NEW CASTLE COUNTY COUNCIL
COMMUNITY SERVICES COMMITTEE MEETING

Co-Chair: Penrose Hollins, Fourth District
Co-Chair: Jea P. Street, Tenth District

June 24, 2025
3:00 PM

VIRTUAL ZOOM WEBINAR MEETING &**
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801

AGENDA

A. Meeting Call to Order/Roll Call

B. Approval of Minutes Community Services Committee Meeting 05-27-2025

C. Review/Discussion of Resolution(s)

R25-111: AUTHORIZING THE FILING OF AN APPLICATION FOR FEDERAL ASSISTANCE WITH THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT UNDER THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974, AS AMENDED, AND THE CRANSTON-GONZALEZ NATIONAL AFFORDABLE HOUSING ACT, AS AMENDED
Prime Sponsor(s): Mr. Hollins, Mr. Street

D. Review/Discussion of Ordinance(s)

°25-074: TO REPEAL ORDINANCE NOS. 25-058 AND 25-059, WHICH PROPOSED TO APPROPRIATE FUNDING ANTICIPATED TO BE RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF LABOR, WITH FUNDS PROVIDED BY THE DELAWARE WORKFORCE INVESTMENT BOARD TO THE 2025/2026 STATE YEAR-ROUND YOUTH EMPLOYMENT GRANT AND 2025 STATE SUMMER YOUTH EMPLOYMENT GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES
Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-075: AMEND THE GRANTS BUDGET: APPROPRIATE ANTICIPATED STATE OF DELAWARE GRANT-IN-AID FUNDS TO THE ABSALOM JONES SENIOR CENTER FY2026 GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, COMMUNITY RESOURCES DIVISION
Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-076: AMEND THE GRANTS BUDGET: FOR FY2026, APPROPRIATE FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) TO THE FY2026 EMERGENCY SOLUTIONS GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND

HOUSING
Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-077: AMEND THE GRANTS BUDGET: APPROPRIATE $2,509,120 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND $350,000 IN ESTIMATED PROGRAM INCOME TO THE FY2026 COMMUNITY DEVELOPMENT BLOCK GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING
Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-078: AMEND THE GRANTS BUDGET: FOR FY2026, APPROPRIATE FEDERAL FUNDS OF $987,574.20 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND ESTIMATED PROGRAM INCOME OF $50,000 TO THE FY2026 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING
Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-079: AMEND THE GRANTS BUDGET: FOR FY2026, APPROPRIATE ANTICIPATED $2,996,864 FROM THE DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES TO: (A) LIBRARY ADMINISTRATION $2,587,340; (B) APPOQUINIMINK LIBRARY $34,660; (C) BEAR LIBRARY $50,356; (D) BRANDYWINE HUNDRED LIBRARY $102,914; (E) CLAYMONT LIBRARY $24,923; (F) ELSMERE LIBRARY $20,005; (G) HOCKESSIN LIBRARY $32,053; (H) KIRKWOOD LIBRARY $37,356; (I) NEWARK LIBRARY $45,424; (J) ROUTE 9 LIBRARY $29,835; AND (K) WOODLAWN LIBRARY $31,998 WHICH ARE ALL ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF LIBRARIES
Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-080: AMEND THE GRANTS BUDGET: APPROPRIATE $149,000 FROM THE STATE OF DELAWARE, DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DIVISION OF SERVICES FOR AGING AND ADULTS WITH PHYSICAL DISABILITIES TO THE HEALTHY HOMES-DHSS GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING
Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-087: AMEND THE FY2026 APPROVED OPERATING BUDGET: APPROPRIATE FUNDING FROM THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF THE COUNTY COUNCIL TO THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES FOR YOUTH EMPLOYMENT
Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-091: (STATUS: TO BE CONSIDERED 7/8/25) AMEND THE GRANTS BUDGET: FOR FY2025, APPROPRIATE $5,504 IN FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT WITHIN THE HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) AMERICAN RESCUE PLAN ACT (ARPA) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING
Prime Sponsor(s): Mr. Hollins, Mr. Street

E. Presentations

- Consolidated Plan-Five-Year Plan Development for Housing and Community Development Programs: July 1, 2025 – June 30, 2030, presented by Nicole Waters
- SIPPRA Grant Update presented by Michael Bowser

F. Other

G. Public Comment

H. Adjournment

AGENDA POSTED: JUNE 16, 2025

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of the Delaware *Code*, New Castle County Council is holding this meeting as a telephone and video conference, utilizing zoom Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smartphone is : https://zoom.us/j/377322142. You may also call the meeting (audio) using the following call-in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not connect well with one, please try the others. Additional information regarding phone functionality during the meeting is available at: https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other related materials, are electronically accessible at https://www.nccde.org/2351/Agendas-and-Minutes. Members of the public joining the meeting may be provided an opportunity to make comments in real time. A moderator will administer a comment period to ensure everyone has an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: June 24, 2025

RESOLUTION NO. 25-111

AUTHORIZING THE FILING OF AN APPLICATION FOR FEDERAL ASSISTANCE WITH THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT UNDER THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974, AS AMENDED, AND THE CRANSTON-GONZALEZ NATIONAL AFFORDABLE HOUSING ACT, AS AMENDED

WHEREAS, New Castle County Council, in April 2020, passed, and the County Executive signed, a Consolidated Plan Five-Year Strategic Plan for the County's housing and community development program, to be updated at least every five years; and

WHEREAS, such Consolidated Plan is in accordance with the requirements established by the United States Department of Housing and Urban Development (HUD) under the Housing and Community Development Act of 1974, as amended, and the Cranston-Gonzalez National Affordable Housing Act of 1992, as amended; and

WHEREAS, for each year thereafter of the Consolidated Plan, the County must submit a new One-Year Action Plan, which constitutes that year's application for federal funds; and

WHEREAS, the Consolidated Plan Five-Year Strategic Plan and the Consolidated Plan One-Year Action Plan contains a combined application for several federal entitlement programs; and

WHEREAS, the time period of the aforesaid Consolidated Plan Five-Year Strategic Plan will end on June 30, 2025; and

WHEREAS, the Consolidated Plan Five-Year Strategic Plan constitutes, for New Castle County, the strategic plan for use of federal housing and community development funding for the period July 1, 2025 – June 30, 2030, as applicable; and

WHEREAS, the Consolidated Plan One-Year Action Plan constitutes, for New Castle County; the application for the following entitlement program grants, for the period July 1, 2025 – June 30, 2026 (Federal Fiscal Year (FFY), 2025)

WHEREAS, the Community Planning and Development Program Formula FFY 2025 allocation letter was received via email from HUD on May 21, 2025. The amounts indicated in **bold** represent the FFY 2025 HUD allocation.

- Community Development Block Grant Program **($2,509,120,00),** projected CDBG program income ($350,000) and CDBG estimated prior year grant funding ($1,615,000); and

- HOME Investment Partnerships Program **($987,574.20),** projected HOME program income ($50,000), and HOME estimated prior year grant funding ($1,500,000.00) and
- Emergency Solutions Grant Program **($215,564.00)**.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County:

Section 1. The Executive of New Castle County is hereby authorized to file the federal FFY 2025 (County Fiscal Year 2026) Consolidated Plan Five-Year Strategic Plan and the Consolidated Plan One-Year Action Plan for the programs indicated above with the United States Department of Housing and Urban Development, including all the understanding and assurances contained therein.

Section 2. The Executive of New Castle County is designated as the authorized representative to act in connection with this application and is directed to provide such additional information as may be required.

Adopted by County Council of
New Castle County on:

____
Monique Williams-Johns
President of County Council
New Castle County

SYNOPSIS: This Resolution authorizes the County Executive to file the Consolidated Plan Five-Year Strategic Plan and the Consolidated Plan One-Year Action Plan for FFY 2025 (County Fiscal Year 2026) for use of Community Development Block Grant Program funds, Emergency Solutions Grant Program funds, HOME Investment Partnerships Program funds, and the planning documents, as required, and to act as authorized representative in connection with the Plan.

FISCAL NOTE: This Resolution will authorize the filing of the County's One-Year Action Plan for the FFY 2025 Community Development Block Grant Program, Emergency Solutions Grant Program, HOME Investment Partnerships Program and will designate the County Executive as the authorized representative in connection with this Plan. This authorization is a prerequisite for the Consolidated Plan One-Year Action Plan, which includes the following applications for funding expected for the programs listed below, for the period July 1, 2025– June 30, 2026 (FFY 2025):

- Community Development Block Grant Program **($2,509,120.00),** projected CDBG program income ($350,000) and CDBG estimated prior year grant funding ($1,615,000); and
- HOME Investment Partnerships Program **($987,574.20),** projected HOME

program income ($50,000), and HOME estimated prior year grant funding ($1,500,000.00) and

- Emergency Solutions Grant Program **($215,564.00)**.

Acknowledged by the Chief Financial Officer June 11, 2025.

Prime Sponsor(s): Mr. Hollins, Mr. Street
Date of introduction: June 10, 2025

ORDINANCE NO. 25-074

TO REPEAL ORDINANCE NOS. 25-058 AND 25-059, WHICH PROPOSED TO APPROPRIATE FUNDING ANTICIPATED TO BE RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF LABOR, WITH FUNDS PROVIDED BY THE DELAWARE WORKFORCE INVESTMENT BOARD TO THE 2025/2026 STATE YEAR-ROUND YOUTH EMPLOYMENT GRANT AND 2025 STATE SUMMER YOUTH EMPLOYMENT GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES

WHEREAS, on May 27, 2025, New Castle County Council approved Ordinance No. 25-058 and Ordinance No. 25-059, which proposed to appropriate funding anticipated to be received from the State of Delaware, Department of Labor for the 2025/2026 State Year Round Youth Employment Grant and the 2025 State Summer Youth Employment Grant; and

WHEREAS, currently, the timing, amount and designation of the funding received from the State is unknown; and

WHEREAS, as such, County Council feels repealing Ordinance Nos. 25-058 and 25-059 is the best course of action, as there are currently no funds to designate; and

WHEREAS, Council will revisit the designation of said funds once more information about the timing, amount and designation is available.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. This Ordinance repeals Ordinance No. 25-058 and Ordinance No. 25-059, previously approved by County Council.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council
of New Castle County on:

____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

____

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will repeal Ordinance No. 25-058 and Ordinance No. 25-059.

FISCAL NOTE: This Ordinance, if approved, has no discernible fiscal impact as currently the anticipated funding that would have been appropriated through Ordinance Nos. 25-058 and 25-059 has yet to be received and it is unclear if and when it will be.

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: June 10, 2025

ORDINANCE NO. 25-075

AMEND THE GRANTS BUDGET: APPROPRIATE ANTICIPATED STATE OF DELAWARE GRANT-IN-AID FUNDS TO THE ABSALOM JONES SENIOR CENTER FY2026 GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, COMMUNITY RESOURCES DIVISION

WHEREAS, authorization is being sought for the appropriation of estimated funding of $236,308 anticipated to be received in State of Delaware Grant-In-Aid funds to the Absalom Jones Senior Center FY2026 Grant; and

WHEREAS, the Absalom Jones Senior Center provides a variety of services for the elderly in the surrounding community including transportation to the center, adult programs, activities and social services; and

WHEREAS, the County Executive has determined that a grant is anticipated to be received and shall be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibit "A" which shall be considered underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by the County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. The provisions of this Ordinance are effective July 1, 2025.

Adopted by County Council of
New Castle County on:

____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

____
Marcus Henry
County Executive
New Castle County

SYNOPSIS:This Ordinance, if approved, will appropriate estimated funding of $236,308 anticipated to be received in State of Delaware Grant-In-Aid funds to the Absalom Jones Senior Center FY2026 Grant for the period July 1, 2025, through June 30, 2026, which will be administered by the Department of Community Services, Division of Community Resources.

The Absalom Jones Senior Center provides a variety of services for the elderly in the surrounding community including transportation to the center, adult programs, activities and social services.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating estimated funding of $236,308 anticipated to be received in State of Delaware Grant-In-Aid funds to the Absalom Jones Senior Center FY2026 Grant for the period July 1, 2025, through June 30, 2026, which will be administered by the Department of Community Services, Division of Community Resources.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget. This increase will affect FY2026 since the targeted program completion date for this grant is June 30, 2026. There is no fiscal impact anticipated beyond FY2026. FY2025 original funding was authorized in the amount of $225,490.

Acknowledged by the Chief Financial Officer May 29, 2025.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: Absalom Jones Senior Center FY2026 **Ordinance No.** 25-075

PROGRAM TITLE: Absalom Jones Senior Center FY2026

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 236,308.00	$ -	$ 236,308.00
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 236,308.00	$ -	$ 236,308.00

Expense	Current	Change	Revised
Salaries and Wages	$ 103,109.00	$ -	$ 103,109.00
Benefits	$ 39,930.00	$ -	$ 39,930.00
Training/Civic Affairs	$ -	$ -	$ -
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 1,600.00	$ -	$ 1,600.00
Contractual Services	$ 91,669.00	$ -	$ 91,669.00
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 236,308.00	$ -	$ 236,308.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2025

Estimated Program Completion: 6/30/2026

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

The Absalom Jones Senior Center provides a variety of services to the elderly population in the neighboring community including: transportation to the center, adult programs, activities and social services.

6/10/2025

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: June 10, 2025

ORDINANCE NO. 25-076

AMEND THE GRANTS BUDGET: FOR FY2026, APPROPRIATE FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) TO THE FY2026 EMERGENCY SOLUTIONS GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

WHEREAS, the FY2026 Emergency Solutions Grant is part of the U.S. Department of Housing and Urban Development's (HUD) initiative to alleviate homelessness; and

WHEREAS, this grant will provide pass through grant assistance to shelters for operating costs and will also fund homeless prevention activities in New Castle County; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the U.S. Department of Housing and Urban Development (HUD) are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibit "A," which shall be considered underscored in its entirety.

Section 2. The provisions in this Ordinance shall be effective July 1, 2025.

Section 3. This Ordinance shall become effective immediately upon its adoption by the County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

____

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

____

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal funds of $215,564.00 from the U.S. Department of Housing and Urban Development (HUD) to the FY2026 Emergency Solutions Grant, which will be administered by the Department of Community Services, Division of Community Development and Housing.

The FY2026 Emergency Solutions Grant will aid shelters for operating costs and will also fund homeless prevention activities in New Castle County. This grant is part of HUD's initiative to alleviate homelessness.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of $215,564.00 from the U.S. Department of Housing and Urban Development (HUD) to the FY2025 Emergency Solutions Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of $215,564.00 for FY2026, funded by HUD grant awards. This increase will affect FY2026 and FY2027, since the targeted program completion date for this grant is June 30, 2027. FY2025 funding was authorized in the amount of $209,446.00. There is no discernible fiscal impact on the current operating budget.

Acknowledged by the Chief Financial Officer May 29, 2025.

DEPARTMENT:	Community Services	**EXHIBIT:**	**"A"**
GRANT TITLE:	FY26 Emergency Solutions Grant	**Ordinance No.**	25-076
PROGRAM TITLE:	FY26 Emergency Solutions Grant		

Revenue	Current	Change	Revised
Federal	$ 215,564.00	$ -	$ 215,564.00
State	$ -	$ -	$ -
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 215,564.00	$ -	$ 215,564.00

Expense	Current	Change	Revised
Salaries and Wages	$ 9,663.30	$ -	$ 9,663.30
Benefits	$ 5,446.00	$ -	$ 5,446.00
Training/Civic Affairs	$ -	$ -	$ -
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ -	$ -	$ -
Contractual Services	$ -	$ -	$ -
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	$ 200,454.70	$ -	$ 200,454.70
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 215,564.00	$ -	$ 215,564.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2025

Estimated Program Completion: 6/30/2027

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

The Emergency Solutions Grant will aid shelters for operating costs and fund homeless prevention activities. The grant is part of HUD's initiative to alleviate homelessness.

6/10/2025

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: June 10, 2025

ORDINANCE NO. 25-077

**AMEND THE GRANTS BUDGET:
APPROPRIATE $2,509,120 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND $350,000 IN ESTIMATED PROGRAM INCOME TO THE FY2026 COMMUNITY DEVELOPMENT BLOCK GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

WHEREAS, the Community Development Block Grant (CDBG) is funded through the U.S. Department of Housing and Urban Development (HUD) and through loan repayments from rehabilitation projects and down payment and settlement loans; and

WHEREAS, the major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehabilitate their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services; and

WHEREAS, funding has been received from HUD for the continuation of the CDBG program for a fiftieth year; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the U.S. Department of Housing and Urban Development (HUD) and estimated program income will be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibits “A,” which shall be considered underscored in their entirety.

Section 2. The provisions of this Ordinance shall be effective July 1, 2025.

Section 3. This Ordinance shall become effective immediately upon its adoption by the County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

____

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

____

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal funds of $2,509,120 from the U.S. Department of Housing and Urban Development (HUD) and $350,000 in estimated program income to be earned in Fiscal Year 2026 to the FY2026 Community Development Block Grant, which will be administered by the Department of Community Services, Division of Community Development and Housing.

The Community Development Block Grant (CDBG) is funded through HUD and through loan repayments from rehabilitation projects and down payment and settlement loans. The major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehab their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of $2,509,120 from the U.S. Department of Housing and Urban Development (HUD) and $350,000 in estimated program income to be earned in Fiscal Year 2026 to the FY2026 Community Development Block Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of $2,859,120. This increase will affect FY2026 through FY2033, since the targeted program completion date is September 1, 2032. FY2025 funding was authorized in the amount of $2,452,724 in federal funds and $350,000 in estimated program income for a total of $2,802,724. There is no discernible fiscal impact on the current operating budget.

DEPARTMENT:	Community Services	**EXHIBIT:**	**"A"**
GRANT TITLE:	FY26 Community Development Block Grant	**Ordinance No.**	25-077
PROGRAM TITLE:	FY26 Community Development Block Grant		

Revenue	Current	Change	Revised
Federal	$ 2,509,120.00	$ -	$ 2,509,120.00
State	$ -	$ -	$ -
County	$ -	$ -	$ -
Program Income	$ 350,000.00	$ -	$ 350,000.00
Other	$ -	$ -	$ -
Total	$ 2,859,120.00	$ -	$ 2,859,120.00

Expense	Current	Change	Revised
Salaries and Wages	$532,081.00	$ -	$ 532,081.00
Benefits	$299,908.00	$ -	$ 299,908.00
Training/Civic Affairs	$1,500.00	$ -	$ 1,500.00
Communication/Utilities	$4,500.00	$ -	$ 4,500.00
Materials/Supplies	$12,000.00	$ -	$ 12,000.00
Contractual Services	$602,668.00	$ -	$ 602,668.00
Equipment	$1,000.00	$ -	$ 1,000.00
Grants/Fixed Charges	$1,324,578.00	$ -	$ 1,324,578.00
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$80,885.00	$ -	$ 80,885.00
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 2,859,120.00	$ -	$ 2,859,120.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2025

Estimated Program Completion: 9/1/2032

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

6/10/2025

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: June 10, 2025

ORDINANCE NO. 25-078

AMEND THE GRANTS BUDGET: FOR FY2026, APPROPRIATE FEDERAL FUNDS OF $987,574.20 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND ESTIMATED PROGRAM INCOME OF $50,000 TO THE FY2026 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

WHEREAS, HOME programs are funded from the U.S. Department of Housing and Urban Development (HUD) and program income from the rehabilitation and acquisition of housing and the administration of the program; and

WHEREAS, the families served by HOME programs are low to moderate income households in New Castle County – outside the cities of Wilmington and Newark; and

WHEREAS, the current budget is to rehabilitate homes, which must be in full code compliance for funding, and for subgrantee programs that support housing, including loans; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the U.S. Department of Housing and Urban Development (HUD) and estimated program income will be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibit "A," which shall be considered underscored in its entirety.

Section 2. The provisions in this Ordinance shall be effective July 1, 2025.

Section 3. This Ordinance shall become effective immediately upon its adoption by the County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

____

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

____

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal funds of $987,574.20 from the U.S. Department of Housing and Urban Development (HUD) and $50,000 in estimated program income to the FY2026 Home Investment Partnerships Program (HOME), which will be administered by the Department of Community Services, Division of Community Development and Housing.

HOME programs are funded from the U.S. Department of Housing and Urban Development (HUD) and program income for the rehabilitation and acquisition of housing and the administration of the program. Families served are low to moderate income households in New Castle County – outside the cities of Wilmington and Newark. The current budget is to rehabilitate homes, which must be in full code compliance for funding, and for subgrantee programs that support housing, including loans.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federals funds of $987,574.20 from the U.S. Department of Housing and Urban Development (HUD) and $50,000 in estimated program income to the FY2026 Home Investment Partnerships Program (HOME).

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of $1,037,574.20 for FY2026, funded by HUD grant awards and estimated program income. This increase will affect FY2026 through FY2031, since the targeted program completion date for this grant is June 30, 2031. FY2025 funding was authorized in the amount of $964,060 in federal funds and $50,000 in estimated program income for a total of $1,014,060. There is no discernible fiscal impact on the current operating budget.

Acknowledged by the Chief Financial Officer May 29, 2025.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: FY26 Home Investment Partnership Program **Ordinance No.** 25-078

PROGRAM TITLE: FY26 Home Investment Partnership Program

Revenue	Current	Change	Revised
Federal	$ 987,574.20	$ -	$ 987,574.20
State	$ -	$ -	$ -
County	$ -	$ -	$ -
Program Income	$ 50,000.00	$ -	$ 50,000.00
Other	$ -	$ -	$ -
Total	$ 1,037,574.20	$ -	$ 1,037,574.20

Expense	Current	Change	Revised
Salaries and Wages	$ 89,569.00	$ -	$ 89,569.00
Benefits	$ 50,486.00	$ -	$ 50,486.00
Training/Civic Affairs	$ 2,713.00	$ -	$ 2,713.00
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ -	$ -	$ -
Contractual Services	$ 34,171.07	$ -	$ 34,171.07
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	$ 855,403.13	$ -	$ 855,403.13
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ 5,232.00	$ -	$ 5,232.00
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 1,037,574.20	$ -	$ 1,037,574.20

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2025

Estimated Program Completion: 6/30/2031

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

HOME Programs are funded from HUD for housing rehabilitation and acquisition, and administration of the program. Families served are low to moderate income households in New Castle County - outside the cities of Wilmington or Newark. The current budget is to rehabilitate homes to meet code and for subgrantee programs that support housing.

6/10/2025

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: June 10, 2025

ORDINANCE NO. 25-079

AMEND THE GRANTS BUDGET:
FOR FY2026, APPROPRIATE ANTICIPATED $2,996,864 FROM THE DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES TO: (A) LIBRARY ADMINISTRATION $2,587,340; (B) APPOQUINIMINK LIBRARY $34,660; (C) BEAR LIBRARY $50,356; (D) BRANDYWINE HUNDRED LIBRARY $102,914; (E) CLAYMONT LIBRARY $24,923; (F) ELSMERE LIBRARY $20,005; (G) HOCKESSIN LIBRARY $32,053; (H) KIRKWOOD LIBRARY $37,356; (I) NEWARK LIBRARY $45,424; (J) ROUTE 9 LIBRARY $29,835; AND (K) WOODLAWN LIBRARY $31,998 WHICH ARE ALL ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF LIBRARIES

WHEREAS, State funds, through a contract with the Department of State, Delaware Division of Libraries, are allocated to libraries to encourage the maintenance and development of proper standards, including personnel standards, hours of operation, library materials, collection standards and interlibrary resource sharing, and to provide for the development of statewide public library services; and

WHEREAS, libraries must meet, or provide evidence of attempting to meet, the minimum standards of operation as established by the Division of Libraries and approved by the State Council on Libraries; and

WHEREAS, the County Executive has determined that grants anticipated to be received will be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibits “A” through “K” which shall be considered underscored in their entirety.

Section 2**.** The provisions in this Ordinance shall become effective on July 1, 2025.

Section 3. This Ordinance shall become effective immediately upon its adoption by the County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

____

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate anticipated $2,996,864 from the Department of State, Delaware Division of Libraries to the Department of Community Services, Division of Libraries for the New Castle County public libraries for Fiscal Year 2026. These State funds are allocated to libraries to encourage the maintenance and development of proper standards, including personnel standards, hours of operation, library materials, collection standards and interlibrary resource sharing, and to provide for the development of statewide public library services. Libraries must meet, or provide evidence of attempting to meet, the minimum standards of operation as established by the Division of Libraries and approved by the State Council on Libraries.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget for Fiscal Year 2026 by appropriating anticipated grant awards totaling $2,996,864 to the Division of Libraries within the Department of Community Services, Libraries Division. The appropriations proposed below, if approved, will be funded by State funds through a contract with the Department of State, Delaware Division of Libraries. These appropriations are estimated since the State Budget is not anticipated to be approved until June 30, 2025.

Library Administration (Exhibit A)	$2,587,340
Appoquinimink Library (Exhibit B)	34,660
Bear Library (Exhibit C)	50,356
Brandywine Library (Exhibit D)	102,914
Claymont Library (Exhibit E)	24,923
Elsmere Library (Exhibit F)	20,005
Hockessin Library (Exhibit G)	32,053
Kirkwood Library (Exhibit H)	37,356
Newark Library (Exhibit I)	45,424
Route 9 Library (Exhibit J)	29,835
Woodlawn Library (Exhibit K)	31,998
Total	$2,996,864

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of $2,996,864 to be funded with State funds. Since the targeted completion date for these programs is June 30, 2026, there will be no fiscal impact beyond Fiscal Year 2026. FY2025 final funding was authorized in the amount of $2,841,311.

Acknowledged by the Chief Financial Officer May 29, 2025.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: FY2026 State Aid for Libraries **Ordinance No.** 25-079

PROGRAM TITLE: Library Administration

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 2,587,340.00	$ -	$ 2,587,340.00
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 2,587,340.00	$ -	$ 2,587,340.00

Expense	Current	Change	Revised
Salaries and Wages	$ 1,044,950.00	$ -	$ 1,044,950.00
Benefits	$ 122,881.00	$ -	$ 122,881.00
Training/Civic Affairs	$ 11,500.00	$ -	$ 11,500.00
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 647,851.00	$ -	$ 647,851.00
Contractual Services	$ 664,694.00	$ -	$ 664,694.00
Equipment	$ 94,964.00	$ -	$ 94,964.00
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ 500.00	$ -	$ 500.00
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 2,587,340.00	$ -	$ 2,587,340.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2025

Estimated Program Completion: 6/30/2026

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/10/2025

DEPARTMENT: Community Services **EXHIBIT:** "B"

GRANT TITLE: FY2026 State Aid for Libraries **Ordinance No.** 25-079

PROGRAM TITLE: Appoquinimink Library

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 34,660.00	$ -	$ 34,660.00
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 34,660.00	$ -	$ 34,660.00

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 2,550.00	$ -	$ 2,550.00
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 8,750.00	$ -	$ 8,750.00
Contractual Services	$ 23,360.00	$ -	$ 23,360.00
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 34,660.00	$ -	$ 34,660.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2025

Estimated Program Completion: 6/30/2026

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/10/2025

DEPARTMENT:	Community Services	**EXHIBIT:**	"C"
GRANT TITLE:	FY2026 State Aid for Libraries	**Ordinance No.**	25-079
PROGRAM TITLE:	Bear Library		

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 50,356.00	$ -	$ 50,356.00
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 50,356.00	$ -	$ 50,356.00

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 2,750.00	$ -	$ 2,750.00
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 18,300.00	$ -	$ 18,300.00
Contractual Services	$ 19,306.00	$ -	$ 19,306.00
Equipment	$ 10,000.00	$ -	$ 10,000.00
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 50,356.00	$ -	$ 50,356.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2025

Estimated Program Completion: 6/30/2026

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/10/2025

DEPARTMENT: Community Services **EXHIBIT:** "D"

GRANT TITLE: FY2026 State Aid for Libraries **Ordinance No.** 25- 079

PROGRAM TITLE: Brandywine Hundred Library

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 102,914.00	$ -	$ 102,914.00
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 102,914.00	$ -	$ 102,914.00

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 3,250.00	$ -	$ 3,250.00
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 27,420.00	$ -	$ 27,420.00
Contractual Services	$ 62,244.00	$ -	$ 62,244.00
Equipment	$ 10,000.00	$ -	$ 10,000.00
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 102,914.00	$ -	$ 102,914.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2025

Estimated Program Completion: 6/30/2026

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/10/2025

DEPARTMENT:	Community Services	**EXHIBIT:**	"E"
GRANT TITLE:	FY2026 State Aid for Libraries	**Ordinance No.**	25-079
PROGRAM TITLE:	Claymont Library		

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 24,923.00	$ -	$ 24,923.00
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 24,923.00	$ -	$ 24,923.00

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 2,500.00	$ -	$ 2,500.00
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 10,423.00	$ -	$ 10,423.00
Contractual Services	$ 10,000.00	$ -	$ 10,000.00
Equipment	$ 2,000.00	$ -	$ 2,000.00
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 24,923.00	$ -	$ 24,923.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2025

Estimated Program Completion: 6/30/2026

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/10/2025

DEPARTMENT: Community Services **EXHIBIT:** "F"

GRANT TITLE: FY2026 State Aid for Libraries **Ordinance No.** 25- 079

PROGRAM TITLE: Elsmere Library

Revenue	Current		Change		Revised	
Federal	$	-	$	-	$	-
State	$	20,005.00	$	-	$	20,005.00
County	$	-	$	-	$	-
Program Income	$	-	$	-	$	-
Other	$	-	$	-	$	-
Total	$	20,005.00	$	-	$	20,005.00

Expense	Current		Change		Revised	
Salaries and Wages	$	-	$	-	$	-
Benefits	$	-	$	-	$	-
Training/Civic Affairs	$	1,450.00	$	-	$	1,450.00
Communication/Utilities	$	-	$	-	$	-
Materials/Supplies	$	15,055.00	$	-	$	15,055.00
Contractual Services	$	3,500.00	$	-	$	3,500.00
Equipment	$	-	$	-	$	-
Grants/Fixed Charges	$	-	$	-	$	-
Land and Structures	$	-	$	-	$	-
Contingency	$	-	$	-	$	-
Operating Transfer Charges	$	-	$	-	$	-
Operating Transfer Credits	$	-	$	-	$	-
Total	$	20,005.00	$	-	$	20,005.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2025

Estimated Program Completion: 6/30/2026

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/10/2025

DEPARTMENT:	Community Services	**EXHIBIT:**	"G"
GRANT TITLE:	FY2026 State Aid for Libraries	**Ordinance No.**	25- 079
PROGRAM TITLE:	Hockessin Library		

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 32,053.00	$ -	$ 32,053.00
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 32,053.00	$ -	$ 32,053.00

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 7,000.00	$ -	$ 7,000.00
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 5,300.00	$ -	$ 5,300.00
Contractual Services	$ 10,000.00	$ -	$ 10,000.00
Equipment	$ 9,753.00	$ -	$ 9,753.00
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 32,053.00	$ -	$ 32,053.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2025

Estimated Program Completion: 6/30/2026

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/10/2025

DEPARTMENT:	Community Services	**EXHIBIT:**	"H"
GRANT TITLE:	FY2026 State Aid for Libraries	**Ordinance No.**	25- 079
PROGRAM TITLE:	Kirkwood Library		

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 37,356.00	$ -	$ 37,356.00
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 37,356.00	$ -	$ 37,356.00

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 3,200.00	$ -	$ 3,200.00
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 12,500.00	$ -	$ 12,500.00
Contractual Services	$ 10,000.00	$ -	$ 10,000.00
Equipment	$ 11,656.00	$ -	$ 11,656.00
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 37,356.00	$ -	$ 37,356.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2025

Estimated Program Completion: 6/30/2026

The Local Match:

Found in (ORG):

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/10/2025

DEPARTMENT: Community Services **EXHIBIT:** "I"

GRANT TITLE: FY2026 State Aid for Libraries **Ordinance No.** 25-079

PROGRAM TITLE: Newark Library

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 45,424.00	$ -	$ 45,424.00
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 45,424.00	$ -	$ 45,424.00

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 5,500.00	$ -	$ 5,500.00
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 15,400.00	$ -	$ 15,400.00
Contractual Services	$ 20,000.00	$ -	$ 20,000.00
Equipment	$ 4,000.00	$ -	$ 4,000.00
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ 524.00	$ -	$ 524.00
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 45,424.00	$ -	$ 45,424.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2025

Estimated Program Completion: 6/30/2026

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/10/2025

DEPARTMENT:	Community Services	**EXHIBIT:**	"J"
GRANT TITLE:	FY2026 State Aid for Libraries	**Ordinance No.**	25-079
PROGRAM TITLE:	Route 9 Library		

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 29,835.00	$ -	$ 29,835.00
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 29,835.00	$ -	$ 29,835.00

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 2,000.00	$ -	$ 2,000.00
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 9,585.00	$ -	$ 9,585.00
Contractual Services	$ 15,250.00	$ -	$ 15,250.00
Equipment	$ 3,000.00	$ -	$ 3,000.00
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 29,835.00	$ -	$ 29,835.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2025

Estimated Program Completion: 6/30/2026

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/10/2025

DEPARTMENT: Community Services **EXHIBIT:** "K"

GRANT TITLE: FY2026 State Aid for Libraries **Ordinance No.** 25- 079

PROGRAM TITLE: Woodlawn Library

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 31,998.00	$ -	$ 31,998.00
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 31,998.00	$ -	$ 31,998.00

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 4,800.00	$ -	$ 4,800.00
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 18,198.00	$ -	$ 18,198.00
Contractual Services	$ 9,000.00	$ -	$ 9,000.00
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 31,998.00	$ -	$ 31,998.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2025

Estimated Program Completion: 6/30/2026

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/10/2025

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: June 10, 2025

ORDINANCE NO. 25-080

AMEND THE GRANTS BUDGET: APPROPRIATE $149,000 FROM THE STATE OF DELAWARE, DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DIVISION OF SERVICES FOR AGING AND ADULTS WITH PHYSICAL DISABILITIES TO THE HEALTHY HOMES-DHSS GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

WHEREAS, funding has been awarded from the State of Delaware, Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities to the Healthy Homes-DHSS Grant; and

WHEREAS, funding will be used to modify or make repairs to a minimum of ten (10) housing units in New Castle County currently occupied by older adults (over the age of 62) so that these residents are able to remain safely in their homes in the community; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material on the attached "Exhibit A," which is considered to be underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by the County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to May 21, 2025.

Adopted by County Council of
New Castle County on:

____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

____

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate $149,000 from the State of Delaware, Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities to the Healthy Homes-DHSS Grant. Funding will be used to modify or make repairs to a minimum of ten (10) housing units in New Castle County currently occupied by older adults (over the age of 62) so that these residents are able to remain safely in their homes in the community.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to May 21, 2025.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating $149,000 from the State of Delaware, Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities to the Healthy Homes-DHSS Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of $149,000. This increase will impact FY2025 only since the targeted program completion date of this award is June 30, 2025.

Acknowledged by the Chief Financial Officer May 29, 2025.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: FY25 Healthy Homes - DHSS **Ordinance No.** 25-080

PROGRAM TITLE: FY25 Healthy Homes - DHSS

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 149,000.00	$ -	$ 149,000.00
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 149,000.00	$ -	$ 149,000.00

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ -	$ -	$ -
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ -	$ -	$ -
Contractual Services	$ 149,000.00	$ -	$ 149,000.00
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 149,000.00	$ -	$ 149,000.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 5/21/2025

Estimated Program Completion: 6/30/2025

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

Funds will be used to modify or make repairs to housing units in New Castle County currently occupied by older adults (over the age of 62) so that these residents are able to remain safely in their homes in the community.

6/10/2025

Prime Sponsor(s): Mr. Hollins, Mr. Street, Mr. Smiley
Requested by: County Council
Date of introduction: June 10, 2025

ORDINANCE NO. 25-087

AMEND THE FY2026 APPROVED OPERATING BUDGET: APPROPRIATE FUNDING FROM THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF THE COUNTY COUNCIL TO THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES FOR YOUTH EMPLOYMENT

WHEREAS, New Castle County Council has previously received funds from the State of Delaware Department of Labor – Delaware Workforce Investment Board to fund the New Castle County Youth Employment Program; and

WHEREAS, the New Castle County Youth Employment Program provides employment experiences for youths between the ages of 14 and 20 that will promote responsibility, teamwork and work ethic; and

WHEREAS, New Castle County Council has determined that there will be unspent funding available in the Grants and Fixed Charges Budget Line Item in FY2026; and

WHEREAS, New Castle County Council would like to contribute $125,000 from their Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget to the Department of Community Services, Division of Community Resources Salaries and Wages and Benefits Budget Line Items for the New Castle County Youth Employment Program; and

WHEREAS, the revenue measures heretofore adopted by the County Council are, in the opinion of the County Executive, estimated to yield sums at least sufficient to balance the proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Annual Operating Budget Ordinance for the fiscal year beginning July 1, 2024, is hereby amended by deleting the material bracketed and stricken and adding the material underscored on the attached Exhibit “A.”

Section 2. The foregoing amendment shall be considered a part of the Annual Operating Budget for the fiscal year beginning July 1, 2025 and shall be effective as though incorporated initially in the Annual Operating Budget Ordinance.

Section 3. This Ordinance shall become effective immediately upon its adoption by the County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of

New Castle County on:

____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

____
Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate $125,000 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget to the Department of Community Services, Division of Community Resources Salaries and Wages and Benefits Budget Line Items for the New Castle County Youth Employment Program.

FISCAL NOTE: This Ordinance, if approved, will appropriate $125,000 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2026 Approved Operating Budget to the Department of Community Services, Division of Community Resources Salaries and Wages and Benefits Budget Line Items for the New Castle County Youth Employment Program.

This legislation will reduce the FY2026 Approved Operating Budget for County Council by $125,000 and increase the Department of Community Services by $125,000. This legislation will result in no increase to the FY2026 Approved Operating Budget as the legislation is a transfer of funds between departments. There is no fiscal impact for FY2027 or FY2028.

Acknowledged by the Chief Financial Officer May 29, 2025.

EXHIBIT A1

COUNTY COUNCIL			
Salaries and Wages		$	2,708,793
Benefits			1,525,869
Training and Civic Affairs			67,388
Communication and Utilities			15,854
Materials and Supplies			60,772
Contractual Services			255,947
Equipment			1,600
Grants and Fixed Charges	~~439,991~~		314,991
Operating Transfer Charges			195,519
Total	***~~5,271,733~~***	***$***	***5,146,733***
Total Authorized Full-Time Positions 35			

COUNTY EXECUTIVE		
Salaries and Wages	$	2,305,318
Benefits		1,293,169
Training and Civic Affairs		41,904
Communication and Utilities		18,850
Materials and Supplies		22,236
Contractual Services		248,565
Equipment		1,000
Grants and Fixed Charges		43,000
Contingency		55,000
Operating Transfer Charges		112,454
Total	***$***	***4,141,496***
Total Authorized Full-Time Positions 17		

DEPARTMENT OF ADMINISTRATION		
Salaries and Wages	$	14,072,608
Benefits		7,834,901
Training and Civic Affairs		191,975
Communication and Utilities		8,380,342
Materials and Supplies		163,673
Contractual Services		7,621,531
Equipment		322,900
Grants and Fixed Charges		4,005,350
Operating Transfer Charges		1,197,550
Operating Transfer Credits		(14,044,103)
Total	***$***	***29,746,727***
Total Authorized Full-Time Positions 168		

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages		$	28,756,814
Benefits			16,093,269
Training and Civic Affairs			45,445
Communication and Utilities			27,456,675
Materials and Supplies			4,963,121
Contractual Services			11,073,787
Equipment			498,333
Grants and Fixed Charges			1,249,757
Land and Structures			35,000
Operating Transfer Charges			4,840,573
Operating Transfer Credits			(7,876,371)
Total		***$***	***87,136,403***
Total Authorized Full-Time Positions ***389***			

DEPARTMENT OF LAND USE

Salaries and Wages		$	8,986,033
Benefits			5,031,240
Training and Civic Affairs			66,975
Communication and Utilities			103,015
Materials and Supplies			106,727
Contractual Services			1,532,609
Equipment			55,240
Grants and Fixed Charges			56,500
Operating Transfer Charges			1,071,279
Total		***$***	***17,009,618***
Total Authorized Full-Time Positions ***113***			

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	~~13,539,448~~	$	13,653,916
Benefits	~~5,864,111~~		5,874,643
Training and Civic Affairs			18,560
Communication and Utilities			1,566,414
Materials and Supplies			1,629,039
Contractual Services			3,906,395
Equipment			18,900
Grants and Fixed Charges			3,235,149
Operating Transfer Charges			1,395,685
Operating Transfer Credits			(243,749)
Total	***~~30,929,952~~***	***$***	***31,054,952***
Total Authorized Full-Time Positions ***162***			

EXHIBIT A3

DEPARTMENT OF PUBLIC SAFETY		
Salaries and Wages	$	78,228,874
Benefits		43,442,715
Training and Civic Affairs		205,206
Communication and Utilities		992,877
Materials and Supplies		1,313,047
Contractual Services		2,458,322
Equipment		1,661,783
Grants and Fixed Charges		8,741,271
Operating Transfer Charges		8,501,518
Total	***$***	***145,545,613***
Total Authorized Full-Time Positions 729		

REGISTER OF WILLS		
Salaries and Wages	$	1,219,161
Benefits		669,258
Training and Civic Affairs		34,950
Communication and Utilities		10,257
Materials and Supplies		10,053
Contractual Services		62,715
Equipment		2,800
Operating Transfer Charges		97,749
Total	***$***	***2,106,943***
Total Authorized Full-Time Positions 20		

RECORDER OF DEEDS

Salaries and Wages	$	1,377,085
Benefits		764,405
Training and Civic Affairs		40,170
Communication and Utilities		31,892
Materials and Supplies		12,398
Contractual Services		82,718
Equipment		6,150
Grants and Fixed Charges		18,350
Operating Transfer Charges		172,975
Total	$	***2,506,143***
Total Authorized Full-Time Positions 23		

SHERIFF

Salaries and Wages	$	1,482,722
Benefits		835,738
Training and Civic Affairs		29,452
Communication and Utilities		12,261
Materials and Supplies		21,259
Contractual Services		55,999
Equipment		5,000
Operating Transfer Charges		150,197
Total	***$***	***2,592,628***
Total Authorized Full-Time Positions 21		

CLERK OF THE PEACE

Salaries and Wages	$	538,617
Benefits		303,592
Training and Civic Affairs		9,600
Communication and Utilities		3,586
Materials and Supplies		8,754
Contractual Services		18,268
Equipment Replacement		0
Operating Transfer Charges		35,085
Total	***$***	***917,502***
Total Authorized Full-Time Positions 7		

DEBT SERVICE

Debt Service	$	47,892,496
Total	***$***	***47,892,496***
Total Authorized Full-Time Positions		

ETHICS COMMISSION

Salaries and Wages	$	44,477
Benefits		4,092
Training and Civic Affairs		10,500
Communication and Utilities		1,745
Materials and Supplies		2,450
Contractual Services		235,747
Equipment		500
Operating Transfer Charges		6,796
Total	***$***	***306,307***
Total Authorized Full-Time Positions 0		

COUNCIL CONTINGENCY

Contingency	$	250,000
Total	***$***	***250,000***
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	$	600,000
Total	***$***	***600,000***
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	$	455,000
Total	***$***	***455,000***
Total Authorized Full-Time Positions		

BENEFITS CONTINGENCY

Contingency	$	2,250,000
Total	***$***	***2,250,000***
Total Authorized Full-Time Positions		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	$	(6,107,378)
Personal Services - Employee Benefits	$	(3,442,422)
Total	***$***	***(9,549,800)***
Total Authorized Full-Time Positions		

ONE-TIME CONTINGENCY

Contingency	$	1,144,825
Total	***$***	***1,144,825***

NEW CASTLE COUNTY

Salaries and Wages	~~147,152,572~~	$	147,267,040
Benefits	~~80,219,937~~		80,230,469
Training and Civic Affairs			762,125
Communication and Utilities			38,593,768
Materials and Supplies			8,313,529
Contractual Services			27,552,603
Equipment			2,574,206
Grants and Fixed Charges	~~*17,789,368*~~		17,664,368
Debt Service			47,892,496
Land and Structures			35,000
Contingency			4,754,825
Operating Transfer Charges			17,777,380
Operating Transfer Credits			(22,164,223)
Sub-Total New Castle County		***$***	**371,253,586**
Total Authorized Full-Time Positions ***1,684***			

RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF JUNE 30, 2025

Tax Stabilization Reserve Account	67,418,321
Sewer Rate Stabilization Reserve Account	8,944,781
General Fund Budget Reserve Account	45,312,006
Sewer Fund Budget Reserve Account	18,734,142
Total Reserves:	**140,409,250**

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: June 24, 2025

ORDINANCE NO. 25-091

AMEND THE GRANTS BUDGET: FOR FY2025, APPROPRIATE $5,504 IN FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT WITHIN THE HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) AMERICAN RESCUE PLAN ACT (ARPA) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

WHEREAS, the HOME ARPA Grant program is funded from the U.S. Department of Housing and Urban Development (HUD) through the 2021 American Rescue Plan Act; and

WHEREAS, the families served by HOME programs are low to moderate income households in New Castle County – outside the cities of Wilmington and Newark; and

WHEREAS, the current budget is to be used to provide housing, supportive services, and shelter to individuals experiencing or vulnerable to homelessness; and

WHEREAS, original allocated funding in the amount of $3,672,176 from the U.S. Department of Housing and Urban Development was previously approved by the County Council and appropriated to the HOME ARPA Grant via Ordinance 21-135; and

WHEREAS, the realignment of $2,371,350 in federal funds within the HOME ARPA Grant for Supportive Services to hire a contractual mentor, case manager, and a nonprofit entity to provide employment, training, and transportation was previously approved by the County Council via Ordinance 23-030; and

WHEREAS, the realignment of $750,000 in federal funds within the HOME ARPA Grant for Supportive Services to pay the salaries for a Contractual Mentor, Case Manager, and a nonprofit entity that provides employment services was previously approved by County Council via Ordinance 25-065; and

WHEREAS, authorization is sought to appropriate an additional $5,504 in federal funds within the HOME ARPA Grant for Supportive Services to pay the salaries for a Contractual Mentor, Case Manager, and a nonprofit entity that provides employment services; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity, and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material underscored and deleting the material stricken on the attached Exhibits "A" and "B."

Section 2. This Ordinance shall become effective immediately upon its adoption by the County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

____
Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate an additional $5,504 in federal funds within the Home Investment Partnerships Program (HOME) American Rescue Plan Act (ARPA) grant. The realignment of funds will be used to pay the salaries for a Contractual Mentor, Case Manager, and a nonprofit entity that provides employment services.

Families served are low to moderate income households in New Castle County – outside the cities of Wilmington and Newark. The current budget is to provide housing, supportive services, and shelter to individuals experiencing or vulnerable to homelessness.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating an additional $5,504 in federal funds within the Home Investment Partnerships Program (HOME) American Rescue Plan Act (ARPA) grant.

This Ordinance, if approved, will increase the grants budget by $5,504. The increase will affect FY2025 through FY2031, since the targeted program completion date for this grant is September 30, 2030.

Acknowledged by the Chief Financial Officer June 11, 2025.

DEPARTMENT:	Community Services	**EXHIBIT:**	"A"
GRANT TITLE:	HOME ARPA Grant	**Ordinance No.**	25-091
PROGRAM TITLE:	HOME ARPA Supportive Services		

Revenue	Current	Change	Revised
Federal	~~$ 3,121,350.00~~	$ 5,504.00	$ 3,126,854.00
State	$ -	$ -	$ -
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	~~$ 3,121,350.00~~	$ 5,504.00	$ 3,126,854.00

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ -	$ -	$ -
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ -	$ -	$ -
Contractual Services	~~$ 3,121,350.00~~	$ 5,504.00	$ 3,126,854.00
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	~~$ 3,121,350.00~~	$ 5,504.00	$ 3,126,854.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 9/20/2021

Estimated Program Completion: 9/30/2030

The Local Match:

Found in (ORG):

Ordinance Passed:	**Date Revised:**
21-135	11/23/2021
23-030	2/28/2023
25-065	5/27/2025

PROGRAM DESCRIPTION:

HOME ARPA Programs are funded from HUD through the American Rescue Plan Act of 2021 to provide housing services and shelter to individuals experiencing, or vulnerable to, homelessness. Families served are low to moderate income households in New Castle County - outside the cities of Wilmington or Newark.

~~5/27/2025~~ 6/24/2025