware by the Delaware Insurance Department in accordance with the bond schedule set forth in the Appendix. The bond shall provide that the principal, and its surety or sureties, shall indemnify and hold harmless from any or all loss, damage, or expenses growing out of or in any way connected to the

execution of work done under and by virtue of the authority contained in said license, including the negligence of the principal, its agents, and employees. The bond shall also cover any and all costs or expenses relating to the enforcement of this Chapter including the repair, replacement, or correction of any works undertaken by said contractor and shall cover any unpaid administrative fees and fines relating to violations of this Chapter. Proceeds from the surety bond will be limited to costs associated with the remediation of code violations and will not include costs associated with the remediation of any work non-compliant with the New Home Minimum Warranty Standards contained in the Appendix that do not amount to code violations. Bond proceeds may be used to purchase a new home warranty or the equivalent thereof where the registered builder fails to provide one in violation of this Chapter. The surety bond shall be kept current for the entire license period.

3. *Insurance coverage requirements...*

C. *Limited contractor license.*

1. *Issuance...*

a. To allow....

b. To allow a licensed contractor who is seeking the re-issuance of a permit contractor endorsement that has been suspended or revoked, or the issuance of a permit contractor endorsement that has been denied, to secure a limited number of permits and certificates of occupancy approval for a specific period of time as stated in the limited contractor license. After the expiration of any suspension period and at such time the work that has been in substantial compliance with this Code, the applicant may re-apply for a permit contractor endorsement.

Sec. 06.03.012. Permits.

C. *Work exempt from permit...*

1. *Building, Residential and Swimming Pool and Spa.*

f. Replacement...

g. Fences, other than swimming pool barriers.

h. Retaining walls...

o. Flotation tank systems intended for sensory deprivation therapy...

p. Brick repointing.

q. Electric vehicle charging stations.

r. Flagpoles.

s. Refacing of existing signs provided no change is made to the dimensions.

2. *For one- and two-family dwellings only regulated by the Residential Code.* The following exemptions are in addition to work identified in Sec. 06.03.012.C.1.

e. Temporary modular ramps, constructed of light-frame materials...

f. Replacement of deck boards and railings.

g. Installation of rooftop solar panels for the purpose of producing electricity.

3. *Gas:...*

4. *Plumbing:*

c. The clearing of....

d. Sump pumps, or the replacement thereof.

D. *Emergency repairs...*

Sec. 6.03.018 Inspections.

A. *General...*

E. *Approval required...*

F. *Final inspection.* Upon completion of the building or structure, and before issuance of the certificate of ~~occupancy~~approval, a final inspection shall be made by a County employee duly authorized by the Code Official. A third party inspector may perform a final inspection only when express permission has been granted to do so by the Code Official. Failure to comply with approved plans shall result in additional inspection and review fees as set forth in the Appendix.

G. *Who is eligible to perform inspections required by the County...*

~~1. *Inspection agencies.* The Code Official is authorized to accept reports of approved inspection agencies on construction requiring a building permit, provided the Code Official, after sufficient investigation, determines that such agencies are qualified and reliable. Inspections must be conducted under the direct supervision of a design professional.~~

212
213 1. Third party inspection agencies. The Code Official is authorized to accept reports
214 from approved inspection agencies on construction requiring a building permit, provided
215 all the following are met:

- 216
217 a. The report is prepared by a design professional.
218
219 b. The inspection was conducted under the direct supervision of the design
220 professional.
221
222 c. The Code Official, after sufficient investigation, determines that the agency is
223 qualified and reliable.
224

225 2. *Design Professionals...*

226
227 H. *Third party inspections.*

228
229 1. *Regulations for third party inspections...*

- 230
231 a. General. Third party inspectors shall be responsible for inspecting the
232 construction to make sure that the building or structure conforms to New Castle
233 County Building Code and all other laws, rules, and regulations that apply to
234 the construction, installation, and modification of buildings and structures and
235 associated mechanical systems and plumbing. Completed inspection reports
236 and checklists for all required inspections must be approved by the Code
237 Official before a certificate of ~~occupancy~~approval will be issued. In no case shall
238 a third party inspector perform a final inspection unless express permission has
239 been granted to do so by the Code Official.

- 240
241 b. *Conflict...*

242
243 Section 4. *New Castle County Code* Chapter 6 ("Building Code"), Article 4
244 ("Building Code"), is hereby amended by adding the material that is underscored and
245 deleting the material that is stricken, as set forth below:

246
247 **ARTICLE 4. BUILDING CODE**

248
249 **Sec. 6.04.001. Adoption of the International Building Code.**

250
251 That certain document, on file with the office of the Clerk of the County Council, being
252 marked and designated as the International Building Code, ~~2021~~2024 edition, as
253 published by the International Code Council, be and is hereby adopted as the Building
254 Code of New Castle. All the regulations, provisions, conditions, and terms of the
255 International Building Code, ~~2021~~2024 edition, and any supplements, referenced codes,
256 and standards, are hereby referred to, adopted and made part of this Chapter, as if fully

set out in this legislation, with the additions, insertions, deletions and changes prescribed in Sec. 6.04.002.

Sec. 6.04.002. Amendments to the International Building Code.

The following sections of the International Building Code, ~~2021~~2024 edition, are revised as follows. All code references including text and lines are based on the ~~2021~~2024 International Building Code, second printing: ~~September 2021~~August 2024. Note: Although the International Building Code does not identify sections with a “B” designation, such a designation is utilized to avoid any confusion as to which Code the amendment relates.

References to the International Fire Code, ~~2021~~2024 edition, as published by the International Code Council, are not specifically adopted. Provisions of the International Fire Code are addressed through the adoption of the National Fire Prevention Association (NFPA) Codes and Standards and the Delaware Fire Prevention Regulations as adopted by the Delaware State Fire Marshal’s Office.

CHAPTER 1. ADMINISTRATION...

CHAPTER 3. USE AND OCCUPANCY CLASSIFICATION

Section B305.2, Group E, Day care facilities, is amended in the ~~third~~first line by deleting the phrase “five children” and substituting the phrase “twelve children.”

Section B305.2.3, Five or fewer children in a dwelling unit, is amended in the title and the ~~third~~first line by deleting the word “Five” and substituting the word “Twelve”.

Section B308.5, Institutional Group I-4, day care facilities, is amended in the ~~third~~second line by deleting the phrase “persons” and substituting the phrase “adults or more than 12 children.”

Section B308.5.1, Classification as Group E, is amended in the ~~second~~first line by deleting the word “five” and substituting the word “twelve”.

Section B308.5.4, Five or fewer persons receiving care in a dwelling unit, is amended in the title and ~~third~~first line by deleting the phrase “Five or fewer persons” and substituting “More than five adults or more than twelve children of any age”.

Section B310.4, Residential Group R-3, is amended in the ~~eighth~~third line by deleting the word “persons” and substituting the phrase “adults or twelve or fewer children”.

Section B310.4.1, Care facilities within a dwelling, is amended in the ~~second~~first line by deleting the word “persons” and substituting the phrase “adults or twelve or fewer children” and ~~in the fourth, fifth and sixth lines~~ by deleting the phrase “an automatic sprinkler system is installed in accordance with Section 903.3.1.3 or Section P2904 of

the International Residential Code” and substituting the phrase “the following restrictions are met: (i) A license shall be obtained from the State of Delaware Department of Services of Children, Youth, and Their Families. All regulations of such Department shall be met; (ii) Rooms to be occupied by infants shall have a direct path of egress, on the same floor level, to the exterior of the house; (iii) Smoke alarms shall be installed in accordance with Section B907; (iv) Carbon monoxide detection shall be installed in accordance with Section B915.”

CHAPTER 4. SPECIAL DETAILED REQUIREMENTS BASED ON USE AND OCCUPANCY...

CHAPTER 9. FIRE PROTECTION SYSTEMS

Section B903.2.1.2...

Section B907.2.1, Group A, is amended in the ~~fifth, sixth, and seventh~~second and third lines by deleting the phrase “or where the Group A occupant load is more than 100 persons above or below the lowest level of exit discharge”.

CHAPTER 10. MEANS OF EGRESS

Section B1023.9, Stairway identification signs, is amended in the ~~third~~second line by deleting the word “three” and substituting the word “two.”

~~*Section B1025.1, General*, is amended in the second and third lines by deleting the phrase “high-rise buildings” and substituting the phrase “buildings having three (3) or more stories above or below the level of exit discharge” and in the third line by deleting the phrase “or R-1” and substituting the phrase “R-1 or R-2”.~~

CHAPTER 11. ACCESSIBILITY

~~*B1105.1.1, Automatic doors*~~*Power-operated door at public entrances*, is amended in the first line by deleting the phrase “facilities with the occupancies and building occupant loads greater than those indicated in Table 1105.1.1” and substituting the phrase “places of public accommodations as defined by this Chapter” and in the ~~fifth~~third line by adding the phrase “as in accordance with 6 Del. C. ch. 45 (“Equal accommodations”).” to the end of the first sentence.

Table B1105.1.1, Public entrance with power-operated door, is amended by deleting the table in its entirety.

CHAPTER 13. ENERGY EFFICIENCY...

CHAPTER 16. STRUCTURAL DESIGN

~~Section B1608.2, Ground snow loads~~, is amended to indicate the ground snow loads to be used in determining the design snow loads for roofs is 25 pounds per square foot.

~~Section B1612.2...~~

~~Section B1612.3, Established~~Establishment of flood hazard areas, is clarified to depict that the effective date of the most recent FIRM maps for New Castle County is January 22, 2020 and encompasses Map Number [0003C0025J10003C0035L through and including Map Number 40003C0475J10003C0437K and all revisions defined by FEMA FIRM maps.

~~Section B1612.3.2 Determination of impacts~~, is amended in the ~~sixth~~third line by deleting the phrase “1 foot (305 mm)” and substituting the phrase “0.1 foot”.

CHAPTER 18. SOILS AND FOUNDATIONS

~~Section 1803.5.2, Questionable soil and rock~~, is amended by adding the following sentence to the end of the section: “All applications in subsidence areas shall include a report, prepared by a professional geologist or a professional geotechnical engineer registered in the State of Delaware, evaluating the vulnerability of the subsurface (sinkholes).”

~~Section B1805.4.3...~~

CHAPTER 22. STEEL

~~Section B2205.1B2202.1, General~~, is amended by adding the following sentence at the beginning of the paragraph: “The structural engineer of record shall be responsible for the design and adequacy of all structural steel, including connections.”

CHAPTER 23. WOOD...

~~CHAPTER 24. GLASS AND GLAZING~~

~~Section B2403.1, Identification~~, is amended by adding the following sentence to the end of the subsection: “Glass that is not labeled shall be assumed to be annealed or plate glass.”

CHAPTER 27. ELECTRICAL

~~Section B2702.1.4, Load transfer~~, is amended in the ~~fifth~~third line by deleting the number “60” and substituting the number “10”.

CHAPTER 30. ELEVATORS AND CONVEYING SYSTEMS

~~Chapter 30, Elevators and conveying systems, is amended by adding the following section and subsections: Section B3009, Private Residence Elevators, is amended by deleting the text in its entirety and replacing it with the following:~~

~~Section B3009, Certificate of Compliance...~~

CHAPTER 31. SPECIAL CONSTRUCTION...

CHAPTER 32. ENCROACHMENTS INTO THE PUBLIC RIGHT-OF-WAY...

CHAPTER 33. SAFEGUARDS DURING CONSTRUCTION

Section B3302.5, Handling and storage of construction and demolition waste, trash, and litter. During all construction activities, the lot(s) shall be kept neat of trash and building materials. All construction sites shall be required to obtain and maintain on the site a container of suitable size and design to hold and confine trash, scraps, and other construction and demolition waste created or accumulated on the site, which might be blown from the site. All such construction refuse shall be maintained in a closed container, or a container of sufficient depth to prevent construction and demolition waste from blowing out of the container, at all times, until transferred to a landfill. Containers may be placed in setback areas, provided that the placement of the container does not obstruct the view of motorists and thereby create traffic hazards. [H]It shall be a violation to permit accumulated debris, litter, or trash attributable to the construction site and the construction activity to blow or scatter onto adjoining properties, including the public street or to accumulate on the site outside of the container, [øf]or in transit to a landfill or dump. The owner or contractor shall service the container as frequently as needed to prevent trash from over- flowing.

Section 5. *New Castle County Code* Chapter 6 ("Building Code"), Article 5 ("Residential Code"), is hereby amended by adding the material that is underscored and deleting the material that is stricken, as set forth below.

ARTICLE 5. RESIDENTIAL CODE

Sec. 6.05.001. Adoption of the International Residential Code

That certain document, on file with the office of the Clerk of the County Council, being marked and designated as the International Residential Code, ~~2021~~2024 edition, including Appendices ~~AEB~~A~~E~~B~~A~~ and ~~AJB~~A~~J~~B~~O~~, as published by the International Code Council, be and is hereby adopted as the Residential Code of New Castle County. All the regulations, provisions, conditions, and terms of the International Residential Code, ~~2021~~2024 edition, and any supplements, referenced codes, and standards, are hereby referred to, adopted and made part of this Chapter, as if fully set out in this legislation, with the additions, insertions, deletions and changes prescribed in Sec. 6.05.002.

Sec. 6.05.002. Amendments to the International Residential Code.

The following sections of the International Residential Code, ~~2021~~2024 edition, are revised as follows. All code references including text and lines are based on the ~~2021~~2024 International Residential Code, second printing: ~~November 2021~~October 2024. ~~Note: Although the International Residential Code does not identify sections with a “R” designation, such a designation is utilized to avoid any confusion as to which Code the amendment relates.~~

References to the International Fire Code, ~~2021~~2024 edition, as published by the International Code Council, are not specifically adopted. Provisions of the International Fire Code are addressed through the adoption of the National Fire Prevention Association (NFPA) Codes and Standards and the Delaware Fire Prevention Regulations as adopted by the Delaware State Fire Marshal’s Office.

CHAPTER 3. BUILDING PLANNING

Table R301.2(1), Climatic and Geographic Design Criteria, is filled in as follows:

GROUND SNOW LOAD ^a	WIND DESIGN				SEISMIC DESIGN CATEGORY ^f	SUBJECT TO DAMAGE FROM			Ice Barrier Underlayment Required ^h	Flood Hazards ^g	Air Freezing Index ⁱ	Mean Annual Temp
	Speed ^d (mph)	Topographic effects ^k	Special wind region ^l	Wind-borne debris zone ^j		Weathering ^a	Frost line depth ^b	Termite ^c				
25 lbs./sq.ft.	115 mph	No	No	No	B	Severe	32"	Yes	No	10/05/2000 <u>2/04/2015</u> <u>22/2020</u>	596	54°F
MANUAL J DESIGN CRITERIA												
Elevation	Altitude correction factor ^e	Coincident wet bulb		Indoor winter design dry-bulb temperature		Indoor winter design dry-bulb temperature		Outdoor winter design dry-bulb temperature		Heating temperature difference		
79 ft	1.0	74		72		72		16		56°F		
Latitude	Daily range	Indoor summer design relative humidity		Summer design gains		Indoor summer design dry- bulb temperature		Outdoor summer design dry- bulb temperature		Cooling temperature difference		
40o	M	50%		38		75		89		14		

Table R301.2(1), Flood hazards, is clarified to depict that the effective date of the most recent FIRM maps for New Castle County is January 22, 2020 and encompasses Map Number ~~40003C0025J~~10003C0035L through and including Map Number ~~40003C0475J~~10003C0437K and all revisions defined by FEMA FIRM maps.

Figure R301.2(6), Ground snow loads for the United States...

Section R302.1, Exterior walls, Exception Number 3, is amended in the first line by adding the word “garages,” after the word “detached” and in the ~~second~~first line by

deleting “exempted from permit” and inserting “that have a fire separation distance of 3 feet or more.”

Table R302.3.6, Dwelling-shared accessory room separation, is amended in the second column of the second row by adding the phrase “two layers of” before the number “5/8.”

Table R302.3.6, Dwelling-shared accessory room separation, is amended in the second column of the third row by deleting “1/2-inch” and substituting the phrase, “two layers of 5/8-inch Type X”.

~~Section R305.1, Minimum height~~, is amended in the first and second lines by deleting the phrase “and portions of basements containing these spaces.”

~~Section R305.1.1, Basements~~, is amended in the first line by deleting the phrases “Portions of” and “do not.”

~~Section R322.1.4.2~~R306.1.4.2, Determination of impacts, is amended in the ninth line by deleting the phrase “1 foot (305 mm)” and substituting the phrase “0.1 foot”.

~~Section R322.2.1~~R306.2.1, Elevation requirements, Number 1, is amended in the ~~third~~second line by adding the phrase “or crawlspace” after the word “floors” and in the ~~fourth~~second line by deleting the phrase “1 foot (305 mm)” and substituting “18 inches (457 mm).”

~~Section R322.2.1~~R306.2.1, Elevation requirements, Number 2, is amended in the ~~sixth~~second line by deleting the phrase “1 foot (305 mm)” and substituting “18 inches (457 mm).”

~~Section R322.2.1~~R306.2.1, Elevation requirements, Number 3, is amended in the ~~third~~first line by deleting the phrase “1 foot (305 mm)” and substituting “18 inches (457 mm).”

~~Section R313.1~~R309.1, Townhouse automatic fire sprinkler systems, is amended in the second line by deleting the word “shall” and substituting the word “may.”

~~Section R313.1~~R309.1, Townhouse automatic fire sprinkler system, Exception, is amended by deleting the exception in its entirety.

~~Section R313.1.1~~R309.1.1, Design and installation, is amended in the third line by deleting the phrase “Section P2904 or”.

~~Section R313.2~~R309.2, One- and two-family dwellings automatic fire sprinkler systems, is amended in the second line by deleting the word “shall” and substituting the word “may.”

511 *Section ~~R313.2~~R309.2, One- and two-family dwellings automatic fire sprinkler systems,*
512 *is amended by deleting the exception in its entirety.*

513
514 *Section ~~R313.2.1~~R309.2.1, Design and installation,* is amended in the third line by
515 *deleting the phrase "Section P2904 or".*

516
517 *Section ~~R313.3~~R309.3, Permanent model home automatic fire sprinkler systems.* An
518 *operative automatic fire sprinkler system shall be installed in all new permanent model*
519 *homes for which a building permit is submitted on or after July 1, 2025.*

520
521 *Exception:* An automatic fire sprinkler system shall not be required where additions
522 *or alterations are made to an existing permanent model home that does not have*
523 *an automatic fire sprinkler system installed.*

524
525 *Section ~~R313.3.1~~R309.3.1, Design and installation.* An automatic fire sprinkler
526 *system for a permanent model home shall be designed and installed in accordance*
527 *with NFPA 13D.*

528
529 *Section ~~R313.3.2~~R309.3.2, Assessment.* The Department of Land Use shall issue
530 *a report to County Council and the County Executive within 18 months after the*
531 *effective date of this Section, reviewing variables such as the number of installation*
532 *requests for fire sprinkler systems, efforts to promote sprinkler systems, costs of*
533 *installation, ongoing monthly/quarterly/annual costs such as water bills and annual*
534 *inspection, as well as related data which provides insight into the viability of*
535 *automatic fire sprinkler systems and expansion thereof.*

536
537 *Section ~~R309.1~~R317.1, Floor surface,* is amended by deleting the second sentence and
538 *substituting the following: "That area of the floor used for parking automobiles or other*
539 *vehicles shall have a four (4) inch step between the garage and the living space and*
540 *shall be sloped to facilitate the movement of liquids to a drain or toward the main vehicle*
541 *entry doorway."*

542
543 *Section ~~R311.7.5.1~~R318.7.5.1, Risers, Exception,* is amended by adding the following
544 *as exception number three:*

- 545
546 3. Where the bottom or top riser adjoins a sloping public way, walkway or
547 driveway having an established grade and serving as a landing, the bottom or
548 top riser is permitted to be reduced along the slope to less than 4 inches (102
549 mm) in height with the variation in height of the bottom or top riser not to exceed
550 one unit vertical in 12 units horizontal (8-percent slope) of stairway width.

551
552 *Section ~~R310.7~~R319.7, Alterations or repairs of existing basements,* is amended in the
553 *secondfirst* line by adding the phrase "and ~~alternations~~alterations" after the word
554 "rooms" and in the ~~fourth~~second and ~~fifth~~third lines by deleting the phrase "Other than
555 sleeping rooms, w" and substituting "W" and by deleting the phrase "alterations or".
556

~~Section R322.3.2, Elevation requirements, Number 1, is amended in the seventh line by deleting the phrase “1 foot (305 mm)” and substituting the phrase “18 inches (457 mm).”~~

~~Section R322.3.2, Elevation requirements, Number 5, is amended in the second line by adding the phrase “not to exceed 20 cubic yards on a single lot,” after the word “fill,”.~~

~~Section R303.4~~R325.3, *Mechanical ventilation*, is amended by deleting the subsection in its entirety.

~~Section R303.11~~R325.9, *Prohibited connections*, is added as a new subsection as follows:

~~Section R303.11~~R325.9, *Prohibited connections*. It shall be unlawful for any person to connect sump pump, French drains, area drainage, storm drainage, roof drainage, swimming pool drainage, condensate pump drainage, or drainage from any device directly or indirectly into any public or private sewer, except when such a connection has been specifically authorized in writing by the General Manager of Public Works.

Exception: Heater condensate drains connected into the sanitary sewer system for slab-on-grade foundation or total crawl space dwellings. The connection of this drain shall be upstream of a trap to block the backflow of any sewer gases into the dwelling.

~~Section R329.2~~R331.2, *Installation*, is amended in the ~~fourth~~second line by deleting the phrase “Chapters 34 through 43” and substituting the phrase “the Statewide Fuel Gas Code”.

~~Section R331.1~~R333, *Construction Sanitation*, is added as a new section as follows:

Section ~~R331.1~~R333, *Construction sanitation*.

~~Section R331.1~~R333.1, *Facilities Required*. Sanitary facilities shall be provided during construction, remodeling or demolition activities in accordance with the Statewide Plumbing Code.

~~Section R331.2~~R333.2, *Storage of construction and demolition waste*. Construction and demolition waste may be stored upon the land where actual construction or demolition is in progress; provided, however, that such waste shall not be stored for a period exceeding ninety (90) days and all other waste not stored in a dumpster shall not be stored for periods exceeding thirty (30) days.

~~Section R331.3~~R333.3, *Handling and storage of construction and demolition waste, trash, and litter*. During all construction activities, the lot(s) shall be kept neat of trash and building materials. All construction sites shall be required to

obtain and maintain on the site a container of suitable size and design to hold and confine trash, scraps, and other construction and demolition waste created or accumulated on the site, which might be blown from the site. All such construction refuse shall be maintained in a closed container, or a container of sufficient depth to prevent construction and demolition waste from blowing out of the container, at all times, until transferred to a landfill. Containers may be placed in setback areas, provided that the placement of the container does not obstruct the view of motorists and thereby create traffic hazards. It shall be a violation to permit accumulated debris, litter, or trash attributable to the construction site and the construction activity to blow or scatter onto adjoining properties, including the public street or to accumulate on the site outside of the container, or in transit to a landfill or dump. The owner or contractor shall service the container as frequently as needed to prevent trash from over-flowing.

Section ~~R331.4~~R333.4, Final Inspection. A final clean-up is required, including the removal of all building debris, stumps, portable toilets, etc. within five (5) days after the final inspection on that parcel.

Exception: Stumps located outside of the limit of disturbance that are not required to be removed by any plan approved by the Department are not subject to this section.

Section ~~R331.5~~R333.5, Enforcement. Any person who fails to comply with the requirements found in this Section shall be subject to the penalty and enforcement provisions provided in this Chapter.

CHAPTER 4. FOUNDATION

R403.1.1, Minimum size, is amended in the ~~fifth~~second and third line by deleting the phrase “6 inches (152 mm)” and substituting the phrase “8 inches (203 mm)”.

Section R405.2.3, Drainage system, is amended in the ~~fifth and sixth lines~~third line by deleting the phrase “below the bottom of the basement floor” and substituting the phrase “in depth.”

Section R407.3, Structural requirements, is amended in the ~~second~~first line by adding the phrase “at the top and” after the word “displacement”.

APPENDIX A EBA. MANUFACTURED HOUSING USED AS DWELLINGS

Appendix A EBA. Manufactured housing used as dwellings, is adopted with the following modifications: Subsection AEBA102.5, section AEBA104 through and including section AEBA112 and section AEBA117 are hereby deleted.

APPENDIX A JB O. EXISTING BUILDINGS AND STRUCTURES

649 *Appendix A**JBO*. *Existing building and structures*, is adopted in its entirety.

650
651 Section 6. *New Castle County Code* Chapter 6 (“Building Code”), Article 9
652 (“Existing Building Code”), is hereby amended by adding the material that is underscored
653 and deleting the material that is stricken, as set forth below:

654 655 **ARTICLE 9. EXISTING BUILDING CODE**

656 657 **Sec. 6.09.001. Adoption of the International Existing Building Code.**

658
659 That certain document, on file with the office of the Clerk of the County Council, being
660 marked and designated as the International Existing Building Code, ~~2021~~2024 edition,
661 including Appendix A and Appendix B, as published by the International Code Council,
662 be and is hereby adopted as the Existing Building Code of New Castle County. All
663 regulations, provisions, conditions, and terms of the International Existing Building Code,
664 ~~2021~~2024 edition, and any supplements, referenced codes, and standards, are hereby
665 referred to, adopted and made part of this Chapter, as if fully set out in this legislation,
666 with the additions, insertions, deletions and changes prescribed in Sec. 6.09.002.

667 668 **Sec. 6.09.002. Amendments to the International Existing Building Code.**

669
670 The following sections of the International Existing Building Code, ~~2021~~2024 edition,
671 are revised as follows. All code references including text and lines are based on the
672 ~~2021~~2024 International Existing Building Code, first printing: ~~December 2020~~August
673 2023. Note: Although the *International Existing Building Code* does not identify sections
674 with an “E” designation, such a designation is utilized to avoid any confusion as to what
675 Code the amendment relates.

676
677 Section 7. *New Castle County Code* Chapter 6 (“Building Code”), Article 10
678 (“Energy Conservation Code”), is hereby amended by adding the material that is
679 underscored and deleting the material that is stricken, as set forth below:

680 681 **ARTICLE 10. ENERGY CONSERVATION CODE**

682 683 **Sec. 6.10.001. Enforcement of the Statewide Energy Conservation Code**

684
685 Pursuant to 16 *Del. C.* ch. 76...

686
687 Note: New Castle County enforces the provisions of 16 *Del. C.* ch. 80 (“Residential
688 Dwelling Electric Vehicle Charging Infrastructure”). New Castle County also enforces the
689 provisions of 16 *Del. C.* ch. 76 (“County or Municipal Building, Plumbing, Electrical and
690 Other Codes”), including section § 7605 (“Solar-ready zone”).

691 692 ~~**Sec. 6.10.002. Amendments of the Statewide Energy Conservation Code.**~~

693 ~~The following sections of the International Energy Conservation Code, 2018 Edition,~~
694 ~~(IECC) are revised as follows. All code references including text and lines are based on~~

the 2018 International Energy Conservation Code, fifth printing: November 2021. Note: Although the IECC does not identify sections with the designations that follow, to avoid any confusion, commercial provisions are provided with a “C” designation and residential provisions are provided with an “R” designation.

IECC—COMMERCIAL PROVISIONS

CHAPTER 2. DEFINITIONS

Section C202, General definitions, is amended by adding the following:

~~*Electric Vehicle (EV).* An automotive-type vehicle for on-road use such as passenger automobiles, buses, trucks, vans, neighborhood electric vehicles, electric motorcycles, and the like, primarily powered by an electric motor that draws current from a rechargeable storage battery, a fuel cell, a photovoltaic array, or another source of electric current. Plug-in hybrid electric vehicles are electric vehicles having a second source of motive power. Off-road, self-propelled electric mobile equipment, such as industrial trucks, hoists, lifts, transports, golf carts, airline ground support equipment, tractors, boats and the like, are not considered electric vehicles.~~

~~*Electric Vehicle Support Equipment (EVSE).* The conductors, including the ungrounded, grounded, and equipment grounding conductors and the electric vehicle connectors, attachment plugs, and all other fittings, devices, power outlets, or apparatus installed specifically for the purpose of transferring energy between the premises wiring and the electric vehicle.~~

~~*Electric Vehicle Supply Equipment Space (EVSE Space).* A designated parking space with dedicated electric vehicle supply equipment, installed as required under the currently adopted electrical code in the State of Delaware, and capable of charging an electric vehicle located within five (5) feet of the parking space,~~

~~*EV-Capable Parking Space.* A designated parking space that can be converted to an EVSE Space and is subject to the following requirements, unless otherwise required under the currently adopted electrical code of the State of Delaware:~~

- ~~1. The conduit shall be continuous between a junction box or receptacle located within five (5) feet of the parking space and an electrical panel serving the area of the parking space. The junction box or receptacle must be conspicuously marked and identified as “For electric vehicle charging”.~~
- ~~2. The conduit shall be sized and rated to accommodate a branch circuit of sufficient size to the future electrical charging facility.~~

3. ~~The electrical panel shall reserve sufficient dedicated physical space for the breaker required to supply the future electrical charging facility and shall be identified as "For electric vehicle charging".~~

~~CHAPTER 4. COMMERCIAL ENERGY EFFICIENCY~~

~~Section C401, General, is amended by adding the following subsection:~~

~~*C401.3, Electric Vehicle charging infrastructure.* Electric infrastructure for the current and future charging of electric vehicles shall be installed in accordance with this section and the most recently adopted electrical code in the State of Delaware. Parking spaces intended for electric vehicle charging shall be in accordance with the Unified Development Code. This chapter shall apply to Group R-2 occupancies for which a building permit is submitted for on or after July 1, 2022.~~

~~*C401.3.1, Residential occupancies.* Parking facilities serving Group R-2 occupancies shall comply with Section C401.3.1.1.~~

~~*C401.3.1.1, Parking spaces provided.* For all Group R-2 occupancies, ten percent (10%) of the total available designated parking spaces must be EV-capable parking spaces. The calculations for the required number of spaces must be rounded up to the nearest whole number. There shall be a minimum of two EV-capable parking spaces, one of which shall be designated as a handicap accessible parking space. All handicapped-accessible parking spaces must be in accordance with The Americans with Disabilities Act, as shall all EV charging stations when present.~~

~~*C403.3.2, Construction documents.* Construction documents must indicate the location of all proposed electric vehicle parking spaces.~~

~~IECC – RESIDENTIAL PROVISIONS~~

~~CHAPTER 2. DEFINITIONS~~

~~Section R202, General definitions, is amended by adding the following:~~

~~*Electric Vehicle (EV).* An automotive type vehicle for on-road use such as passenger automobiles, buses, trucks, vans, neighborhood electric vehicles, electric motorcycles, and the like, primarily powered by an electric motor that draws current from a rechargeable storage battery, a fuel cell, a photovoltaic array, or another source of electric current. Plug-in hybrid electric vehicles are electric vehicles having a second source of motive power. Off-road, self-propelled electric mobile equipment, such as industrial trucks, hoists, lifts, transports, golf carts, airline ground support equipment, tractors, boats and the like, are not considered electric vehicles.~~

~~*Electric Vehicle Support Equipment (EVSE).* The conductors, including the ungrounded, grounded, and equipment grounding conductors and the electric vehicle connectors, attachment plugs, and all other fittings, devices, power outlets, or apparatus installed specifically for the purpose of transferring energy between the premises wiring and the electric vehicle.~~

~~*Electric Vehicle Supply Equipment Space (EVSE Space).* A designated parking space with dedicated electric vehicle supply equipment, installed as required under the currently adopted electrical code in the State of Delaware, and capable of charging an electric vehicle located within five (5) feet of the parking space,~~

~~*EV-Capable Parking Space.* A designated parking space that can be converted to an EVSE Space and is subject to the following requirements, unless otherwise required under the currently adopted electrical code of the State of Delaware:~~

- ~~1. The conduit shall be continuous between a junction box or receptacle located within five (5) feet of the parking space and an electrical panel serving the area of the parking space. The junction box or receptacle must be conspicuously marked and identified as "For electric vehicle charging".~~
- ~~2. The conduit shall be sized and rated to accommodate a branch circuit of sufficient size to the future electrical charging facility.~~
- ~~3. The electrical panel shall reserve sufficient dedicated physical space for the breaker required to supply the future electrical charging facility and shall be identified as "For electric vehicle charging".~~

~~*EV-Ready Parking Space.* A designated parking space that meets the requirements for an EV-capable parking space and includes a designated electrical outlet that complies with currently adopted electrical code of the State of Delaware.~~

~~CHAPTER 4. RESIDENTIAL ENERGY EFFICIENCY~~

~~Section R401, General, is amended by adding the following subsection:~~

~~*R401.4, Electric Vehicle charging infrastructure.* Electric infrastructure for the current and future charging of electric vehicles shall be installed in accordance with this section and the most recently adopted electrical code in the State of Delaware. Parking spaces intended for electric vehicle charging shall be in accordance with the Unified Development Code. This chapter shall apply to one- and two- family dwellings and townhouses for which a building permit is submitted for on or after July 1, 2022.~~

~~*R401.5, Building and Parking Requirements.*~~

~~R401.5.1., Garages and off-street parking.~~

~~R401.5.1.1. Where a one- and two-family dwelling or townhouse includes an attached or detached garage and the electrical panel is not located in the garage, the EV-capable parking space must be located in the attached or detached garage.~~

~~R401.5.1.2. Where a one- and two-family dwelling or townhouse does not include an attached or detached garage, an EV-capable parking space must be provided in the driveway, where applicable, or at a dedicated parking space designated for the dwelling or townhouse, and the EV-capable parking space infrastructure must be sealed and labeled for future use. All dedicated parking spaces shall be in accordance with the Unified Development Code.~~

~~R401.5.2, EV-capable parking space upgrade. Where one- and two-family dwelling or townhouse is being constructed for a specific buyer, the developer shall offer the buyer the option of upgrading the EV-capable parking space to an EV-ready parking space and ensuring that the EV-ready parking space provides access to discounted Plug-In Vehicle (PIV) electricity rates, where available.~~

~~APPENDIX CA. SOLAR-READY ZONE — COMMERCIAL~~

~~Appendix CA. Solar-Ready Zone — Commercial, is adopted with the following modifications:~~

~~Section CA101.1, General, is amended by deleting it in its entirety and substituting the following:~~

~~Section CA101.1, General. These provisions shall be applicable for new construction of commercial buildings in New Castle County for which a building permit has been submitted to the Department of Land Use on or after January 1, 2023 and which have a foundation footprint of 50,000 square feet or more.~~

~~Section CA103.1, General, is amended in the second line by deleting the phrase “are five stories or less in height above grade plane, and are oriented between 110 degrees and 270 degrees of true north or have low-slope roofs. Solar-ready zones shall comply with Sections CB103.2 through CB103.9.” and substituting the phrase and sentence “have low-sloped roofs. Solar-ready zones shall comply with Sections CA103.2 through CA103.8.”~~

~~Section CA103.1, General, Exception #1, is amended by adding the phrase “or where a vegetative “green” roof is proposed, installed and maintained for 60 percent or more of total rooftop area” after the word “system”.~~

~~Section CA103.1, General, Exception #2, is amended by deleting it in its entirety.~~

~~Section CA103.1, General, Exception #3, is amended by renumbering it to Exception #2 and adding the phrase “due to significant shade (shaded more than 70 percent of daylight hours) after the word “zone”.~~

~~Section CA103.1, General, Exception #4, is amended by renumbering it to Exception #3.~~

~~Section CA103.2, Construction document requirements for a solar-ready zone, is amended by adding the following sentence to the end of the subsection “The presence of a solar-ready zone does not relieve the requirement for a roof structural evaluation before a future installation of a solar photovoltaic or solar thermal system.”~~

~~Section CA103.3, Solar-ready zone area, is amended in the fifth and sixth lines by deleting the phrase “as required by The International Fire Code”.~~

~~Section CA103.4, Obstructions, is amended by adding the following sentence to the end of the subsection “Solar-ready zones maybe relocated to allow future installation of roof equipment as long as the 40 percent minimum allocation is maintained.”~~

~~Section CA103.6, Interconnection pathway, is amended in the second line by adding the phrase “, raceway” after the word “conduit” and in the third line by adding the phrase “reserved space for” before the words “electrical service”.~~

~~Section CA103.7, Electrical service reserved space, is amended by deleting the subsection in its entirety and substituting the following: “The main electrical service panel shall have a reserved space labeled “For Future Solar Electric”, or if a licensed design professional certifies that additional or alternative space is needed for the placement of equipment necessary for the installation of a solar electric system, space shall be reserved either on the interior or exterior wall proximate to the main electrical service panel or on a prepared exterior pad site in close proximity to the electrical service panel. Any such space shall be labeled “For Future Solar Electric” in a conspicuous manner.~~

Section 8. *New Castle County Code* Chapter 6 (“Building Code”), Article 11 (“Swimming Pool and Spa Code”), is hereby amended by adding the material that is underscored and deleting the material that is stricken, as set forth below:

ARTICLE 11. SWIMMING POOL AND SPA CODE

Sec. 6.11.001. Adoption of the International Swimming Pool and Spa Code.

That certain document, on file with the office of the Clerk of the County Council, being marked and designated as the International Swimming Pool and Spa Code, 2024~~2024~~ edition, as published by the International Code Council, be and is hereby adopted as the Swimming Pool and Spa Code of New Castle County. All regulations, provisions, conditions, and terms of the International Swimming Pool and Spa Code, 2024~~2024~~ edition, and any supplements, referenced codes, and standards, are hereby referred to, adopted and made part of this Chapter, as if fully set out in this legislation, with the additions, insertions, deletions and changes prescribed in Sec. 6.11.002.

Sec. 6.11.002. Amendments to the International Swimming Pool and Spa Code.

The following sections of the International Swimming Pool and Spa Code, 2024~~2024~~ edition, are revised as follows. All code references including text and lines are based on the 2024~~2024~~ International Swimming Pool and Spa Code, second printing: ~~June~~ 2024~~August~~ 2024. Note: Although the International Swimming Pool and Spa Code does not identify sections with an “SP” designation, such a designation is utilized to avoid any confusion as to what Code the amendment relates.

CHAPTER 3. GENERAL COMPLIANCE

~~Section SP302.1 through and including Section SP321.4, are amended by deleting all references to the phrase “Section 102.7.1” and substituting “this Chapter”.~~

Section SP305.4, Structure wall as barrier, is amended in the ~~fourth~~second line by deleting the phrase “one of.”

Section SP305.4, Structure wall as barrier...

Section 9. *New Castle County Code* Chapter 6 (“Building Code”), Schedule of Permit and Review Fees, is hereby amended by adding the material that is underscored and deleting the material that is stricken, as set forth below:

SCHEDULE OF PERMIT AND REVIEW FEES

Building Permit

Valuation fee:

For the first \$1,000 valuation or any part thereof up to \$1,000,000.....\$12.00

For each additional \$1,000 valuation in excess of \$1,000,000.....\$5.25

Minimum fee.....\$60.00

Zoning review fee: 10% of permit valuation fee

Minimum fee.....\$21.00

Maximum fee.....\$145.00

Certificate of Occupancy fee:.....\$60.00

NCC Volunteer Fire Assistance Fund fee: 0.50% of permit valuation fee

Permit extension

Application fee...

Expired permit fine

Per offense~~\$25.00~~\$100.00

Section 10. Certain documents on file in the office of the Clerk of County Council, being marked and designated as the *International Building Code, 2024 edition, International Residential Code, 2024 edition, International Mechanical Code, 2021 edition, International Plumbing Code, 2021 edition, International Fuel Gas Code, 2021 edition, International Existing Building Code, 2024 edition, International Swimming Pool and Spa Code, 2024 edition*, and *International Energy Conservation Code, 2018 edition*, all published by the International Code Council, are hereby adopted as the Building Code of New Castle County for the control of buildings and structures as provided in this Chapter. All the sections, conditions and terms of the above referenced International Codes are hereby referred to, adopted and made a part of this Chapter as if fully set out in this section, with the additions, insertions, deletions, and changes prescribed in this ordinance.

Section 11. Inconsistent ordinances and resolutions repealed. All ordinances or parts of ordinances and all resolutions or parts of resolutions in conflict herewith are hereby repealed upon the effective date of this Ordinance.

Section 12. Effective date of the provisions of the Ordinance. The provisions of this Ordinance shall become effective on January 1, 2026.

Section 13. Continuation of existing ordinances and resolutions. The sections appearing in this Ordinance, so far as they are in substance the same as those ordinances and resolutions adopted and included in the *New Castle County Code*, shall be considered as continuations thereof and not as new enactments.

Section 14. Continuation of existing institutions, rights, and liabilities. The revisions of prior ordinances, resolutions, rules and regulations, provided for in this Ordinance, shall not affect any act done, or any cause of action accruing or accrued or established, or any suit or proceeding had or commenced in any civil action, nor any plea, defense, bar or matter existing before the time when such revisions shall take effect; but the proceedings in every such case shall conform with this ordinance to the extent applicable.

All the provisions of ordinances, resolutions, rules and regulations revised by this Ordinance shall be deemed to have remained in force from the time when they began to take effect, so far as they may apply to any department, agency, office or trust, or of any transaction or event of any limitation or any right or obligation or the construction of any contract already affected by such ordinances, resolutions, rules and regulations, notwithstanding the revisions of such provisions.

1013 No offense committed and no penalty or forfeiture incurred, under any of the
1014 ordinances, resolutions, rules and regulations revised by this Ordinance and before the
1015 time when such revisions shall take effect shall be affected by such revisions.
1016

1017 No action or prosecution, pending the effective date of the revisions provided in
1018 this Ordinance, for any offense committed or for the recovery of any penalty or forfeiture
1019 incurred under any of the ordinances, resolutions, rules and regulations revised herein
1020 shall be abated or affected by such revisions, except that the proceedings in such action
1021 or prosecution shall conform with this Ordinance if applicable.
1022

1023 The provisions in this Ordinance shall not be construed to abolish or impair existing
1024 remedies available to New Castle County or its officers or agencies relating to the
1025 remediation of any dangerous, unsafe, or unsanitary condition.
1026

1027 Section 15. Severability. It is hereby declared to be the intention of the County
1028 Council that the sections, paragraphs, sentences, clauses and phrases of this Ordinance
1029 are severable, and if any phrase, clause, sentence, paragraph or section of this
1030 Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of
1031 a court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any
1032 of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance.
1033 If any provision of this Ordinance is found to be unconstitutional or void, the applicable
1034 former ordinance provisions shall become effective and shall be considered as
1035 continuations thereof and not as new enactments regardless if severability is possible.
1036

1037 Section 16. Other laws. The provisions of this Ordinance shall not be deemed to
1038 nullify any provisions of local, state, or federal law except as stated in Section 11 above.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: The following is a summary of the revisions contained in this Ordinance broken down by *New Castle County Code* Article or Section number.

Sec. 6.01.001. These amendments correct typographical and grammatical errors found within Chapter Six.

Sec. 6.02.001. These amendments correct typographical and grammatical errors found within Chapter Six and clarify that a third party inspector may be an individual or business authorized to perform required inspections but whose staff are not employed by New Castle County.

Sec. 6.03.001. These amendments correct typographical and grammatical errors found within Chapter Six and change references from 'certificates of occupancy' to 'certificates of approval' for consistency across code sections.

Sec. 6.03.012. These amendments clarify the scope of exemptions for fences; adds exemptions for brick repointing, EV charging stations, flagpoles, and sign refacing; and adds replacement of deck boards and railings, rooftop solar panels, and sump pumps to residential work exempt from a permit.

Sec. 6.03.018. These amendments align third party inspector language with the updated definition and prohibit final inspections from being performed without explicit Land Use approval, which reinforces important public safety considerations.

Sec. 6.04.001. This amendment adopts the 2024 International Building Code (IBC) as the building code for New Castle County.

Sec. 6.04.002. This amendment updates Chapter Six to reflect the applicable version of the International Building Code (IBC) and revises section references to align with the 2024 I-Codes and the current NFPA code. The 2024 IBC introduced a significant formatting change, transitioning from a two-column to a one-column layout. As a result, several section numbers were relocated, and this amendment ensures that all citations within Chapter Six accurately correspond to the updated code structure.

Sec. 6.05.001. This amendment adopts the 2024 International Residential Code (IRC) as the residential code for New Castle County.

Sec. 6.05.002. This amendment updates Chapter Six to reflect the applicable version of the International Residential Code (IRC) and revises section references to align with the 2024 I-Codes. The 2024 IRC introduced a significant formatting change, transitioning from a two-column to a one-column layout. As a result, several section numbers were relocated, and this amendment ensures that all citations within Chapter Six accurately correspond to the updated code structure.

Sec. 6.09.001. This amendment adopts the 2024 International Existing Building Code (IEBC) as the existing building code for New Castle County.

Sec. 6.09.002. This amendment defines the specific IEBC code version used for Chapter Six amendments.

Sec. 6.10.001. This amendment clarifies that New Castle County will continue to regulate EV-Ready and Solar Ready laws.

Sec. 6.10.002. This amendment removes New Castle County's prior amendments to the IECC pertaining to EV-Ready and Solar Ready requirements. As these provisions have been superseded by state-level legislation, Section 6.10.001 now references state law.

Sec. 6.11.001. This amendment adopts the 2024 International Swimming Pool and Spa Code (ISPSC) as the swimming pool and spa code for New Castle County.

Sec. 6.11.002. This amendment updates Chapter Six to reflect the applicable version of the International Swimming Pool and Spa Code (ISPSC) and revises section references to align with the 2024 I-Codes. The 2024 ISPSC introduced a significant formatting change, transitioning from a two-column to a one-column layout. As a result, this amendment ensures that all citations within Chapter Six accurately correspond to the updated code structure. It also removes an unnecessary deletion as it relates to a code reference.

Schedule of Permit and Review Fees. This amendment updates Chapter Six to reflect current practices by incorporating the 0.5% NCC Volunteer Fire Service Fund fee established by Ordinance 14-057 (2014) and increasing the expired permit fine from \$25 to \$100, consistent with the FY20 budget authorization in Ordinance 19-039 (2019).

FISCAL NOTE: There is no discernible fiscal impact.

ORDINANCE NO. 25-131

AMEND THE GRANTS BUDGET:

**APPROPRIATE INTEREST INCOME \$9,779.64 AND PROGRAM INCOME \$36,465.04 TO
THE FY2025 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), WHICH IS
ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF
COMMUNITY DEVELOPMENT AND HOUSING**

1 **WHEREAS**, original allocated funding from the U.S. Department of Housing and Urban
2 Development (HUD) \$964,060 and estimated program income \$50,000 was previously approved
3 by County Council and appropriated to the FY2025 Home Investment Partnership Program
4 (HOME) Grant via Ordinance 24-097; and
5

6 **WHEREAS**, HOME programs are funded from the U.S. Department of Housing and
7 Urban Development (HUD) and program income from the rehabilitation and acquisition of
8 housing and the administration of the program; and
9

10 **WHEREAS**, the families served by HOME programs are low to moderate income
11 households in New Castle County – outside the cities of Wilmington and Newark; and
12

13 **WHEREAS**, authorization is being sought for the appropriation of \$9,779.64 in interest
14 income and \$36,465.04 in program income to the FY2025 HOME Grant to be used for future
15 sub-grantee projects; and
16

17 **WHEREAS**, interest and program income received is sufficient to cover the increase in
18 the Grants Budget as hereinafter amended; and
19

20 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
21 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
22 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
23 present and future inhabitants of this State).
24

25 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
26

27 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended
28 by adding the material that is underscored and deleting the material that is stricken on the
29 attached Exhibit "A."
30

31 Section 2. This Ordinance shall become effective immediately upon its adoption by
32 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §
33 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$9,779.64 in interest income and \$36,465.04 in program income to the FY2025 Home Investment Partnerships Program (HOME), which will be administered by the Department of Community Services, Division of Community Development and Housing. These funds will be used for future sub-grantee projects.

HOME programs are funded from the U.S. Department of Housing and Urban Development (HUD) and program income for the rehabilitation and acquisition of housing and the administration of the program. Families served are low to moderate income households in New Castle County – outside the cities of Wilmington and Newark. The current budget is to rehabilitate homes, which must be in full code compliance for funding, and for subgrantee programs that support housing, including loans.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$9,779.64 in interest income and \$36,465.04 in program income to the FY2025 Home Investment Partnerships Program (HOME).

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$46,244.68. This increase will affect FY2026 through FY2030, since the targeted program completion date for this grant is June 30, 2030. There is no discernible fiscal impact on the current operating budget. The Interest Income and Program Income balance after this appropriation will be \$0.

Acknowledged by the Chief Financial Officer October xx 2025.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	FY25 Home Investment Partnership Program	Ordinance No.	25-131
PROGRAM TITLE:	FY25 Home Investment Partnership Program		

Revenue	Current	Change	Revised
Federal	\$ 964,059.59	\$ -	\$ 964,059.59
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ 50,000.00	\$ 36,465.04	\$ 86,465.04
Other	\$ -	\$ 9,779.64	\$ 9,779.64
Total	\$ 1,014,059.59	\$ 46,244.68	\$ 1,060,304.27

Expense	Current	Change	Revised
Salaries and Wages	\$ 85,483.94	\$ -	\$ 85,483.94
Benefits	\$ 50,123.52	\$ -	\$ 50,123.52
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ 14,161.27	\$ -	\$ 14,161.27
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 858,479.00	\$ 46,244.68	\$ 904,723.68
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 5,811.86	\$ -	\$ 5,811.86
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 1,014,059.59	\$ 46,244.68	\$ 1,060,304.27

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2024
Estimated Program Completion:	6/30/2030
The Local Match:	Found in (ORG):
Ordinance Passed: <u>24-097</u>	Date Revised: <u>6/11/2024</u>

PROGRAM DESCRIPTION:

HOME Programs are funded from HUD for housing rehabilitation and acquisition, and administration of the program. Families served are low to moderate income households in New Castle County - outside the cities of Wilmington or Newark. The current budget is to rehabilitate homes to meet code and for subgrantee programs that support housing.

6/11/2024

10/28/2025

ORDINANCE NO. 25-132

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$141,826.06 IN PROGRAM INCOME AND REALIGN \$300,567.49 IN
THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2025, WHICH IS
ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF
COMMUNITY DEVELOPMENT AND HOUSING**

1 **WHEREAS**, original allocated funding in the amount of \$2,452,724.00 from the U.S.
2 Department of Housing and Urban Development (HUD) and estimated program income in
3 the amount of \$350,000.00 was previously approved by County Council and appropriated to
4 the Community Development Block Grant FY2025 via Ordinance 24-096; and
5

6 **WHEREAS**, the realignment of \$139,000.00 in federal funds within the CDBG FY2025
7 Grant for Salaries and Benefits for Program Delivery was previously approved by County
8 Council via Ordinance 25-057; and
9

10 **WHEREAS**, authorization is sought for the appropriation of \$141,826.06 in program
11 income and the realignment of \$300,567.49 in federal funds within the CDBG FY2025 Grant
12 for Salaries and Benefits for Program Delivery; and
13

14 **WHEREAS**, the Community Development Block Grant (CDBG) is funded through the
15 U.S. Department of Housing and Urban Development (HUD) and through loan repayments
16 from rehabilitation projects and down payment and settlement loans; and
17

18 **WHEREAS**, the major objectives of the CDBG program include providing financial
19 assistance to moderate to low-income residents of New Castle County, most of which are
20 elderly, to rehabilitate their homes; down payment and settlement help for low to moderate
21 income residents buying their first home; funding to agencies that provide housing support
22 services; grants for emergency repairs; funding for the revitalization of aging neighborhoods
23 throughout the County; and social services; and
24

25 **WHEREAS**, program income received is sufficient to cover the increase in the Grants
26 Budget as hereinafter amended; and
27

28 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
29 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
30 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
31 present and future inhabitants of this State).
32

33 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
34

35 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
36 amended by deleting the material stricken and adding the material underlined on the attached
37 Exhibit "A."
38

39
40 Section 2. This Ordinance shall become effective immediately upon its adoption by

41 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.*
42 § 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$141,826.06 in program income and realign \$300,567.49 in federal funds within the Community Development Block Grant FY2025 to Salary and Benefits for Program Delivery.

The Community Development Block Grant (CDBG) is funded through HUD and through loan repayments from rehabilitation projects and down payment and settlement loans. The major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehab their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Grants Budget by appropriating \$141,826.06 in program income to the FY2025 Community Development Block Grant. The realignment of \$300,567.49 in federal funds in the Community Development Block Grant FY2025 will have no fiscal impact. There is no discernible fiscal impact on the current operating budget. The Program Income balance after this appropriation will be \$0.

This appropriation and realignment will affect FY2026 through FY2032, since the targeted program completion date is September 1, 2031.

Acknowledged by the Chief Financial Officer October 16, 2025.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	FY25 Community Development Block Grant	Ordinance No.	25-132
PROGRAM TITLE:	FY25 Community Development Block Grant		

Revenue	Current	Change	Revised
Federal	\$ 2,452,724.00	\$ -	\$ 2,452,724.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ 350,000.00	\$ 136,826.06	\$ 486,826.06
Other	\$ 	\$ 5,000.00	\$ 5,000.00
Total	\$ 2,802,724.00	\$ 141,826.06	\$ 2,944,550.06

Expense	Current	Change	Revised
Salaries and Wages	\$ 624,298.23	\$ 282,923.64	\$ 907,221.87
Benefits	\$ 365,184.35	\$ 159,469.91	\$ 524,654.26
Training/Civic Affairs	\$ 2,105.32	\$ (116.00)	\$ 1,989.32
Communication/Utilities	\$ 5,017.61	\$ -	\$ 5,017.61
Materials/Supplies	\$ 21,477.01	\$ (7,022.56)	\$ 14,454.45
Contractual Services	\$ 402,263.86	\$ (215,300.00)	\$ 186,963.86
Equipment	\$ 670.30	\$ -	\$ 670.30
Grants/Fixed Charges	\$ 1,272,912.00	\$ (46,182.06)	\$ 1,226,729.94
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 108,795.32	\$ (31,946.87)	\$ 76,848.45
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 2,802,724.00	\$ 141,826.06	\$ 2,944,550.06

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2024
Estimated Program Completion:	9/1/2031
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:
24-096	6/11/2024
<u>25-057</u>	<u>5/13/2025</u>

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

5/13/2025

10/28/2025

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: October 28, 2025

ORDINANCE NO. 25-133

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$86,924.65 IN ACTUAL PROGRAM INCOME AND \$150,000.00 IN
ANTICIPATED PROGRAM INCOME TO THE SUMMER RECREATION CAMPS GRANT**

1 **WHEREAS**, the Summer Recreation Camp Program provides low- and moderate-income
2 children with the opportunity to attend a summer camp program; and
3

4 **WHEREAS**, one-third of campers receive financial aid from Federal and County funds;
5 and
6

7 **WHEREAS**, the County Executive anticipates that funds from actual and anticipated
8 program income will be sufficient to fund the Grants Budget hereinafter amended; and
9

10 **WHEREAS**, the revenue measures heretofore adopted by the County Council are, in the
11 opinion of the County Executive, estimated to yield sums at least sufficient to balance the
12 proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.
13

14 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
15

16 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended
17 by deleting the material bracketed and stricken and by adding the material underscored on the
18 attached Exhibit "A."
19

20 Section 2. This Ordinance shall become effective immediately upon its adoption by
21 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* §
22 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$86,924.65 in actual program income and \$150,000.00 in anticipated program income to the Summer Recreation Camps Grant which is administered by the Department of Community Services, Division of Community Resources.

FISCAL NOTE: The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$236,924.65. FY2025 funding was authorized in the amount \$297,509.12 in actual and anticipated program income. New Castle County Funding of \$64,790 is included in the Approved Operating Budget in the Department of Community Services. This increase will affect FY2026 and beyond since this is a continuous program. The Department will be utilizing the current program income balance of \$86,924.65 and anticipates receiving an additional \$150,000.00. There is no discernible fiscal impact on the current operating budget. The Program Income balance after this appropriation will be \$0.

Acknowledged by the Chief Financial Officer October 16, 2025.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	Summer Recreation Camps	Ordinance No.	25-133
PROGRAM TITLE:	Summer Recreation Camps		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ 194,400.00		\$ 194,400.00
Program Income	\$ 1,101,140.56	\$ 236,924.65	\$ 1,338,065.21
Other	\$ 21,109.55	\$ -	\$ 21,109.55
Total	\$ 1,316,650.11	\$ 236,924.65	\$ 1,553,574.76

Expense	Current	Change	Revised
Salaries and Wages	\$ 851,191.74	\$ 189,260.00	\$ 1,040,451.74
Benefits	\$ 84,263.88	\$ 18,799.31	\$ 103,063.19
Training/Civic Affairs	\$ 6,090.00	\$ -	\$ 6,090.00
Communication/Utilities	\$ 14,969.11	\$ 138.58	\$ 15,107.69
Materials/Supplies	\$ 88,188.98	\$ (4,786.72)	\$ 83,402.26
Contractual Services	\$ 260,485.02	\$ 42,394.48	\$ 302,879.50
Equipment	\$ 1,665.02	\$ (881.00)	\$ 784.02
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 9,796.36	\$ (8,000.00)	\$ 1,796.36
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 1,316,650.11	\$ 236,924.65	\$ 1,553,574.76

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2005

Estimated Program Completion: ongoing

The Local Match: **Found in (ORG):**

Ordinance Passed:		Date Revised:	
05-049	May 2005	13-094	December 2013
05-135	December 2005	14-121	November 2014
06-049	April 2006	16-131	November 2016
07-045	April 2007	18-047	May 2018
08-042	April 2008	19-031	March 2019
09-033	April 2009	20-025	April 2020
09-097	October 2009	21-058	April 2021
10-077	July 2010	22-049	April 2022
10-104	October 2010	23-044	April 2023
11-112	December 2011	24-037	March 2024
12-114	November 2012	<u>24-174</u>	<u>November 2024</u>

PROGRAM DESCRIPTION:

The New Castle County Summer Recreation Camps Grant will serve children in New Castle County from June 2026 through September 2026.

11/26/2024

10/28/2025

Prime Sponsor(s): Mr. Toole, Mr. Caneco
Requested by: Public Safety
Date of introduction: October 28, 2025

ORDINANCE NO. 25-134

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$480,150.72 FROM THE STATE OF DELAWARE DEPARTMENT OF
SAFETY AND HOMELAND SECURITY TO THE FY2026 FUNDS TO COMBAT
VIOLENT CRIME GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY,
DIVISION OF POLICE**

1 **WHEREAS**, funding has been awarded from the State of Delaware, Department of
2 Safety and Homeland Security to the FY2026 Funds to Combat Violent Crime Grant; and
3

4 **WHEREAS**, the funding will be used by the New Castle County Department of
5 Public Safety, Division of Police for overtime patrols in high crime areas, specialized
6 training and the purchase of essential police equipment; and
7

8 **WHEREAS**, the County Executive has determined that grants received will be
9 sufficient to cover the increase in the Grants Budget as hereinafter amended; and
10

11 **WHEREAS**, Council has determined that the provisions of this Ordinance
12 substantially advance, and are reasonably and rationally related to, legitimate
13 government interests (i.e., promoting the health, safety, morals, convenience, order
14 prosperity and/or welfare of the present and future inhabitants of this State).
15

16 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
17

18 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
19 amended by adding the material on the attached Exhibit "A," which is considered to be
20 underscored in its entirety, attached hereto and made a part thereof.
21

22 Section 2. This Ordinance shall become effective immediately upon its adoption
23 by County Council and approval by the County Executive, or as otherwise provided in 9
24 *Del. C. § 1156*.
25

26 Section 3. It is the intent of the County Council that the provisions of this Ordinance
27 shall be effective retroactive to September 10, 2025.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$480,150.72 from the State of Delaware Department of Safety and Homeland Security to the FY2026 Funds to Combat Violent Crime Grant. The funding will be used by the New Castle County Department of Public Safety, Division of Police for overtime patrols in high crime areas, specialized training and the purchase of essential police equipment.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to September 10, 2025.

FISCAL NOTE: The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$480,150.72. This increase will impact FY2026 and FY2027 since the targeted program completion date is September 30, 2026. In addition, New Castle County is providing a cash match within the Department of Public Safety, Division of Police of \$124,147.86 to cover the full costs of employee benefits. There will be an annual fee of \$1,575.00 for AMPED software which is currently within Public Safety's Approved Operating Budget.

There will be no fiscal impact beyond FY2027 as a result of this grant award.

Acknowledged by the Chief Financial Officer October 10, 2025.

DEPARTMENT:	Public Safety	EXHIBIT:	"A"
GRANT TITLE:	FY2026 Funds to Combat Violent Crime	Ordinance No.	25-134
PROGRAM TITLE:	FY2026 Funds to Combat Violent Crime		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 480,150.72	\$ -	\$ 480,150.72
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 480,150.72	\$ -	\$ 480,150.72

Expense	Current	Change	Revised
Salaries and Wages	\$ 217,462.72	\$ -	\$ 217,462.72
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 232,283.00	\$ -	\$ 232,283.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ 15,405.00	\$ -	\$ 15,405.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ 15,000.00	\$ -	\$ 15,000.00
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 480,150.72	\$ -	\$ 480,150.72

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	9/10/2025
Estimated Program Completion:	9/30/2026
Operating Budget Impact:	\$ 124,147.86
Available in (ORG):	10200304-10200308
Ordinance Passed:	
Date Revised:	

PROGRAM DESCRIPTION:

The Funds to Combat Violent Crime Grant is funded by the State of Delaware and is distributed by the Department of Safety and Homeland Security for use by local law enforcement agencies in connection with initiatives to combat violent felonies pursuant to Section 4201(c) of Title 11 of the *Delaware State Code*.

10/28/2025

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: October 28, 2025

ORDINANCE NO. 25-135

**AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: APPROPRIATE
\$150,000 IN FUNDING RECEIVED FROM THE STATE OF DELAWARE FISCAL
YEAR 2026 BOND AND CAPITAL IMPROVEMENTS ACT TO THE DEPARTMENT
OF COMMUNITY SERVICES, GLASGOW LIBRARY CAPITAL PROJECT**

1 **WHEREAS**, the Department of Community Services has received documentation
2 certifying that the State of Delaware Fiscal Year 2026 Bond and Capital Improvements
3 Act (153rd General Assembly, Senate Bill 200, signed into law July 1, 2025) has
4 appropriated \$150,000 to New Castle County from the State of Delaware, Department of
5 State; and
6

7 **WHEREAS**, the funding is for the Glasgow Library Needs Assessment Study.
8

9 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
10

11 Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2025,
12 is hereby amended by deleting the material that is stricken and adding the material that
13 is underscored on the attached Exhibit "A."
14

15 Section 2. The Capital Program Resolution for the fiscal year beginning July 1,
16 2025, is hereby amended by adding the material on the attached Exhibit "B," which shall
17 be considered underscored in its entirety.
18

19 Section 3. State funding in the amount of \$150,000 is appropriate to the
20 Department of Community Services, Glasgow Library Capital Project for the Glasgow
21 Library Needs Assessment Study.
22

23 Section 3. This Ordinance shall become effective immediately upon its adoption
24 by County Council and approval by the County Executive, or as otherwise provided in 9
25 *Del. C. § 1156*.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$150,000 in funding received from the State of Delaware Fiscal Year 2026 Bond and Capital Improvements Act (153rd General Assembly, Senate Bill 200, signed into law July 1, 2025) to the Glasgow Library Capital Project for the Glasgow Library Needs Assessment Study.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Capital Budget by appropriating \$150,000 in funding received from the State of Delaware Fiscal Year 2026 Bond and Capital Improvements Act (153rd General Assembly, Senate Bill 200, signed into law July 1, 2025) to the Glasgow Library Capital Project.

The revised FY2026 Capital Budget amount for the Glasgow Library Capital Project will be \$150,000.

The revised FY2026 New Castle County Capital Budget grand total will be \$86,524,248.

Acknowledged by the Chief Financial Officer October 16, 2025.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

DEPARTMENT OF ADMINISTRATION

Human Capital Management Platform	\$	600,000
Land Use Information System		1,200,000
Reassessment 2024		2,000,000
Sewer and Tax Billing Replacement		2,300,000
Network Infrastructure Rearchitect and Upgrade		1,150,000
Subtotal	\$	7,250,000

DEPARTMENT OF COMMUNITY SERVICES

Appoquinimink Library Maker Space HVAC	\$	200,000
Carousel Park Indoor Arena Footing		100,000
<u>Glasgow Library</u>		150,000
Newark Library		400,000
Surratte Pool Renovations 2026		100,000
Subtotal	\$	950,000

DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency	\$	675,000
Subtotal	\$	675,000

DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment 2026-2027	\$	400,000
Communications Upgrade 2026-2027		250,000
Public Safety Building Renovations		300,000
Public Safety Equipment 2026		136,000
Public Safety Vest Protection Program 2026		302,448
Subtotal	\$	1,388,448

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2026-2027	\$	3,500,000
Fleet Equipment 2021		(49,929)
Fleet Equipment 2022		(103,797)
Fleet Equipment 2023		(48,900)
Fleet Equipment 2024		(1,700,000)
Fleet Equipment 2026		6,577,658
Garage Renovations		2,500,000
General Roof Renovations		(75,000)
HVAC Replacement		2,800,000
Security 2021		500,000
Vehicle Lift System		56,000
Subtotal	\$	13,956,032

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$ 1,000,000
Bechtel Park Improvements	750,000
Carousel Park	150,000
Game Court Improvements 2021	150,000
General Parkland Improvements PRE2021	(650,000)
General Parkland Improvements 2021	(1,000,000)
General Parkland Improvements 2024	800,000
Glasgow Regional Park	1,500,000
Middle Run Valley Reforestation	150,000
Open Space Preservation	1,500,000
Play Area Improvements 2026-2027	1,000,000
Rockwood Park	500,000
Southern Regional Park	1,000,000
Subtotal	\$ 6,850,000

Sewer/Stormwater

Airport Road System Rehabilitation	\$ 3,000,000
Asset Management	400,000
Christina River Force Main	22,000,000
Countywide Drainage Problems	850,000
DelDOT Coordination Project 2021	3,000,000
General Sewer Improvements	1,250,000
General Stormwater Improvements 2021	471,659
Manhole Rehabilitation	750,000
Pump Station Rehab 2026-2027	1,500,000
Sewer Fleet Equipment 2023	(22,233)
Sewer Fleet Equipment 2024	(600,000)
Sewer Fleet Equipment 2026	2,755,342
Sewer Repairs and Rehabilitation 2026-2027	4,200,000
Southern Sewer Service Area	3,000,000
Stoney Creek Basin Rehabilitation	600,000
Stormwater Basin Renovation II	2,500,000
Water Quality Improvement Plans	5,000,000
White Clay System Rehabilitation	4,800,000
Subtotal	\$ 55,454,768

CAPITAL BUDGET TOTAL	86,374,248.00	<u><u>\$ 86,524,248</u></u>
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EXHIBIT B

PROJECT PROFILES
COMMUNITY SERVICES (continued)

Project Name (Number): Glasgow Library (C402501)					
Description: Needs assessment study for the Glasgow area.				Council Districts: 11	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
FY2026	-	-	-	-	-
			150,000		150,000
FY2027	-	-	-	-	-
FY2028	-	-	-	-	-
FY2029	-	-	-	-	-
FY2030	-	-	-	-	-
FY2031	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
			\$ 150,000		\$ 300,000
Available Authorizations:		\$ 1,940,412			
Available Funding:		\$ 1,940,412			
Operating Budget Impact:		\$ -			

*Available Authorizations / Funding as of February 28, 2025, net of obligations.

FY2026 Activity: Complete needs assessment study for the Glasgow area.
Future Activity: No activity planned.

ORDINANCE NO. 25-136

**TO APPROPRIATE \$300,000 IN THE NEW CASTLE COUNTY HOUSING TRUST FUND
FOR AN EVICTION SETTLEMENT ASSISTANCE FUND TO BE ADMINISTERED BY THE
DEPARTMENT OF COMMUNITY SERVICES**

1 **WHEREAS**, the New Castle County Housing Trust Fund was created with the support of
2 County Council for the “purpose of dedicating public funds and revenues from other sources to
3 address the housing needs of very low income households earning less than 50% of median
4 income, low income households earning 50 to 80% of median income, and moderate income
5 households earning 80% to 120% of median income” (see Resolution No. 07-176 as amended
6 by Amendment No. 1); and
7

8 **WHEREAS**, the Housing Trust Fund will be used to promote the preservation and
9 development of affordable housing within New Castle County with priorities recommended by
10 the Housing Advisory Board; and
11

12 **WHEREAS**, the Housing Trust Fund has a balance of \$1,042,861.06 as of September
13 30, 2025 and the appropriation of \$300,000 will be used for an Eviction Settlement Assistance
14 Fund; and
15

16 **WHEREAS**, the Eviction Settlement Assistance Fund will help approximately 250
17 residents who meet income requirements of less than 80% Area Median Income (AMI) with one
18 month’s rent, which would last less than a year; and
19

20 **WHEREAS**, the revenue measures heretofore adopted by County Council are necessary
21 to preserve and develop affordable housing within New Castle County; and
22

23 **WHEREAS**, each contract or purchase order funded through this Housing Trust Fund
24 appropriation will be submitted on a Resolution for Council’s consideration as required by *New*
25 *Castle County Code* § 2.02.004.
26

27 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
28

29 Section 1. To promote the preservation and development of affordable housing within
30 New Castle County, \$300,000 in the New Castle County Housing Trust Fund is hereby
31 appropriated to be administered by the Department of Community Services.
32

33 Section 2. This Ordinance shall become effective immediately upon its adoption by
34 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* §
35 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, appropriates \$300,000 in the New Castle County Housing Trust Fund for an Eviction Settlement Assistance Fund. There are no Affordable Housing Funds included in the funding of this Ordinance. The funds will be administered by the Department of Community Services.

FISCAL NOTE: This Ordinance, if approved, will appropriate \$300,000 in the New Castle County Housing Trust Fund for an Eviction Settlement Assistance Fund. There is no discernible impact to the Operating Budget since this is an appropriation in the Housing Trust Fund. The intent is to appropriate funds in the Grants and Fixed Charges Budget Line Item. The Housing Trust Fund balance available for appropriation is \$1,042,861.06 as of September 30, 2025.

Acknowledged by the Acting Chief Financial Officer October 13, 2025.

ORDINANCE NO. 25-137

**AMEND THE PAY PLAN AND RATES OF PAY FOR CLASSIFIED SERVICE
EMPLOYEES MANAGERS AND ADMINISTRATORS REPRESENTED BY THE
DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE
LOCAL 3109 FOR THE CLASS SPECIFICATION OF CHIEF OF CONSTRUCTION
SUPPORT CHANGING FROM 35-HOUR WORK WEEK TO 40-HOUR WORK WEEK
FOR THE DEPARTMENT OF PUBLIC WORKS, DIVISION OF CONSTRUCTION
SUPPORT**

1 **WHEREAS**, in accordance with the collective bargaining agreement between
2 New Castle County and the Delaware Public Employees Council 81, AFSCME
3 (American Federation of State, County and Municipal Employees), AFL-CIO, Affiliate
4 Local 3109, the County may increase the work week up to 40 hours at straight time
5 rates, if conditions in the government warrant such action; and
6

7 **WHEREAS**, the Department of Public Works, Division of Construction Support
8 determined the work week for Chief of Construction Support needs to be increased from
9 a 35-hour work week to 40-hour work week, at the same hourly rate of pay, to reflect the
10 work currently being performed; and
11

12 **WHEREAS**, it is recommended that the Pay Grade for the class specification
13 Chief of Construction Support remain Pay Grade 30; and
14

15 **WHEREAS**, the Human Resources Advisory Board at its meeting on October 3,
16 2025, reviewed the class specification for Chief of Construction Support and
17 recommended the change from 35-Hour work week to 40-Hour work week on the Pay
18 Plan and Rates of Pay for Classified Service Managers and Administrators Represented
19 by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3109;
20 and
21

22 **WHEREAS**, the Chief Human Resources Officer concurs with the
23 recommendation of the Human Resources Advisory Board.
24

25 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
26

27 Section 1. The Pay Plan and Rates of Pay for Classified Service 35-Hour
28 Managers and Administrators Represented by the Delaware Public Employees Council
29 81, AFSCME, AFL-CIO, Affiliate Local 3109, effective July 1, 2025 through June 30,
30 2026, is hereby amended by deleting the material that is stricken as set forth in Exhibit
31 "A."
32

33 Section 2. The Pay Plan and Rates of Pay for Classified Service 35-Hour
34 Managers and Administrators Represented by the Delaware Public Employees Council
35 81, AFSCME, AFL-CIO, Affiliate Local 3109, effective July 1, 2026, is hereby amended
36 by deleting the material that is stricken as set forth in Exhibit "B".

37
38 Section 3. The Pay Plan and Rates of Pay for Classified Service 40-Hour
39 Managers and Administrators Represented by the Delaware Public Employees Council
40 81, AFSCME, AFL-CIO, Affiliate Local 3109, effective July 1, 2025 through June 30,
41 2026, is hereby amended by adding the material that is underscored in Exhibit "C".
42

43 Section 4. The Pay Plan and Rates of Pay for Classified Service 40-Hour
44 Managers and Administrators Represented by the Delaware Public Employees Council
45 81, AFSCME, AFL-CIO, Affiliate Local 3109, effective July 1, 2026, is hereby amended
46 by adding the material that is underscored in Exhibit "D".
47

48 Section 5. This Ordinance shall become effective immediately upon its adoption
49 by County Council and approval by the County Executive, or as otherwise provided in 9
50 *Del. C. § 1156*.

Adopted by Council of
New Castle County on:

Monique Williams-Johns
President of Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, changes the work week for the position title of Chief of Construction Support from 35-Hour Work Week to 40-Hour Work Week removing it from the Pay Plan and Rates of Pay for Classified Service 35-Hour Managers and Administrators Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3109 and adding it to the Pay Plan and Rates of Pay for Classified Service 40-Hour Managers and Administrators Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3109, as recommended by the Human Resources Advisory Board.

FISCAL IMPACT: This Ordinance, if approved, changes the work week for the position title of Chief of Construction Support from 35-Hour Work Week to 40-Hour Work Week removing it from the Pay Plan and Rates of Pay for Classified Service 35-Hour Managers and Administrators Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3109 and adding it to the Pay Plan and Rates of Pay for Classified Service 40-Hour Managers and Administrators Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3109, as recommended by the Human Resources Advisory Board.

There is currently one filled position with the title of Chief of Construction Support. The estimated fiscal impact (Salaries/Wages and Benefits) for changing from a 35-hour work week to a 40-hour work week for this position is \$25,885 in Fiscal Year 2026, \$26,533 in Fiscal Year 2027, and \$26,533 in Fiscal Year 2028.

Acknowledged by the Chief Financial Officer October 15, 2025.

**PAY PLANS AND RATES OF PAY FOR
CLASSIFIED SERVICE 35-HOUR MANAGERS AND ADMINISTRATORS REPRESENTED BY LOCAL 3109
(Non-Paramedic Classifications)**

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
EMERGENCY SERVICES ADMINISTRATOR	25	55,522	58,298	61,214	64,274	67,490	70,862	74,408	78,128	82,034	86,136	90,443
RECREATION SUPERVISOR	25											
MAPPING SUPPORT SUPERVISOR	26	58,298	61,214	64,274	67,490	70,862	74,408	78,128	82,034	86,136	90,442	94,964
ACCOUNTANT III	28	64,274	67,490	70,862	74,408	78,128	82,034	86,136	90,442	94,964	99,713	104,699
LIBRARIAN II	28											
PROPERTY ASSESSMENT SERVICES ADMINISTRATOR	28											
FINANCE OPERATIONS SUPERVISOR	29	67,490	70,862	74,408	78,128	82,034	86,136	90,442	94,964	99,713	104,699	109,933
ACCOUNTING AND FISCAL OFFICER	30	70,862	74,408	78,128	82,034	86,136	90,442	94,964	99,713	104,699	109,934	115,431
ASSISTANT PLANNING MANAGER	30											
CHIEF OF BUILDING OPERATIONS AND MAIN.	30											
CHIEF OF CONSTRUCTION SUPPORT.	30											
COMP. AND PENSION SYSTEMS COORD.	30											
EMERGENCY SERVICES ASSISTANT MANAGER	30											
FLEET SERVICES MANAGER	30											
INSPECTIONS MANAGER	30											
PROPERTY MANAGER	30											
ASSISTANT COUNTY ENGINEER	34	86,136	90,442	94,964	99,713	104,699	109,934	115,431	121,202	127,261	133,625	140,306

Effective: 07/01/2025 (Ordinance 24-150)

Revised: xx/xx/xxxx (Ordinance 25-xxx) Remove Chief of Construction Support (add to 3109 40 HR)

**PAY PLANS AND RATES OF PAY FOR
CLASSIFIED SERVICE 35-HOUR MANAGERS AND ADMINISTRATORS REPRESENTED BY LOCAL 3109
(Non-Paramedic Classifications)**

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
EMERGENCY SERVICES ADMINISTRATOR	25	56,910	59,755	62,744	65,881	69,177	72,634	76,268	80,081	84,085	88,289	92,704
RECREATION SUPERVISOR	25											
MAPPING SUPPORT SUPERVISOR	26	59,755	62,744	65,881	69,177	72,634	76,268	80,081	84,085	88,289	92,703	97,338
ACCOUNTANT III	28	65,881	69,177	72,634	76,268	80,081	84,085	88,289	92,703	97,338	102,206	107,316
LIBRARIAN II	28											
PROPERTY ASSESSMENT SERVICES ADMINISTRATOR	28											
FINANCE OPERATIONS SUPERVISOR	29	69,177	72,634	76,268	80,081	84,085	88,289	92,703	97,338	102,206	107,316	112,681
ACCOUNTING AND FISCAL OFFICER	30	72,634	76,268	80,081	84,085	88,289	92,703	97,338	102,206	107,316	112,682	118,317
ASSISTANT PLANNING MANAGER	30											
CHIEF OF BUILDING OPERATIONS AND MAIN.	30											
CHIEF OF CONSTRUCTION SUPPORT	30											
COMP. AND PENSION SYSTEMS COORD.	30											
EMERGENCY SERVICES ASSISTANT MANAGER	30											
FLEET SERVICES MANAGER	30											
INSPECTIONS MANAGER	30											
PROPERTY MANAGER	30											
ASSISTANT COUNTY ENGINEER	34	88,289	92,703	97,338	102,206	107,316	112,682	118,317	124,232	130,443	136,966	143,814

Effective: 07/01/2026 (Ordinance 24-150)

Revised: xx/xx/xxxx (Ordinance 25-xxx) Remove Chief of Construction Support (add to 3109 40 HR)

**PAY PLANS AND RATES OF PAY FOR
CLASSIFIED SERVICE 40-HOUR MANAGERS AND ADMINISTRATORS REPRESENTED BY LOCAL 3109
(Non-Paramedic Classifications)**

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
<u>CHIEF OF CONSTRUCTION SUPPORT</u>	<u>30</u>	<u>80.986</u>	<u>85.038</u>	<u>89.289</u>	<u>93.753</u>	<u>98.441</u>	<u>103.362</u>	<u>108.531</u>	<u>113.958</u>	<u>119.656</u>	<u>125.639</u>	<u>131.922</u>

Effective: 07/01/2025 (Ordinance 24-150)

Revised: xx/xx/xxxx (Ordinance 25-xxx) Create 40 HR Pay Plan - Add Chief of Construction Support (moved from 3109 35 HR)

**PAY PLANS AND RATES OF PAY FOR
CLASSIFIED SERVICE 40-HOUR MANAGERS AND ADMINISTRATORS REPRESENTED BY LOCAL 3109
(Non-Paramedic Classifications)**

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
<u>CHIEF OF CONSTRUCTION SUPPORT</u>	<u>30</u>	<u>83,010</u>	<u>87,164</u>	<u>91,521</u>	<u>96,097</u>	<u>100,902</u>	<u>105,946</u>	<u>111,244</u>	<u>116,807</u>	<u>122,647</u>	<u>128,780</u>	<u>135,219</u>

Effective: 07/01/2026 (Ordinance 24-150)

Revised: xx/xx/xxxx (Ordinance 25-xxx) Create 40 HR Pay Plan - Add Chief of Construction Support (moved from 3109 35 HR)

ORDINANCE NO. 25-138

**AMEND PAY PLAN AND RATES OF PAY FOR CLASSIFIED SERVICE 35-HOUR
AND 40-HOUR WORKWEEK EMPLOYEES REPRESENTED BY THE DELAWARE
PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 1607
FOR THE CLASS SPECIFICATION OF CHIEF OF FACILITY MAINTENANCE FOR
THE DEPARTMENT OF PUBLIC WORKS, DIVISION OF SEWER OPERATIONS
ADMINISTRATION**

1 **WHEREAS**, in accordance with the collective bargaining agreement between
2 New Castle County and the Delaware Public Employees Council 81, AFSCME
3 (American Federation of State, County and Municipal Employees), AFL-CIO, Affiliate
4 Local 1607, the County may increase the work week up to 40 hours at straight time
5 rates, if conditions in the government warrant such action; and
6

7 **WHEREAS**, the Department of Public Works, Division of Sewer Operations
8 Administration determined the workweek for Chief of Facility Maintenance needs to be
9 increased from 35-hour workweek to 40-hour workweek, at the same hourly rate of pay,
10 to reflect the work currently being performed; and
11

12 **WHEREAS**, it is recommended that the Pay Grade for the class specification
13 Chief of Facility Maintenance remain Pay Grade 30; and
14

15 **WHEREAS**, the Human Resources Advisory Board at its meeting on October 3,
16 2025, reviewed the class specification for Chief of Facility Maintenance and
17 recommended the change from 35-Hour work week to 40-Hour work week on the Pay
18 Plan and Rates of Pay for Classified Service 40-Hour workweek employees
19 Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO,
20 Affiliate Local 1607; and
21

22 **WHEREAS**, the Chief Human Resources Officer concurs with the
23 recommendation of the Human Resources Advisory Board.
24

25 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
26

27 Section 1. The Pay Plan and Rates of Pay for Classified Service 35-Hour
28 Workweek employees, Represented by the Delaware Public Employees Council 81,
29 AFSCME, AFL-CIO, Affiliate Local 1607, effective July 1, 2025 through June 30, 2026,
30 is hereby amended by deleting the material that is stricken as set forth in Exhibit "A."
31

32 Section 2. The Pay Plan and Rates of Pay for Classified Service 35-Hour
33 Workweek employees, Represented by the Delaware Public Employees Council 81,
34 AFSCME, AFL-CIO, Affiliate Local 1607, effective July 1, 2026, is hereby amended by
35 deleting the material that is stricken as set forth in Exhibit "B".
36

37 Section 3. The Pay Plan and Rates of Pay for Classified Service 40-Hour
38 Workweek employees, Represented by the Delaware Public Employees Council 81,
39 AFSCME, AFL-CIO, Affiliate Local 1607, effective July 1, 2025 through June 30, 2026,
40 is hereby amended by adding the material that is underscored in Exhibit "C".

41
42 Section 4. The Pay Plan and Rates of Pay for Classified Service 40-Hour
43 Workweek employees, Represented by the Delaware Public Employees Council 81,
44 AFSCME, AFL-CIO, Affiliate Local 1607, effective July 1, 2026, is hereby amended by
45 adding the material that is underscored in Exhibit "D".

46
47 Section 5. This Ordinance shall become effective immediately upon its adoption
48 by County Council and approval by the County Executive, or as otherwise provided in 9
49 *Del. C. § 1156*.

Adopted by Council of
New Castle County on:

Monique Williams-Johns
President of Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, changes the work week for the position title of Chief of Facility Maintenance from 35-Hour Work Week to 40-Hour Work Week removing it from the Pay Plan and Rates of Pay for Classified Service 35-Hour Managers and Administrators Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 1607 and adding it to the Pay Plan and Rates of Pay for Classified Service 40-Hour Managers and Administrators Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 1607 as recommended by the Human Resources Advisory Board.

FISCAL IMPACT: This Ordinance, if approved, changes the work week for the position title of Chief of Facility Maintenance from 35-Hour Work Week to 40-Hour Work Week removing it from the Pay Plan and Rates of Pay for Classified Service 35-Hour Managers and Administrators Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 1607 and adding it to the Pay Plan and Rates of Pay for Classified Service 40-Hour Managers and Administrators Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 1607 as recommended by the Human Resources Advisory Board.

There is currently one filled position with the title of Chief of Facility Maintenance. The estimated fiscal impact (Salaries/Wages and Benefits) for changing from a 35-hour work week to a 40-hour work week for this position is \$25,812 in Fiscal Year 2026, \$26,457 in Fiscal Year 2027, and \$26,457 in Fiscal Year 2028.

Acknowledged by the Chief Financial Officer October 15, 2025.

**PAY PLANS AND RATES OF PAY FOR CLASSIFIED SERVICE 35-HOUR WORKWEEK EMPLOYEES
REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 1607**

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
CLERK	12	29,457	30,929	32,476	34,099	35,801	37,593	39,472	41,445	43,518	45,695	47,980
SURVEYOR ASSISTANT	12											
ADMINISTRATIVE SERVICES TECHNICIAN	14	32,476	34,099	35,801	37,593	39,472	41,445	43,518	45,695	47,979	50,378	52,897
AUTOMOTIVE PARTS CLERK	14											
CLERK TYPIST	14											
COMPUTER OPERATOR I	14											
JUNIOR ADMINISTRATIVE AIDE	14											
KEY OPERATOR	14											
MICROFILM TECHNICIAN	14											
PUBLIC SAFETY AIDE	14											
ACCOUNT CLERK I	15	34,099	35,801	37,593	39,472	41,445	43,518	45,695	47,979	50,378	52,898	55,543
CUSTOMER SERVICES COORDINATOR	15											
DRAFTING TECHNICIAN I	15											
INTERLIBRARY LOAN ASSISTANT	15											
LIBRARY ASSISTANT	15											
COMPUTER OPERATOR II	16	35,801	37,593	39,472	41,445	43,518	45,695	47,979	50,378	52,898	55,544	58,320
SURVEY INSTRUMENT OPERATOR	16											
ACCOUNT CLERK II	17	37,593	39,472	41,445	43,518	45,695	47,979	50,378	52,898	55,544	58,321	61,238
COURT CLERK	17											
DEPUTY I	17											
PRINCIPAL LIBRARY ASSISTANT	17											
SECRETARY	17											
STOREKEEPER	17											
PUBLIC WORKS DATA TECHNICIAN	17											
DISPATCHER	18	39,472	41,445	43,518	45,695	47,979	50,378	52,898	55,544	58,321	61,237	64,298
GRAPHIC ARTS DESIGNER	18											
MAINTENANCE PROGRAM TECHNICIAN	18											
RADIO COMMUNICATOR	18											
SANITARY MAINTENANCE TECHNICIAN	18											
TREASURY CUSTOMER SERVICE REPRESENTATIVE	18											
ACCOUNT CLERK III	19	41,445	43,518	45,695	47,979	50,378	52,898	55,544	58,321	61,237	64,298	67,514
ADMINISTRATIVE AIDE	19											
ASSESSMENT TECHNICIAN	19											
ASSESSOR I	19											
BUDGET OFFICE ASSISTANT	19											
LIBRARY SPECIALIST	19											
PARTY CHIEF	19											
CERTIFIED ASSESSOR I	20	43,518	45,695	47,979	50,378	52,898	55,544	58,321	61,237	64,298	67,515	70,890
COMMUNITY DEVELOPMENT HOUSING INSPECTOR	20											
CUSTOMER INFORMATION & ASSISTANCE SPECIALIST	20											
CUSTOMER SERVICE AND INFORMATION TECHNICIAN	20											
DELINQUENT ACCOUNT COLLECTOR	20											
DEPUTY II	20											
DRAFTING TECHNICIAN II	20											
GRAPHIC ARTS DESIGNER II	20											
HOUSING PROGRAM ASSISTANT	20											
MAINTENANCE OFFICE ADMINISTRATOR	20											
PAYROLL ASSISTANT I	20											
PERMIT PROCESS TECHNICIAN	20											
PUBLIC WORKS INSPECTOR	20											
SANITARY SEWER INFORMATION SPECIALIST	20											
SENIOR OFFICE ASSISTANT	20											
SENIOR SANITARY MAINTENANCE TECHNICIAN	20											
VICTIM'S ASSISTANCE OFFICER	20											
ASSISTANT PROCUREMENT AGENT	21	45,695	47,979	50,378	52,898	55,544	58,321	61,237	64,298	67,515	70,890	74,434
BUILDING AND SITE INSPECTOR	21											
CERTIFIED PERMIT PROCESS TECHNICIAN	21											
CODE ENFORCEMENT OFFICER	21											
CONSTRUCTION INSPECTOR	21											
DRAFTING TECHNICIAN III	21											
ENVIRONMENTAL ANALYST	21											
PLAN EXAMINER	21											
PLUMBING AND MECHANICAL CODE SUPERVISOR	21											
PLUMBING AND MECHANICAL PLAN EXAMINER	21											
RIGHT-OF-WAY AGENT	21											
SENIOR CUSTOMER SERVICES & INFORMATION TECHNICIAN	21											
SENIOR PERMIT PROCESS TECHNICIAN	21											

**PAY PLANS AND RATES OF PAY FOR CLASSIFIED SERVICE 35-HOUR WORKWEEK EMPLOYEES
REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 1607**

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
ACCOUNTANT I	22	47,979	50,378	52,898	55,544	58,321	61,237	64,298	67,515	70,890	74,437	78,159
ASSESSOR II	22											
GEOGRAPHIC INFORMATION SYSTEMS TECHNICIAN	22											
HOUSING REHABILITATION SPECIALIST I	22											
OPERATIONS SPECIALIST	22											
ACCOUNTING OPERATIONS ASSISTANT	23	50,378	52,898	55,544	58,321	61,237	64,298	67,515	70,890	74,437	78,157	82,066
CENTRAL RECEIVING SUPERVISOR	23											
CENTRAL SERVICES TECHNICIAN	23											
CERTIFIED ASSESSOR II	23											
CERTIFIED BUILDING AND SITE INSPECTOR	23											
CERTIFIED PLAN EXAMINER	23											
CERTIFIED PLUMBING & MECHANICAL PLAN EXAMINER	23											
CERTIFIED PROPERTY MAINTENANCE & HOUSING INSPECTOR	23											
COMPLAINTS SPECIALIST	23											
CONSTRUCTION INSPECTION SUPERVISOR	23											
EQUESTRIAN PROGRAM COORDINATOR	23											
HOUSING REHABILITATION SPECIALIST II	23											
SENIOR CERTIFIED PERMIT PROCESS TECHNICIAN	23											
SURVEY PARTIES SUPERVISOR	23											
TREASURY ASSOCIATE	23											
CHIEF RIGHT-OF-WAY AGENT	24	52,898	55,544	58,321	61,237	64,298	67,515	70,890	74,437	78,157	82,066	86,169
CUSTOMER SERVICES SPECIALIST	24											
GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST	24											
PUBLIC WORKS CONTRACTS OFFICER	24											
SCHOOL CROSSING GUARD SUPERVISOR	24											
SITE INSPECTIONS SUPERVISOR	24											
STAFF ENGINEER	24											
ACCOUNTANT II	25	55,544	58,321	61,237	64,298	67,515	70,890	74,437	78,157	82,066	86,167	90,476
CHIEF CONSTRUCTION INSPECTOR	25											
EQUESTRIAN PROGRAM SUPERVISOR	25											
PROCUREMENT AGENT	25											
SENIOR CERTIFIED BUILDING AND SITE INSPECTOR	25											
SENIOR CERTIFIED PLAN EXAMINER	25											
SENIOR CERTIFIED PLUMBING AND MECHANICAL PLAN EXAMINER	25											
SENIOR CERTIFIED PROPERTY MAINTENANCE AND HOUSING INSPECTOR	25											
SENIOR STAFF ENGINEER	25											
SUPERINTENDENT OF WASTEWATER TREATMENT	25											
CHIEF FIELD SUPERVISOR	26	58,321	61,237	64,298	67,515	70,890	74,437	78,157	82,066	86,167	90,477	95,001
CIVIL ENGINEER I	26											
DRAFTING AND DESIGN SUPERVISOR	26											
ENVIRONMENTAL PROGRAM MANAGER I	26											
GEOGRAPHIC INFORMATION SYSTEMS ANALYST	26											
PAYROLL ASSISTANT II	26											
PROGRAMMER ANALYST	26											
ARCHITECT	28	64,298	67,515	70,890	74,437	78,157	82,066	86,167	90,477	95,000	99,750	104,737
CIVIL ENGINEER II	28											
ENVIRONMENTAL PROGRAM MANAGER II	28											
SENIOR PROCUREMENT AGENT	28											
SEWER MANAGEMENT ENGINEER	28											
SENIOR APPLICATION ENGINEER	28											
CHIEF OF FACILITY MAINTENANCE	30	70,890	74,437	78,157	82,066	86,167	90,477	95,000	99,750	104,739	109,977	115,477
CHIEF OF PROJECT MANAGEMENT	30											
CIVIL ENGINEER III	30											
ENVIRONMENTAL PROGRAM MANAGER III	30											
PUBLIC WORKS PROJECT ADMINISTRATOR	30											
CHIEF OF DRAINAGE OPERATIONS	32	78,157	82,066	86,167	90,477	95,000	99,750	104,739	109,977	115,477	121,249	127,311
CHIEF OF SITE MANAGEMENT	32											

Effective: 07/01/2025 (Ordinance 24-089)
Revised: 12/19/2024 (Ordinance 24-177)
Revised: 01/16/2025 (Ordinance 24-179)
Revised: 2/24/2025 (Ordinance 25-016)
Revised: xx/xx/xxxx (Ordinance 25-xxx) Remove Chief of Fac. Maint (add to 1607 40 HR)

**PAY PLANS AND RATES OF PAY FOR CLASSIFIED SERVICE 35-HOUR WORKWEEK EMPLOYEES
REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 1607**

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
CLERK	12	30,193	31,702	33,288	34,951	36,696	38,533	40,459	42,481	44,606	46,837	49,180
SURVEYOR ASSISTANT	12											
ADMINISTRATIVE SERVICES TECHNICIAN	14	33,288	34,951	36,696	38,533	40,459	42,481	44,606	46,837	49,178	51,637	54,219
AUTOMOTIVE PARTS CLERK	14											
CLERK TYPIST	14											
COMPUTER OPERATOR I	14											
JUNIOR ADMINISTRATIVE AIDE	14											
KEY OPERATOR	14											
MICROFILM TECHNICIAN	14											
PUBLIC SAFETY AIDE	14											
ACCOUNT CLERK I	15	34,951	36,696	38,533	40,459	42,481	44,606	46,837	49,178	51,637	54,220	56,932
CUSTOMER SERVICES COORDINATOR	15											
DRAFTING TECHNICIAN I	15											
INTERLIBRARY LOAN ASSISTANT	15											
LIBRARY ASSISTANT	15											
COMPUTER OPERATOR II	16	36,696	38,533	40,459	42,481	44,606	46,837	49,178	51,637	54,220	56,933	59,778
SURVEY INSTRUMENT OPERATOR	16											
ACCOUNT CLERK II	17	38,533	40,459	42,481	44,606	46,837	49,178	51,637	54,220	56,933	59,779	62,769
COURT CLERK	17											
DEPUTY I	17											
PRINCIPAL LIBRARY ASSISTANT	17											
SECRETARY	17											
STOREKEEPER	17											
PUBLIC WORKS DATA TECHNICIAN	17											
DISPATCHER	18	40,459	42,481	44,606	46,837	49,178	51,637	54,220	56,933	59,779	62,768	65,905
GRAPHIC ARTS DESIGNER	18											
MAINTENANCE PROGRAM TECHNICIAN	18											
RADIO COMMUNICATOR	18											
SANITARY MAINTENANCE TECHNICIAN	18											
TREASURY CUSTOMER SERVICE REPRESENTATIVE	18											
ACCOUNT CLERK III	19	42,481	44,606	46,837	49,178	51,637	54,220	56,933	59,779	62,768	65,905	69,202
ADMINISTRATIVE AIDE	19											
ASSESSMENT TECHNICIAN	19											
ASSESSOR I	19											
BUDGET OFFICE ASSISTANT	19											
LIBRARY SPECIALIST	19											
PARTY CHIEF	19											
CERTIFIED ASSESSOR I	20	44,606	46,837	49,178	51,637	54,220	56,933	59,779	62,768	65,905	69,203	72,662
COMMUNITY DEVELOPMENT HOUSING INSPECTOR	20											
CUSTOMER INFORMATION & ASSISTANCE SPECIALIST	20											
CUSTOMER SERVICE AND INFORMATION TECHNICIAN	20											
DELINQUENT ACCOUNT COLLECTOR	20											
DEPUTY II	20											
DRAFTING TECHNICIAN II	20											
GRAPHIC ARTS DESIGNER II	20											
HOUSING PROGRAM ASSISTANT	20											
MAINTENANCE OFFICE ADMINISTRATOR	20											
PAYROLL ASSISTANT I	20											
PERMIT PROCESS TECHNICIAN	20											
PUBLIC WORKS INSPECTOR	20											
SANITARY SEWER INFORMATION SPECIALIST	20											
SENIOR OFFICE ASSISTANT	20											
SENIOR SANITARY MAINTENANCE TECHNICIAN	20											
VICTIM'S ASSISTANCE OFFICER	20											
ASSISTANT PROCUREMENT AGENT	21	46,837	49,178	51,637	54,220	56,933	59,779	62,768	65,905	69,203	72,662	76,295
BUILDING AND SITE INSPECTOR	21											
CERTIFIED PERMIT PROCESS TECHNICIAN	21											
CODE ENFORCEMENT OFFICER	21											
CONSTRUCTION INSPECTOR	21											
DRAFTING TECHNICIAN III	21											
ENVIRONMENTAL ANALYST	21											
PLAN EXAMINER	21											
PLUMBING AND MECHANICAL CODE SUPERVISOR	21											
PLUMBING AND MECHANICAL PLAN EXAMINER	21											
RIGHT-OF-WAY AGENT	21											
SENIOR CUSTOMER SERVICES & INFORMATION TECHNICIAN	21											
SENIOR PERMIT PROCESS TECHNICIAN	21											

**PAY PLANS AND RATES OF PAY FOR CLASSIFIED SERVICE 35-HOUR WORKWEEK EMPLOYEES
REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 1607**

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
ACCOUNTANT I	22	49,178	51,637	54,220	56,933	59,779	62,768	65,905	69,203	72,662	76,298	80,113
ASSESSOR II	22											
GEOGRAPHIC INFORMATION SYSTEMS TECHNICIAN	22											
HOUSING REHABILITATION SPECIALIST I	22											
OPERATIONS SPECIALIST	22											
ACCOUNTING OPERATIONS ASSISTANT	23	51,637	54,220	56,933	59,779	62,768	65,905	69,203	72,662	76,298	80,111	84,118
CENTRAL RECEIVING SUPERVISOR	23											
CENTRAL SERVICES TECHNICIAN	23											
CERTIFIED ASSESSOR II	23											
CERTIFIED BUILDING AND SITE INSPECTOR	23											
CERTIFIED PLAN EXAMINER	23											
CERTIFIED PLUMBING & MECHANICAL PLAN EXAMINER	23											
CERTIFIED PROPERTY MAINTENANCE & HOUSING INSPECTOR	23											
COMPLAINTS SPECIALIST	23											
CONSTRUCTION INSPECTION SUPERVISOR	23											
EQUESTRIAN PROGRAM COORDINATOR	23											
HOUSING REHABILITATION SPECIALIST II	23											
SENIOR CERTIFIED PERMIT PROCESS TECHNICIAN	23											
SURVEY PARTIES SUPERVISOR	23											
TREASURY ASSOCIATE	23											
CHIEF RIGHT-OF-WAY AGENT	24	54,220	56,933	59,779	62,768	65,905	69,203	72,662	76,298	80,111	84,118	88,323
CUSTOMER SERVICES SPECIALIST	24											
GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST	24											
PUBLIC WORKS CONTRACTS OFFICER	24											
SCHOOL CROSSING GUARD SUPERVISOR	24											
SITE INSPECTIONS SUPERVISOR	24											
STAFF ENGINEER	24											
ACCOUNTANT II	25	56,933	59,779	62,768	65,905	69,203	72,662	76,298	80,111	84,118	88,321	92,738
CHIEF CONSTRUCTION INSPECTOR	25											
EQUESTRIAN PROGRAM SUPERVISOR	25											
PROCUREMENT AGENT	25											
SENIOR CERTIFIED BUILDING AND SITE INSPECTOR	25											
SENIOR CERTIFIED PLAN EXAMINER	25											
SENIOR CERTIFIED PLUMBING AND MECHANICAL PLAN EXAMINER	25											
SENIOR CERTIFIED PROPERTY MAINTENANCE AND HOUSING INSPECTOR	25											
SENIOR STAFF ENGINEER	25											
SUPERINTENDENT OF WASTEWATER TREATMENT	25											
CHIEF FIELD SUPERVISOR	26	59,779	62,768	65,905	69,203	72,662	76,298	80,111	84,118	88,321	92,739	97,376
CIVIL ENGINEER I	26											
DRAFTING AND DESIGN SUPERVISOR	26											
ENVIRONMENTAL PROGRAM MANAGER I	26											
GEOGRAPHIC INFORMATION SYSTEMS ANALYST	26											
PAYROLL ASSISTANT II	26											
PROGRAMMER ANALYST	26											
ARCHITECT	28	65,905	69,203	72,662	76,298	80,111	84,118	88,321	92,739	97,375	102,244	107,355
CIVIL ENGINEER II	28											
ENVIRONMENTAL PROGRAM MANAGER II	28											
SENIOR PROCUREMENT AGENT	28											
SEWER MANAGEMENT ENGINEER	28											
SENIOR APPLICATION ENGINEER	28											
CHIEF OF FACILITY MAINTENANCE	30	72,662	76,298	80,111	84,118	88,321	92,739	97,375	102,244	107,357	112,726	118,364
CHIEF OF PROJECT MANAGEMENT	30											
CIVIL ENGINEER III	30											
ENVIRONMENTAL PROGRAM MANAGER III	30											
PUBLIC WORKS PROJECT ADMINISTRATOR	30											
CHIEF OF DRAINAGE OPERATIONS	32	80,111	84,118	88,321	92,739	97,375	102,244	107,357	112,726	118,364	124,280	130,494
CHIEF OF SITE MANAGEMENT	32											

Effective: 07/01/2026 (Ordinance 24-089)

Revised: 12/19/2024 (Ordinance 24-177)

Revised: 01/16/2025 (Ordinance 24-179)

Revised: 2/24/2025 (Ordinance 25-016)

Revised: xx/xx/xxxx (Ordinance 25-xxx) Remove Chief of Fac. Maint (add to 1607 40 HR)

**PAY PLANS AND RATES OF PAY FOR CLASSIFIED SERVICE 40-HOUR WORKWEEK EMPLOYEES
REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 1607**

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
BUILDING MAINTENANCE SUPERVISOR	23	57,576	60,453	63,477	66,653	69,986	73,485	77,159	81,018	85,069	89,323	93,790
GARAGE SUPERVISOR	23											
MASTER MECHANIC	23											
PROPERTY MAINTENANCE TECHNICIAN	23											
 BUILDINGS SUPERVISOR	 25	 63,477	 66,653	 69,986	 73,485	 77,159	 81,018	 85,069	 89,323	 93,789	 98,477	 103,401
MASTER ELECTRONICS TECHNICIAN	25											
PARKS FORESTRY TECHNICIAN	25											
PROPERTY SUPERVISOR	25											
PUBLIC WORKS EQUIPMENT COORDINATOR	25											
 FACILITY MAINTENANCE SUPERVISOR	 28	 73,484	 77,159	 81,018	 85,068	 89,321	 93,790	 98,479	 103,404	 108,572	 114,001	 119,700
SUPERINTENDENT OF SEWER MAINTENANCE	28											
SUPERVISOR OF CONSTRUCTION SUPPORT	28											
 <u>CHIEF OF FACILITY MAINTENANCE</u>	 <u>30</u>	 <u>80,832</u>	 <u>84,875</u>	 <u>89,120</u>	 <u>93,575</u>	 <u>98,253</u>	 <u>103,169</u>	 <u>108,327</u>	 <u>113,744</u>	 <u>119,429</u>	 <u>125,401</u>	 <u>131,670</u>

Effective: 07/01/2025 (Ordinance 24-089)

Revised: xx/xx/xxxx (25-xxx) Chief of Facilities Maintenance 35HR to 40HR

**PAY PLANS AND RATES OF PAY FOR CLASSIFIED SERVICE 40-HOUR WORKWEEK EMPLOYEES
REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 1607**

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
BUILDING MAINTENANCE SUPERVISOR	23	59,015	61,964	65,064	68,319	71,736	75,322	79,088	83,043	87,196	91,556	96,135
GARAGE SUPERVISOR	23											
MASTER MECHANIC	23											
PROPERTY MAINTENANCE TECHNICIAN	23											
BUILDINGS SUPERVISOR	25	65,064	68,319	71,736	75,322	79,088	83,043	87,196	91,556	96,134	100,939	105,986
MASTER ELECTRONICS TECHNICIAN	25											
PARKS FORESTRY TECHNICIAN	25											
PROPERTY SUPERVISOR	25											
PUBLIC WORKS EQUIPMENT COORDINATOR	25											
FACILITY MAINTENANCE SUPERVISOR	28	75,321	79,088	83,043	87,195	91,554	96,135	100,941	105,989	111,286	116,851	122,693
SUPERINTENDENT OF SEWER MAINTENANCE	28											
SUPERVISOR OF CONSTRUCTION SUPPORT	28											
<u>CHIEF OF FACILITY MAINTENANCE</u>	<u>30</u>	<u>82,853</u>	<u>86,997</u>	<u>91,347</u>	<u>95,915</u>	<u>100,709</u>	<u>105,749</u>	<u>111,035</u>	<u>116,588</u>	<u>122,415</u>	<u>128,536</u>	<u>134,962</u>

Effective: 07/01/2026 (Ordinance 24-089)

Revised: xx/xx/xxxx (25-xxx) Chief of Facilities Maintenance 35HR to 40HR

ORDINANCE NO. 25-139

AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$2,000,000 IN FUNDING FROM THE REASSESSMENT RESERVE ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION, REASSESSMENT 2024 CAPITAL PROJECT

1 **WHEREAS**, New Castle County awarded a contract for a third-party vendor to conduct a
2 general reassessment to reflect revised assessments of real property for taxes levied in Fiscal
3 Year 2026; and
4

5 **WHEREAS**, an original appropriation of \$8,000,000 from the Reassessment Reserve
6 Account to the Reassessment 2024 Capital Project was previously approved by County Council
7 via Ordinance 21-078; and
8

9 **WHEREAS**, appropriation of \$7,000,000 from the Reassessment Reserve Account to the
10 Reassessment 2024 Capital Project was previously approved by County Council via Ordinance
11 23-025; and
12

13 **WHEREAS**, appropriation of \$5,000,000 from the Reassessment Reserve Account to the
14 Reassessment 2024 Capital Project was previously approved by County Council via Ordinance
15 24-118; and
16

17 **WHEREAS**, authorization is being sought for the appropriation of an additional
18 \$2,000,000 from the Reassessment Reserve Account to the Reassessment 2024 Capital Project
19 to support the final expenditures for the current reassessment initiative, including costs
20 associated with appeals, rebilling and legal costs.
21

22 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
23

24 Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2025 is
25 hereby amended by deleting the material stricken and adding the material underscored on the
26 attached Exhibit "A."
27

28 Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2025 is
29 hereby amended by deleting the material stricken and adding the material underscored on the
30 attached Exhibit "B."
31

32 Section 3. Reassessment Reserve funding in the amount of \$2,000,000 is appropriated
33 to the Department of Administration, Reassessment 2024 Capital Project to support the final
34 expenditures for the current reassessment initiative, including costs associated with appeals,
35 rebilling and legal costs.
36

37 Section 4. This Ordinance shall become effective immediately upon its adoption by
38 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* §
39 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$2,000,000 in funding from the Reassessment Reserve Account to the Department of Administration, Reassessment 2024 Capital Project to support the final expenditures for the current reassessment initiative, including costs associated with appeals, rebilling and legal costs.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Capital Budget by appropriating \$2,000,000 from Reassessment Reserve Account to the Department of Administration, Reassessment 2024 Capital Project.

The revised FY2026 Capital Budget amount for the Reassessment 2024 Capital Project will be \$2,000,000.

The revised FY2026 New Castle County Capital Budget grand total will be \$86,374,248. There is no fiscal impact on the Operating Budget. The Reassessment Reserve balance upon passage of this Ordinance will be approximately \$0.

Acknowledged by the Chief Financial Officer October 10, 2025.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

25-139

DEPARTMENT OF ADMINISTRATION

Human Capital Management Platform		\$	600,000
Land Use Information System			1,200,000
<u>Reassessment 2024</u>	<u> </u>		<u>2,000,000</u>
Sewer and Tax Billing Replacement			2,300,000
Network Infrastructure Rearchitect and Upgrade			<u>1,150,000</u>
Subtotal	<u>5,250,000.00</u>	\$	<u>7,250,000</u>

DEPARTMENT OF COMMUNITY SERVICES

Appoquinimink Library Maker Space HVAC		\$	200,000
Carousel Park Indoor Arena Footing			100,000
Newark Library			400,000
Surratte Pool Renovations 2026			<u>100,000</u>
Subtotal		\$	800,000

DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency		\$	<u>675,000</u>
Subtotal		\$	675,000

DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment 2026-2027		\$	400,000
Communications Upgrade 2026-2027			250,000
Public Safety Building Renovations			300,000
Public Safety Equipment 2026			136,000
Public Safety Vest Protection Program 2026			<u>302,448</u>
Subtotal		\$	1,388,448

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2026-2027		\$	3,500,000
Fleet Equipment 2021			(49,929)
Fleet Equipment 2022			(103,797)
Fleet Equipment 2023			(48,900)
Fleet Equipment 2024			(1,700,000)
Fleet Equipment 2026			6,577,658
Garage Renovations			2,500,000
General Roof Renovations			(75,000)
HVAC Replacement			2,800,000
Security 2021			500,000
Vehicle Lift System			<u>56,000</u>
Subtotal		\$	13,956,032

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

25-139

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$ 1,000,000
Bechtel Park Improvements	750,000
Carousel Park	150,000
Game Court Improvements 2021	150,000
General Parkland Improvements PRE2021	(650,000)
General Parkland Improvements 2021	(1,000,000)
General Parkland Improvements 2024	800,000
Glasgow Regional Park	1,500,000
Middle Run Valley Reforestation	150,000
Open Space Preservation	1,500,000
Play Area Improvements 2026-2027	1,000,000
Rockwood Park	500,000
Southern Regional Park	1,000,000
Subtotal	\$ 6,850,000

Sewer/Stormwater

Airport Road System Rehabilitation	\$ 3,000,000
Asset Management	400,000
Christina River Force Main	22,000,000
Countywide Drainage Problems	850,000
DelDOT Coordination Project 2021	3,000,000
General Sewer Improvements	1,250,000
General Stormwater Improvements 2021	471,659
Manhole Rehabilitation	750,000
Pump Station Rehab 2026-2027	1,500,000
Sewer Fleet Equipment 2023	(22,233)
Sewer Fleet Equipment 2024	(600,000)
Sewer Fleet Equipment 2026	2,755,342
Sewer Repairs and Rehabilitation 2026-2027	4,200,000
Southern Sewer Service Area	3,000,000
Stoney Creek Basin Rehabilitation	600,000
Stormwater Basin Renovation II	2,500,000
Water Quality Improvement Plans	5,000,000
White Clay System Rehabilitation	4,800,000
Subtotal	\$ 55,454,768

CAPITAL BUDGET TOTAL	-84,374,248.00	<u><u>\$ 86,374,248</u></u>
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EXHIBIT B

PROJECT PROFILES
ADMINISTRATION (continued)

Project Name (Number): Reassessment 2024 (C122101)					
Description: Conduct a general reassessment and implement a computer assisted mass appraisal system.				Council Districts: All	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000
FY2026	-	-	-	-	-
				2,000,000	2,000,000
FY2027	-	-	-	-	-
FY2028	-	-	-	-	-
FY2029	-	-	-	-	-
FY2030	-	-	-	-	-
FY2031	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000
				\$ 22,000,000	\$ 22,000,000
Available Authorizations:		\$ 1,940,412			
Available Funding:		\$ 1,940,412			
Operating Budget Impact:		\$ -			

**Available Authorizations / Funding as of February 28, 2025, net of obligations.*

FY2026 Activity: The deadline for filing a formal reassessment appeal with the Board of Assessment Review was March 31, 2025. <u>Support final expenditures for current reassessment initiative, including costs associated with appeals, rebilling and legal costs.</u>
Future Activity: No activity planned.

Prime Sponsor(s): Mr. Sheldon, Mr. Carter
Requested by: Public Works
Date of introduction: October 28, 2025

ORDINANCE NO. 25-140

**AUTHORIZING THE ISSUANCE OF UP TO \$17,679,097 IN A GENERAL
OBLIGATION BOND THROUGH THE DELAWARE WATER POLLUTION
CONTROL REVOLVING FUND FOR THE DEPARTMENT OF PUBLIC WORKS,
RICHARDSON PARK SEWAGE PUMP STATION, PHASE 2**

1 **WHEREAS**, Chapter 22 of Title 9 of the Delaware Code, as amended, authorizes New
2 Castle County to plan, acquire, purchase, construct, reconstruct, improve, better and extend,
3 and maintain and operate sewerage systems therein defined, and the County Council of New
4 Castle County has determined to complete the construction of the New Richardson Park Sewage
5 Pump Station and appurtenances, including all vertical assets, mechanical, electrical and site
6 improvements (the "Project"); and
7

8 **WHEREAS**, it has been deemed necessary to appropriate up to \$17,679,097 for the
9 completion of the Project including the installation of 625 linear feet of 42-inch gravity sewer, 70
10 linear feet of 36-inch gravity sewer, and 520 linear feet of 24-inch and 30-inch ductile iron force
11 main in order to provide reliable, safe and consistent wastewater service to the Richardson Park
12 Sewer Basin which consists of an estimated population of 30,000 residents and customers; and
13

14 **WHEREAS**, this Ordinance corresponds to Resolution 25-190 authorizing the County
15 Executive to execute a financing agreement in connection with the funding of the Project, for up
16 to \$17,679,097 with the Delaware Water Pollution Control Revolving Fund, acting by and through
17 the Delaware Department of Natural Resources and Environmental Control; and
18

19 **NOW THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS** (10 of 13 of
20 the members elected to the County Council concurring therein):
21

22 Section 1. New Castle County shall authorize the issuance of its negotiable bond in the
23 maximum aggregate principal amount of up to \$17,679,097 for the Project.
24

25 Section 2. The funds raised by the issuance of the bond hereby authorized, after the
26 payment of the charges and expenses connected with the preparation, sale, and issuance
27 thereof, shall be expended only for the purposes for which such said bond has been authorized,
28 or for the payment of the principal of, and interest on, loans made in anticipation of the sale of
29 such bond.
30

31 Section 3. The effect of the bonded indebtedness hereby authorized upon the total
32 bonded indebtedness of New Castle County is shown on the attached Exhibit "A".
33

34 Section 4. It is hereby determined and declared that the normal life of said improvements
35 is not less than three (3) years (9 Del. C. § 1163(a)(1)).
36

37 Section 5. This Ordinance shall become effective immediately upon its adoption by
38 County Council and approval by the County Executive, or as otherwise provided in 9 Del C. §
39 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: Authorize the issuance of up to \$17,679,097 of a general obligation bond through the Delaware Water Pollution Control Revolving Fund, acting by and through the Delaware Department of Natural Resources and Environmental Control, to the Department of Public Works, Richardson Park Sewage Pump Station, Phase 2 project.

FISCAL NOTE: This Ordinance, if approved, will authorize the issuance of up to \$17,679,097 of general obligation bond funds through the Delaware Water Pollution Control Revolving Fund, acting by and through the Delaware Department of Natural Resources and Environmental Control, to the Department of Public Works, Richardson Park Sewage Pump Station, Phase 2.

The fiscal impact of issuing a County Bond with a maximum aggregate principal amount of up to \$17,679,097 assuming a term of twenty-five (25) years with a constant principal amount is demonstrated in the attached Exhibit "A".

Acknowledged by the Chief Financial Officer October 16, 2025.

Exhibit “A”

FISCAL NOTE: This Ordinance will authorize a County Bond in the maximum aggregate principal amount (net of issuance costs) of up to \$17,679,097.

The fiscal impact of this Ordinance, if approved, is demonstrated on a pro-forma basis below:

<u>Previous Authorizations</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
Authorized and Issued Bonds ^{(1), (2)} (10/31/2025)	\$565,782,967	\$188,543,466	\$754,326,433
Authorized and Unissued Bonds ⁽¹⁾ (10/31/2025)	<u>229,627,557</u>	116,574,026 ⁽³⁾	<u>346,201,584</u>
Total Previous Authorizations	<u>795,410,524</u>	<u>305,117,492</u>	1,100,528,016
Proposed Net Authorizations ⁽⁴⁾ by the Ordinance	17,679,097	4,596,565	22,275,662
Total Previous Authorizations and Proposed Net Authorizations	<u>\$813,089,621</u>	<u>\$309,714,057</u>	<u>\$1,122,803,679</u>

⁽¹⁾ Amounts include authorized bonded debt for general obligation bond issuances, State Revolving Fund loans and Water Infrastructure Finance and Innovation Act (WIFIA) loans.

⁽²⁾ Amounts have been adjusted to reflect retired principal and interest through 10/31/2025.

⁽³⁾ Interest for general obligation bond issuances is computed at 4.0 percent, for State Revolving Fund loans at 2.0 percent and for WIFIA loans at 4.5 percent.

⁽⁴⁾ Assuming a constant principal amount of \$707,164 over a term of twenty-five years, total debt service interest for the \$17,679,097 aggregate principal, computed at 2.0%, would be \$4,596,565.

Prime Sponsor(s): Mr. Sheldon, Mr. Carter
Requested by: Public Works
Date of introduction: October 28, 2025

ORDINANCE NO. 25-141

**AMEND THE FY2026 CAPITAL PROGRAM AND BUDGET:
INCREASE BOND AUTHORIZATIONS IN THE AMOUNT UP TO \$17,679,097
TO THE DEPARTMENT OF PUBLIC WORKS, RICHARDSON PARK PUMP STATION
UPGRADE CAPITAL PROJECT**

1 **WHEREAS**, this legislation will increase the FY2026 Capital Budget by up to
2 \$17,679,097 in General Obligation Bond Authorizations with the Delaware Water Pollution
3 Control Revolving Fund, acting by and through the Delaware Department of Natural
4 Resources and Environmental Control, to finance the Richardson Park Pump Station
5 Upgrade Capital Project; and
6

7 **WHEREAS**, the additional funding is necessary for the completion of the Project
8 including the installation of 625 linear feet of 42-inch gravity sewer, 70 linear feet of 36-inch
9 gravity sewer, and 520 linear feet of 24-inch and 30-inch ductile iron force main in order to
10 provide reliable, safe and consistent wastewater service to the Richardson Park Sewer Basin
11 which consists of an estimated population of 30,000 residents and customers.
12

13 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
14

15 Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2025 is
16 hereby amended by deleting the material that is stricken and adding the material that is
17 underscored on the attached Exhibit "A."
18

19 Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2025
20 is hereby amended by adding the material on the attached Exhibit "B," which shall be
21 considered underscored in its entirety.
22

23 Section 3. Bond funding in the amount of up to \$17,679,097 is appropriated to the
24 Department of Public Works, Richardson Park Pump Station Upgrade Project.
25

26 Section 3. This Ordinance shall become effective immediately upon its adoption by
27 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.*
28 § 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate up to \$17,679,097 in General Obligation Bond funding through the Delaware Water Pollution Control Revolving Fund, acting by and through the Delaware Department of Natural Resources and Environmental Control, to the Department of Public Works, Richardson Park Pump Station Upgrade Capital Project, to finance Phase 2 of the project.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Capital Budget by appropriating up to \$17,679,097 in General Obligation Bond funding through the Delaware Water Pollution Control Revolving Fund, acting by and through the Delaware Department of Natural Resources and Environmental Control, to the Department of Public Works, Richardson Park Pump Station Upgrade Capital Project, to finance Phase 2 of the project.

The revised FY2026 Capital Budget amount for the Richardson Park Pump Station Upgrade Capital Project will be \$17,679,097.

The revised FY2026 New Castle County Capital Budget grand total will be \$104,053,345.

Acknowledged by the Chief Financial Officer October 16, 2025.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

25-141

DEPARTMENT OF ADMINISTRATION

Human Capital Management Platform	\$	600,000
Land Use Information System		1,200,000
Reassessment 2024		2,000,000
Sewer and Tax Billing Replacement		2,300,000
Network Infrastructure Rearchitect and Upgrade		1,150,000

Subtotal	\$	7,250,000
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DEPARTMENT OF COMMUNITY SERVICES

Appoquinimink Library Maker Space HVAC	\$	200,000
Carousel Park Indoor Arena Footing		100,000
Newark Library		400,000
Surratte Pool Renovations 2026		100,000

Subtotal	\$	800,000
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DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency	\$	675,000

Subtotal	\$	675,000
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DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment 2026-2027	\$	400,000
Communications Upgrade 2026-2027		250,000
Public Safety Building Renovations		300,000
Public Safety Equipment 2026		136,000
Public Safety Vest Protection Program 2026		302,448

Subtotal	\$	1,388,448
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DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2026-2027	\$	3,500,000
Fleet Equipment 2021		(49,929)
Fleet Equipment 2022		(103,797)
Fleet Equipment 2023		(48,900)
Fleet Equipment 2024		(1,700,000)
Fleet Equipment 2026		6,577,658
Garage Renovations		2,500,000
General Roof Renovations		(75,000)
HVAC Replacement		2,800,000
Security 2021		500,000
Vehicle Lift System		56,000

Subtotal	\$	13,956,032
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EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

25-141

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$	1,000,000
Bechtel Park Improvements		750,000
Carousel Park		150,000
Game Court Improvements 2021		150,000
General Parkland Improvements PRE2021		(650,000)
General Parkland Improvements 2021		(1,000,000)
General Parkland Improvements 2024		800,000
Glasgow Regional Park		1,500,000
Middle Run Valley Reforestation		150,000
Open Space Preservation		1,500,000
Play Area Improvements 2026-2027		1,000,000
Rockwood Park		500,000
Southern Regional Park		1,000,000
Subtotal	\$	6,850,000

Sewer/Stormwater

Airport Road System Rehabilitation	\$	3,000,000
Asset Management		400,000
Christina River Force Main		22,000,000
Countywide Drainage Problems		850,000
DelDOT Coordination Project 2021		3,000,000
General Sewer Improvements		1,250,000
General Stormwater Improvements 2021		471,659
Manhole Rehabilitation		750,000
Pump Station Rehab 2026-2027		1,500,000
<u>Richardson Park Pump Station Upgrade</u>		17,679,097
Sewer Fleet Equipment 2023		(22,233)
Sewer Fleet Equipment 2024		(600,000)
Sewer Fleet Equipment 2026		2,755,342
Sewer Repairs and Rehabilitation 2026-2027		4,200,000
Southern Sewer Service Area		3,000,000
Stoney Creek Basin Rehabilitation		600,000
Stormwater Basin Renovation II		2,500,000
Water Quality Improvement Plans		5,000,000
White Clay System Rehabilitation		4,800,000
Subtotal	-55,454,768.00	\$ 73,133,865

CAPITAL BUDGET TOTAL

-86,374,248	\$ 104,053,345
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EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - SEWER/STORMWATER (continued)**

Project Name (Number): Richardson Park Pump Station Upgrade (C300618)					
Description: Upgrade/replacement of the pumps, generators, electrical motor control center and power distribution equipment.				Council Districts: 1	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 7,998,310	\$ -	\$ -	\$ 1,001,690	\$ 9,000,000
FY2026	_____	-	-		_____
	17,679,097				17,679,097
FY2027	-	-	-	-	
FY2028	-	-	-	-	-
FY2029	-	-	-	-	-
FY2030	-	-	-	-	-
FY2031	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ 7,998,310	\$ -	\$ -	\$ 1,001,690	\$ 9,000,000
	<u>\$ 25,677,407</u>				<u>\$ 26,679,097</u>
Available Authorizations:		\$ 1,940,412			
Available Funding:		\$ 1,940,412			
Operating Budget Impact:		\$ _____ \$ 38,894			

*Available Authorizations / Funding as of February 28, 2025, net of obligations.

FY2026 Activity:

No planned activity. Completion of the Project including the installation of 625 linear feet of 42-inch gravity sewer, 70 linear feet of 36-inch gravity sewer, and 520 linear feet of 24-inch and 30-inch ductile iron force main in order to provide reliable, safe and consistent wastewater service to the Richardson Park Sewer Basin which consists of an estimated population of 30,000 residents and customers.

Future Activity:

Activity as needed.

ORDINANCE NO. 25-142

**AMEND THE FY2026 APPROVED ANNUAL OPERATING BUDGET: APPROPRIATE
\$300,000 TO THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE
CONTRACTUAL SERVICES BUDGET LINE ITEM FOR LEGAL FEES FOR MONITIONS**

1 **WHEREAS**, 9 *Del. C.* § 8721 established the monition method that authorizes New Castle
2 County to pursue the sale of real property to collect certain monies owed to the County; and
3

4 **WHEREAS**, the County Monitions Review Team, comprised of representatives from the
5 Executive Office, the Office of Finance, and the Departments of Land Use, Community Services,
6 and Public Safety make recommendations to the Office of Law of problematic properties for
7 potential Sheriff's Sales via the monitions process; and
8

9 **WHEREAS**, the Office of Law sends 10-day demand letters to property owners and
10 interested parties to notify them of potential monition action against their property. Between
11 2017 and 2025, property owners have paid their outstanding county taxes, school taxes, sewer
12 fees, and code enforcement fees after receiving a demand letter, totaling \$1,964,812; and
13

14 **WHEREAS**, when neither property owners nor interested parties respond to the 10-day
15 demand letter, the County initiates a monition action under 9 *Del. C.* § 8722. Between 2017 and
16 2025, the County initiated 87 monition actions against vacant properties which have been sold
17 at Sheriff's Sale; and
18

19 **WHEREAS**, from these sales, the County collected \$8,408,571 in outstanding County
20 taxes, school taxes, sewer fees, code enforcement fees, and legal fees; and
21

22 **WHEREAS**, the County's Acquisition and Disposition Team reviews the properties
23 purchased by the County and recommends to the County Executive the best method to return
24 the properties to constructive use, including soliciting a bid for redevelopment, selling the
25 property on the open market, County retention, or transfer to a maintenance corporation (in the
26 case of abandoned or "orphaned" open space properties) or governmental entity; and
27

28 **WHEREAS**, properties that have been brought to Sheriff Sale by the County for
29 delinquent taxes have all owed delinquent taxes for more than one year; and
30

31 **WHEREAS**, funds in the amount of \$144,000 were included in the FY2026 Approved
32 Operating Budget for fees related to monitions which will be fully expended in October 2025;
33 and
34

35 **WHEREAS**, the Office of Finance is requesting an increase in the FY2026 Approved
36 Operating Budget of \$300,000 to continue to fund legal, administrative, and other expenses
37 incurred through the monition process which will be offset by the revenue received as a result of
38 taking properties through the monition process; and
39

40 **WHEREAS**, County Council has determined that the provisions of this Ordinance will
41 substantially advance, and are reasonably and rationally related to, legitimate government
42 interests by promoting the health, safety, prosperity, and welfare of the citizens of New Castle

43 County; and

44

45 **WHEREAS**, the revenue measures heretofore adopted by the County Council are, in the
46 opinion of the County Executive, estimated to yield sums at least sufficient to balance the
47 proposed expenditures as set forth in the Approved Annual Operating Budget as hereinafter
48 amended.

49

50 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

51

52 Section 1. The Annual Operating Budget for the fiscal year beginning July 1, 2025 is
53 hereby amended by adding the material on the attached "Exhibit A," which is considered to be
54 underscored in its entirety.

55

56 Section 2. The foregoing amendment shall be considered a part of the Annual Operating
57 Budget for the fiscal year beginning July 1, 2025, and shall be effective retroactively as though
58 incorporated initially in the Annual Operating Budget.

59

60 Section 3. This Ordinance shall become effective immediately upon its adoption by
61 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §
62 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will amend the FY2026 Annual Operating Budget by appropriating \$300,000 to the Department of Administration, Office of Finance Contractual Services Budget Line Item to fund legal, administrative, and other expenses incurred through the monition process.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Annual Operating Budget by appropriating \$300,000 to the Department of Administration, Office of Finance Contractual Services Budget Line Item to fund legal, administrative, and other expenses incurred through the monition process. This increase will be offset by the revenue received as a result of taking properties through the monition process.

The revised FY2026 Approved Operating Budget will be \$374,658,586. Fiscal impact for future years will be determined on an as needed basis.

Acknowledged by the Chief Financial Officer October 17, 2025.

EXHIBIT A1**COUNTY COUNCIL**

Salaries and Wages		\$	2,708,793
Benefits			1,525,869
Training and Civic Affairs			67,388
Communication and Utilities			16,274
Materials and Supplies			59,586
Contractual Services			255,947
Equipment			1,600
Grants and Fixed Charges			325,757
Operating Transfer Charges			195,519
Total		\$	5,156,733
Total Authorized Full-Time Positions	35		

COUNTY EXECUTIVE

Salaries and Wages		\$	2,305,318
Benefits			1,293,169
Training and Civic Affairs			41,978
Communication and Utilities			19,550
Materials and Supplies			22,136
Contractual Services			247,891
Equipment			1,000
Grants and Fixed Charges			241,096
Contingency			55,000
Operating Transfer Charges			112,454
Total		\$	4,339,592
Total Authorized Full-Time Positions	17		

DEPARTMENT OF ADMINISTRATION

Salaries and Wages		\$	14,072,608
Benefits			7,834,901
Training and Civic Affairs			191,125
Communication and Utilities			8,380,342
Materials and Supplies			156,573
Contractual Services	7,648,986		<u>7,948,986</u>
Equipment			428,395
Grants and Fixed Charges			3,985,350
Operating Transfer Charges			1,197,550
Operating Transfer Credits			(14,044,103)
Total	<u>29,851,727</u>	\$	<u>30,151,727</u>
Total Authorized Full-Time Positions	168		

EXHIBIT A2

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	\$	28,756,814
Benefits		16,093,269
Training and Civic Affairs		45,445
Communication and Utilities		27,456,675
Materials and Supplies		4,962,521
Contractual Services		11,118,785
Equipment		511,758
Grants and Fixed Charges		1,249,759
Land and Structures		35,000
Operating Transfer Charges		4,840,573
Operating Transfer Credits		(7,876,371)
Total	\$	87,194,228
Total Authorized Full-Time Positions		389

DEPARTMENT OF LAND USE

Salaries and Wages	\$	8,986,033
Benefits		5,031,240
Training and Civic Affairs		66,975
Communication and Utilities		103,015
Materials and Supplies		106,727
Contractual Services		1,525,609
Equipment		67,240
Grants and Fixed Charges		56,500
Operating Transfer Charges		1,071,279
Total	\$	17,014,618
Total Authorized Full-Time Positions		113

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	\$	13,653,916
Benefits		5,874,643
Training and Civic Affairs		18,920
Communication and Utilities		1,577,473
Materials and Supplies		1,628,039
Contractual Services		3,887,527
Equipment		26,919
Grants and Fixed Charges		3,235,149
Operating Transfer Charges		1,396,115
Operating Transfer Credits		(243,749)
Total	\$	31,054,952
Total Authorized Full-Time Positions		162

EXHIBIT A3

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	\$	78,231,240
Benefits		43,444,049
Training and Civic Affairs		205,206
Communication and Utilities		992,877
Materials and Supplies		1,319,347
Contractual Services		2,458,322
Equipment		1,661,783
Grants and Fixed Charges		11,672,040
Operating Transfer Charges		8,501,518
Total	\$	148,486,382
Total Authorized Full-Time Positions		729

REGISTER OF WILLS

Salaries and Wages	\$	1,219,161
Benefits		669,258
Training and Civic Affairs		34,950
Communication and Utilities		10,257
Materials and Supplies		10,053
Contractual Services		62,715
Equipment		2,800
Operating Transfer Charges		97,749
Total	\$	2,106,943
Total Authorized Full-Time Positions		20

EXHIBIT A4

RECORDER OF DEEDS

Salaries and Wages	\$	1,377,085
Benefits		764,405
Training and Civic Affairs		40,170
Communication and Utilities		30,665
Materials and Supplies		12,398
Contractual Services		83,945
Equipment		6,150
Grants and Fixed Charges		18,350
Operating Transfer Charges		172,975
Total	\$	2,506,143
Total Authorized Full-Time Positions	23	

SHERIFF

Salaries and Wages	\$	1,482,722
Benefits		835,738
Training and Civic Affairs		29,452
Communication and Utilities		12,261
Materials and Supplies		21,259
Contractual Services		55,999
Equipment		5,000
Operating Transfer Charges		150,197
Total	\$	2,592,628
Total Authorized Full-Time Positions	21	

CLERK OF THE PEACE

Salaries and Wages	\$	538,617
Benefits		303,592
Training and Civic Affairs		9,600
Communication and Utilities		3,586
Materials and Supplies		8,754
Contractual Services		18,268
Equipment Replacement		0
Operating Transfer Charges		35,085
Total	\$	917,502
Total Authorized Full-Time Positions	7	

DEBT SERVICE

Debt Service	\$	47,892,496
Total	\$	47,892,496
Total Authorized Full-Time Positions		

EXHIBIT A5

ETHICS COMMISSION

Salaries and Wages	\$	44,477
Benefits		4,092
Training and Civic Affairs		10,500
Communication and Utilities		1,745
Materials and Supplies		2,450
Contractual Services		235,747
Equipment		500
Operating Transfer Charges		6,796
Total	\$	306,307
Total Authorized Full-Time Positions	0	

COUNCIL CONTINGENCY

Contingency	\$	225,000
Total	\$	225,000
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	\$	401,904
Total	\$	401,904
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	\$	455,000
Total	\$	455,000
Total Authorized Full-Time Positions		

BENEFITS CONTINGENCY

Contingency	\$	2,250,000
Total	\$	2,250,000
Total Authorized Full-Time Positions		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(6,107,378)
Personal Services - Employee Benefits	\$	(3,442,422)
Total	\$	(9,549,800)
Total Authorized Full-Time Positions		

ONE-TIME CONTINGENCY

Contingency	\$	1,156,231
Total	\$	1,156,231

EXHIBIT A6

NEW CASTLE COUNTY

Salaries and Wages		\$	147,269,406
Benefits			80,231,803
Training and Civic Affairs			761,709
Communication and Utilities			38,604,720
Materials and Supplies			8,309,843
Contractual Services	27,599,741		<u>27,899,741</u>
Equipment			2,713,145
Grants and Fixed Charges			20,784,001
Debt Service			47,892,496
Land and Structures			35,000
Contingency			4,543,135
Operating Transfer Charges			17,777,810
Operating Transfer Credits			(22,164,223)
<i>Sub-Total New Castle County</i>	<i>374,358,586</i>	\$	<u>374,658,586</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,684</i>		

RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF SEPTEMBER 23, 2025 (UNAUDITED)

Tax Stabilization Reserve Account	42,609,374
Sewer Rate Stabilization Reserve Account	10,355,693
General Fund Budget Reserve Account	46,910,980
Sewer Fund Budget Reserve Account	19,038,698
<i>Total Reserves:</i>	<u>118,914,745</u>

ORDINANCE NO. 25-143

AMEND THE GRANTS BUDGET:

**APPROPRIATE ANTICIPATED ADDITIONAL FEDERAL FUNDS OF \$870,000
FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE
SECTION 8 HOUSING CHOICE VOUCHERS – 2025 GRANT, WHICH IS ADMINISTERED
BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
DEVELOPMENT AND HOUSING**

1 **WHEREAS**, original allocated funding in the amount of \$18,917,337 from the U.S.
2 Department of Housing and Urban Development (HUD) was previously approved by County
3 Council and appropriated to the Section 8 Housing Choice Vouchers – 2025 Grant via Ordinance
4 24-175; and

5
6 **WHEREAS**, authorization is being sought to appropriate anticipated additional federal
7 funds of \$870,000 from the U.S. Department of Housing and Urban Development (HUD) to the
8 Section 8 Housing Choice Vouchers – 2025 Grant; and

9
10 **WHEREAS**, this funding will be used by the Department of Community Services, Division
11 of Community Housing and Development to cover the December check run due to the increase
12 in voucher use; and

13
14 **WHEREAS**, the County Executive has determined that revenues anticipated to be
15 received shall be sufficient to cover the increase in the Grants Budget as hereinafter amended;
16 and

17
18 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
19 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
20 promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present
21 and future inhabitants of this State).

22
23 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

24
25 Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended
26 by adding the material in Exhibit “A,” which is underscored in its entirety, which is attached hereto
27 and made a part hereof.

28
29 Section 2. This Ordinance shall become effective immediately upon its adoption by New
30 Castle County Council and approval by the County Executive, or as otherwise provided by 9 Del.
31 C. § 1156.

32
33 Section 3. It is the intent of the County Council that the provisions of this Ordinance shall
34 be effective retroactive to January 1, 2025.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate anticipated additional federal funds of \$870,000 from the U.S. Department of Housing and Urban Development (HUD) to the Section 8 Housing Choice Vouchers – 2025 Grant. This funding will be used to cover the December check run due to the increase in voucher use.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating anticipated additional federal funds of \$870,000 from the U.S. Department of Housing and Urban Development (HUD) to the Section 8 Housing Choice Vouchers – 2025 Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$870,000. This increase will affect FY2026 only since the targeted program completion date of the program is December 31, 2025. There is no discernible fiscal impact on the current operating budget.

The New Castle County Housing Voucher Program currently holds \$1,617,235 in 2025 Unrestricted Net Position (UNP) reserve funding. The U.S. Department of Housing and Urban Development (HUD) allows governments and housing authorities to use "UNP reserves," to cover Housing Assistance Payments (HAP) expenses, particularly when there are shortfalls in other funding sources. New Castle County will hold \$870,000 in "UNP reserves" until this funding is reimbursed by HUD.

Acknowledged by the Chief Financial Officer October 16, 2025.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	Section 8 Housing Choice Vouchers - 2025	Ordinance No.	25-143
PROGRAM TITLE:	Section 8 Housing Choice Vouchers - 2025		

Revenue	Current	Change	Revised
Federal	\$ 18,917,337.00	\$ 870,000.00	\$ 19,787,337.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 18,917,337.00	\$ 870,000.00	\$ 19,787,337.00

Expense	Current	Change	Revised
Salaries and Wages	\$ 819,880.66	\$ -	\$ 819,880.66
Benefits	\$ 475,761.00	\$ -	\$ 475,761.00
Training/Civic Affairs	\$ 8,359.00	\$ -	\$ 8,359.00
Communication/Utilities	\$ 11,600.00	\$ -	\$ 11,600.00
Materials/Supplies	\$ 7,264.34	\$ -	\$ 7,264.34
Contractual Services	\$ 451,580.00	\$ -	\$ 451,580.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 17,059,792.00	\$ 870,000.00	\$ 17,929,792.00
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 83,100.00	\$ -	\$ 83,100.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 18,917,337.00	\$ 870,000.00	\$ 19,787,337.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	1/1/2025
Estimated Program Completion:	12/31/2025
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:
<u>24-175</u>	<u>12/19/2024</u>

PROGRAM DESCRIPTION:

Section 8 Housing Choice Vouchers - Calendar Year 2025 Grant from the U.S. Department of Housing and Urban Development (HUD) for administrative expenses of the program and for rental and utility subsidies for very low income families in New Castle County.

Prime Sponsor(s): Ms. Williams-Johns
Requested by: Administration/HR
Date of introduction: October 28, 2025

ORDINANCE NO. 25-144

**AMEND THE PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED
SERVICE EMPLOYEES AND ADOPT THE CLASS SPECIFICATION OF
CONSTRUCTION SUPPORT DIVISION MANAGER FOR THE DEPARTMENT OF
PUBLIC WORKS, DIVISION OF SEWER OPERATIONS ADMINISTRATION**

1 **WHEREAS**, the Department of Public Works, Division of Sewer Operations
2 Administration has determined that it is necessary to make organizational changes to
3 operate most effectively; and

4
5 **WHEREAS**, the Department submitted a new class specification for Construction
6 Support Division Manager at Pay Grade 34; and

7
8 **WHEREAS**, the Human Resources Advisory Board at its meeting on October 3,
9 2025, recommended that the class specification for the new position title of Construction
10 Support Division Manager (Pay Grade 34) be added to the Pay Plan and Rates of Pay for
11 Non-Union Classified Service Employees; and

12
13 **WHEREAS**, the Chief Human Resources Officer concurs with the recommendation
14 of the Human Resources Advisory Board.

15
16 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

17
18 Section 1. The Class Specification for Construction Support Division Manager is
19 adopted as set forth in Exhibit "A."

20
21 Section 2. The Pay Plan and Rates of Pay for Non-Union Classified Service
22 Employees, effective July 1, 2025 through June 30, 2026, is hereby amended by adding
23 the material that is underscored as set forth in Exhibit "B."

24
25 Section 5. The Pay Plan and Rates of Pay for Non-Union Classified Service
26 Employees, effective July 1, 2026, is hereby amended by adding the material that is
27 underscored as set forth in Exhibit "C."

28
29 Section 11. This Ordinance shall become effective immediately upon its adoption by
30 County Council and approval by the County Executive, or as otherwise provided in 9 *Del.*
31 *C. § 1156.*

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, adds the position title of Construction Support Division Manager (Pay Grade 34) to the Pay Plan and Rate of Pay for Non-Union Classified Service Employees and adopts the class specification of Construction Support Division Manager, as recommended by the Human Resources Advisory Board.

FISCAL IMPACT: This Ordinance, if approved, adds the position title of Construction Support Division Manager (Pay Grade 34) to the Pay Plan and Rate of Pay for Non-Union Classified Service Employees and adopts the class specification of Construction Support Division Manager, as recommended by the Human Resources Advisory Board.

There will be no discernible fiscal impact upon the adoption of this Ordinance.

Acknowledged by the Chief Financial Officer October 15, 2025.

NEW CASTLE COUNTY GOVERNMENT	Number xxxx
CLASS SPECIFICATION	Page 1 of 2
	Date DRAFT
Title: CONSTRUCTION SUPPORT DIVISION MANAGER	Approved:

GENERAL STATEMENT OF DUTIES: Performs highly responsible managerial, administrative, and professional work in assisting the Public Works Department General Manager or designee in overseeing the operations and Countywide projects of the Construction Support Division to ensure quality service to the citizens of New Castle County; does related work as required.

DISTINGUISHING FEATURES OF THE CLASS: An employee in this class serves as a general assistant to the Public Works Department General Manager or designee, specifically in the management of all personnel within and work performed by the Construction Support Division. Work is performed under general direction and is reviewed through conferences, reports, and the evaluation of results achieved. Assignments are broad in scope, and considerable independent judgment is required. Additional responsibilities include working with other County departments, policy makers, legislators, government agencies, unions, technical and professional organizations, and the public. Responsibilities also include directing the activities of subordinate technical, supervisory, and administrative employees. This employee works under the general direction of the Public Works Department Senior Manager.

EXAMPLES OF WORK: (Illustrative only)

- Manages all in-house construction projects as it relates to sanitary sewer gravity systems, stormwater management facilities, drainage infrastructure, site construction, paving, concrete, masonry, special projects, and any other project-related work as needed by the Public Works Department;
- Handles personnel and labor issues within the Construction Support Division; coordinates with the Office of Human Resources as necessary;
- Coordinates all in-house construction, reconstruction, and restoration activities with regulatory agencies following County Codes;
- Develops long and short-term goals for the Division;
- Directs the emergency response to in-house emergency projects and assists in the final resolution;
- Participates in developing, formulating, and executing policies and procedures for the department;
- Assists in the preparation and administration of the capital and operating budgets;
- Meets with and advises public and private agencies, committees, and individuals interested in matters relating to planning, design, construction, and special projects as needed;
- Works with staff in responding to problems or investigating requests received; Provides technical assistance on issues relating to planning, design, construction, and special projects as needed;
- Supervises, trains, instructs, and evaluates employees;
- Provides technical or managerial oversight for department initiatives;

NEW CASTLE COUNTY GOVERNMENT

Number XXXX

Page 2 of 2

Date DRAFT

CLASS SPECIFICATION

Title: CONSTRUCTION SUPPORT DIVISION MANAGER

Approved:

- Conducts periodic reviews of sanitary sewer, drainage, and storm water management codes, policies, and standards; prepares legislation to amend codes as necessary;
- Drafts policies and procedures for ensuring compliance with current requirements and standards and implementing new standards and codes;
- Promotes an ongoing attitude of dedication to excellent public service and ensures that external and internal customers are provided with the highest quality of service;
- Operates a personal computer and other related equipment in the course of the work.

REQUIRED KNOWLEDGE, SKILLS, AND ABILITIES: Good understanding of the principles and practices of civil engineering, specifically related to the construction of underground utilities, site construction, concrete, and masonry. Thorough knowledge of modern principles and practices of utility management and construction; ability to manage a large workforce and to handle personnel issues; ability to plan, layout, manage and review the work of subordinates; ability to review complex situations and make comprehensive recommendations for their solution; good knowledge of the principles and practices of stormwater management, drainage, and project management; ability to establish and maintain effective working relationships with internal and external stakeholders, including consultants, civic groups, elected officials and government agencies at the local, state and federal levels; good professional judgment; ability to communicate courteously and effectively.

MINIMUM QUALIFICATIONS: At least ten (10) years of civil engineering experience, specifically related to construction, stormwater management facilities, drainage, sanitary sewer gravity systems, and at least five (5) years of progressively responsible management of utility operations and maintenance, civil engineering experience at a management level, and construction project management activities. Possession of a Bachelor's Degree from an accredited college or university with major course work in civil engineering or related field; or an equivalent combination of experience, education, or training directly related to the necessary knowledge, skills, and abilities.

ADDITIONAL REQUIREMENTS: Must be licensed by the Delaware Association of Professional Engineers as a Professional Engineer. Possession of a valid Delaware Class D driver's license or its equivalent. Must pass a Class III County physical examination and background check.

HISTORY OF REVISIONS:
Established: DRAFT

PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
SENIOR SERVICES TRANS. PROGRAM COORD.	16	35,803	37,592	39,472	41,446	43,518	45,693	47,977	50,376	52,895	55,540	58,317
INSURANCE CLAIMS ASSISTANT	17	37,593	39,473	41,447	43,519	45,695	47,980	50,379	52,898	55,543	58,320	61,236
SENIOR SERVICES CENTER DIRECTOR	18	39,474	41,448	43,520	45,696	47,981	50,380	52,900	55,544	58,321	61,238	64,300
CONFIDENTIAL ASSISTANT HUMAN RESOURCES ASSISTANT	20	43,520	45,696	47,981	50,380	52,900	55,544	58,321	61,238	64,299	67,514	70,889
FINANCE INFORMATION SPECIALIST FIRE/MEDICAL COMMUNICATIONS SUPERVISOR POLICE COMMUNICATIONS SUPERVISOR VICTIM'S ASSISTANCE OFFICE COORDINATOR	22	47,980	50,379	52,898	55,543	58,320	61,237	64,298	67,513	70,888	74,433	78,155
REGISTER IN CHANCERY OFFICE ADMINISTRATOR STORMWATER INSPECTION SUPERVISOR	23	50,378	52,897	55,542	58,319	61,236	64,297	67,512	70,887	74,432	78,154	82,061
CRIME ANALYST LAND USE PARALEGAL PUBLIC INFORMATION SPECIALIST REAL ESTATE COORDINATOR	24	52,900	55,544	58,321	61,238	64,299	67,514	70,889	74,434	78,156	82,064	86,167
CUSTOMER INFO. AND ASSISTANCE SUPV. POLICE ACCREDITATION COORDINATOR	25	55,545	58,322	61,239	64,301	67,515	70,891	74,435	78,157	82,065	86,168	90,476
ASSISTANT COMMUNITY SERVICES ADMIN. ASSISTANT LAND USE ADMINISTRATOR ENVIRONMENTAL ENGINEER I HUMAN RESOURCES TECHNICIAN INSURANCE ADMINISTRATOR LAW OFFICE ADMINISTRATOR	26	58,322	61,239	64,301	67,515	70,891	74,435	78,157	82,065	86,168	90,476	95,000
COMMUNITY GOVERNING ADMINISTRATOR SPORTS AND ATHLETICS ADMINISTRATOR	27	61,238	64,299	67,514	70,889	74,434	78,156	82,064	86,167	90,475	95,000	99,749
ENVIRONMENTAL ADMINISTRATOR FACILITIES PROJECT MANAGER FISCAL AND POLICY ANALYST LAND USE SERVICES ADMINISTRATOR LAND USE SERVICES ADMINISTRATOR, EMPLOYEE ENGAGEMENT AND HIRING SUPPORT PUBLIC WORKS PROGRAM MANAGER STORMWATER PROGRAM COORDINATOR	28	64,299	67,514	70,889	74,434	78,156	82,064	86,167	90,475	95,000	99,749	104,737
PAYROLL SUPERVISOR	29	67,516	70,892	74,436	78,158	82,066	86,169	90,477	95,002	99,751	104,739	109,976
BENEFITS ADMINISTRATOR COMMUNITY SERVICES ADMINISTRATOR EMPLOYEE RELATIONS SPECIALIST HUMAN RESOURCES ADMINISTRATOR LAND USE ADMINISTRATOR OPERATIONS SERVICES MANAGER PARKS DEVELOPMENT PLANNER PENSION ADMINISTRATOR SENIOR FISCAL AND POLICY ANALYST TRANSPORTATION PLANNER	30	70,891	74,435	78,157	82,065	86,168	90,476	95,001	99,750	104,738	109,975	115,474
DEVELOPMENT FACILITATOR PROPERTY ASSESSMENT SERVICES MANAGER	31	74,439	78,160	82,068	86,171	90,479	95,004	99,753	104,742	109,979	115,477	121,251

PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
DEPARTMENT FINANCE OFFICER	32	78,159	82,067	86,170	90,478	95,003	99,752	104,740	109,977	115,475	121,249	127,312
INFORMATION SYSTEMS ASSISTANT MANAGER												
LICENSING MANAGER												
MANAGEMENT AND PRODUCTIVITY MANAGER												
PLANNING MANAGER												
SENIOR FINANCIAL OFFICER												
ACCOUNTING AND FISCAL MANAGER	34	86,169	90,477	95,002	99,751	104,739	109,976	115,474	121,248	127,310	133,675	140,359
ASSISTANT LAND USE MANAGER												
CHIEF OF SPECIAL PROJECTS												
COMMUNITY SERVICES MANAGER												
<u>CONSTRUCTION SUPPORT DIVISION MANAGER</u>												
ENGINEERING SERVICES MANAGER												
INFORMATION SYSTEMS MANAGER												
INSURANCE AND LOSS CONTROL MANAGER												
INTERNAL SERVICES MANAGER												
PARKS DIVISION MANAGER												
PENSION PROGRAM MANAGER												
SEWER OPERATIONS MANAGER												
STORMWATER & ENVIRONMENTAL PROGS. MGR												
TREASURY MANAGER												
FINANCE LEGAL OFFICER	35	90,478	95,003	99,752	104,740	109,977	115,475	121,249	127,312	133,677	140,361	147,379
HUMAN RESOURCES MANAGER												
DEPUTY CHIEF FINANCIAL OFFICER	36	95,002	99,751	104,739	109,976	115,474	121,248	127,310	133,675	140,358	147,376	154,745
FIRST ASSISTANT COUNTY ATTORNEY												
PUBLIC WORKS SENIOR MANAGER												
DEPUTY CHIEF OF TECHNOLOGY												

NON-UNION CLASSIFIED SERVICE EMPLOYEES OF EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES

ASSISTANT CHIEF OF EMERG. COMMUNICATIONS	32	83,144	87,050	91,155	95,463	99,986	104,738	109,725	114,962	120,459	126,234	132,546
CHIEF OF EMERGENCY COMMUNICATIONS	36	99,525	104,275	109,261	114,499	119,997	125,770	131,832	138,198	144,881	151,899	159,495
CHIEF OF EMERGENCY MEDICAL SERVICES	38	112,278	117,516	123,014	128,787	134,849	141,216	147,900	154,918	162,287	170,024	178,526

Effective: 07/01/2025 (Ordinance 23-063)
Revised: 07/01/2025 (Ordinance 23-086)
Revised: 08/29/2023 (Ordinance 23-097)
Revised: 08/01/2023 (Ordinance 23-126)
Revised: 07/07/2022 (Ordinance 24-013)
Revised: 10/8/2024 (Ordinance 24-148 and Ordinance 24-149)
Revised: 10/8/2024 (Ordinance 24-151) - Add Step 11
Revised: 11/19/2024 (Ordinance 24-160)
Revised: 02/24/2025 (Ordinance 25-016)
Revised: 04/11/2025 (Ordinance 25-031)
Revised: xx/xx/xxxx (Ordinance 25-xxx) Construction Support Division Manager PG34

PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
SENIOR SERVICES TRANS. PROGRAM COORD.	16	36,699	38,532	40,459	42,483	44,606	46,836	49,177	51,636	54,218	56,929	59,775
INSURANCE CLAIMS ASSISTANT	17	38,533	40,460	42,484	44,607	46,838	49,180	51,639	54,221	56,932	59,778	62,767
SENIOR SERVICES CENTER DIRECTOR	18	40,461	42,485	44,608	46,839	49,181	51,640	54,223	56,933	59,780	62,769	65,908
CONFIDENTIAL ASSISTANT HUMAN RESOURCES ASSISTANT	20	44,608	46,839	49,181	51,640	54,223	56,933	59,780	62,769	65,907	69,202	72,662
FINANCE INFORMATION SPECIALIST FIRE/MEDICAL COMMUNICATIONS SUPERVISOR POLICE COMMUNICATIONS SUPERVISOR VICTIM'S ASSISTANCE OFFICE COORDINATOR	22	49,180	51,639	54,221	56,932	59,778	62,768	65,906	69,201	72,661	76,294	80,109
REGISTER IN CHANCERY OFFICE ADMINISTRATOR STORMWATER INSPECTION SUPERVISOR	23	51,638	54,220	56,931	59,777	62,767	65,905	69,200	72,660	76,293	80,108	84,113
CRIME ANALYST LAND USE PARALEGAL PUBLIC INFORMATION SPECIALIST REAL ESTATE COORDINATOR	24	54,223	56,933	59,780	62,769	65,907	69,202	72,662	76,295	80,110	84,116	88,322
CUSTOMER INFO. AND ASSISTANCE SUPV. POLICE ACCREDITATION COORDINATOR	25	56,934	59,781	62,770	65,909	69,203	72,664	76,296	80,111	84,117	88,323	92,738
ASSISTANT COMMUNITY SERVICES ADMIN. ASSISTANT LAND USE ADMINISTRATOR ENVIRONMENTAL ENGINEER I HUMAN RESOURCES TECHNICIAN INSURANCE ADMINISTRATOR LAW OFFICE ADMINISTRATOR	26	59,781	62,770	65,909	69,203	72,664	76,296	80,111	84,117	88,323	92,738	97,375
COMMUNITY GOVERNING ADMINISTRATOR SPORTS AND ATHLETICS ADMINISTRATOR	27	62,769	65,907	69,202	72,662	76,295	80,110	84,116	88,322	92,737	97,375	102,243
ENVIRONMENTAL ADMINISTRATOR FACILITIES PROJECT MANAGER FISCAL AND POLICY ANALYST LAND USE SERVICES ADMINISTRATOR LAND USE SERVICES ADMINISTRATOR, EMPLOYEE ENGAGEMENT AND HIRING SUPPORT PUBLIC WORKS PROGRAM MANAGER STORMWATER PROGRAM COORDINATOR	28	65,907	69,202	72,662	76,295	80,110	84,116	88,322	92,737	97,375	102,243	107,356
PAYROLL SUPERVISOR	29	69,204	72,665	76,297	80,112	84,118	88,324	92,739	97,378	102,245	107,358	112,726
BENEFITS ADMINISTRATOR COMMUNITY SERVICES ADMINISTRATOR EMPLOYEE RELATIONS SPECIALIST HUMAN RESOURCES ADMINISTRATOR LAND USE ADMINISTRATOR OPERATIONS SERVICES MANAGER PARKS DEVELOPMENT PLANNER PENSION ADMINISTRATOR SENIOR FISCAL AND POLICY ANALYST TRANSPORTATION PLANNER	30	72,664	76,296	80,111	84,117	88,323	92,738	97,377	102,244	107,357	112,725	118,361
DEVELOPMENT FACILITATOR PROPERTY ASSESSMENT SERVICES MANAGER	31	76,300	80,114	84,120	88,326	92,741	97,380	102,247	107,361	112,729	118,364	124,283

PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
DEPARTMENT FINANCE OFFICER INFORMATION SYSTEMS ASSISTANT MANAGER LICENSING MANAGER MANAGEMENT AND PRODUCTIVITY MANAGER PLANNING MANAGER SENIOR FINANCIAL OFFICER	32	80,113	84,119	88,325	92,740	97,379	102,246	107,359	112,727	118,362	124,281	130,495
ACCOUNTING AND FISCAL MANAGER ASSISTANT LAND USE MANAGER CHIEF OF SPECIAL PROJECTS COMMUNITY SERVICES MANAGER <u>CONSTRUCTION SUPPORT DIVISION MANAGER</u> ENGINEERING SERVICES MANAGER INFORMATION SYSTEMS MANAGER INSURANCE AND LOSS CONTROL MANAGER INTERNAL SERVICES MANAGER PARKS DIVISION MANAGER PENSION PROGRAM MANAGER SEWER OPERATIONS MANAGER STORMWATER & ENVIRONMENTAL PROGS. MGR TREASURY MANAGER	34	88,324	92,739	97,378	102,245	107,358	112,726	118,361	124,280	130,493	137,017	143,868
FINANCE LEGAL OFFICER HUMAN RESOURCES MANAGER	35	92,740	97,379	102,246	107,359	112,727	118,362	124,281	130,495	137,019	143,871	151,064
DEPUTY CHIEF FINANCIAL OFFICER FIRST ASSISTANT COUNTY ATTORNEY PUBLIC WORKS SENIOR MANAGER DEPUTY CHIEF OF TECHNOLOGY	36	97,378	102,245	107,358	112,726	118,361	124,280	130,493	137,017	143,867	151,061	158,614

NON-UNION CLASSIFIED SERVICE EMPLOYEES OF EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES

ASSISTANT CHIEF OF EMERG. COMMUNICATIONS	32	85,223	89,226	93,434	97,850	102,486	107,356	112,469	117,836	123,471	129,391	135,860
CHIEF OF EMERGENCY COMMUNICATIONS	36	102,014	106,882	111,993	117,362	122,997	128,915	135,128	141,653	148,504	155,697	163,483
CHIEF OF EMERGENCY MEDICAL SERVICES	38	115,085	120,454	126,090	132,007	138,221	144,747	151,598	158,791	166,345	174,275	182,990

*Effective: 07/01/2026 (Ordinance 23-063)**Revised: 07/01/2026 (Ordinance 23-086)**Revised: 08/29/2023 (Ordinance 23-097)**Revised: 08/01/2023 (Ordinance 23-126)**Revised: 07/07/2022 (Ordinance 24-013)**Revised: 10/8/2024 (Ordinance 24-148 and Ordinance 24-149)**Revised: 10/8/2024 (Ordinance 24-151) - Add Step 11**Revised: 11/19/2024 (Ordinance 24-160)**Revised: 02/24/2025 (Ordinance 25-016)**Revised: 04/11/2025 (Ordinance 25-031)**Revised: xx/xx/xxxx (Ordinance 25-xxx) Construction Support Division Manager PG34*

Prime sponsor(s): Mr. Hollins
Mr. Tackett
Ms. Kilpatrick
Date of introduction: October 28, 2025

ORDINANCE NO. 25-145

**TO PLACE A ONE-YEAR MORATORIUM ON ALL MAJOR LAND DEVELOPMENT
APPLICATIONS AND CERTAIN MINOR LAND DEVELOPMENT APPLICATIONS
PROPOSING THE POCKET NEIGHBORHOOD DEVELOPMENT TYPE
IN NEW CASTLE COUNTY**

1 **WHEREAS**, Substitute No. 1 to Ordinance No. 24-137, as amended, updated *New*
2 *Castle County Code* Chapter 40 (“Unified Development Code”) to provide for pocket
3 neighborhoods (at *New Castle County Code* Sec. 40.25.333 and related Code sections),
4 which are groups of smaller detached housing units, oriented around a common open
5 space such as a courtyard, garden, or walkway; and
6

7 **WHEREAS**, The pocket neighborhood development option was intended to create
8 community-oriented, smaller scale housing that is an effective infill option for single family
9 neighborhoods through context sensitive design with respect to the surrounding
10 neighborhood aesthetics; and
11

12 **WHEREAS**, Pocket neighborhoods may only include single-family detached
13 dwellings on village lots and small single-family detached dwelling units on small single-
14 family detached dwelling unit lots; and
15

16 **WHEREAS**, Pocket neighborhoods may either be developed as fee simple or
17 leasable lots. Land development plans for leasable lots must depict small single-family
18 dwelling or village lot lines to ensure appropriate building spacing and setbacks are met.
19 No dwelling unit within a pocket neighborhood may be located within 200 feet of a parcel
20 with an industrial use and may not be located within one-half mile of heavy industry zoned
21 land; and
22

23 **WHEREAS**, While it was intended for the concept of pocket neighborhoods to
24 bring considerable benefit by, for example, putting to good use properties that previously
25 were unimproved, its adoption may result in unintended consequences, including failing
26 to appropriately provide for affordable housing in the County as originally envisioned; and
27

28 **WHEREAS**, County Council recognizes the need to revisit the pocket
29 neighborhood concept to, among other things, more effectively meet growth and demand,
30 including the unmet demand for affordable housing; and
31

32 **WHEREAS**, County Council desires to provide the Department of Land Use
33 adequate time to develop and implement a plan to research, consider, and review
34 amendments to the pocket neighborhood concept and related standards throughout New
35 Castle County; and
36

37 **WHEREAS**, a one-year moratorium staying all new applications submitted after
38 introduction of this Ordinance that propose creation of a pocket neighborhood will allow
39 the Department of Land Use to comprehensively review the current standards, identify
40 and propose revisions and additions thereto as appropriate, and plan for current and
41 anticipated growth and application of such communities utilizing sound land use planning;
42 and
43

44 **WHEREAS**, New Castle County Council has determined that the provisions of this
45 Ordinance will substantially advance, and are reasonably related to, legitimate
46 government interests by promoting the health, safety, morals, prosperity, and welfare of
47 the citizens of New Castle County.
48

49 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
50

51 Section 1. A one-year moratorium, also referred to as a stay, shall apply to all major
52 land development applications and certain minor land development applications
53 proposing the pocket neighborhood development type in New Castle County under *New*
54 *Castle County Code* Sec. 40.25.333 (and related *Code* sections) that are submitted after
55 introduction of this Ordinance. During the moratorium, the Department of Land Use shall
56 not accept any new applications proposing pocket neighborhood developments.
57

58 Section 2. All terms used herein shall have those definitions as defined in Chapter
59 40, Article 33 of the *New Castle County Code* or, if undefined, shall be read and construed
60 as set forth in Section 1.01.003 of the *New Castle County Code*.
61

62 Section 3. Any land development application proposing a pocket neighborhood
63 that was submitted prior to introduction of this Ordinance that is complete and found
64 acceptable for review by the Department of Land Use shall be exempt from application of
65 the stay set forth herein.
66

67 Section 4. All ordinances or parts of ordinances and all resolutions or parts of
68 resolutions that may be in conflict herewith are hereby repealed except to the extent they

69 remain applicable to land use matters reviewed under previous Code provisions as
70 provided in Chapter 40 of the *New Castle County Code*.

71
72 Section 5. The provisions of this Ordinance shall be severable. If any provision of
73 this Ordinance is found by any court of competent jurisdiction to be unconstitutional or
74 void, the remaining provisions of this Ordinance shall remain valid, unless the court finds
75 that the valid provisions of this Ordinance are so essentially and inseparably connected
76 with, and so dependent upon, the unconstitutional or void provision that it cannot be
77 presumed that County Council would have enacted the remaining valid provisions without
78 the unconstitutional or void one, or unless the court finds that the remaining valid
79 provisions, standing alone, are incomplete and incapable of being executed in
80 accordance with County Council's intent. If any provision of this Ordinance or any zoning
81 map or portion thereof is found to be unconstitutional or void, all applicable former
82 ordinances, resolutions, zoning maps or portions thereof shall become applicable and
83 shall be considered as continuations thereof and not as new enactments regardless of
84 whether severability is possible.

85
86 Section 6. This Ordinance shall become effective upon passage by New Castle
87 County Council and approval of the County Executive, or as otherwise provided in 9 *Del.*
88 *C. § 1156*, but shall not apply to existing land development plans proposing pocket
89 neighborhoods that have been accepted for review by the Department of Land Use prior
90 to the introduction of this Ordinance as provided in Section 3.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
of New Castle County

SYNOPSIS: This Ordinance proposes a one-year stay or moratorium on the acceptance of all major land development applications and certain minor land development applications proposing the pocket neighborhood development type that are submitted after introduction of this Ordinance. During the stay, the Department of Land Use shall not accept any new applications proposing pocket neighborhoods. It is the intent of County Council that the pending ordinance doctrine shall apply to any land use application proposing a pocket neighborhood that is submitted after introduction of this Ordinance.

In furtherance of the stay, County Council desires to provide the Department of Land Use adequate time to develop and implement a plan to research, consider, and review amendments to the pocket neighborhood concept and related standards throughout New Castle County.

Moreover, a one-year moratorium staying all new applications submitted after introduction of this Ordinance that propose creation of a pocket neighborhood will allow the Department to comprehensively review the current standards, identify and propose revisions and additions thereto as appropriate, and plan for current and anticipated growth and application of such communities utilizing sound land use planning.

FISCAL IMPACT: No discernable fiscal impact.

Prime Sponsor(s): Mr. Cartier
Requested by: Executive Office
Date of Introduction: October 28, 2025

RESOLUTION NO. 25-182

**CONSENTING TO THE APPOINTMENT OF ALIA GRIER TO THE NEW CASTLE
COUNTY CLAYMONT DESIGN REVIEW ADVISORY COMMITTEE**

1 **WHEREAS**, *New Castle County Code §40.26.420* provides that “County Council
2 may establish Hometown (HT) Overlay Zoning Districts and encompass the boundaries
3 of communities and neighborhoods that will be subject to a modification of dimensional
4 standards as set forth herein and by an approved Community Redevelopment Plan;” and
5

6 **WHEREAS**, *New Castle County Code §40.26.440* provides that “a Design Review
7 Advisory Committee shall be established pursuant to §40.30.450 for each Hometown
8 Zoning Overlay District created;” and
9

10 **WHEREAS**, *New Castle County Code §40.30.450C* also provides that “the District
11 Council person(s) in whose Councilmanic district a Hometown Overlay is found, shall
12 make recommendations to the County Executive who shall appoint members subject to
13 County Council consent; and
14

15 **WHEREAS**, Ms. Grier is a resident, property owner and licensed realtor of the area
16 affected and the surrounding area identified in the community redevelopment and the
17 District Council member recommended the appointment of Ms. Grier to the Claymont
18 Design Review Advisory Committee; and
19

20 **WHEREAS**, the County Executive has submitted for the advice and consent of
21 County Council to appoint Alia Grier to the Claymont Design Review Advisory Committee.
22

23 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
24 Castle County that County Council hereby consents to the appointment of Alia Grier to
25 the Claymont Design Review Advisory Committee for a term to begin immediately upon
26 adoption of this resolution and to expire October 28, 2028.

Adopted by the County Council
of New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There will be no discernible fiscal impact upon the adoption of this
legislation.

Prime Sponsor(s): Mr. Cartier, Ms. Durham
Requested by: Executive Office
Date of Introduction: October 28, 2025

RESOLUTION NO. 25-183

**CONSENTING TO THE APPOINTMENT OF EMILY KNEARL TO THE
NEW CASTLE COUNTY OPEN SPACE ADVISORY BOARD**

1 **WHEREAS**, pursuant to *New Castle County Code* Section 2.05.306, the Open
2 Space Advisory Board is vested with the responsibility to advise the Department of Land
3 Use and the Department of Public Works on implementing best practices in preserving
4 open space within New Castle County; and
5

6 **WHEREAS**, the Open Space Advisory Board shall consist of five (5) members
7 appointed by the County Executive with the advice and consent of County Council who,
8 except for the one (1) member designated by the Secretary of DNREC, shall be residents
9 of New Castle County, shall consist of two (2) “professional” members with at least five
10 years of professional expertise in land conservation programs, parks
11 acquisition/management, knowledge in the fields of open space or historic resource
12 protection/management, and/or environmental protection, and two (2) “citizen at large”
13 members with professional or volunteer background in land conservation; and
14

15 **WHEREAS**, the Open Space Advisory Board shall further consist of four (4)
16 members, all of whom shall be residents of New Castle County who are appointed by
17 County Council with the advice and consent of the County Executive, comprised of one
18 (1) “citizen at large” member with either a professional or volunteer background in land
19 conservation, one (1) member with expertise in the restoration/remediation/conversion of
20 brownfields/greyfields into greenfields or expertise with urban park creation/development,
21 one (1) member from an underserved or an “environmental justice” community, and one
22 (1) Youth member who has a proven interest and involvement in conservation; and
23

24 **WHEREAS**, the membership of the Open Space Advisory Board shall endeavor
25 to include representation from a broad cross section of New Castle County Planning and
26 Council Districts and shall generally have four-year renewable terms, except for the Youth
27 member who serves a single two-year term, and the inaugural nominations for one of the
28 “professional” seats and one of the “citizen at large” seats appointed by the County
29 Executive; and
30

31 **WHEREAS**, Ms. Knearl is a professional with over 25 years of experience in
32 advocacy, government relations, and coalition leadership in public policy. Her skills
33 include comprehensive planning reforms, conservation, open space protection, and
34 growth management strategies across all levels; and

35 **WHEREAS**, the County Executive has submitted for the advice and consent of
36 County Council the appointment of Emily Knearl to the Open Space Board for one of the
37 “Professional” seats.
38

39 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
40 Castle County that County Council hereby consents to the appointment of Emily Knearl
41 to the New Castle County Open Space Advisory Board for a term to begin immediately
42 upon adoption of this Resolution and expire on October 28, 2029.

Adopted by the County Council
of New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There will be no discernible fiscal impact upon the adoption of this legislation.

Prime Sponsor(s): Ms. Durham
Requested by: Executive Office
Date of introduction: October 28, 2025

RESOLUTION NO. 25-184

CONSENTING TO THE REAPPOINTMENT OF CHARLES MCALLISTER TO THE NEW CASTLE COUNTY BOARD OF LICENSE INSPECTION AND REVIEW

1 **WHEREAS**, pursuant to 9 *Del. C.* § 1315, County Council, by ordinance, may
2 provide for the establishment of a Board of License Inspection and Review, which shall
3 have 5 members to be appointed by the County Executive; and
4

5 **WHEREAS**, pursuant to *New Castle County Code* § 2.05.103, the County
6 Executive, with the advice and consent of County Council, shall appoint four (4)
7 members who shall serve for terms of four (4) years, provided that the terms of the
8 original members shall be established in a manner that one (1) shall expire each year.
9 The County Executive shall appoint one (1) member who shall be Chairperson and who
10 shall serve at the pleasure of the County Executive. Preference shall be given by the
11 County Executive to appointing members who are qualified as professionals and are
12 members of a recognized trade association in the fields of construction engineering,
13 architecture, plumbing, sanitary engineering and the home building and construction
14 industry; and
15

16 **WHEREAS**, the Board is authorized to provide an appeal procedure whereby
17 any person aggrieved by the issuance, transfer, renewal, refusal, suspension,
18 revocation or cancellation of any County license, or by any notice, order or other action
19 as a result of any County inspection affecting him or her directly shall, upon request, be
20 furnished with a written statement of the reasons for the action taken and afforded a
21 hearing thereon by the Board; and
22

23 **WHEREAS**, the Board shall hear any evidence, which the aggrieved party or the
24 County may desire to offer, shall make findings and render a decision in writing within
25 90 days of the filing of the appeal, and that the Board may affirm, modify, reverse,
26 vacate or revoke the action from which the appeal was taken to it; and
27

28 **WHEREAS**, the Board shall have the power to make and revise or rescind such
29 rules as it may deem necessary or appropriate to provide an appeal procedure and
30 otherwise conduct its affairs; and
31

32 **WHEREAS**, the County Executive has submitted for the advice and consent of
33 County Council the reappointment of Charles McAllister to the Board; and
34

35 **WHEREAS**, Mr. McAllister has more than 35 years of construction management
36 experience and serves on the Delaware Association of Professional Engineers as
37 Secretary and Co-chair of the Law Enforcement & Ethics Committee.

38 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
39 Castle County that County Council hereby consents to the reappointment of Charles
40 McAllister to the New Castle County Board of License, Inspection and Review for a term
41 to begin upon adoption of this resolution and to expire on October 29, 2029.

Adopted by the County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There will be no discernable fiscal impact upon the adoption of this legislation.

Prime Sponsor(s): Ms. Durham
Requested by: Executive Office
Date of Introduction: October 28, 2025

RESOLUTION NO. 25-185

CONSENTING TO THE REAPPOINTMENT OF STEWART RAMSEY TO THE NEW CASTLE COUNTY AGRICULTURAL LAND PRESERVATION ADVISORY COMMITTEE

1 **WHEREAS**, pursuant to *New Castle County Code* Section 2.05.106, the
2 Agricultural Land Preservation Advisory Committee ("Committee") is vested with the
3 responsibility to advise the Department of Land Use and the Department of Public Works
4 on implementing best practices in preserving agricultural land within the County; and
5

6 **WHEREAS**, the Committee shall consist of seven (7) members. The County
7 Executive shall appoint the chairperson and vice chairperson of the Committee from
8 among the seven (7) appointed members. Except for certain initial appointments, all
9 Committee members shall serve four-year terms, which may be renewed; and
10

11 **WHEREAS**, the Committee shall review and recommend funding sources,
12 financing tools, potential partnerships, and coordination with other preservation
13 programs; review land preservation acquisition priorities, targets, selection criteria, and
14 process; periodically review and comment on the impact of land development on
15 preservation priorities; and provide recommendations to the Department of Land Use and
16 Department of Public Works concerning the Comprehensive Development Plan; and
17

18 **WHEREAS**, the Committee shall review land preservation funding needs in terms
19 of staff, administration, maintenance, and programming; research and report on local
20 agribusiness, and current and potential markets, including value-added agriculture;
21 review the Delaware Agricultural Land Preservation Fund Program and develop
22 recommendations for refinements; develop and distribute an annual report summarizing
23 the Committee's activities, recommendations, and workplan for the coming year, including
24 actions for collaborative effort; and coordinate with the Delaware Farmland Preservation
25 Advisory Board; and
26

27 **WHEREAS**, Mr. Ramsey serves as President of the New Castle County Farm
28 Bureau, has been active on the State and County Farm Bureau Boards for approximately
29 25 years and served as past President of the UD Ag College Alumni Association, as well
30 as Secretary and Treasurer of the UD Alumni Association; and
31

32 **WHEREAS**, the County Executive has submitted for the advice and consent of
33 County Council to the reappointment of Stewart Ramsey to the Agricultural Land
34 Preservation Advisory Committee as one representative from the County Farm Bureau
35 pursuant to *New Castle County Code* Section 2.05.106 (A) and who shall serve a four (4)
36 year term.

37 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
38 Castle County that County Council hereby consents to the reappointment of Stewart
39 Ramsey to the New Castle County Agricultural Land Preservation Advisory Committee
40 for a four (4) year term to begin immediately upon adoption of this Resolution, with such
41 term to expire on October 28, 2029.

Adopted by the County Council
of New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There will be no discernible fiscal impact upon the adoption of this legislation.

Prime Sponsor(s):	Mr. Carter
Requested by:	Executive Office
Date of Introduction:	October 28, 2025

RESOLUTION NO. 25-186

CONSENTING TO THE APPOINTMENT OF IRINA TURNER TO THE NEW CASTLE COUNTY PUBLIC ARTS COMMISSION

1 **WHEREAS**, New Castle County, with the adoption of *New Castle County Code*
2 Chapter 2, Article 5, Section 2.05.516, created the New Castle County Public Arts
3 Commission (the "Commission"). The Commission has responsibility of looking at public
4 art, holistically. Among other things, the Commission is to engage the public, promote,
5 and advocate for public visual arts projects that reflect the cultural, natural, and historical
6 diversity of New Castle County. The Commission also has the responsibility of advising
7 and updating County Council, the County Executive, and the Department of Community
8 Services on public arts in New Castle County; and
9

10 **WHEREAS**, *County Code* Section 2.05.516 provides that the Commission shall
11 consist of 9 members, including the Chair. The County Council shall appoint 5 members,
12 including ex officio designees, with the advice and consent of the County Executive. The
13 County Executive shall appoint 4 members, with the advice and consent of the County
14 Council. The County Executive, with the advice and consent of County Council, shall
15 appoint 1 member from the 9 nominated members as the Chair, who shall serve at the
16 pleasure of the County Executive. Recommendations for membership are sought from
17 local visual arts organizations, education institutions, and community leaders in the visual
18 arts field. Except for certain initial appointment, all Commission members other than the
19 Chair and ex officio positions serve 4-year terms, which may be renewed; and
20

21 **WHEREAS**, membership of the Commission consists of: at least 1 representative
22 from a visual arts organization, including art museums, that are located or operated within
23 the County; at least 2 County residents who are visual artists (including but not limited to
24 a sculptor and painter) or who have demonstrated involvement in public art; at least 1
25 representative from the faculty or governing body of an educational institution with art or
26 architecture programs; at least 1 representative from a non-profit organization engaged
27 in supporting the visual arts; at least 1 registered landscape architect; and the Director of
28 the Delaware Art Museum [ex officio] or designee thereof; and
29

30 **WHEREAS**, the Department of Community Services is to provide administrative
31 and community support required by the Commission in the performance of its official
32 duties. The Department of Public Works is to provide technical and project management
33 support for the public art installations directed by the Commission. The Commission may
34 engage with other County departments in the performance of its official duties; and

35 **WHEREAS**, the initial appointments of the members of the Commission shall be 2
36 or 4 years to stagger the terms so that approximately half the members will be up for
37 reappointment every 2 years; and
38

39 **WHEREAS** Irina Turner is a self-taught abstract artist, curator and founder of Arts
40 by Angelova. Ms. Turner was born in Bulgaria and moved to Delaware in her early
41 twenties. She is an active advocate for the arts and community connection, where she
42 has curated several group exhibitions and partnered with local businesses to display
43 artwork in everyday spaces. Ms. Turner launched Middletown's first art loop by engaging
44 business owners as venue partners, bringing art directly to the community.
45

46 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
47 Castle County that County Council, hereby consents to the appointment of Irina Turner
48 to the New Castle County Public Arts Commission for a 4-year term to expire on October
49 28, 2027.

Adopted by the County Council
of New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There will be no discernible fiscal impact upon the adoption of this legislation.

Prime Sponsor(s): Mr. Cartier
Requested by: Executive Office
Date of Introduction: October 28, 2025

RESOLUTION NO. 25-187

**CONSENTING TO THE RE-APPOINTMENT OF NELSON WHITLOCK TO THE NEW
CASTLE COUNTY CLAYMONT DESIGN REVIEW ADVISORY COMMITTEE**

1 **WHEREAS**, *New Castle County Code §40.26.420* provides that “County Council
2 may establish Hometown (HT) Overlay Zoning Districts and encompass the boundaries
3 of communities and neighborhoods that will be subject to a modification of dimensional
4 standards as set forth herein and by an approved Community Redevelopment Plan;” and
5

6 **WHEREAS**, *New Castle County Code §40.26.440* provides that “a Design Review
7 Advisory Committee shall be established pursuant to §40.30.450 for each Hometown
8 Zoning Overlay District created;” and
9

10 **WHEREAS**, *New Castle County Code §40.30.450C* also provides that “the District
11 Council person(s) in whose Councilmanic district a Hometown Overlay is found, shall
12 make recommendations to the County Executive who shall appoint members subject to
13 County Council consent; and
14

15 **WHEREAS**, Mr. Whitlock is a business owner of the area affected and the
16 surrounding area identified in the community redevelopment and the District Council
17 member recommended the appointment of Mr. Whitlock to the Claymont Design Review
18 Advisory Committee; and
19

20 **WHEREAS**, the County Executive has submitted for the advice and consent of
21 County Council to re-appoint Nelson Whitlock to the Claymont Design Review Advisory
22 Committee.
23

24 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
25 Castle County that County Council hereby consents to the re-appointment of Nelson
26 Whitlock to the Claymont Design Review Advisory Committee for a term to begin
27 immediately upon adoption of this resolution and to expire October 28, 2028.

Adopted by the County Council
of New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There will be no discernible fiscal impact upon the adoption of this legislation.

Prime Sponsor(s): Mr. Cartier
Requested by: Executive Office
Date of Introduction: October 28, 2025

RESOLUTION NO. 25-188

**CONSENTING TO THE RE-APPOINTMENT OF KEN RICKOSKI TO THE NEW
CASTLE COUNTY CLAYMONT DESIGN REVIEW ADVISORY COMMITTEE**

1 **WHEREAS**, *New Castle County Code* §40.26.420 provides that “County Council
2 may establish Hometown (HT) Overlay Zoning Districts and encompass the boundaries
3 of communities and neighborhoods that will be subject to a modification of dimensional
4 standards as set forth herein and by an approved Community Redevelopment Plan;” and
5

6 **WHEREAS**, *New Castle County Code* §40.26.440 provides that “a Design Review
7 Advisory Committee shall be established pursuant to §40.30.450 for each Hometown
8 Zoning Overlay District created;” and
9

10 **WHEREAS**, *New Castle County Code* §40.30.450C also provides that “the District
11 Council person(s) in whose Councilmanic district a Hometown Overlay is found, shall
12 make recommendations to the County Executive who shall appoint members subject to
13 County Council consent; and
14

15 **WHEREAS**, Mr. Rickoski is a resident and property owner of the area affected and
16 the surrounding area identified in the community redevelopment and the District Council
17 member recommended the appointment of Mr. Rickoski to the Claymont Design Review
18 Advisory Committee; and
19

20 **WHEREAS**, the County Executive has submitted for the advice and consent of
21 County Council to re-appoint Ken Rickoski to the Claymont Design Review Advisory
22 Committee.
23

24 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
25 Castle County that County Council hereby consents to the re-appointment of Ken
26 Rickoski to the Claymont Design Review Advisory Committee for a term to begin
27 immediately upon adoption of this resolution and to expire October 28, 2028.

Adopted by the County Council
of New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There will be no discernible fiscal impact upon the adoption of this legislation.

Prime Sponsor(s): Mr. Caneco
Requested by: Department of Land Use
Date of introduction: October 28, 2025

RESOLUTION NO. 25-189

**PLAN OF SILVER VIEW FARM; ST. GEORGES HUNDRED; SOUTH SIDE OF
VANCE NECK ROAD 4,319 FEET WEST OF SILVER RUN ROAD; MAJOR LAND
DEVELOPMENT PLAN THAT DEPICTS THE SUBDIVISION OF THE SUBJECT
PARCEL (INCLUDING 42 UNITS OF TDR CAPACITY) INTO 192 BUILDING LOTS
UTILIZING THE OPEN SPACE PLANNED OPTION WITH ASSOCIATED OPEN
SPACE, RIGHTS OF WAY, AND A DEDICATED PUMP STATION; S ZONING;
APPLICATION NO. 2022-0500; COUNCIL DISTRICT 12**

1 **NOW, THEREFORE, BE IT RESOLVED**, by and for the County Council of New
2 Castle County that County Council hereby approves the following major land
3 development plan, Plan of Silver View Farm (Application No. 2022-0500) as heretofore
4 approved by the Land Use Department, and the President of County Council is hereby
5 authorized to endorse her approval upon the following plan.

**SILVER VIEW FARM
St. George's Hundred**

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL IMPACT: This will have no immediately discernible fiscal impact on the County but, if the parcel is developed in accordance with this record plan, there may be one or more fiscal effects on New Castle County government including, but not limited to, an increase in the assessed value of the property with the resultant increase in taxes collectible thereon and an increased demand for County services.



New Castle County Department of Land Use

MEMORANDUM

TO: Council President
Members of County Council
Counsel to Council
Clerk of County Council

FROM: David Culver

RE: Application Number 2022-0500-S
Silver View Farm
Record Major Land Development Plan

DATE: September 17, 2025

Enclosed for Council's review and consideration of approval are paper prints of the above-referenced plan. The Department has determined that this proposal complies with all applicable requirements of the New Castle County Code.

A suggested title and synopsis are attached.

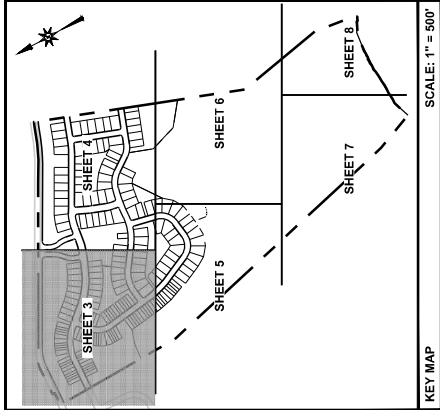
cc: Marcus Henry, County Executive
Mona Parikh, Chief Administrative Officer

Plan of Silver View Farm; St. Georges Hundred; South side of Vance Neck Road 4,319 feet west of Silver Run Road; Major Land Development Plan that depicts the subdivision of the subject parcel (including 42 units of TDR capacity) into 192 building lots utilizing the Open Space Planned option with associated open space, rights of way, and a dedicated pump station.; S zoning; Council District 12.

Synopsis: Same as title

Fiscal Note: This will have no immediately discernible fiscal impact on the County but, if the parcel is developed in accordance with this record plan, there may be one or more fiscal effects on New Castle County government including, but not limited to, an increase in the assessed value of the property with the resultant increase in taxes collectible thereon and an increased demand for County services.

Page 119 of 181



KEY MAP SCALE: 1" = 500'

LEGEND	NOTES
	PROPOSED
	PROPERTY BOUNDARY
	RIGHT OF WAY
	LOT LINES
	BUILDING RESTRICTION LINE
	EASEMENT
	PERMANENT EASEMENT
	LOT NUMBER
	P.C.C. CURB
	MONUMENT
	5" WIDE P.C.C. SIDEWALK
	SHED/CASE PATH
	FIRE HYDRANT
	10' FARROW BUFFER AREA
	100 YR FLOOD PLAIN
	100 YR FLOOD PLAIN
	CRITICAL NATURAL AREA
	LIMIT OF DISTURBANCE
	RETAIND
	DRAINAGE WAY
	WATERCOURSE/WATERWAY
	CONSERVATION EASEMENT

MONUMENT NOTE

MONUMENTS PROPOSED BY THIS PLAN ARE TO BE STEEL REINFORCED CONCRETE OR 3" RIB REBAR WITH 2" CAP AS APPROVED ON DILUT HO-HAK OR CONCRETE MAY BE INSTALLED AS MAG SPIRES OR DRILL HOLES.

RECORD MAJOR LAND DEVELOPMENT PLAN FOR SILVER VIEW FARM

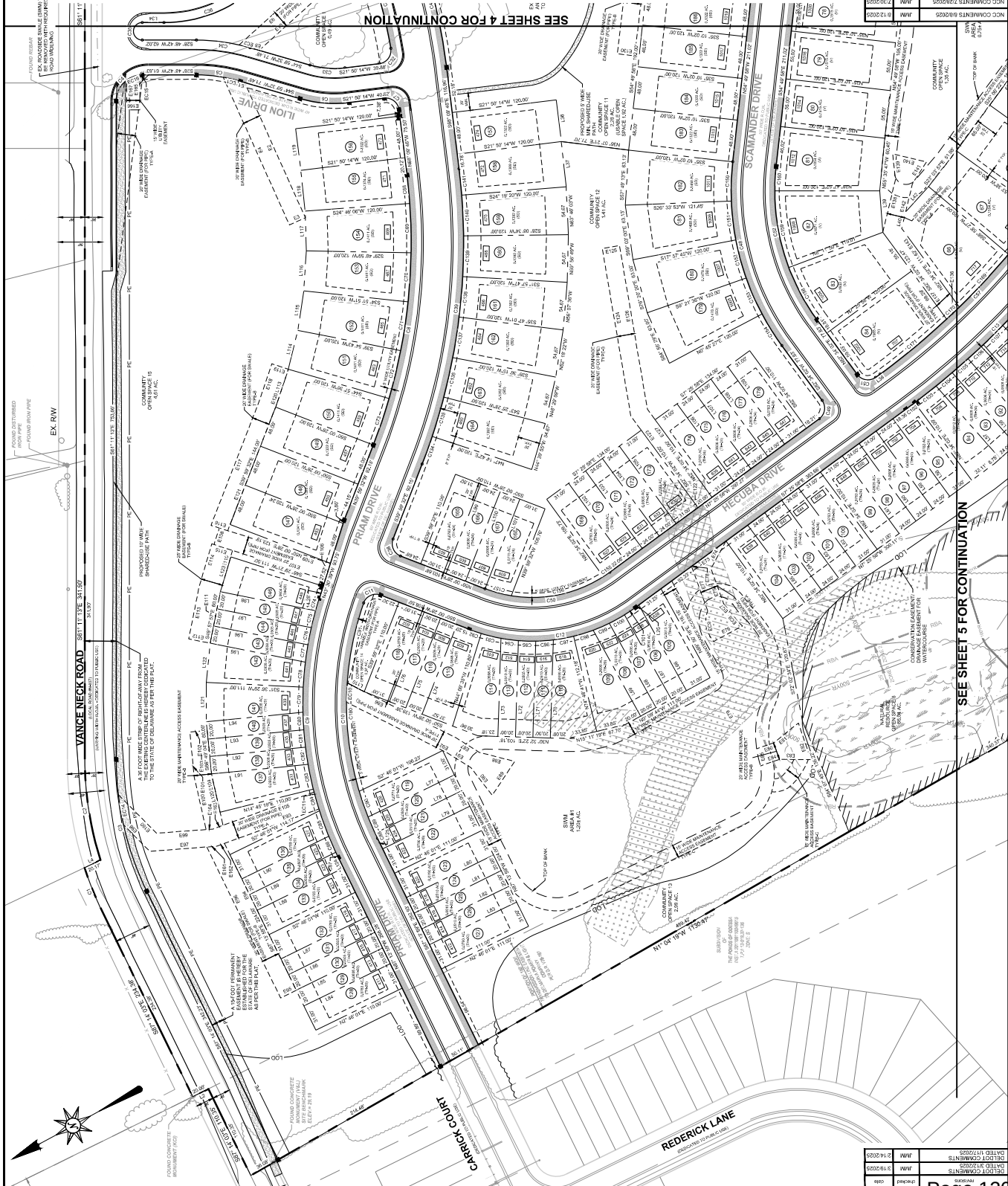
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ATWELL
ENGINEERING
177 PAULI AVENUE
NEWARK, DE 19711
TEL: 302.739.1111
WWW.ATWELL.COM
FAX: 302.739.1112
HOURS: MON-FRI 9:00 AM - 5:00 PM
SAT 9:00 AM - 12:00 PM
SUN 10:00 AM - 12:00 PM

SURVEY BY:	KARINS AND ASSOCIATES
DESIGNED BY:	D.S.
DRAWN BY:	F.D.S.
CHECKED BY:	J.M.

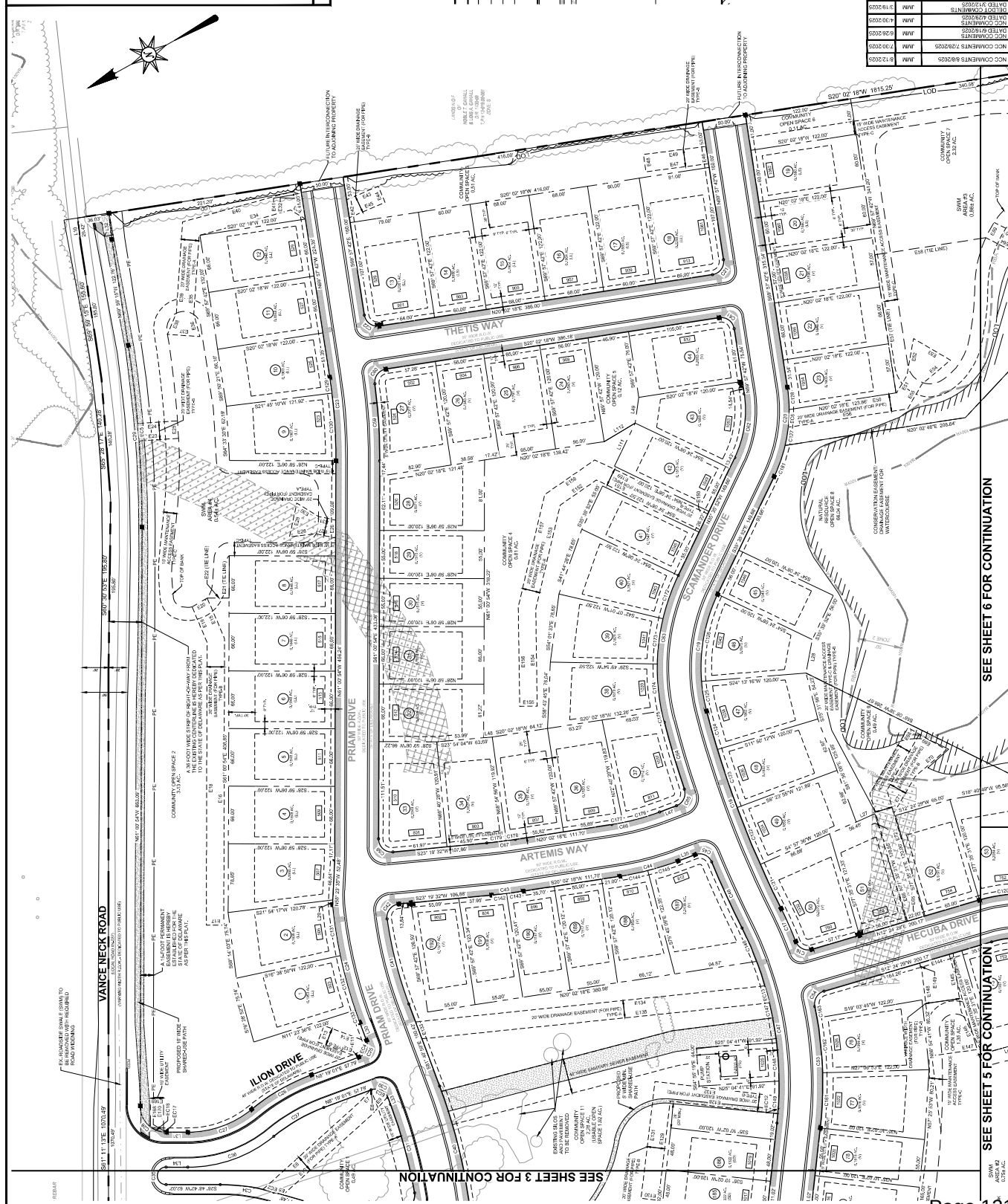
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SEE SHEET 4 FOR CONTINUATION

SEE SHEET 5 FOR CONTINUATION

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**RECORD
MAJOR LAND DEVELOPMENT PLAN
FOR
*SILVER VIEW FARM***

STATE IN: ST. GEORGES HUNDRED, NEW CASTLE COUNTY, DELAWARE



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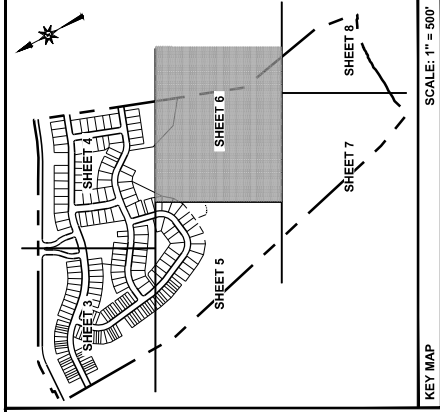
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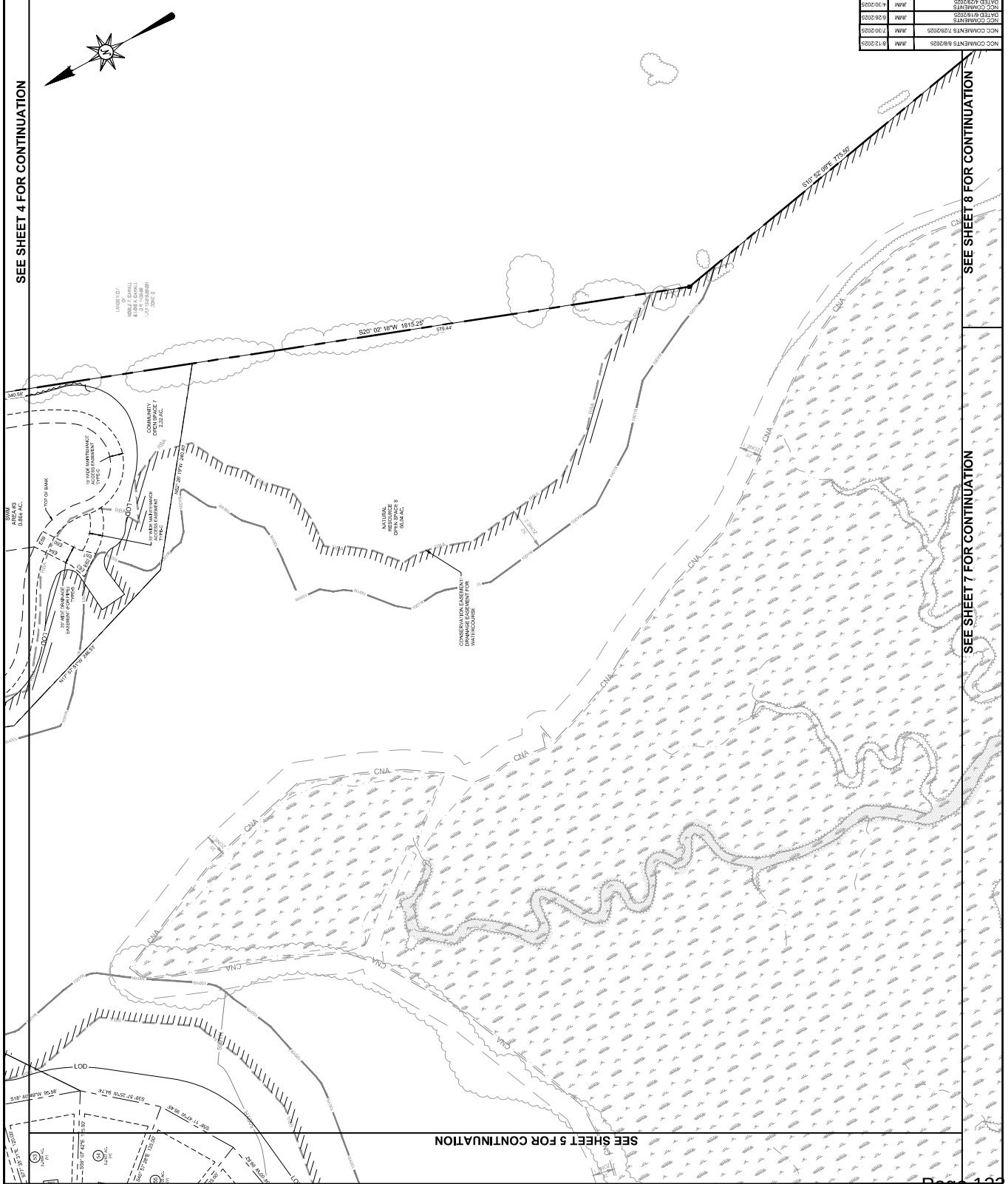
SEE SHEET 6 FOR CONTINUATION

SEE SHEET 5 FOR CONTINUATION

SEE SHEET 4 FOR CONTINUATION



KEY MAP SCALE: 1" = 500'



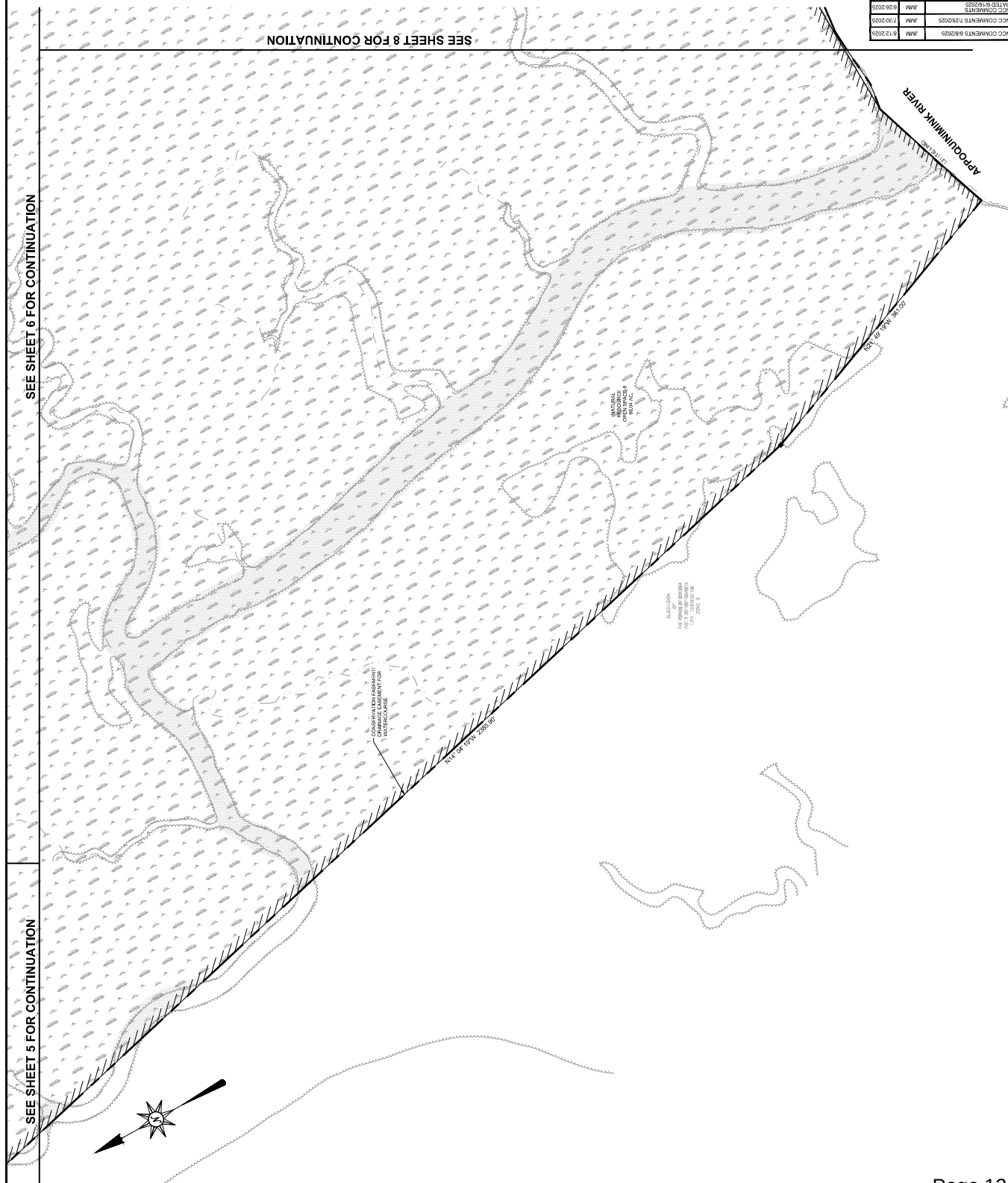
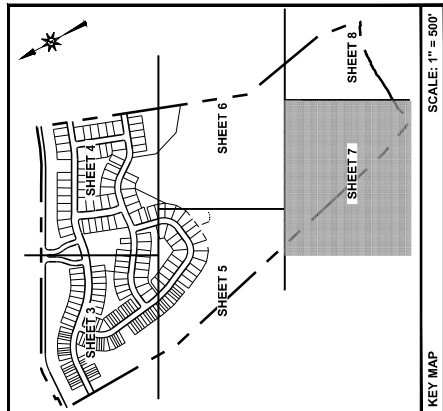
SEE SHEET 5 FOR CONTINUATION

SEE SHEET 7 FOR CONTINUATION

SEE SHEET 8 FOR CONTINUATION

RECORD
MAJOR LAND DEVELOPMENT PLAN
FOR
SILVER VIEW FARM
SITUATE IN: ST. GEORGES HUNDRED, NEW CASTLE COUNTY, DELAWARE

 ATWELL ENGINEERING & ARCHITECTURE 17701 LANTANA DRIVE, SUITE 200 NEWCASTLE, DE 19701 TEL: 410.326.1234 WWW.ATWELL-DE.COM		DESIGNED BY: KARINS AND ASSOCIATES DRAWN BY: F.D.S. CHECKED BY: J.M.		SCALE: 1" = 500' DATE: 11/27/2024 DRAWING NO.: 2144.02.006	
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NCC COMMENTS 6/18/2025		NCC COMMENTS 6/18/2025		NCC COMMENTS 6/18/2025	
JMM		JMM		JMM	
6/28/2025		6/28/2025		6/28/2025	
NCC COMMENTS 4/30/2025		NCC COMMENTS 4/30/2025		NCC COMMENTS 4/30/2025	
JMM		JMM		JMM	
4/30/2025		4/30/2025		4/30/2025	
NCC COMMENTS 3/19/2025		NCC COMMENTS 3/19/2025		NCC COMMENTS 3/19/2025	
JMM		JMM		JMM	
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ATWELL
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 10000 W. 10TH AVE
 SUITE 201
 800-338-3889

PROJECT / ADDRESS
 10000 W. 10TH AVE
 SUITE 201
 800-338-3889

DATE
 11/17/2023

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SCALE
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SURVEY BY: KARNES AND ASSOCIATES
 10000 W. 10TH AVE
 SUITE 201
 800-338-3889

DESIGNED BY: D.S.
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 CHECKED BY: J.M.

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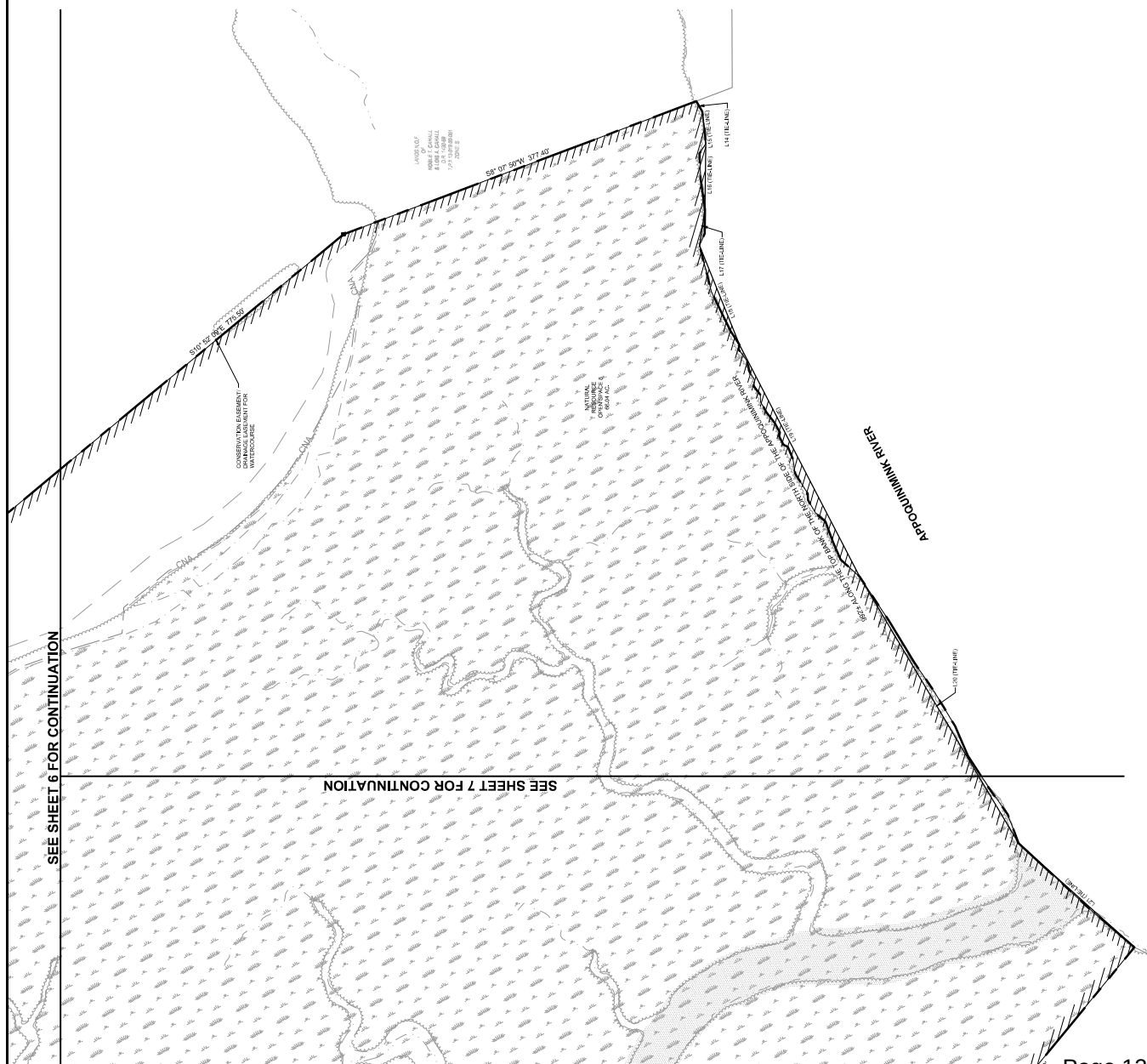
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RESOLUTION NO. 25-190

AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A FINANCING AGREEMENT WITH THE DELAWARE WATER POLLUTION CONTROL REVOLVING FUND, ACTING BY AND THROUGH THE DELAWARE DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL, IN AN AMOUNT NOT TO EXCEED \$17,679,097 TO FUND THE CONSTRUCTION OF THE NEW RICHARDSON PARK SEWAGE PUMP STATION AND APPURTENANCES, 625 LINEAR FEET OF 42-INCH GRAVITY SEWER, 70 LINEAR FEET OF 36-INCH GRAVITY SEWER AND 520 LINEAR FEET OF 24-INCH AND 30-INCH DUCTILE IRON FORCE MAIN; PROVIDING FOR THE PURCHASE OF THE BOND; AND AUTHORIZING THE EXECUTION OF VARIOUS DOCUMENTS IN CONNECTION THEREWITH

1 **WHEREAS**, the County Council (the "Council") of New Castle County (the "County") has,
2 by the enactment of Ordinance No. 25-xxx (the "Bond Ordinance"), authorized the issuance of
3 its negotiable general obligation bond for public purposes, including the construction of the New
4 Richardson Park Sewage Pump Station and appurtenances, 625 linear feet of 42-inch gravity
5 sewer, 70 linear feet of 36-inch gravity sewer and 520 linear feet of 24-inch and 30-inch ductile
6 iron force main (the "Project"); and
7

8 **WHEREAS**, pursuant to and in accordance with 9 *Del. C.* § 1163, the Bond Ordinance
9 and this Resolution, the County desires to (i) issue its General Obligation Bond for the Project,
10 Series 2025A-WPCRF, or such other designation as the County shall determine at the time of
11 issuance, in the maximum principal amount not to exceed \$17,679,097 (the "Bond") and (ii)
12 authorize the County Executive to determine the final terms and conditions of the Bond and to
13 sell the Bond in a negotiated sale to the Delaware Water Pollution Control Revolving Fund (the
14 "Fund"), acting by and through Delaware Department of Natural Resources and Environmental
15 Control ("DNREC"); and
16

17 **WHEREAS**, the Bond will be issued under, and subject to, the terms and conditions
18 contained in that certain financing agreement dated as of the date of closing, by and between the
19 County and the Fund (the "Financing Agreement") and pursuant to a binding commitment letter
20 dated April 7, 2025, from DNREC to the County; and
21

22 **WHEREAS**, the loan interest rate shall be 2% for a term of 25 years. No interest is due
23 until the Project is completed. The Bond and the Financing Agreement will include the repayment
24 provisions of the Bond. Upon completion of the Project, principal and interest payments shall be
25 due semi-annually in an amount sufficient to amortize the outstanding balance over 25 years; and
26

27 **WHEREAS**, the County has determined that it is not necessary to appoint a fiscal agent
28 or payment agent in connection with the issuance of the Bond; and
29

30 **WHEREAS**, by the adoption of this Resolution, the Council desires to exercise the
31 authority delegated to it under the Bond Ordinance and, on behalf of the County, to approve

the execution and delivery of the Financing Agreement, the Bond and any other documents required to be delivered in connection with the issuance of the Bond.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby approves the following:

Section 1. The Bond. The County hereby authorizes the issuance of its General Obligation Bond, Series 2025A-WPCRF, or such other designation as the County shall determine at the time of issuance, for the Project, in a principal amount not to exceed \$17,679,097 pursuant to and in accordance with 9 *Del. C.* § 1163 for the purpose of financing (i) the Project and (ii) the costs associated with issuing the Bond. The Bond shall be in such principal amount (not to exceed \$17,679,097), shall bear such rate or rates of interest, shall mature in such principal amounts and on such dates, shall be subject to redemption, shall be sold at such price and in such manner, and shall be in such form and contain or be subject to such other terms and conditions as shall be determined by the County Executive.

Section 2. Purpose. The Bond shall be issued for the purpose of financing the Project, which consists of the construction of the New Richardson Park Sewage Pump Station and appurtenances, gravity sewer lines and ductile iron force mains, pursuant to and in accordance with 9 *Del. C.* § 1163, and the Bond Ordinance.

Section 3. Sale of Bond. The County hereby approves the sale of the Bond to the Fund acting by and through DNREC.

Section 4. Security for the Bond. The full faith, credit, and taxing power of the County is hereby pledged to the prompt payment of the principal of, premium, if any, and the interest on the Bond. The Bond shall be the direct and unlimited obligation of the County, and unless paid from other sources, the County shall levy ad valorem taxes upon all taxable property in the County for the payment of the Bond subject to the limitation contained in applicable law.

Section 5. Financing Agreement. The Financing Agreement shall be in such form and contain or be subject to such other terms and conditions as shall be determined by the County Executive, subject only to such changes and modifications as counsel may recommend and the County Executive may approve, which approval shall be conclusively evidenced by his execution thereof.

Section 6. No Paying Agent. The County hereby determines that it is not necessary to appoint a paying agent in connection with the issuance of the Bond and declines to make such appointment.

Section 7. Further Action. The County Executive is hereby authorized to approve or execute such other documents and to take such other actions as shall be necessary or appropriate for the issuance of the Bond, or to implement the terms of the Financing Agreement, as contemplated by the Bond Ordinance and this Resolution of the County.

Section 8. Effective Date. This Resolution shall become effective immediately upon its approval by Council.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: This Resolution authorizes the County Executive to execute a financing agreement with the Delaware Water Pollution Control Revolving Fund, acting by and through the Delaware Department of Natural Resources and Environmental Control, in an amount not to exceed \$17,679,097 for the construction of the New Richardson Park Sewage Pump Station and appurtenances, including 625 linear feet of 42-inch gravity sewer, 70 linear feet of 36-inch gravity sewer and 520 linear feet of 24-inch and 36-inch ductile iron force main. This Resolution allows the Bond to be sold to the Delaware Water Pollution Control Revolving Fund and authorizes the County Executive to execute various documents in connection with the issuance of the Bond and implementation of the financing agreement.

FISCAL IMPACT: This Resolution pledges the full faith, credit, and taxing power of the County to the prompt payment of the principal of, premium, if any, and the interest on the Bond.

Acknowledged by the Chief Financial Officer October 16, 2025.

RESOLUTION NO. 25-191

**CONGRATULATING DANIEL BOSMA
FOR ACHIEVING THE RANK OF EAGLE SCOUT, SCOUTS BSA**

1 **WHEREAS**, in achieving the rank of Eagle Scout, the highest progress award in
2 scouting, a scout must pass strict character, service, and leadership requirements; and

3 **WHEREAS**, Daniel joined the troop January 13, 2023, with a goal to earn his
4 Eagle Scout rank in only two- and one-half years. His Eagle Scout Board of Review was
5 August 25, 2025; and

6 **WHEREAS**, Danny's Eagle Scout project was painting basketball and pickleball
7 lines for the outdoor basketball court at Fair Blue Swim Club and building two wooden
8 benches: one placed on each sideline. The project was completed on July 2 and was
9 used by many this past summer; and

10 **WHEREAS**, Danny is the son of Phoebe and James Bosma and was born and
11 raised in Delaware. He has four siblings, brothers Timmy and Sammy, and sisters
12 Maggie and Mollie. He is a senior at Concord High School. His hobbies include playing
13 guitar, serving on his church livestream team, flying drones, and hanging out with his
14 friends; and

15 **WHEREAS**, Danny hopes to pursue a degree in chemistry at the University of
16 Delaware. He would then like to earn a master's degree in battery systems engineering
17 and eventually work for Tesla; and

18 **WHEREAS**, Daniel's Court of Honor Ceremony will be held at Saints Peter and
19 Paul Ukrainian Orthodox Church on Sunday, November 2, 2025.

20 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
21 Castle County that County Council hereby congratulates Daniel Bosma for achieving
22 the rank of Eagle Scout, Scouts, BSA.

Adopted by County Council of
New Castle County on: 10/28/2025

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this resolution.

RESOLUTION NO. 25-192

**A RESOLUTION HONORING THE LIFE AND LEGACY OF
NICHOLAS JAMES “NICK” DIBUO**

1 **WHEREAS**, Nicholas James “Nick” DiBuo, a lifelong resident of Wilmington,
2 Delaware, passed away peacefully on *October 24, 2025*, leaving behind a legacy of
3 service, leadership, and love for his community; and
4

5 **WHEREAS**, Nick was born in Wilmington, Delaware, the son of the late Mary
6 (Luciano) and Sisto DiBuo, and was a proud graduate of Wilmington High School and
7 attendee of the University of Delaware; and
8

9 **WHEREAS**, Nick honorably served his country as a Flight Medic in the Air
10 National Guard, exemplifying courage, compassion, and dedication to the well-being of
11 others; and
12

13 **WHEREAS**, following his retirement from AstraZeneca Pharmaceuticals in
14 Newark, Delaware, Nick remained deeply engaged in community affairs and local
15 politics, channeling his energy and experience toward the betterment of the City of
16 Wilmington; and
17

18 **WHEREAS**, Nick served as a Board Member of the Little Italy Neighborhood
19 Association, working tirelessly to improve the neighborhood where he grew up and
20 which he loved dearly, contributing his time and talents to numerous community
21 projects; and
22

23 **WHEREAS**, in the political arena, Nick’s leadership and commitment were widely
24 recognized. He served as Vice Chairman of the Wilmington Delaware Democratic
25 Executive Committee (2013–2017) and as Campaign Manager and later Senior Advisor
26 to former State Representative Charles Potter, Jr.; and
27

28 **WHEREAS**, among colleagues, friends, and community members, Nick was
29 affectionately known as “Nick the Hat,” a nickname that captured his charisma, style,
30 and enduring presence in local political and civic circles; and
31

32 **WHEREAS**, beyond his professional and civic accomplishments, Nick was
33 known for his generosity, sense of humor, and devotion to his family, friends, and
34 beloved pets. His compassion extended to all living creatures, as he cared faithfully for
35 the birds, squirrels, and stray cats that found refuge in his backyard; and
36

37 **WHEREAS**, Nick’s legacy will endure through the countless lives he touched, the
38 community improvements he championed, and the lasting friendships he built
39 throughout his life of service; and
40

41 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
42 Castle County that County Council hereby honors and celebrates the life of Nicholas
43 James “Nick” DiBuo for his distinguished service to his community, his dedication to
44 civic engagement, and his deep love for the City of Wilmington; and
45

46 **BE IT FURTHER RESOLVED** that County Council extends its heartfelt
47 condolences to his beloved wife Avis DiBuo, his family, and his many friends, and
48 recognizes that Nick's memory will continue to inspire all who were fortunate to know
49 him.

Adopted by County Council of
New Castle County on: 10/28/2025

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this resolution.

RESOLUTION NO. 25-193

**RESOLUTION HONORING THE NATIONAL ASSOCIATION
OF BLACK VETERANS (NABVETS)**

1 **WHEREAS**, the National Association of Black Veterans, Inc. (NABVETS) was
2 founded in 1969 as a nonprofit organization dedicated to advocating for the rights,
3 recognition, and welfare of Black veterans and all veterans of the United States Armed
4 Forces; and

5 **WHEREAS**, NABVETS was established during a transformative period in our
6 nation's history, providing a platform for African American servicemembers whose
7 sacrifices and courage had too often gone unrecognized, ensuring that their voices
8 were heard and their service honored; and

9 **WHEREAS**, for more than five decades, NABVETS has stood as a powerful
10 advocate for equity, access, and dignity for all veterans, working tirelessly to secure the
11 benefits and opportunities rightfully earned through service to our nation; and

12 **WHEREAS**, the organization's mission extends beyond advocacy to encompass
13 mentorship, education, leadership development, and community outreach—offering vital
14 support such as claims assistance, mental health resources, employment programs,
15 and housing services for veterans and their families; and

16 **WHEREAS**, NABVETS continues to uplift and empower communities through its
17 unwavering commitment to justice, service, and remembrance—preserving the legacy
18 of African American veterans and ensuring that their stories of sacrifice, bravery, and
19 patriotism are passed on to future generations; and

20 **WHEREAS**, the month of November, observed nationally as a time to honor all
21 who have served, provides a fitting opportunity to highlight the distinguished
22 contributions of Black veterans and the transformative work of NABVETS in
23 strengthening our communities and our nation; and

24 **WHEREAS**, it is both appropriate and necessary to recognize NABVETS for its
25 leadership, advocacy, and dedication to ensuring that every veteran is treated with
26 respect, supported with compassion, and remembered with honor.

27 **NOW, THEREFORE, BE IT RESOLVED** by and for the County of New Castle
28 County that County Council hereby honors the National Association of Black Veterans
29 (NABVETS) for its decades of distinguished service, advocacy, and unwavering
30 commitment to improving the lives of veterans and their families.

31 **BE IT FURTHER RESOLVED** that County Council recognizes the month of
32 November as *National Association of Black Veterans (NABVETS) Month* in New Castle
33 County, and encourages all residents to join in celebrating the remarkable legacy of
34 Black veterans and the ongoing service of NABVETS, whose tireless efforts continue to
35 make a profound difference in our communities and our nation.

Adopted by County Council of
New Castle County on: 10/28/2025

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this resolution.

Prime Sponsors: Ms. George
Date of introduction: October 28, 2025

RESOLUTION NO. 25-194

**HONORING THE LIFE AND LEGACY OF RETIRED STATE REPRESENTATIVE
JOHN A. KOWALKO**

1 **WHEREAS**, John A. Kowalko was born on September 17, 1945, in Portsmouth,
2 VA, to the late Adele and John Kowalko, Sr.; and
3

4 **WHEREAS**, John was raised in Philadelphia where he attended St. Joseph's
5 Prep and after graduating in 1963, he apprenticed as a machinist at the Philadelphia
6 Naval Shipyard, where he was a member of the LL687 IAM and held the offices of
7 Treasurer, Recording Secretary, and served as Chief Steward of the Metal Trades
8 Council; and
9

10 **WHEREAS**, in 1983 John and his wife, Connie moved to Newark, DE where John
11 worked at the Delaware City Refinery from 1978 to 2004 and lived in the Windy Hills
12 community with their two children before moving to Kells Avenue; and
13

14 **WHEREAS**, as a Delaware resident, John became active in his children's
15 schools through the PTA, coached soccer and track and became more involved in
16 social justice, participating in liberal activist causes and groups; and
17

18 **WHEREAS**, in 2006 John was elected as State Representative for the 25th
19 District which he held until 2022 when he retired with a legacy of distinction as a
20 passionate advocate for the progressive movement; and
21

22 **WHEREAS**, John's sense of humor, kindness, and energy has enriched the
23 lives of the people he encountered through his advocacy.
24

25 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
26 Castle County that County Council hereby honors the life and legacy of John A. Kowalko
27 as a generous colleague, friend, husband, father, grandfather, and mentor to many,
28 extends its deepest sympathy to his family and friends.

Adopted by County Council
of New Castle County on: 10/28/25

Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this Resolution.

ORDINANCE NO. 25-123

**TO AMEND NEW CASTLE COUNTY CODE CHAPTER 13
("STORMWATER MAINTENANCE DISTRICTS") REGARDING
STORMWATER MAINTENANCE AND THE OAKS**

1 **WHEREAS**, stormwater is an important water resource which supports, among
2 other things, groundwater recharge for drinking water supplies and base-flow of streams;
3 and
4

5 **WHEREAS**, the requirements of the United States Environmental Protection
6 Agency and the Delaware Department of Natural Resources and Environmental Control
7 demand a comprehensive approach to stormwater management by New Castle County;
8 and
9

10 **WHEREAS**, the federal regulations and Delaware state regulations require the
11 County to implement and fund a program of stormwater controls that address discharges
12 from the County's regulated stormwater flows to local water bodies; and
13

14 **WHEREAS**, inadequate management of stormwater runoff throughout a
15 watershed can increase flood depths and velocities, contribute to erosion and sediment,
16 overtax the carrying capacity of existing streams and storm sewers, greatly increase the
17 cost of public facilities to convey and manage stormwater, undermine floodplain
18 management and flood reduction efforts in upstream and downstream communities,
19 reduce groundwater recharge, and impact other related water resource needs and
20 threaten public health and safety; and
21

22 **WHEREAS**, in order to establish, operate, enhance, and maintain an effective and
23 efficient stormwater management, ensure the continued effective operation of the system
24 through installation and best management practices, and to provide other services such
25 as appropriate inspections, asset management, and regulatory oversight associated with
26 stormwater and watershed management, sufficient and stable funding is required to fund
27 these public services; and
28

29 **WHEREAS**, given the above, New Castle County Council determined it to be in
30 the best interests of the County and its residents to create stormwater maintenance
31 districts to accomplish the above and, thereby, promote more attractive, safer, and
32 healthier neighborhoods; and
33

34 **WHEREAS**, County Council enacted *New Castle County Code* Chapter 13,
35 Sections 13.01.001 – 13.01.007 (by means of Ordinance No. 21-144), creating
36 stormwater maintenance districts to provide an alternative to and assist property owners
37 who are responsible for performing maintenance of stormwater management facilities
38 within residential and mixed-use subdivisions, and to relieve property owners of the
39 burden of the actual maintenance; and

40 **WHEREAS**, Chapter 13 provides that a maintenance organization responsible for
41 a stormwater management facility within a subdivision established prior to enactment
42 thereof may petition to establish a stormwater maintenance district (“SWD”), using forms
43 established by the Public Works Department (the “Department”); moreover, the
44 Department is authorized to determine whether a SWD should be established based on
45 a maintenance organization’s compliance with *New Castle County Code* Chapter 12,
46 Article 6 (“Stormwater Management Facility, Watercourse, and Drainage System
47 Maintenance”); and
48

49 **WHEREAS**, the stormwater management facility in The Oaks subdivision falls
50 under the County’s jurisdiction, and is, in the opinion of County government, necessary
51 for efficient and economical stormwater management; and
52

53 **WHEREAS**, by way of background, The Oaks maintenance corporation timely
54 petitioned the Department in 2025 for creation of a SWD; the petition (attached hereto
55 along with other supporting documentation) reflects the affirmative vote for inclusion in
56 the SWD program by The Oaks community; and
57

58 **WHEREAS**, the petition includes, among other things, the requisite description of
59 the area incorporated in the proposed SWD, a list of the community members and mailing
60 addresses, applicable parcel numbers, signatures of the community members by parcel,
61 and the individual votes, either yes or no, by community members; and
62

63 **WHEREAS**, the Department supports the petition, which awaits the approval of
64 County Council; and
65

66 **WHEREAS**, if County Council enacts this Ordinance, the SWD program will be
67 approved for the The Oaks community; subsequent to any approval by County Council,
68 all relevant information evidencing the establishment of the SWD will be recorded with
69 the Office of the Recorder of Deeds; and
70

71 **WHEREAS**, County Council has determined that the provisions of this Ordinance
72 substantially advance and are reasonably and rationally related to legitimate
73 government interests, including, but not limited to, promoting the public health, safety,
74 welfare, and quality of life of the present and future inhabitants of New Castle County,
75 generally, and The Oaks community, in particular.
76

77 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
78

79 Section 1. *New Castle County Code* Chapter 13 (“Stormwater Maintenance
80 Districts”) is hereby amended by adding the material that is underscored and deleting the
81 material that is stricken, as set forth below.
82

83 ...
84 Sec. 13.01.008. Stormwater maintenance districts - approved.

85 A. Following are the Stormwater Maintenance Districts approved by County Council:

86 1. Whispering Woods...

87 6. The Oaks.

88 Section 2. This Ordinance shall become effective upon its adoption by County
89 Council and approval by the County Executive, or as otherwise provided in 9 *Del. C. §*
90 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
of New Castle County

SYNOPSIS: By way of this proposed Ordinance, New Castle County Council approves a Stormwater Maintenance District in The Oaks community.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this Ordinance.

STORMWATER MAINTENANCE DISTRICT

Letter of Intent

Please fill out the form below and submit it along with a copy of the Maintenance Declaration and/or Bylaws for your subdivision to:

*New Castle County, Department of Public Works
Stormwater Maintenance District Program
187-A Old Churchmans Road
New Castle, DE 19720*

Or via email to: Stormwater@newcastlede.gov

I, Richard Houtz, submit this Letter of Intent to enroll
(PRINT NAME)
The Oaks in the New Castle County
(SUBDIVISION NAME)

Stormwater Maintenance District Program. I am authorized to act on behalf of the Maintenance Organization, and I understand that I will be the point of contact for this process.



I have enclosed a copy of the Maintenance Declaration and/or Bylaws for my subdivision.

s/ Richard Houtz

Signature¹

President

1/29/2025

Title/Role in the Maintenance Organization

Date

(302) 229-4384

rhoutz@me.com

Daytime Phone

Email

2 Split Rail Ln.

Newark

DE

19702

Mailing Address

City

State

Zip

¹To avoid the need for a scanner, you may digitally sign this document by typing your name as follows: “/s/ John Q. Public”



DEPARTMENT OF PUBLIC WORKS
187-A OLD CHURCHMANS ROAD
NEW CASTLE, DE 19720
(302) 395-5700

August 7, 2025

Tressler Teresa M
16 Split Rail Lane
Newark, DE 19702

**RE: The Oaks
Stormwater Maintenance District Program Vote**

Dear Property Owner:

According to our records, as a member of **The Oaks Maintenance Corporation**, you recently participated in a neighborhood petition process. The purpose of the petition was to determine the community's position on entering the New Castle County Stormwater Maintenance District Program. The County has received the results, and it was noted that **16 Split Rail Lane**, Tax Parcel No. **0903810443**, voted "YES" to entering a Stormwater Maintenance District.

If you, the property owner, did not vote as stated above, please contact me at Carolyn.Magnotti@newcastlede.gov within fifteen (30) days of the receipt of this letter. Should you have any questions or concerns, I can be reached at (302) 395-5789.

Thank you,

A handwritten signature in cursive script that reads "Carolyn M Magnotti".

Carolyn M Magnotti
Environmental Program Manager I

190000 314.2 100 352

Prepared by: Martha S. Gilman
510 Philadelphia Pike
Wilmington, DE 19809

Tax Parcel No. 09-038-00-002

MAINTENANCE DECLARATION

THIS DECLARATION, made this 1st day of October, 1992, by Francis A. and Mary A. Eastburn, hereinafter referred to as "Declarant".

WHEREAS, Declarant is the owner of a certain parcel of land situate in White Clay Creek Hundred, New Castle County and State of Delaware, being 8.82 acres, as shown on the Record Major Subdivision Plan of The Oaks prepared by Landmark Engineering, Inc. dated July 30, 1992, which land is designated for the construction of single family homes with appurtenant common areas; and

WHEREAS, Declarant desires to impose upon said lands and to bind themselves, their successors and assigns who are the owners of said parcel of land, to certain covenants.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS:

That the Declarant does covenant and declare that they shall hold and stand seized of all that certain parcel of land situate in White Clay Creek Hundred, New Castle County and State of Delaware, as it appears on the Record Major Subdivision Plan of The Oaks under and subject to the following covenants and agreements, which shall be covenants running with the land and which shall be binding upon the Declarant, their successors and assigns, for the benefit of all owners of lots appearing on said Plan of The Oaks, and for the benefit of New Castle County, a political subdivision of The State of Delaware.

1. In order that the common areas as set forth on said Plan shall be maintained in a good and proper condition, fit for their intended purposes and according to the provisions of Sections 20-70(c) and (d) of the New Castle County Code, there shall be organized as provided in Paragraph 2 hereof, a maintenance corporation whose members shall be record owners of lots shown on said Plan.

(a) The purchaser of any lot of land by the acceptance of a deed to said land, obligates and binds himself, his heirs and assigns, to become a member of the aforesaid maintenance corporation and to be bound by all of its rules and regulations

and to be subject to all of the duties and obligations imposed by membership in said corporation.

(b) Each owner of any lot, by acceptance of a deed therefor, is deemed to covenant and agree to pay to the maintenance corporation when necessary, annual assessments or charges, such assessments to be fixed, established and collected from time to time as hereinafter provided, provided that all assessments must be fixed at a uniform rate for all lots. At the time of initial settlement on any lot within the subdivision, excluding conveyances in bulk to a successor developer, Declarant, on behalf of the maintenance corporation shall collect the equivalent of one (1) year of assessments for the maintenance costs associated with the maintenance of the common areas. The assessments levied by the maintenance corporation shall be used exclusively for the purpose of maintaining said common areas.

(c) An annual assessment, if necessary, shall be set by a majority vote of the members who are voting in person or by proxy at the annual meeting, and any special assessments shall be set by a majority vote of the members who are voting in person or by proxy at the annual meeting or at a meeting duly called for this purpose.

(d) Any assessments which are not paid when due shall be delinquent. If the assessment is not paid within thirty (30) days after the due date, the assessment shall bear interest from the date of delinquency at the rate of ten per centum (10%) per annum, and the maintenance corporation may bring an action at law against the owner personally obligated to pay the same, or foreclose the lien against the property, and interest, costs and reasonable attorney's fees of any such action shall be added to the amount of such assessment. No owner may waive or otherwise escape liability for the assessments provided for herein by nonuse of the common areas or abandonment of his lot.

(e) It is expressly agreed that the assessments referred to above shall be a lien or encumbrance on the land in respect to which said assessments are made and it is expressly stated that by acceptance of title to any of the land included in said tract the owner (not including mortgagee) from the time of acquiring title thereto shall be held to have covenanted and agreed to pay said assessments to the maintenance corporation, including prior unpaid assessments.

(f) By his acceptance of title, each owner shall be held to vest in the maintenance corporation the right and power in its own name, to take and prosecute all actions or suits, legal, equitable, or otherwise, which may be, in the opinion of the maintenance corporation, necessary or advisable for the

collection of such assessments.

(g) Said assessments shall be subordinate in lien to the lien of any mortgage or mortgages on any property which is subject to such charges regardless of when said mortgage or mortgages were created or when such charges accrued; provided that such subordination shall apply only to charges that shall have become payable prior to the passing of title under foreclosure, of such mortgage or mortgages, and the transferees shall not be liable for payment of any assessment accruing prior to said foreclosure, but nothing herein shall be held to affect the rights herein given to enforce the collection of such charges accruing after sale under foreclosure of such mortgage or mortgages; and provided, further, that such charges accruing after sale shall also be subordinate in lien to the lien of any further mortgage or mortgages which are placed on property subject to such charges, with the intent that no such charges shall at any time be prior in lien of any mortgage or mortgages whatsoever on such property.

(h) Declarant hereby grants to New Castle County, its successors and assigns, the right, privilege and authority to enter upon said premises and maintain said common areas at the expense of the owners of said lots. In the event that New Castle County elects to maintain the common areas as set forth above, all expenses of maintenance shall be assessed prorata against the owners of each lot, and shall be collectible by New Castle County in accordance with procedures adopted by New Castle County for that purpose, or in the manner set forth above in relation to collection by the maintenance corporation. The provisions of paragraph 1(g) above notwithstanding, any lien for such expenses or maintenance asserted by the County and filed with the Recorder of Deeds shall be a lien from the time of recording and shall have priority in relation to other liens, either general or special, including mortgages and other liens according to the time of recording of such liens in the proper office.

2. Declarant shall incorporate under the laws of the State of Delaware, prior to the conveyance of the first lot hereunder to a homeowner, a non-profit corporation to be known as a "maintenance corporation" for the benefit of all owners, which maintenance corporation shall be charged with the duty of maintaining said common areas in the condition required by this declaration and the aforesaid New Castle County Ordinance.

3. Prior to the completion or conveyance of seventy-five percent (75%) of the lots in The Oaks, as shown on said Plan or any resubdivision thereof, but not prior to the completion or conveyance of fifty percent (50%) of said lots (excluding conveyances of lots in bulk to a successor developer), Declarant

shall (a) transfer control of the Board of Directors for the maintenance corporation to the owners of lots in The Oaks and (b) convey good title to the common areas, free of liens (collectively the "Affirmative Acts"). Notwithstanding the foregoing, however, if more than fifty percent (50%) of the lots shown as aforesaid have been conveyed, the owners of a majority of lots may request or consent in writing to Declarant's performance of the Affirmative Acts, and Declarant may (but need not to, as it elects) do so before seventy-five percent (75%) of the lots have been conveyed.

4. The provisions of this declaration shall bind all of the lots shown on this plan, and shall apply to and govern all lots created by any subsequent plan which may supersede the Plan in whole or in part, and the owners of any such lots.

5. These covenants and restrictions shall be taken to be real covenants running with the land and binding thereon perpetually.

6. Declarant, for themselves, their successors and assigns, grants to the lot owners the free and uninterrupted use, of all the common areas as shown on the said Plan of The Oaks in common with others entitled thereto forever. Each lot owner, by acceptance of a deed, grants to all other lot owners, their guests, invitees, and licensees, the free and uninterrupted use of all the common areas and grants to the maintenance corporation the right to come upon any lot owner's lot for purposes of maintaining the common areas.

7. The following definitions are applicable hereto;

(a) "Corporation" shall mean and refer to the "maintenance corporation," its successors and assigns, and to proper named corporate entity to be formed as provided hereunder.

(b) "Lot" shall mean and refer to lots as shown on the said Record Major Subdivision Plan of The Oaks

(c) "Member" shall mean and refer to every person or entity who holds membership in the corporation.

(d) "Owner" shall mean and refer to the record owner of a fee simple title to the lots as shown on the said Plan of The Oaks.

(e) "Declarant" shall mean and refer to Francis A. and Mary A. Eastburn, their successors and assigns.

(f) "Common Areas" shall mean the private open space as shown on said Record Major Subdivision Plan of The Oaks, including the storm water management area within the private open space, and the sidewalks and landscaping within the private open space.

8. The foregoing covenants may not be modified, amended or altered in whole or in part, except by the consent of sixty (60) percent of the lot owners and of the New Castle County Council.

IN WITNESS WHEREOF, the said Francis A. and Mary A. Eastburn has duly executed this Maintenance Declaration as of the day and year first above written.

WITNESS:

Visanelli B. Burch
as to both

Francis A. Eastburn

Mary A. Eastburn

STATE OF DELAWARE

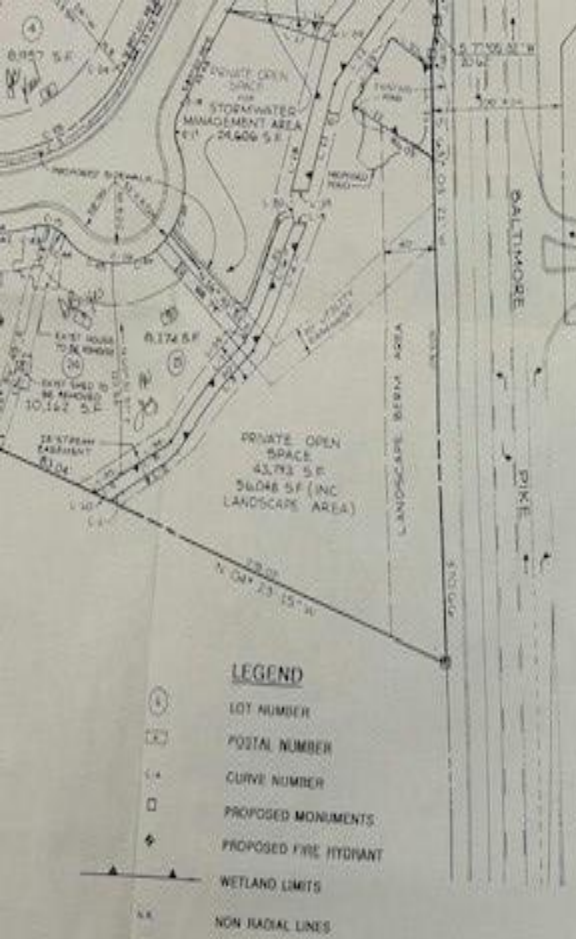
COUNTY OF NEW CASTLE

)
) ss:
)

BE IT REMEMBERED that on this 1st day of October, 1992, personally appeared before me, the Subscriber, a Notary Public for the State of Delaware, Francis A. and Mary A. Eastburn, parties to this Indenture, known to me personally to be such, and acknowledged this Indenture to be their act and deed and that the signature of Francis A. and Mary A. Eastburn is in their own proper handwriting.

GIVEN under my hand and seal of office, the day and year aforesaid.

Notary Public
MERLE J. JONES, NOTARY
Term Expires: 2/20/93



1. NUMBER OF LOTS: 24
2. LAND AREA:
 - STAKE PLANTED DATE: 0-00 1 AC
 - STAKE PLANTED DATE: 0-00 1 AC
 - STAKE PLANTED DATE: 0-00 1 AC
 - STAKE PLANTED DATE: 0-00 1 AC
 - STAKE PLANTED DATE: 0-00 1 AC
3. TOTAL AREA TO BE SUBDIVIDED FOR PUBLIC USE (NOT SUBJECT TO TAXES): 0-00 1 AC
4. DATE PLAN IS SUBMITTED BY AND APPROVED BY: 0-00 1 AC
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APPLICATION NO. 900375(3)
BLOCK MAP B-4-N

RECORD MAJOR SUBDIVISION PLAN
THE OAKS
WHITE CLAY CREEK HUNDRED - NEW CASTLE COUNTY
DELAWARE

SEATTLE - OWNER/DEVELOPER
GILMAN HOMES, INC.
200 PHILADELPHIA PIKE
WILMINGTON, DELAWARE 19801

0 50 100
FEET
GRAPHIC SCALE

LANDMARK ENGINEERING
CIVIL AND SITE ENGINEERING SPECIALISTS
ONE CORPORATE COMMONS - NEW CASTLE, DELAWARE

CERTIFICATION OF PLAN APPROVAL

APPROVED: 10-2-92
DATE: 10-2-92
BY: [Signature]
FOR DEPARTMENT OF PLANNING OF NEW CASTLE COUNTY

APPROVED: 10-2-92
DATE: 10-2-92
BY: [Signature]
FOR COUNTY COUNCIL OF NEW CASTLE COUNTY

REVISIONS

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ORDINANCE NO. 25-124

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$32,345 IN FUNDING FROM THE STATE OF DELAWARE,
DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DIVISION OF SERVICES
FOR AGING & ADULTS WITH PHYSICAL DISABILITIES TO THE AB JONES
SENIOR CENTER ART LOVING SENIORS GRANT, WHICH WILL BE
ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES,
DIVISION OF COMMUNITY RESOURCES**

1 **WHEREAS**, authorization is being sought for the appropriation of \$32,345 in
2 funding from the State of Delaware, Department of Health and Social Services, Division
3 of Services for Aging & Adults with Physical Disabilities to the Ab Jones Senior Center
4 Art Loving Seniors Grant; and
5

6 **WHEREAS**, the Art Loving Seniors Program will be a partnership between the
7 Absalom Jones Senior Center and The Art Studio location at the Absalom Jones
8 Community Center to implement a program that will support healthy aging, well-being and
9 aging in place through visual art workshops and provide access to professionally run art
10 classes specifically tailored to the needs of approximately 300 seniors; and
11

12 **WHEREAS**, the County Executive has determined that the revenue to be
13 appropriated shall be sufficient to cover the increase in the Grants Budget as hereinafter
14 amended; and
15

16 **WHEREAS**, Council has determined that the provisions of this Ordinance
17 substantially advance, and are reasonably and rationally related to, legitimate
18 government interests (i.e., promoting the health, safety, morals, convenience, order,
19 prosperity and/or welfare of the present and future inhabitants of this State).
20

21 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
22

23 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
24 amended by adding the material on the attached Exhibit "A" which shall be considered
25 underscored in its entirety.
26

27 Section 2. This Ordinance shall become effective immediately upon its adoption
28 by County Council and approval by the County Executive, or as otherwise provided by 9
29 *Del. C. § 1156*.
30

31 Section 3. It is the intent of the County Council that the provisions of this Ordinance
32 shall be effective retroactive to September 22, 2025.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$32,345 in funding from the State of Delaware, Department of Health and Social Services, Division of Services for Aging & Adults with Physical Disabilities to the Ab Jones Senior Center Art Loving Seniors Grant which will be administered by the Department of Community Services, Division of Community Resources.

The Art Loving Seniors Program will be a partnership between the Absalom Jones Senior Center and The Art Studio location at the Absalom Jones Community Center to implement a visual art program for seniors that supports enrichment activities promoting social interaction, health and well-being, and aging in place.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to September 22, 2025.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$32,345 in funding from the State of Delaware, Department of Health and Social Services, Division of Services for Aging & Adults with Physical Disabilities to the Ab Jones Senior Center Art Loving Seniors Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$32,345. This increase will affect FY2026 only since the targeted program completion date for this grant is June 30, 2026. There is no fiscal impact anticipated beyond FY2026. FY2024 funding was authorized in the amount of \$40,000.

Acknowledged by the Chief Financial Officer September 29, 2025.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	2026 Ab Jones Senior Center Art Loving Seniors	Ordinance No.	25-124
PROGRAM TITLE:	2026 Ab Jones Senior Center Art Loving Seniors		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 32,345.00	\$ -	\$ 32,345.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 32,345.00	\$ -	\$ 32,345.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 13,777.00	\$ -	\$ 13,777.00
Contractual Services	\$ 18,568.00	\$ -	\$ 18,568.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 32,345.00	\$ -	\$ 32,345.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	9/22/2025
Estimated Program Completion:	6/30/2026
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

The Art Loving Seniors Program will be a partnership between the Absalom Jones Senior Center and The Art Studio location at the Absalom Jones Community Center. The grant will support healthy aging, well-being and aging in place through visual art workshops and provide access to professionally run art classes specifically tailored to the needs of approximately 300 seniors.

10/14/2025

ORDINANCE NO. 25-125

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$30,000 FROM THE UNITED STATES DEPARTMENT OF JUSTICE TO
THE ASSET FORFEITURE-FEDERAL GRANT, WHICH IS ADMINISTERED BY THE
DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE**

1 **WHEREAS**, authorization is being sought for the appropriation of \$30,000 from the
2 United States Department of Justice to the Asset Forfeiture-Federal Grant; and
3

4 **WHEREAS**, these funds will be used to purchase equipment for the Department of
5 Public Safety, Division of Police; and
6

7 **WHEREAS**, federal grant funding received is sufficient to cover the increase in the
8 Grants Budget as hereinafter amended; and
9

10 **WHEREAS**, Council has determined that the provisions of this Ordinance
11 substantially advance, and are reasonably and rationally related to, legitimate government
12 interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or
13 welfare of the present and future inhabitants of this State).
14

15 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
16

17 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
18 amended by adding the material underscored and deleting the material bracketed and
19 stricken on the attached Exhibits "A".
20

21 Section 2. This Ordinance shall become effective immediately upon its adoption by
22 County Council and approval by the County Executive, or as otherwise provided by 9 *Del.*
23 *C. § 1156.*

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$30,000 from the United States Department of Justice to the Asset Forfeiture-Federal Grant, which is administered by the Department of Public Safety, Division of Police. These funds will be used to purchase equipment for the Division of Police.

The Department of Justice Asset Forfeiture Program, authorized in 1984, shares federal forfeiture proceeds with cooperating local law enforcement agencies. The program serves not only to deter crime, but also to provide valuable resources to local law enforcement agencies. The New Castle County Police actively participate in the program and have been approved to use the funding to offset the total cost of training, purchasing supplies, new police canines and other equipment.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$30,000 from the United States Department of Justice to the Asset Forfeiture-Federal Grant, which is administered by the Department of Public Safety, Division of Police. These funds will be used to purchase equipment for the Division of Police.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget totaling \$30,000. This increase will affect FY2026 and beyond since this is a continuous program. There is no anticipated fiscal impact on the Operating and/or Capital Budget.

Acknowledged by the Chief Financial Officer September 29, 2025.

DEPARTMENT:	Public Safety	EXHIBIT:	"A"
GRANT TITLE:	Asset Forfeiture - Federal Grant	Ordinance No.	25-125
PROGRAM TITLE:	Asset Forfeiture - Federal Grant		

Revenue	Current	Change	Revised
Federal	\$ 889,483.79	\$ 30,000.00	\$ 919,483.79
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ 24,986.24	\$ -	\$ 24,986.24
Total	\$ 914,470.03	\$ 30,000.00	\$ 944,470.03

Expense	Current	Change	Revised
Salaries and Wages	\$ 92,177.46	\$ -	\$ 92,177.46
Benefits	\$ 9,218.11	\$ -	\$ 9,218.11
Training/Civic Affairs	\$ 195,718.42	\$ 20,000.00	\$ 215,718.42
Communication/Utilities	\$ 45,891.39	\$ -	\$ 45,891.39
Materials/Supplies	\$ 71,110.28	\$ 1,500.00	\$ 72,610.28
Contractual Services	\$ 86,457.09	\$ -	\$ 86,457.09
Equipment	\$ 364,292.68	\$ 8,500.00	\$ 372,792.68
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ 48,695.00	\$ -	\$ 48,695.00
Operating Transfer Charges	\$ 909.60	\$ -	\$ 909.60
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 914,470.03	\$ 30,000.00	\$ 944,470.03

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 10/23/2000

Estimated Program Completion: Ongoing

Operating Budget Impact: Available in (ORG):

Ordinance Passed:	Date Revised:	
11-040	<u>24-165</u>	4/27/2001
12-065		6/12/2012
15-064		10/20/2015
21-070		6/17/2021
22-138		11/22/2022

PROGRAM DESCRIPTION:

The Department of Justice Asset Forfeiture Program helps prevent crime and also provides resources to state and local law enforcement agencies.

11/19/2024

10/14/2025

Prime Sponsor(s): Mr. Toole, Mr. Caneco
Requested by: Public Safety
Date of introduction: October 14, 2025

ORDINANCE NO. 25-126

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$60,000 IN ACTUAL PROGRAM INCOME TO THE COMMUNITY
POLICING GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF
PUBLIC SAFETY, DIVISION OF POLICE**

1 **WHEREAS**, the County Executive has determined that funds received are sufficient to
2 cover the increase in the Grants Budget as hereinafter amended; and
3

4 **WHEREAS**, a Community Policing Grant was established to provide the New Castle
5 County Police additional funds related to the cost of overtime patrols in defined high crime
6 areas of the county and support the costs related to training, supplies, and equipment
7 associated with community related policing; and
8

9 **WHEREAS**, beginning in January 2016 a Community Policing Fee was added to the
10 hourly rate of the Contracted Police Duty Rate to provide funding for the Community Policing
11 Grant; and
12

13 **WHEREAS**, the actual program income collected from the community policing fee will
14 be transferred to the Community Policing Grant annually; and
15

16 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
17 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
18 promoting the health, safety, morals, convenience, order prosperity and/or welfare of the
19 present and future inhabitants of this State).
20

21 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
22

23 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended
24 by adding the material that is underscored and deleting the material that is bracketed and
25 stricken on the attached "Exhibit A."
26

27 Section 2. This Ordinance shall become effective immediately upon its adoption by
28 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C. §*
29 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-John
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$60,000.00 in actual program income to the Community Policing Grant. This funding will be used to further address community related concerns and issues.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$60,000.00 in actual program income to the Community Policing Grant, which is administered by the Department of Public Safety, Division of Police.

The Community Policing Grant was established to provide the New Castle County Police additional funds related to the cost of overtime patrols in defined high crime areas of the county and support the costs related to training, supplies, and equipment associated with community policing. Beginning in January 2016, a Community Policing Fee was added to the hourly rate of the Contracted Police Duty Rate to provide funding for the Community Policing Grant. The actual program income collected from the community policing fee is transferred to the Community Policing Grant annually.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$60,000.00. This increase will affect FY2026 and beyond since this is a continuous program. Previous program income funding was authorized in the amount of \$232,065.75. This appropriation will increase the aggregate amount to \$292,065.75. The Program Income balance after this appropriation will be \$117,973.84.

Acknowledged by the Chief Financial Officer September 29, 2025.

DEPARTMENT:	Public Safety	EXHIBIT:	"A"
GRANT TITLE:	Community Policing Grant	Ordinance No.	25-126
PROGRAM TITLE:	Community Policing Grant		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ 232,065.75	\$ 60,000.00	\$ 292,065.75
Other	\$ -	\$ -	\$ -
Total	\$ 232,065.75	\$ 60,000.00	\$ 292,065.75

Expense	Current	Change	Revised
Salaries and Wages	\$ 8,954.78	\$ -	\$ 8,954.78
Benefits	\$ 5,236.80	\$ -	\$ 5,236.80
Training/Civic Affairs	\$ 17,220.00	\$ 5,000.00	\$ 22,220.00
Communication/Utilities	\$ 7,360.00	\$ 5,000.00	\$ 12,360.00
Materials/Supplies	\$ 134,491.42	\$ 35,000.00	\$ 169,491.42
Contractual Services	\$ 23,149.00	\$ 12,500.00	\$ 35,649.00
Equipment	\$ 35,653.75	\$ 2,500.00	\$ 38,153.75
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 232,065.75	\$ 60,000.00	\$ 292,065.75

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 8/1/2016

Estimated Program Completion: ongoing

The Local Match: **Found in (ORG):**

Ordinance Passed:	Date Revised:
18-002 <u>25-028</u>	2/20/2018 <u>3/25/2025</u>
18-121	12/11/2018
19-097	9/20/2019
22-009	1/25/2022

PROGRAM DESCRIPTION:

The Community Policing Grant supports the Department of Public Safety, Division of Police to further address community related concerns and issues.

3/25/2025

10/14/2025

ORDINANCE NO. 25-127

**AMEND THE FY2026 APPROVED OPERATING BUDGET:
TRANSFER FUNDING FROM THE GRANTS AND FIXED CHARGES BUDGET LINE
ITEM OF COUNTY COUNCIL TO THE CONTRACTUAL SERVICES BUDGET LINE ITEM
OF THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
DEVELOPMENT AND HOUSING TO PROVIDE FUNDING FOR THE TREE REMOVAL
PROGRAM FOR SENIORS**

1 **WHEREAS**, the Senior Citizen Tree Program is for income eligible (80% Area Median
2 Income) senior homeowners in New Castle County to help with the removal of dead, dying
3 or damaged trees or significant debris from trees that was caused by storms; and
4

5 **WHEREAS**, the senior applicants will follow the same application process that is used
6 for the senior repair program and the homes have to be owner occupied; and
7

8 **WHEREAS**, County Council has budgeted funding available in the Grants and Fixed
9 Charges Budget Line Item; and
10

11 **WHEREAS**, New Castle County Council wishes to provide funding to the Department
12 of Community Services, Division of Community Development and Housing for the Tree
13 Removal Program for seniors; and
14

15 **WHEREAS**, the revenue measures heretofore adopted by the County Council are, in
16 the opinion of the County Executive, estimated to yield sums at least sufficient to balance the
17 proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.
18

19 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
20

21 Section 1. The Annual Operating Budget Ordinance for the fiscal year beginning July
22 1, 2025, is hereby amended by deleting the material that is stricken and adding the material
23 that is underscored on the attached Exhibit "A."
24

25 Section 2. The foregoing amendment shall be considered a part of the Annual
26 Operating Budget for the fiscal year beginning July 1, 2025 and shall be effective as though
27 incorporated initially in the Annual Operating Budget Ordinance.
28

29 Section 3. This Ordinance shall become effective immediately upon its adoption by
30 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.*
31 § 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will transfer \$10,000 from the County Council – Grants and Fixed Charges Budget Line Item to the Department of Community Services, Division of Community Development and Housing – Contractual Services Budget Line Item within the FY2026 Approved Operating Budget to provide funding to the Tree Removal Program for income eligible (80% Area Median Income) senior homeowners in New Castle County to help with the removal of dead, dying or damaged trees or significant debris from trees that was caused by storms.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Approved Operating Budget by transferring \$10,000 from the County Council – Grants and Fixed Charges Budget Line Item to the Department of Community Services, Division of Community Development and Housing – Contractual Services Budget Line Item to provide funding to the Tree Removal Program for seniors.

This legislation will result in no increase to the FY2026 Approved Operating Budget as the legislation is a transfer of funds between Departments. There is no fiscal impact for FY2027 or FY2028.

Acknowledged by the Chief Financial Officer October 1, 2025.

EXHIBIT A1**COUNTY COUNCIL**

Salaries and Wages		\$	2,708,793
Benefits			1,525,869
Training and Civic Affairs			67,388
Communication and Utilities			16,274
Materials and Supplies			60,352
Contractual Services			255,947
Equipment			1,600
Grants and Fixed Charges	324,991		314,991
Operating Transfer Charges			195,519
Total	5,156,733	\$	<u>5,146,733</u>
Total Authorized Full-Time Positions	35		

COUNTY EXECUTIVE

Salaries and Wages		\$	2,305,318
Benefits			1,293,169
Training and Civic Affairs			41,978
Communication and Utilities			19,550
Materials and Supplies			22,136
Contractual Services			247,891
Equipment			1,000
Grants and Fixed Charges			223,396
Contingency			55,000
Operating Transfer Charges			112,454
Total		\$	<u>4,321,892</u>
Total Authorized Full-Time Positions	17		

DEPARTMENT OF ADMINISTRATION

Salaries and Wages		\$	14,072,608
Benefits			7,834,901
Training and Civic Affairs			191,125
Communication and Utilities			8,380,342
Materials and Supplies			156,573
Contractual Services			7,648,986
Equipment			428,395
Grants and Fixed Charges			3,985,350
Operating Transfer Charges			1,197,550
Operating Transfer Credits			(14,044,103)
Total		\$	<u>29,851,727</u>
Total Authorized Full-Time Positions	168		

EXHIBIT A2

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages		\$	28,756,814
Benefits			16,093,269
Training and Civic Affairs			45,445
Communication and Utilities			27,456,675
Materials and Supplies			4,962,521
Contractual Services			11,118,785
Equipment			511,758
Grants and Fixed Charges			1,249,759
Land and Structures			35,000
Operating Transfer Charges			4,840,573
Operating Transfer Credits			(7,876,371)
Total		\$	87,194,228
Total Authorized Full-Time Positions	389		

DEPARTMENT OF LAND USE

Salaries and Wages		\$	8,986,033
Benefits			5,031,240
Training and Civic Affairs			66,975
Communication and Utilities			103,015
Materials and Supplies			106,727
Contractual Services			1,520,609
Equipment			67,240
Grants and Fixed Charges			56,500
Operating Transfer Charges			1,071,279
Total		\$	17,009,618
Total Authorized Full-Time Positions	113		

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages		\$	13,653,916
Benefits			5,874,643
Training and Civic Affairs			18,920
Communication and Utilities			1,577,473
Materials and Supplies			1,628,039
Contractual Services	3,887,527		<u>3,897,527</u>
Equipment			26,919
Grants and Fixed Charges			3,235,149
Operating Transfer Charges			1,396,115
Operating Transfer Credits			(243,749)
Total	31,054,952	\$	<u>31,064,952</u>
Total Authorized Full-Time Positions	162		

EXHIBIT A3**DEPARTMENT OF PUBLIC SAFETY**

Salaries and Wages	\$	78,231,240
Benefits		43,444,049
Training and Civic Affairs		205,206
Communication and Utilities		992,877
Materials and Supplies		1,319,347
Contractual Services		2,458,322
Equipment		1,661,783
Grants and Fixed Charges		11,702,040
Operating Transfer Charges		8,501,518
Total	\$	148,516,382
Total Authorized Full-Time Positions		729

REGISTER OF WILLS

Salaries and Wages	\$	1,219,161
Benefits		669,258
Training and Civic Affairs		34,950
Communication and Utilities		10,257
Materials and Supplies		10,053
Contractual Services		62,715
Equipment		2,800
Operating Transfer Charges		97,749
Total	\$	2,106,943
Total Authorized Full-Time Positions		20

EXHIBIT A4

RECORDER OF DEEDS

Salaries and Wages	\$	1,377,085
Benefits		764,405
Training and Civic Affairs		40,170
Communication and Utilities		30,665
Materials and Supplies		12,398
Contractual Services		83,945
Equipment		6,150
Grants and Fixed Charges		18,350
Operating Transfer Charges		172,975
Total	\$	2,506,143
Total Authorized Full-Time Positions	23	

SHERIFF

Salaries and Wages	\$	1,482,722
Benefits		835,738
Training and Civic Affairs		29,452
Communication and Utilities		12,261
Materials and Supplies		21,259
Contractual Services		55,999
Equipment		5,000
Operating Transfer Charges		150,197
Total	\$	2,592,628
Total Authorized Full-Time Positions	21	

CLERK OF THE PEACE

Salaries and Wages	\$	538,617
Benefits		303,592
Training and Civic Affairs		9,600
Communication and Utilities		3,586
Materials and Supplies		8,754
Contractual Services		18,268
Equipment Replacement		0
Operating Transfer Charges		35,085
Total	\$	917,502
Total Authorized Full-Time Positions	7	

DEBT SERVICE

Debt Service	\$	47,892,496
Total	\$	47,892,496
Total Authorized Full-Time Positions		

EXHIBIT A5

ETHICS COMMISSION

Salaries and Wages	\$	44,477
Benefits		4,092
Training and Civic Affairs		10,500
Communication and Utilities		1,745
Materials and Supplies		2,450
Contractual Services		235,747
Equipment		500
Operating Transfer Charges		6,796
Total	\$	306,307
Total Authorized Full-Time Positions	0	

COUNCIL CONTINGENCY

Contingency	\$	225,000
Total	\$	225,000
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	\$	419,604
Total	\$	419,604
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	\$	455,000
Total	\$	455,000
Total Authorized Full-Time Positions		

BENEFITS CONTINGENCY

Contingency	\$	2,250,000
Total	\$	2,250,000
Total Authorized Full-Time Positions		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(6,107,378)
Personal Services - Employee Benefits	\$	(3,442,422)
Total	\$	(9,549,800)
Total Authorized Full-Time Positions		

ONE-TIME CONTINGENCY

Contingency	\$	1,156,231
Total	\$	1,156,231

EXHIBIT A6**NEW CASTLE COUNTY**

Salaries and Wages		\$	147,269,406
Benefits			80,231,803
Training and Civic Affairs			761,709
Communication and Utilities			38,604,720
Materials and Supplies			8,310,609
Contractual Services	27,594,741		<u>27,604,741</u>
Equipment			2,713,145
Grants and Fixed Charges	20,795,535		<u>20,785,535</u>
Debt Service			47,892,496
Land and Structures			35,000
Contingency			4,560,835
Operating Transfer Charges			17,777,810
Operating Transfer Credits			(22,164,223)
<i>Sub-Total New Castle County</i>	<i>374,383,586</i>	\$	<u>374,383,586</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,684</i>		

RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF SEPTEMBER 9, 2025 (UNAUDITED)

Tax Stabilization Reserve Account	42,609,374
Sewer Rate Stabilization Reserve Account	10,355,693
General Fund Budget Reserve Account	46,910,980
Sewer Fund Budget Reserve Account	19,038,698
<i>Total Reserves:</i>	<u>118,914,745</u>

ORDINANCE NO. 25-128

**AMEND THE FY2026 APPROVED OPERATING BUDGET:
APPROPRIATE \$900,000 FROM THE GENERAL FUND TAX STABILIZATION
RESERVE ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION, OFFICE OF LAW
TO FUND ATTORNEY FEES AND LITIGATION EXPERT WITNESSES**

1 **WHEREAS**, \$283,752 was included in the FY2026 Approved Operating Budget for
2 the Office of Law in Contractual Services for expenses related to retaining outside legal
3 counsel and litigation expert witnesses; and
4

5 **WHEREAS**, unforeseen litigation has resulted in the need for additional funding in
6 the amount of \$900,000 to support current and anticipated attorney fees for outside legal
7 counsel and litigation expert witnesses, through the end of the fiscal year; and
8

9 **WHEREAS**, the revenue measures heretofore adopted by the County Council, are,
10 in the opinion of the County Executive, estimated to yield sums at least sufficient to balance
11 the proposed expenditures as set forth in the Approved Annual Operating Budget as
12 hereinafter amended.
13

14 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
15

16 Section 1. The Annual Operating Budget for the fiscal year beginning July 1, 2025,
17 is hereby amended by deleting the material stricken and adding the material underscored
18 on the attached "Exhibit A."
19

20 Section 2. The foregoing amendment shall be considered a part of the Annual
21 Operating Budget for the fiscal year beginning July 1, 2025, and shall be effective
22 retroactively as though incorporated initially in the Annual Operating Budget.
23

24 Section 3. This Ordinance shall become effective immediately upon its adoption by
25 County Council and approval by the County Executive, or as otherwise provided in 9 *Del.*
26 C. § 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, amends the FY2026 Approved Operating Budget by appropriating \$900,000 from the General Fund Tax Stabilization Reserve Account to the Department of Administration, Office of Law Contractual Services Budget Line Item. These funds will support previously incurred and anticipated attorney fees for outside legal counsel.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Approved Operating Budget by appropriating \$900,000 from the General Fund Tax Stabilization Reserve Account to the Department of Administration, Office of Law Contractual Services Budget Line Item. These funds will support previously incurred and anticipated attorney fees for outside legal counsel.

The revised FY2026 Approved Operating Budget will be \$375,283,586. Fiscal impact for future years will be determined on an as needed basis. The General Fund Tax Stabilization Reserve balance (unaudited) upon passage of this Ordinance will be \$41,709,374.

Acknowledged by the Chief Financial Officer September 10, 2025.

EXHIBIT A1**COUNTY COUNCIL**

Salaries and Wages		\$	2,708,793
Benefits			1,525,869
Training and Civic Affairs			67,388
Communication and Utilities			16,274
Materials and Supplies			60,352
Contractual Services			255,947
Equipment			1,600
Grants and Fixed Charges			324,991
Operating Transfer Charges			195,519
Total		\$	5,156,733
Total Authorized Full-Time Positions	35		

COUNTY EXECUTIVE

Salaries and Wages		\$	2,305,318
Benefits			1,293,169
Training and Civic Affairs			41,978
Communication and Utilities			19,550
Materials and Supplies			22,136
Contractual Services			247,891
Equipment			1,000
Grants and Fixed Charges			223,396
Contingency			55,000
Operating Transfer Charges			112,454
Total		\$	4,321,892
Total Authorized Full-Time Positions	17		

DEPARTMENT OF ADMINISTRATION

Salaries and Wages		\$	14,072,608
Benefits			7,834,901
Training and Civic Affairs			191,125
Communication and Utilities			8,380,342
Materials and Supplies			156,573
Contractual Services	7,648,986		<u>8,548,986</u>
Equipment			428,395
Grants and Fixed Charges			3,985,350
Operating Transfer Charges			1,197,550
Operating Transfer Credits			(14,044,103)
Total	<u>29,851,727</u>	\$	<u>30,751,727</u>
Total Authorized Full-Time Positions	168		

EXHIBIT A2

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	\$	28,756,814
Benefits		16,093,269
Training and Civic Affairs		45,445
Communication and Utilities		27,456,675
Materials and Supplies		4,962,521
Contractual Services		11,118,785
Equipment		511,758
Grants and Fixed Charges		1,249,759
Land and Structures		35,000
Operating Transfer Charges		4,840,573
Operating Transfer Credits		(7,876,371)
Total	\$	87,194,228
Total Authorized Full-Time Positions	389	

DEPARTMENT OF LAND USE

Salaries and Wages	\$	8,986,033
Benefits		5,031,240
Training and Civic Affairs		66,975
Communication and Utilities		103,015
Materials and Supplies		106,727
Contractual Services		1,520,609
Equipment		67,240
Grants and Fixed Charges		56,500
Operating Transfer Charges		1,071,279
Total	\$	17,009,618
Total Authorized Full-Time Positions	113	

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	\$	13,653,916
Benefits		5,874,643
Training and Civic Affairs		18,920
Communication and Utilities		1,577,473
Materials and Supplies		1,628,039
Contractual Services		3,887,527
Equipment		26,919
Grants and Fixed Charges		3,235,149
Operating Transfer Charges		1,396,115
Operating Transfer Credits		(243,749)
Total	\$	31,054,952
Total Authorized Full-Time Positions	162	

EXHIBIT A3**DEPARTMENT OF PUBLIC SAFETY**

Salaries and Wages	\$	78,231,240
Benefits		43,444,049
Training and Civic Affairs		205,206
Communication and Utilities		992,877
Materials and Supplies		1,319,347
Contractual Services		2,458,322
Equipment		1,661,783
Grants and Fixed Charges		11,702,040
Operating Transfer Charges		8,501,518
Total	\$	148,516,382
Total Authorized Full-Time Positions	729	

REGISTER OF WILLS

Salaries and Wages	\$	1,219,161
Benefits		669,258
Training and Civic Affairs		34,950
Communication and Utilities		10,257
Materials and Supplies		10,053
Contractual Services		62,715
Equipment		2,800
Operating Transfer Charges		97,749
Total	\$	2,106,943
Total Authorized Full-Time Positions	20	

EXHIBIT A4

RECORDER OF DEEDS

Salaries and Wages		\$	1,377,085
Benefits			764,405
Training and Civic Affairs			40,170
Communication and Utilities			30,665
Materials and Supplies			12,398
Contractual Services			83,945
Equipment			6,150
Grants and Fixed Charges			18,350
Operating Transfer Charges			172,975
Total		\$	2,506,143
Total Authorized Full-Time Positions	23		

SHERIFF

Salaries and Wages		\$	1,482,722
Benefits			835,738
Training and Civic Affairs			29,452
Communication and Utilities			12,261
Materials and Supplies			21,259
Contractual Services			55,999
Equipment			5,000
Operating Transfer Charges			150,197
Total		\$	2,592,628
Total Authorized Full-Time Positions	21		

CLERK OF THE PEACE

Salaries and Wages		\$	538,617
Benefits			303,592
Training and Civic Affairs			9,600
Communication and Utilities			3,586
Materials and Supplies			8,754
Contractual Services			18,268
Equipment Replacement			0
Operating Transfer Charges			35,085
Total		\$	917,502
Total Authorized Full-Time Positions	7		

DEBT SERVICE

Debt Service		\$	47,892,496
Total		\$	47,892,496
Total Authorized Full-Time Positions			

EXHIBIT A5

ETHICS COMMISSION

Salaries and Wages	\$	44,477
Benefits		4,092
Training and Civic Affairs		10,500
Communication and Utilities		1,745
Materials and Supplies		2,450
Contractual Services		235,747
Equipment		500
Operating Transfer Charges		6,796
Total	\$	306,307
Total Authorized Full-Time Positions	0	

COUNCIL CONTINGENCY

Contingency	\$	225,000
Total	\$	225,000
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	\$	419,604
Total	\$	419,604
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	\$	455,000
Total	\$	455,000
Total Authorized Full-Time Positions		

BENEFITS CONTINGENCY

Contingency	\$	2,250,000
Total	\$	2,250,000
Total Authorized Full-Time Positions		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(6,107,378)
Personal Services - Employee Benefits	\$	(3,442,422)
Total	\$	(9,549,800)
Total Authorized Full-Time Positions		

ONE-TIME CONTINGENCY

Contingency	\$	1,156,231
Total	\$	1,156,231

EXHIBIT A6**NEW CASTLE COUNTY**

Salaries and Wages		\$	147,269,406
Benefits			80,231,803
Training and Civic Affairs			761,709
Communication and Utilities			38,604,720
Materials and Supplies			8,310,609
Contractual Services	27,594,741		<u>28,494,741</u>
Equipment			2,713,145
Grants and Fixed Charges			20,795,535
Debt Service			47,892,496
Land and Structures			35,000
Contingency			4,560,835
Operating Transfer Charges			17,777,810
Operating Transfer Credits			(22,164,223)
<i>Sub-Total New Castle County</i>	<i>374,383,586</i>	\$	<u>375,283,586</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,684</i>		

RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF SEPTEMBER 9, 2025 (UNAUDITED)

Tax Stabilization Reserve Account	42,609,374	<u>41,709,374</u>
Sewer Rate Stabilization Reserve Account		10,355,693
General Fund Budget Reserve Account		46,910,980
Sewer Fund Budget Reserve Account		19,038,698
<i>Total Reserves:</i>	<i>118,914,745</i>	<u>118,014,745</u>

Prime Sponsor(s): Mr. Smiley, Mr. Cartier
Requested by: Administration/Law
Date of introduction: October 14, 2025

ORDINANCE NO. 25-129

**AMEND THE FY2026 APPROVED ANNUAL OPERATING BUDGET: APPROPRIATE
\$300,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT TO
THE DEPARTMENT OF PUBLIC WORKS, DIVISION OF FLEET OPERATIONS GRANTS
AND FIXED CHARGES BUDGET LINE ITEM FOR A SETTLEMENT**

1 **WHEREAS**, on April 24, 2023, Logan Aro ("Plaintiff") filed a personal injury suit in the
2 Superior Court for the State of Delaware (*Logan Aro v. New Castle County, et al.*, C.A. No.
3 N23C-04-200 MAA) alleging, *among other things*, that he was severely injured in a motor vehicle
4 accident involving a New Castle County Public Works vehicle; and

5
6 **WHEREAS**, the County Attorney through the Office of Law provided representation to the
7 County and the County employee; and

8
9 **WHEREAS**, recognizing the costs and uncertainty of litigation, the County, upon advice
10 of counsel, has agreed with the Plaintiffs to settle the lawsuit, contingent on Council's approval
11 of the funding of the settlement amount as effectuated by this ordinance; and,

12
13 **WHEREAS**, the revenue measures heretofore adopted by the County Council, are, in the
14 opinion of the County Executive, estimated to yield sums at least sufficient to balance the
15 proposed expenditures as set forth in the Approved Annual Operating Budget as hereinafter
16 amended.

17
18 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

19
20 Section 1. The Annual Operating Budget for the fiscal year beginning July 1, 2025, is
21 hereby amended by adding the material on the attached "Exhibit A," which is considered to be
22 underscored in its entirety.

23
24 Section 2. The foregoing amendment shall be considered a part of the Annual Operating
25 Budget for the fiscal year beginning July 1, 2025, and shall be effective retroactively as though
26 incorporated initially in the Annual Operating Budget.

27
28 Section 3. This Ordinance shall become effective immediately upon its adoption by
29 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §
30 1156.

Adopted by County Council of
New Castle County on: 10/28/25

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will amend the FY2026 Annual Operating Budget to fund the settlement of *Logan Aro v. New Castle County, et al.*, C.A. No. N23C-04-200 MAA in the amount of \$300,000.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Approved Operating Budget by appropriating \$300,000 from the General Fund Tax Stabilization Reserve Account to the Department of Public Works, Division of Fleet Operations Grants and Fixed Charges Budget Line Item. These funds will support the settlement of *Logan Aro v. New Castle County, et al.*, C.A. No. N23C-04-200 MAA.

The revised FY2026 Approved Operating Budget will be \$374,683. Fiscal impact for future years will be determined on an as needed basis. The General Fund Tax Stabilization Reserve balance (unaudited) upon passage of this Ordinance will be \$42,309,374.

Acknowledged by the Chief Financial Officer September 29, 2025.

EXHIBIT A1

COUNTY COUNCIL

Salaries and Wages	\$	2,708,793
Benefits		1,525,869
Training and Civic Affairs		67,388
Communication and Utilities		16,274
Materials and Supplies		60,352
Contractual Services		255,947
Equipment		1,600
Grants and Fixed Charges		324,991
Operating Transfer Charges		195,519
Total	\$	5,156,733
Total Authorized Full-Time Positions	35	

COUNTY EXECUTIVE

Salaries and Wages	\$	2,305,318
Benefits		1,293,169
Training and Civic Affairs		41,978
Communication and Utilities		19,550
Materials and Supplies		22,136
Contractual Services		247,891
Equipment		1,000
Grants and Fixed Charges		223,396
Contingency		55,000
Operating Transfer Charges		112,454
Total	\$	4,321,892
Total Authorized Full-Time Positions	17	

DEPARTMENT OF ADMINISTRATION

Salaries and Wages	\$	14,072,608
Benefits		7,834,901
Training and Civic Affairs		191,125
Communication and Utilities		8,380,342
Materials and Supplies		156,573
Contractual Services		7,648,986
Equipment		428,395
Grants and Fixed Charges		3,985,350
Operating Transfer Charges		1,197,550
Operating Transfer Credits		(14,044,103)
Total	\$	29,851,727
Total Authorized Full-Time Positions	168	

EXHIBIT A2

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages		\$	28,756,814
Benefits			16,093,269
Training and Civic Affairs			45,445
Communication and Utilities			27,456,675
Materials and Supplies			4,962,521
Contractual Services			11,118,785
Equipment			511,758
Grants and Fixed Charges	1,249,759		<u>1,549,759</u>
Land and Structures			35,000
Operating Transfer Charges			4,840,573
Operating Transfer Credits			(7,876,371)
Total	87,194,228	\$	<u>87,494,228</u>
Total Authorized Full-Time Positions	389		

DEPARTMENT OF LAND USE

Salaries and Wages		\$	8,986,033
Benefits			5,031,240
Training and Civic Affairs			66,975
Communication and Utilities			103,015
Materials and Supplies			106,727
Contractual Services			1,520,609
Equipment			67,240
Grants and Fixed Charges			56,500
Operating Transfer Charges			1,071,279
Total		\$	<u>17,009,618</u>
Total Authorized Full-Time Positions	113		

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages		\$	13,653,916
Benefits			5,874,643
Training and Civic Affairs			18,920
Communication and Utilities			1,577,473
Materials and Supplies			1,628,039
Contractual Services			3,887,527
Equipment			26,919
Grants and Fixed Charges			3,235,149
Operating Transfer Charges			1,396,115
Operating Transfer Credits			(243,749)
Total		\$	<u>31,054,952</u>
Total Authorized Full-Time Positions	162		

EXHIBIT A3**DEPARTMENT OF PUBLIC SAFETY**

Salaries and Wages	\$	78,231,240
Benefits		43,444,049
Training and Civic Affairs		205,206
Communication and Utilities		992,877
Materials and Supplies		1,319,347
Contractual Services		2,458,322
Equipment		1,661,783
Grants and Fixed Charges		11,702,040
Operating Transfer Charges		8,501,518
Total	\$	148,516,382
Total Authorized Full-Time Positions	729	

REGISTER OF WILLS

Salaries and Wages	\$	1,219,161
Benefits		669,258
Training and Civic Affairs		34,950
Communication and Utilities		10,257
Materials and Supplies		10,053
Contractual Services		62,715
Equipment		2,800
Operating Transfer Charges		97,749
Total	\$	2,106,943
Total Authorized Full-Time Positions	20	

EXHIBIT A4**RECORDER OF DEEDS**

Salaries and Wages	\$	1,377,085
Benefits		764,405
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Communication and Utilities		30,665
Materials and Supplies		12,398
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Total	\$	2,506,143
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Equipment Replacement		0
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DEBT SERVICE

Debt Service	\$	47,892,496
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Total Authorized Full-Time Positions		

EXHIBIT A5**ETHICS COMMISSION**

Salaries and Wages	\$	44,477
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Communication and Utilities		1,745
Materials and Supplies		2,450
Contractual Services		235,747
Equipment		500
Operating Transfer Charges		6,796
Total	\$	306,307
Total Authorized Full-Time Positions	0	

COUNCIL CONTINGENCY

Contingency	\$	225,000
Total	\$	225,000
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	\$	419,604
Total	\$	419,604
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	\$	455,000
Total	\$	455,000
Total Authorized Full-Time Positions		

BENEFITS CONTINGENCY

Contingency	\$	2,250,000
Total	\$	2,250,000
Total Authorized Full-Time Positions		

ATTRITION CONTINGENCY

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Total Authorized Full-Time Positions		

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EXHIBIT A6

NEW CASTLE COUNTY

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Communication and Utilities			38,604,720
Materials and Supplies			8,310,609
Contractual Services			27,594,741
Equipment			2,713,145
Grants and Fixed Charges	20,795,535		<u>21,095,535</u>
Debt Service			47,892,496
Land and Structures			35,000
Contingency			4,560,835
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General Fund Budget Reserve Account		46,910,980
Sewer Fund Budget Reserve Account		19,038,698
Total Reserves:	<u>118,914,745</u>	<u>118,614,745</u>