



# NEW CASTLE COUNTY COUNCIL COUNCIL MEETING

May 27, 2025  
6:30 PM

**VIRTUAL ZOOM WEBINAR MEETING\*\* &  
LOUIS L. REDDING CITY/COUNTY BUILDING  
1ST FLOOR COUNCIL CHAMBERS  
800 N. FRENCH STREET, WILMINGTON, DE 19801**

## REVISED AGENDA

**A. Call to Order**

- **Moment of Silence**
- **Pledge of Allegiance**
- **Roll Call**

**B. Approval of Minutes**

**C. Announcements**

**D. Introduction of Ordinances**

°25-063: TO AMEND NEW CASTLE COUNTY CODE CHAPTER 40 ("UNIFIED DEVELOPMENT CODE" OR "UDC"), ARTICLE 3 ("USE REGULATIONS"), REGARDING ADULT DAY CARE FACILITIES AND LIMITED USE STANDARDS FOR DAY CARE CENTERS  
Prime Sponsor(s): Ms. Kilpatrick, Mr. Smiley

°25-064 TO PROVIDE FOR THE INSTALLATION OF ARLINGTON STREET LIGHTS WITH LIGHT EMITTING DIODE (LED) BULBS (100 WATT EQUIVALENT) IN THE BRANDYWINE COUNTRY CLUB SUBDIVISION LOCATED IN THE BRANDYWINE HUNDRED AND FOR A LIGHT TAX BASED ON THE COST OF STREET LIGHTS  
Prime Sponsor: Ms. Durham

°25-065: AMEND THE GRANTS BUDGET: REALIGN \$750,000 IN FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT WITHIN THE HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) AMERICAN RESCUE PLAN ACT (ARPA) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING  
Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-066: AMEND THE FY2025 APPROVED OPERATING BUDGET: TRANSFER FUNDING FROM THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY COUNCIL TO THE MATERIALS AND SUPPLIES BUDGET LINE ITEM OF THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES TO PROVIDE

## FUNDING FOR THE SENIOR EMERGENCY FOOD VOUCHER PROGRAM

Prime Sponsor(s): Mr. Smiley

°25-067: TO PROVIDE FOR THE INSTALLATION OF ARLINGTON STREET LIGHTS WITH LIGHT EMITTING DIODE (LED) BULBS (70 WATT EQUIVALENT) IN THE PENNFIELD SUBDIVISION AND FOR A LIGHT TAX BASED ON THE COST OF STREET LIGHTS

Prime Sponsor(s): Mr. Caneco

°25-068: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY COUNCIL FY2025 APPROVED OPERATING BUDGET TO THE SENIOR HOME REPAIR PROGRAM GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES

Prime Sponsor(s): Mr. Hollins, Mr. Street, Mr. Tackett

°25-069: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING FROM NEW CASTLE COUNTY COUNCIL FY2025 APPROVED OPERATING BUDGET TO THE NEW CASTLE COUNTY EMERGENCY HOUSING – HOPE CENTER GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Street

°25-070: AMEND THE FY2025 APPROVED OPERATING BUDGET: REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF THE COUNTY COUNCIL TO PROVIDE FUNDING FOR NEW CASTLE COUNTY GRANTS

Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-071: TO AMEND NEW CASTLE COUNTY CODE CHAPTER 34 (“TRAFFIC AND VEHICLES”), BY ADDING ARTICLE 5 (“ELECTRONIC SPEED MONITORING SYSTEM”) TO ASSIST IN ENFORCEMENT OF TITLE 21 § 4170A OF THE DELAWARE CODE

Prime Sponsor(s): Mr. Sheldon, Ms. Durham

°25-072: TO AMEND NEW CASTLE COUNTY CODE CHAPTER 14 (“FINANCE AND TAXATION”), ARTICLE 6 (“EXEMPTION FROM REAL PROPERTY TAXATION”), SECTIONS 14.06.302 (“QUALIFICATIONS FOR AND AMOUNT OF ELDERLY EXEMPTION”), 14.06.303 (“QUALIFICATIONS FOR AND AMOUNT OF DISABILITY EXEMPTION”), and 14.06.304 (“DISABLED VETERAN’S EXEMPTIONS”) REGARDING SCHOOL TAX EXEMPTIONS

Prime Sponsor(s): Ms. Kilpatrick, Mr. Smiley

**E. Consent Calendar**

R25-091: CONGRATULATING MATTHEW ALEKEL ON ACHIEVING THE RANK OF EAGLE SCOUT, SCOUTS BSA

Prime Sponsor(s): Mr. Cartier

R25-092: PROCLAMATION IN HONOR OF JUNETEENTH

Prime Sponsor(s): Ms. Kilpatrick

R25-094: CONSENTING TO THE REAPPOINTMENT OF FRANCIS E. WILLIAMS, III TO THE FIRE AND AMBULANCE ADVISORY BOARD

Prime Sponsor(s): Mr. Toole

R25-095: CONSENTING TO THE APPOINTMENT OF ALLAN T. MACKENZIE, II TO THE FIRE AND AMBULANCE ADVISORY BOARD

Prime Sponsor(s): Mr. Caneco

NOTE: If an item on the Consent Calendar is objected to by a Council member, or a member of the public wishes to obtain additional information about the candidate or proposed legislation, or if a



Councilmember intends to offer an amendment to a resolution, seek additional information, or state a conflict, it shall be removed from the Consent Calendar and voted upon separately.

**F. Consideration of Resolutions Removed from the Consent Calendar and Other Resolutions**

R25-093: RECOGNIZING OVERSEER HELENA CREAMER  
FOR A DECADE OF SERVICE TO THE COMMUNITY  
Prime Sponsor(s): Ms. Williams-Johns

R25-096: APPROVING REVISED CLASS SPECIFICATION FOR SENIOR NETWORK  
ENGINEER PURSUANT TO NEW CASTLE COUNTY CODE SECTION 26.03.105(F)  
Prime Sponsor(s): Ms. Williams-Johns

R25-097: NEW CASTLE COUNTY COUNCIL REQUESTS THAT THE DELAWARE  
GENERAL ASSEMBLY AMEND THE DELAWARE CODE, TITLE 9 IN RELATION TO ELECTION  
OF THE NEW CASTLE COUNTY COUNCIL PRESIDENT  
Prime Sponsor(s): Ms. Durham, Mr. Caneco, Mr. Carter, Mr. Cartier, Ms. George, Ms. Kilpatrick,  
Mr. Sheldon, Mr. Smiley, Mr. Toole

R25-099: CALLING FOR A STRONG PARTNERSHIP WITH THE DELAWARE GENERAL  
ASSEMBLY IN SUPPORT OF LOCAL GOVERNANCE  
Prime Sponsor(s): Mr. Tackett, Ms. Kilpatrick  
Co-sponsor(s): Mr. Caneco, Mr. Carter, Mr. Cartier, Ms. Durham, Ms. George, Mr. Hollins, Mr.  
Sheldon, Mr. Smiley, Mr. Toole, Ms. Williams-Johns

**G. Time Sensitive Congratulatory/Honorary Resolutions**

**H. Presentations**

**I. Consideration of Ordinances**

SUBSTITUTE NO. 1 TO °25-048: (STATUS: TO BE TABLED) THE ANNUAL REVENUE  
ORDINANCE AND ROLL BACK TAX RATE OF NEW CASTLE COUNTY FOR FISCAL YEAR  
2026 BEGINNING JULY 1, 2025  
Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°25-049: (STATUS: TO BE TABLED) CALCULATION OF SEWER SERVICE CHARGES  
EFFECTIVE JULY 1, 2025 FOR FISCAL YEAR 2026  
Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°25-050: (STATUS: TO BE TABLED) AN ORDINANCE AUTHORIZING THE ISSUANCE  
OF GENERAL OBLIGATION BONDS OF NEW CASTLE COUNTY FOR THE PURPOSE OF  
FINANCING CERTAIN CAPITAL PROJECTS APPROVED IN THE FISCAL YEAR 2026 CAPITAL  
BUDGET  
Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°25-051: (STATUS: TO BE TABLED) THE CAPITAL BUDGET ORDINANCE OF NEW  
CASTLE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2025  
Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°25-052: (STATUS: TO BE TABLED) ADOPT THE ANNUAL OPERATING BUDGET OF  
NEW CASTLE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2025  
Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°25-053: AMEND THE FY2026 APPROVED OPERATING BUDGET: APPROPRIATE \$3,000,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT FOR A ONE-TIME FIRE SERVICE CONTINGENCY

Prime Sponsor(s): Mr. Cartier, Mr. Caneco, Mr. Toole

°25-054: AMEND THE FY2025 APPROVED OPERATING BUDGET: APPROPRIATE FUNDING FROM THE RECORDER OF DEEDS TECHNOLOGY FEE ACCOUNT TO THE OFFICE OF THE RECORDER OF DEEDS TO UPDATE INFORMATION VIDEOS ON THE NEW CASTLE COUNTY WEBSITE

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°25-055: AMEND THE GRANTS BUDGET: APPROPRIATE \$13,853.99 IN ACTUAL PROGRAM INCOME TO THE REMEDIATING VACANCIES, MAKING PROGRESS (ReVaMP) GRANT WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-056: AMEND THE GRANTS BUDGET: REALIGN \$317,256.47 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2024, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-057: AMEND THE GRANTS BUDGET: REALIGN \$139,000.00 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2025, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-058: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING ANTICIPATED TO BE RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF LABOR, WITH FUNDS PROVIDED BY THE DELAWARE WORKFORCE INVESTMENT BOARD TO THE 2025/2026 STATE YEAR ROUND YOUTH-EMPLOYMENT GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES

Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-059: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING ANTICIPATED TO BE RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF LABOR, WITH FUNDS PROVIDED BY THE DELAWARE WORKFORCE INVESTMENT BOARD TO THE 2025 STATE SUMMER YOUTH EMPLOYMENT GRANT TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES

Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-060: AMEND THE GRANTS BUDGET: APPROPRIATE ADDITIONAL FEDERAL FUNDS OF \$450,000 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT PASSED THROUGH FROM THE CITY OF WILMINGTON FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT TO THE LEAD BASED PAINT HAZARD REDUCTION - CITY OF WILMINGTON GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES

Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-061: AMEND THE GRANTS BUDGET: REALIGN \$141,310.49 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2022, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-062: AMEND NEW CASTLE COUNTY CODE CHAPTER 6 ("BUILDING CODE"), ARTICLE 5 ("RESIDENTIAL CODE") RELATING TO AUTOMATIC FIRE SPRINKLER SYSTEMS

Prime Sponsor(s): Mr. Caneco, Ms. Kilpatrick, Mr. Carter

Co-sponsor(s): Ms. Durham

- J. Introduction/Consideration of Emergency Ordinances
- K. Public Comment/Other
- L. Motion to Adjourn

**REVISED AGENDA POSTED: May 23, 2025**  
AGENDA POSTED: May 20, 2025

\*The revised agenda was posted less than seven (7) days in advance of the meeting to add R25-099 under Item F in order for Council to urgently bring concerning issues relating to pending State legislation affecting New Castle County to the attention of the Delaware General Assembly.

The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

\*\*Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

**ORDINANCE NO. 25-063**

**TO AMEND NEW CASTLE COUNTY CODE CHAPTER 40 (“UNIFIED DEVELOPMENT CODE” OR “UDC”), ARTICLE 3 (“USE REGULATIONS”), REGARDING ADULT DAY CARE FACILITIES AND LIMITED USE STANDARDS FOR DAY CARE CENTERS**

1       **WHEREAS**, the State of Delaware Administrative Code, Title 16, Section 3360  
2 defines and sets regulations appropriate for Adult Day Care Facilities; and

3  
4       **WHEREAS**, the Limited Use Standards for day care centers were created to  
5 provide protection for children; and

6  
7       **WHEREAS**, since the adoption of the Unified Development Code additional uses  
8 have been added to limit the location of said uses from day care centers, such as retail  
9 marijuana stores; and

10  
11       **WHEREAS**, the County recognizes the importance of updating its zoning and  
12 development regulations to recognize differences in the protections needed for adult and  
13 child day care centers; and

14  
15       **WHEREAS**, County Council has determined that the provisions of this Ordinance  
16 substantially advance, and are reasonably and rationally related to, legitimate  
17 government interests (i.e., promoting the health, safety, morals, convenience, order,  
18 prosperity and/or welfare of the present and future inhabitants of this State).

19  
20       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

21  
22       **Section 1.** *New Castle County Code* Chapter 40 (“Unified Development Code” or  
23 “UDC”), Article 3 (“Use Regulations”), Division 40.03.300 (“Additional Limited and Special  
24 Use Standards”), is hereby amended by adding the material that is underscored and  
25 deleting the material that is bracketed and stricken, as set forth below:

26  
27       **Sec. 40.03.309. Institutional, neighborhood.**

28  
29       Except for sites licensed by the State of Delaware Department of Health and Social  
30 Services as an Adult Day Care facility, the establishment of a day care center is  
31 permitted subject to conformance with the following requirements:

32  
33       A. ~~[Day care center. The use shall have a minimum of]~~The minimum lot size is  
34       one (1) acre.

35  
36       B[4]. State licensing requirements shall be met, including those pertaining to  
37       building, fire, safety and health codes.

38  
39       C[2]. Outdoor play or activity areas shall be fenced or otherwise enclosed on all  
40       sides, as approved by the Department, and shall consist of developable lands,

but shall not include driveways or parking areas. A one-tenth (0.1) opacity bufferyard shall be required around the play area, unless bufferyard standards are otherwise required by this Chapter.

D[3]. The circulation pattern of the parking area shall be designed to provide a safe and convenient pedestrian access from all parking spaces to the entrance of the facility.

E[4]. No portion of the day care center shall be located within five hundred (500) feet of any ~~gasoline pumps, underground or other storage of explosive materials~~, package store, bar or tavern, or other similar incompatible uses.

F. Any on-site propane or any other petroleum product storage tanks must be stored underground, except for petroleum containers used for routine property maintenance.

G. No portion of the day care center shall be located within five hundred (500) feet of an established retail marijuana store.

H. [5]. When a day care facility is located in a shopping center or shares parking and/or access with other commercial uses, the parking area shall function independently of and physically separate from the general parking and circulation pattern of the other stores or businesses. The day care facility shall be in either the end unit of the multiple occupancy building or a separate structure. These standards shall not apply to day care facilities located within developments consisting solely of office uses.

I. [6]. In residential districts, no structural or decorative changes that will alter the exterior residential character of an existing residential structure used for a day care center shall be permitted. Any new or remodeled structure must be designed to be compatible with the residential character of the surrounding neighborhood.

**Section 2.** Consistent with Comprehensive Development Plan. New Castle County Council finds that the provisions of this Ordinance are consistent with the spirit and intent of the New Castle County Comprehensive Development Plan.

**Section 3.** Inconsistent Ordinances and Resolutions Repealed. All ordinances or parts of ordinances and all resolutions or parts of resolutions that may be in conflict herewith are hereby repealed except to the extent they remain applicable to land use matters reviewed under previous Code provisions as provided in Chapter 40 of the *New Castle County Code*.

**Section 4.** Severability. The provisions of this Ordinance shall be severable. If any provision of this Ordinance is found by any court of competent jurisdiction to be unconstitutional or void, the remaining provisions of this Ordinance shall remain valid, unless the court finds that that the valid provisions of this Ordinance are so essentially and inseparably connected with, and so dependent upon, the unconstitutional or void provision that it cannot be presumed that County Council would have enacted the remaining valid provisions, without the unconstitutional or void one, or unless the court finds that the remaining valid provisions, standing alone, are incomplete and incapable of

being executed in accordance with the County Council's intent. If any provision of this Ordinance or any zoning map or portion thereof is found to be unconstitutional or void, all applicable former ordinances, resolutions, zoning maps or portions thereof shall become applicable and shall be considered as continuations thereof as not as new enactments regardless if severability is possible.

**Section 5. Effective Date.** This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of  
New Castle County on:

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Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

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Marcus A. Henry  
County Executive of New Castle County

**SYNOPSIS:** The following is a summary of the revisions contained in this ordinance broken down by *New Castle County Code* Division or Section number.

**Sec. 40.03.309.** This amendment exempts Adult Day Care facilities State of Delaware Department of Health and Social Services from the additional Limited Use standards for day care centers. This amendment additionally removes the distancing limitation from gas stations and adds a requirement for gasoline and petroleum storage tanks to be stored underground. This amendment also includes distancing limitations from retail marijuana stores.

**FISCAL NOTE:** There will be no discernible fiscal impact upon the adoption of this legislation.

Prime Sponsor(s): Ms. Durham  
Requested by: Administration/Finance  
Date of introduction: May 27, 2025

**ORDINANCE NO. 25-064**

**TO PROVIDE FOR THE INSTALLATION OF ARLINGTON STREET LIGHTS WITH LIGHT  
EMITTING DIODE (LED) BULBS (100 WATT EQUIVALENT) IN THE BRANDYWINE  
COUNTRY CLUB SUBDIVISION LOCATED IN THE BRANDYWINE HUNDRED AND FOR  
A LIGHT TAX BASED ON THE COST OF STREET LIGHTS**

**WHEREAS**, a petition has been filed with the Clerk of New Castle County Council for the establishment of a street light tax district in the **BRANDYWINE COUNTRY CLUB SUBDIVISION** and for the installation of Arlington street lights with 100 watt equivalent light emitting diode (LED) bulbs, therein.

**NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

Section 1. The County Executive is hereby authorized to enter a contract, in accordance with 9 *Del. C.* Chapter 21, to provide for the installation of ARLINGTON street lights with 100 watt equivalent light emitting diode (LED) bulbs, according to the standards established by the New Castle County Department of Land Use, to be erected along MASTERS LANE, AUGUSTA WAY, AND ACE AVENUE as set forth in the petition.

Section 2. The properties set forth in the petition shall continue to be subject to an annual tax based on the full annual cost of the street lighting in an amount to be provided for in the Annual Revenue Ordinance.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of  
New Castle County on:

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Monique Williams-Johns  
President of Council  
of New Castle County

Approved on:

---

Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, will allow for the installation of ARLINGTON street lights with 100 watt light emitting diode (LED) bulbs in the DELAWARE NATIONAL SUBDIVISION.

**FISCAL NOTE:** This Ordinance, if approved, provides for the installation of ARLINGTON street lights with 100 watt equivalent light emitting diode (LED) bulbs and the assessment of a light tax based on the rates set in the Annual Revenue Ordinance.

The light tax assessed on these BRANDYWINE COUNTRY CLUB SUBDIVISION properties set forth in the petition filed with the Clerk of County Council will be billed in conjunction with the annual property tax billing. The increased expenditure to the County resulting from the installation and maintenance will be offset by the increased revenues realized from the light tax assessment.

Acknowledged by the Chief Financial Officer May 14, 2025.



## Shipley Road Investments, LLC

February 27, 2025  
87 Reads Way  
New Castle, DE 19720

Mr. Avera,

I have included the following documents requested for Shipley Road Investments, LLC:

- Builders Petition for Street Lights
- Property Deed (2 copies)
- Record Plan (2 copies)
- Property Contact: Justin Hensley, 105 Foulk Road Wilmington, DE 19803, 302-543-0556
- Number of Lots: 41 Singel Family Homes and 24 Townhomes

Please contact me if additional information is needed.

Thank you,



Megan Morgan  
302-668-6255  
mmorgan@capanoinc.com  
Capano Management

Ph. 302-429-8700

105 Foulk Road Wilmington, DE 19803

Fx. 302-426-1086



OFFICE OF FINANCE

**BUILDERS PETITION FOR STREET LIGHTING**

STATE OF DELAWARE :

SS :

NEW CASTLE COUNTY :

TO: The Honorable President and Members of County Council of New Castle County, Delaware

BE IT KNOWN, that on this 26<sup>th</sup> Day of FEBRUARY, A.D. 2025 personally appeared before me, the undersigned Notary Public of the State of Delaware, JUSTIN HENSLEY, authorized representative of SHIPLEY ROAD INVESTMENTS, LLC, a Delaware limited liability company, known to me as such, and being first duly sworn by me according to law, stated and said as follows:

1. Shipley Road Investments, LLC holds **record title to Tax Parcel No(s). 06-041.00-309** (the "Property"), the metes and bounds for which are included within those lands described in the Deed dated July 25, 2012, between Brandywine Country Club, a Delaware corporation, as grantor(s), and Shipley Road Investments, LLC, a Delaware limited liability company, as grantee, recorded in the Office for the Recorder of Deeds in and for New Castle County at Wilmington, Delaware, in **Deed Instrument Number 20120727-0041584**, a copy of which is attached hereto and made a part hereof as EXHIBIT A. A substantially reduced copy of the **record subdivision plan for the portion of the lands known as Brandywine Country Club Subdivision – Major Residential Land Development Record Plan, recorded as Subdivision Instrument No. 20240529-0034177**, is attached hereto and made a part hereof as EXHIBIT B.

2. Shipley Road Investments, LLC, as sole owner of the Property, hereby petitions New Castle County pursuant to 9 Del. C. 2101 et seq. (Rev. 1974) to enter into a contract for the purpose of providing light for the streets running through and within the Property, the metes and bounds for which are included within those lands described on EXHIBIT A attached hereto and made part hereof, and more visually represented in EXHIBIT B attached hereto and made part hereof.

3. The type of streetlight and wattage being requested – Select one...

- ☐ Colonial / Traditionaire LED (70 watt HPS equivalent)
- ☐ Colonial / Traditionaire LED (100 watt HPS equivalent)
- ☐ Arlington LED (70 watt HPS equivalent)

☒ Arlington LED (100 watt HPS equivalent)

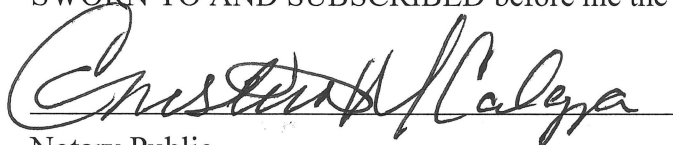
4. List names of all streets you wish to have lights installed on Masters Lane, Augusta Way and Ace Avenue.

SHIPLEY ROAD INVESTMENTS, LLC

BY

  
Justin Hensley, Authorized Representative

SWORN TO AND SUBSCRIBED before me the day and year aforesaid.



Notary Public

CHRISTINA M. CABAZZA

NOTARY PUBLIC

(Seal)

STATE OF DELAWARE

My Commission Expires September 9, 2025

My commission expires: 9/9/25

20120727-0041584  
Pages: 6 F: \$101.00  
07/27/12 02:09:22 PM  
T20120023483  
Michael E. Kozikowski  
New Castle Recorder DEE

Tax Parcel No. 06-040.00-004

Prepared by and return to:  
Richards, Layton & Finger, P.A.  
P.O. Box 551  
Wilmington, DE 19899

THIS DEED, MADE this 25<sup>th</sup> day of July, 2012,

BETWEEN BRANDYWINE COUNTRY CLUB, a Delaware corporation, party  
of the first part,

-AND-

SHIPLEY ROAD INVESTMENTS, LLC, a Delaware limited liability company, party of the  
second part,

WITNESSETH, that the said party of the first part, for and in consideration of  
Ten and 00/100 Dollars (\$10.00) and other good and valuable consideration, the receipt and  
sufficiency of which are hereby acknowledged, hereby grants and conveys unto the said party of  
the second part, its successors and assigns,

ALL THAT CERTAIN tract, piece or parcel of land with the improvements located  
thereon, situate at 2822 Shipley Road, Brandywine Hundred, New Castle County, Delaware, and  
shown on a plan prepared by VanDemark & Lynch, Inc., Engineers, Planners and Surveyors,  
Wilmington, Delaware, dated May 8, 2012, entitled "Boundary Survey Plan, Brandywine  
Country Club, 2822 Shipley Road", File No. 22966-PROP-01 and being more particularly  
bounded and described as follows, to wit:

BEGINNING at a nail set on the westerly side of Shipley Road (a variable width public  
road), being on a northerly line for land now or formerly of Paul H. Talley and Anita C. Talley  
(Deed Record O, Volume 63, 193), said point being measured along the said westerly side of  
Shipley Road the three (3) following described courses and distances from the northerly end of a  
32.88 foot radius junction curve joining the northerly side of Emma Court (a 50 foot wide public  
road) with the said westerly side of Shipley Road:

1. North 12°50'44" East, 111.67 feet to a point; and
2. North 12°48'35" East, 125.59 feet to a point; and
3. North 77°11'25" West, 10.00 feet to the Point of Beginning;

THENCE, from the said point of beginning and along the northerly and westerly lines for land  
now or formerly of Paul H. Talley and Anita C. Talley, the two (2) following described courses

-1-

RLFI 6171429v.3

NCC 187648 07/27/12 14:05:00  
\$15000.00 ST  
\$15000.00 NC

and distances:

1. North 77°11'25" West, 133.42 feet to an iron pin set; and
2. South 12°48'35" West, 125.59 feet to an iron pin set on a northerly line for Vari Subdivision (Microfilm 5935);

THENCE along the northerly and westerly lines for the said Vari Subdivision, the two (2) following described courses and distances:

1. North 77°11'25" West, 366.73 feet to an iron pin set; and
2. South 08°31'10" West, 286.61 feet to a monument found on a northwesterly line for the Mariane Subdivision (Microfilm 11964);

THENCE, in part, along the said northwesterly line for the Mariane Subdivision and, in part, along a northwesterly line for the Greenview Subdivision (Microfilm 900), South 66°07'16" West, 272.25 feet to an iron pin set;

THENCE, in part, continuing along a northwesterly line for the said Greenview Subdivision and, in part, along a northwesterly line for the Pierson Farm Subdivision (Microfilm 4215), South 68°09'47" West, 1,859.13 feet to an iron pin found;

THENCE, in part, along the westerly line for the said Pierson Farm Subdivision and, in part, along the Concord Professional & Office Park Subdivision (Microfilm 7617), South 11°15'42" West, 959.43 feet to an iron pin set;

THENCE continuing along the northeasterly line for the said Concord Professional & Office Park Subdivision, North 71°48'10" West, 652.11 feet to an iron pin set, an angle point in the easterly line for Concord Square Shopping Center (Microfilm 20041119-0125437);

THENCE along the easterly line for the said Concord Square Shopping Center, North 02°49'16" East, at 40.35 feet passing over a monument found, for a total distance of 1,290.84 feet to a monument found, an angle point in the southerly line for Widener University (Microfilm 6260);

THENCE along the southerly and southeasterly line for the said Widener University the seven (7) following described courses and distances:

1. South 70°58'53" East, 307.36 feet to an iron pin set;
2. North 17°15'30" East, 643.10 feet to a monument found;
3. South 67°04'09" East, 162.70 feet to a monument found;
4. North 17°06'04" East, 308.68 feet to a monument found;
5. South 61°50'13" East, 87.03 feet to a monument found;
6. North 24°21'27" East, 373.20 feet to a nail set; and
7. South 63°12'37" East, 152.75 feet to a monument found;

THENCE, in part, along a southeasterly line for the said Widener University and, in part, along the southeasterly line for Devon Subdivision (Microfilm 1975), North 25°12'05" East, 1,246.69



feet to an iron pin set;

THENCE continuing along a southerly line for the said Devon Subdivision, South 79°24'24" East, 576.39 feet to an iron pin set, the northwesterly corner for Presidential Estates Subdivision (Microfilm 20021114-0110580);

THENCE along the westerly line for the said Presidential Estates Subdivision, South 22°49'10" West, 611.84 feet to a point;

THENCE, in part continuing along the southerly line for the said Presidential Estates Subdivision and, in part along the southerly line for the Molitor Subdivision (Microfilm 20041015-0112769), South 79°11'30" East, 1,494.76 feet to an iron pin found on the said westerly side of Shipley Road;

THENCE along the said westerly side of Shipley Road the two (2) following described courses and distances:

1. Southerly, by a curve to the left having a radius of 1,980.08 feet, an arc length of 148.26 feet to an iron pin set, a point of tangency, said point being distant by a chord of South 14°42'32" West, 148.22 feet from the last described point; and
2. South 12°33'50" West, 476.74 feet to the point and place of Beginning.

Containing within said metes and bounds, 111.785 acres of land, being the same, more or less.

TOGETHER WITH all right, title and interest (if any) of the party of the first part in and to any streets and roads abutting said property to the center line thereof, as well as any gaps, strips or gores on, around or within said property; and together with all right, title and interest (if any) of the party of the first part in and to any hereditaments and appurtenances, and all of the estate and rights of the party of the first part belonging, or in anyway appertaining to said property.

SUBJECT TO an Agreement between The Mayor and Council of Wilmington and Brandywine Country Club, Inc. recorded November 27, 1958 in the Office of the Recorder of Deeds in and for New Castle County, Delaware in Deed Record X, Volume 62, Page 426.

SUBJECT TO a Sewer Easement Agreement between Brandywine Country Club and the Levy Court of New Castle County, Delaware dated December 1, 1965 and recorded January 7, 1966 in the Office as aforesaid in Deed Record L, Volume 76, Page 472.

SUBJECT TO an Agreement between Brandywine Country Club and the Levy Court of New Castle County, Delaware dated December 28, 1965 and recorded in the Office as aforesaid in Deed Record L, Volume 76, Page 483.

SUBJECT TO an Agreement between Brandywine Country Club and New Castle County dated September 11, 1981 and recorded November 13, 1981 in the Office as aforesaid in Deed Record U, Volume 116, Page 65.

SUBJECT TO a Right of Way Agreement between Brandywine Country Club and Delmarva Power & Light Company and The Diamond State Telephone Company dated October 2, 1970 and recorded October 8, 1970 in the Office as aforesaid in Deed Record D, Volume 84, Page 645.

SUBJECT TO a Right of Way Agreement between Brandywine Country Club and The Diamond State Telephone Company dated May 6, 1987 and recorded May 15, 1987 in the Office as aforesaid in Deed Book 540, Page 133.

SUBJECT TO an Easement Agreement between BC Development Associates and Brandywine Country Club dated February 17, 1994 and recorded July 26, 1994 in the Office as aforesaid in Deed Book 1777, Page 205; as amended by an Easement Modification Agreement between Brandywine Development Group, L.L.C. (as successor in interest by merger to BC Development Associates) and Brandywine Country Club dated January 6, 1997 and recorded January 21, 1997 in the Office as aforesaid in Deed Book 2225, Page 87.

SUBJECT TO all restrictions, easements and covenants appearing on the Record Minor Subdivision Plans of Brandywine Country Club recorded in the Office as aforesaid in Microfilm Nos. 7441, 8677 and 13198.

SUBJECT TO a Master Lease entered into as of the 26 day of July, 2012, between Brandywine Country Club, Inc., as lessor, and BCC Investments, LLC, as lessee.

SUBJECT to all easements, covenants, restrictions, reservations, agreements and other matters of record, to the extent valid and enforceable.

BEING a part of the same lands and premises which James L. Luke and Virginia P. Luke, his wife, by deed dated December 24, 1945 and recorded in the Office of the Recorder of Deeds in and for New Castle County, State of Delaware, in Deed Record Q, Volume 45, Page 445, did grant and convey unto Brandywine Country Club, a corporation of the State of Delaware, in fee.

AND ALSO BEING a part of the same lands and premises which M. Albert Young and Ann B. Young, his wife, by deed dated December 26, 1945 and recorded in the Office of the Recorder of Deeds in and for New Castle County, State of Delaware, in Deed Record P, Volume 45, Page 566, did grant and convey unto Brandywine Country Club, a corporation of the State of Delaware, in fee.

The party of the second part has hereby exercised the right of first refusal granted in the Memorandum of Agreement between BC Development Associates, predecessor in interest

to Shipley Road Investments, LLC, and Brandywine Country Club dated February 7, 1985 and recorded in the Office as aforesaid in Record Book 202, Page 261, and said Memorandum of Agreement is hereby terminated and shall have no further effect on the subject property.

**GRANTEE(S) ADDRESS:**

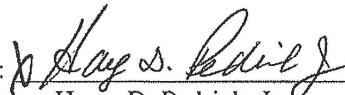
105 Foulk Road  
Wilmington, DE 19803

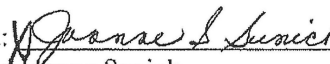
IN WITNESS WHEREOF, the said party of the first part has caused this Deed to be duly executed as a sealed instrument the day and year aforesaid.

Signed, sealed and delivered  
in the presence of:



BRANDYWINE COUNTRY CLUB,  
a Delaware corporation

By:  (SEAL)  
Name: Harry D. Pedrick, Jr.  
Title: President

Attest:  (SEAL)  
Name: Joanne Sunick  
Title: Secretary

[CORPORATE SEAL]



STATE OF DELAWARE           )  
                                          ) SS.  
COUNTY OF NEW CASTLE       )

Be It Remembered, That on this 25<sup>th</sup> day of July, 2012, personally came before me, the Subscriber, a Notary Public for the State and County aforesaid, Harry D. Pedrick, Jr., President of Brandywine Country Club, a Delaware corporation, party to this Deed, known to me to be such, and he acknowledged before me this Indenture to be his act; that the signature thereto is in his own proper handwriting and that his act of sealing, executing, acknowledging and delivering said Deed was duly authorized by the company.

GIVEN under my hand and seal of office, the day and year aforesaid.



Notary Public, Delaware

Print Name:

My commission expires:

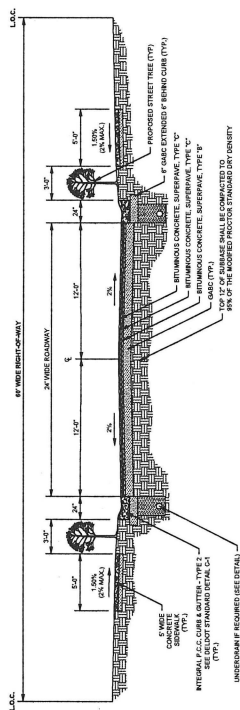
[Notary Seal]

EDWARD A. TARLOV  
Delaware Attorney at Law with  
Power to Act as Notary Public  
Per 29 Del.C. § 4323(a)(3)

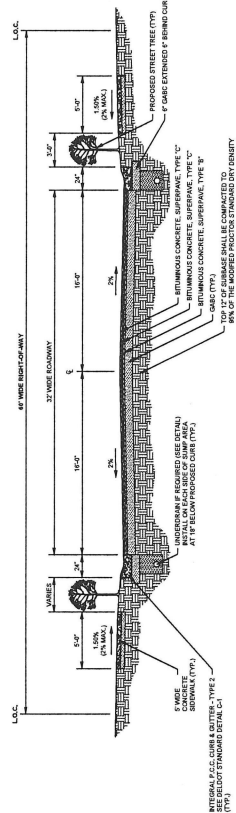
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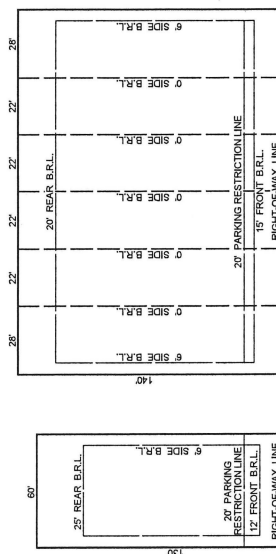
**DeIDOT**  
**NO OBJECTION TO**  
**RECORDATION**  
November 29, 2023  
**DATE**



**TYPICAL 60' ROW ROADWAY SECTION (24' PAVEMENT WIDTH)**



**TYPICAL 60' ROW ROADWAY SECTION (32' PAVEMENT WIDTH)**



**TOTAL LOTS - 65**  
**APARTMENTS - 300**  
**TOTAL UNITS - 365**

## MINIMUM LOT TYPES AND DIMENSIONS

100

## DELDOT PHASING NOTES:

- [illegible]

## RECORD PLAN CONSTRUCTION NOTES:

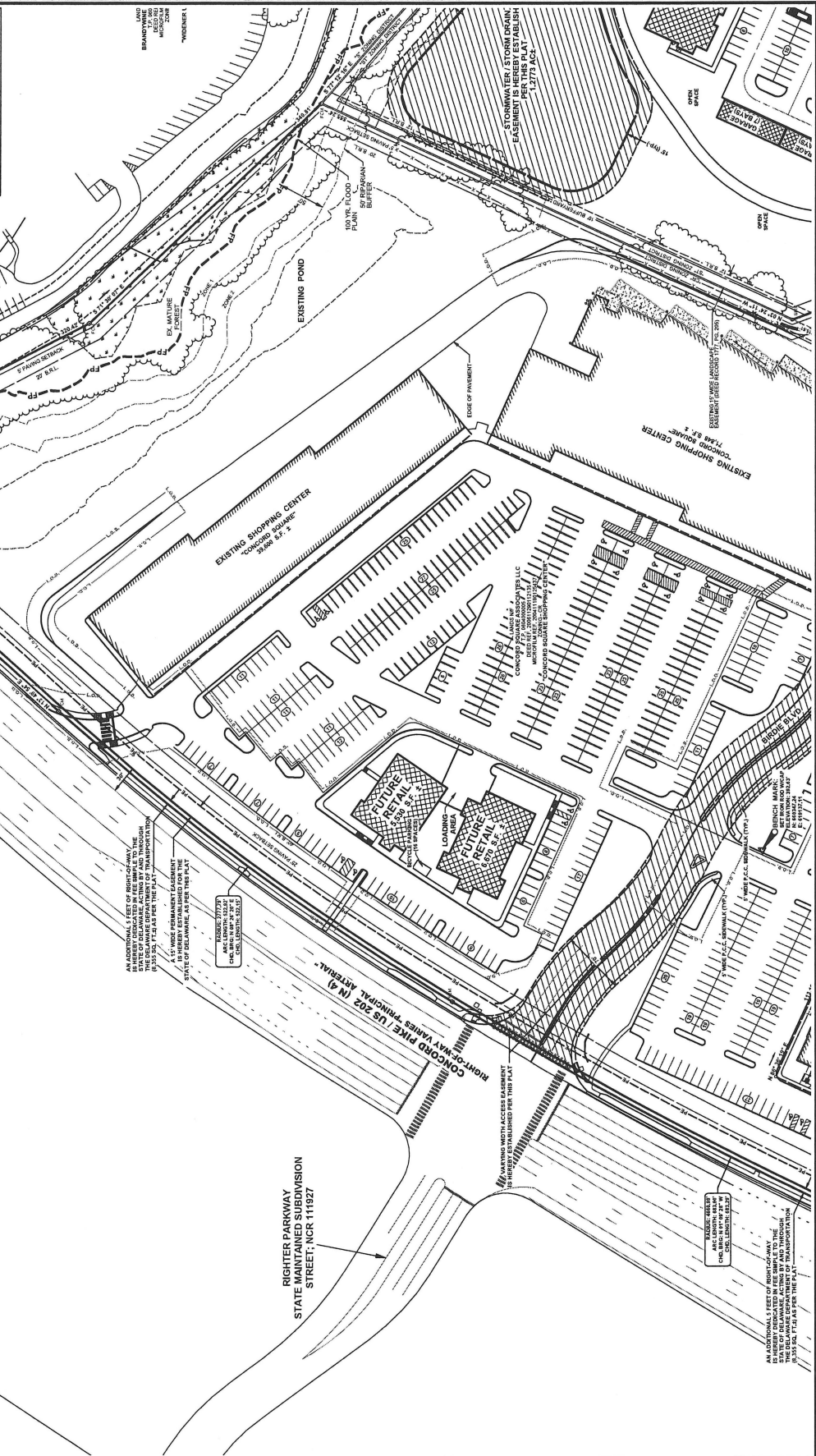
- THE DEVELOPER SHALL DESIGN AND CONSTRUCT THE OUTSTANDING LEFT TURN EXTENSION ON BAYVIEW AS PART OF THE INTERSECTION WITH JUNE ST. AS PART OF THE SITE DEVELOPMENT, THE DEVELOPER SHALL SUBMIT CONSTRUCTION PLANS TO DELDOT FOR REVIEW AND APPROVAL PRIOR TO THE BEGINNING OF THE FIRST MAINTENANCE BIDDING CERTIFICATE OF POSTAGE, SHALL BE COMPLETED WITH CONSTRUCTION OF THE LEFT TURN EXTENSION, INCLUDING ACCEPTANCE BY DELDOT. THE DEVELOPER SHALL SUBMIT CONSTRUCTION PLANS TO DELDOT FOR REVIEW AND APPROVAL PRIOR TO THE BEGINNING OF THE FIRST MAINTENANCE BIDDING CERTIFICATE OF POSTAGE, SHALL BE COMPLETED WITH CONSTRUCTION OF THE LEFT TURN EXTENSION, INCLUDING ACCEPTANCE BY DELDOT. ALL CONSTRUCTION ACTIVITIES SHALL BE COMPLETED, DELDOT WILL NOT PROVIDE A LOCAL APPROVAL FOR A COMMERCIAL ENTRANCE TO ACCENT INTO THE FRANCHISES) BE COMPLETED TO THE SATISFACTION OF THE DEPARTMENT.
- THE DEVELOPER OF THE "LANE" TO BE CONVERTED TO BAYVIEW SCHOOL DISTRICT "LANE" SHALL BE REQUIRED TO SUBMIT A REQUEST PLAN AND ASSOCIATED ENTRANCE PLANS TO ACCOUNT FOR THE TRAFFIC GENERATED FROM PROPOSED DEVELOPMENT AS PART OF A FUTURE DELDOT REQUEST PLAN OR ENTRANCE PLAN APPROVAL. THE ENTRANCE PLAN FOR THE "LANE" TO BE CONVERTED TO BAYVIEW SCHOOL DISTRICT "LANE" SHALL BE REQUIRED TO MEET THE ENTRANCE

**DEI DOT RECORD PI AN NOTES:**

1. BARRETT TOWNSHIP APPROVAL.
2. ALL UTILITIES SHALL CONFORM TO THE CALDWELL DEPARTMENT OF TRANSPORTATION'S (CDDOT'S) EXISTING TRANSPORTATION MAINTENANCE AND SHALL BE MAINTAINED IN ACCORDANCE WITH THE CDDOT'S MAINTENANCE AND REPAIR MANUAL.
3. SHEDDING, PLANTING, SIGNS AND/OR OTHER LANDSCAPE THAT DO CONTRIBUTE TO THE APPEARANCE OF A DRIVEWAY PERMITTED TO ENTER THE HIGHWAY ARE REQUIRED TO BE MAINTAINED IN ACCORDANCE WITH THE CDDOT'S MAINTENANCE AND REPAIR MANUAL. ANY DAMAGE TO THE HIGHWAY OR DRIVEWAY OR PROJECTS OWNED BY AN INDIVIDUAL, PROPERTY OWNER, LAND, AND/OR PLANTAGE BEING ESTABLISHED AND RECORDED WITH ALL EFFECTED RECORDS SHALL BE REPAIRED BY THE INDIVIDUAL, PROPERTY OWNER, LAND, AND/OR PLANTAGE BEING ESTABLISHED AND RECORDED WITH ALL EFFECTED RECORDS.
4. UPON COMPLETION OF THE CONSTRUCTION OF THE DRIVEWAY OR DRIVEWAYS PATH AS DESCRIBED IN THE PROJECT'S PLAT/ROUTE AND PHYSICAL CONNECTION TO ADJACENT DRIVEWAYS, THE INDIVIDUAL, PROPERTY OWNER, LAND, AND/OR PLANTAGE BEING ESTABLISHED AND RECORDED WITH ALL EFFECTED RECORDS SHALL BE RESPONSIBLE TO STOP ALL WORK AND REPAIR THE DRIVEWAY TO THE CDDOT'S MAINTENANCE AND REPAIR MANUAL. ANY DAMAGE TO THE DRIVEWAY OR PROJECTS OWNED BY AN INDIVIDUAL, PROPERTY OWNER, LAND, AND/OR PLANTAGE BEING ESTABLISHED AND RECORDED WITH ALL EFFECTED RECORDS SHALL BE REPAIRED BY THE INDIVIDUAL, PROPERTY OWNER, LAND, AND/OR PLANTAGE BEING ESTABLISHED AND RECORDED WITH ALL EFFECTED RECORDS.
5. THE INDIVIDUAL, PROPERTY OWNER, LAND, AND/OR PLANTAGE BEING ESTABLISHED AND RECORDED WITH ALL EFFECTED RECORDS SHALL BE RESPONSIBLE TO MAINTAIN THE DRIVEWAY OR DRIVEWAYS IN ACCORDANCE WITH THE CDDOT'S MAINTENANCE AND REPAIR MANUAL.
6. PRIVATE DRIVEWAYS ASSUMED WITHIN THE SUBDIVISION SHALL BE MAINTAINED BY THE DEVELOPER. THE PROPERTY OWNERS WITHIN THE SUBDIVISION ON BOTH THE LEFT AND RIGHT HANDS OF THE DRIVEWAY SHALL BE RESPONSIBLE FOR THE MAINTENANCE OF THE DRIVEWAYS.
7. THE INDIVIDUAL, PROPERTY OWNER, LAND, AND/OR PLANTAGE BEING ESTABLISHED AND RECORDED WITH ALL EFFECTED RECORDS SHALL BE RESPONSIBLE FOR THE FUTURE MAINTENANCE OF THE DRIVEWAY AND/OR DRIVEWAYS PATH.
8. THE INDIVIDUAL, PROPERTY OWNER, LAND, AND/OR PLANTAGE BEING ESTABLISHED AND RECORDED WITH ALL EFFECTED RECORDS SHALL BE RESPONSIBLE TO PLACE A SIGN TO CATCH LANDSLIDERS.
9. TO DEVELOPEE: FUTURELANDS REQUIRED OF THE ROADSIDE DUE TO ON-STREET PARKING, DRIVEWAYS AND BELIEVED DRIVEWAYS MUST BE CONSIDERED TO ALLOW FOR THE DEVELOPEE TO MAINTAIN THE DRIVEWAY OR DRIVEWAYS IN ACCORDANCE WITH THE CDDOT'S MAINTENANCE AND REPAIR MANUAL.
10. THE DEVELOPER SHALL BE REQUIRED TO MAINTAIN AND PLACE RIGHT-OF-WAY MARKINGS IN ACCORDANCE WITH THE CDDOT'S MAINTENANCE AND REPAIR MANUAL. THE DEVELOPER SHALL BE REQUIRED TO MAINTAIN AND PLACE RIGHT-OF-WAY MARKINGS IN ACCORDANCE WITH THE CDDOT'S MAINTENANCE AND REPAIR MANUAL. THE DEVELOPER SHALL BE REQUIRED TO MAINTAIN AND PLACE RIGHT-OF-WAY MARKINGS IN ACCORDANCE WITH THE CDDOT'S MAINTENANCE AND REPAIR MANUAL.
11. A FUTURE CHANGING ACCESS ROADS/DRIVEWAYS ASBESTHOS IS BEING ESTABLISHED AS SHOWN ON THE PLAN.
12. CONTRIBUTION SHALL NOT BE PERMITTED UNTIL CONTRIBUTION PLANS HAVE BEEN RECEIVED AND THE TRAFFIC SIGNAL AGREEMENT BETWEEN THE INDIVIDUAL, PROPERTY OWNER, LAND, AND/OR PLANTAGE BEING ESTABLISHED AND RECORDED WITH ALL EFFECTED RECORDS AND THE TRAFFIC SIGNAL AGREEMENT BETWEEN THE INDIVIDUAL, PROPERTY OWNER, LAND, AND/OR PLANTAGE BEING ESTABLISHED AND RECORDED WITH ALL EFFECTED RECORDS AND THE TRAFFIC SIGNAL AGREEMENT BETWEEN THE INDIVIDUAL, PROPERTY OWNER, LAND, AND/OR PLANTAGE BEING ESTABLISHED AND RECORDED WITH ALL EFFECTED RECORDS.



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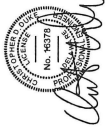
[illegible]

**ARCHITECTURE  
ENGINEERING**

**Delaware**  
309 South Governors Avenue  
Dover, DE 19904  
202.734.7950  
The Tower at STAR Campus  
90 Discovery Boulevard, Suite 102  
Newark, DE 19713  
202.369.3700

**Maryland**  
312 West Main Street, Suite 300  
Salisbury, MD 21801  
410.546.9100

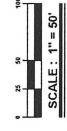
**North Carolina**  
3333 Inwood Drive, Suite 120  
Wilmington, NC 28403  
910.341.7660  
[www.beckmorman.com](http://www.beckmorman.com)



PROJECT TITLE  
APPLICATION No.: 2020-0556-SIZ  
**BRANDYWINE**  
**COUNTRY**  
**CLUB**  
**SUBDIVISION**  
MAJOR SUBDIVISION PLAT

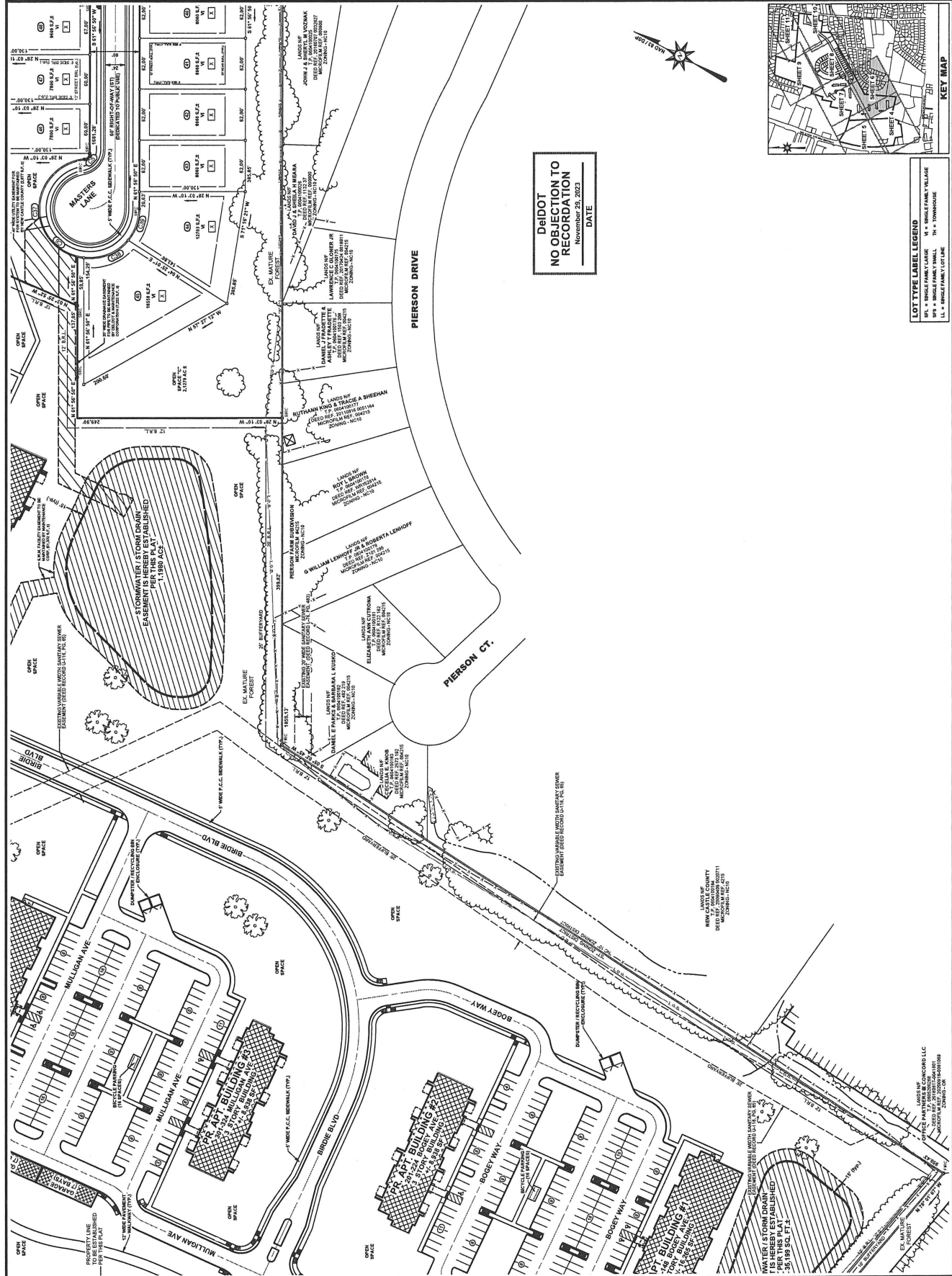
2822 SHIPLEY ROAD  
BRANDYWINE HUNDRED  
NEW CASTLE COUNTY

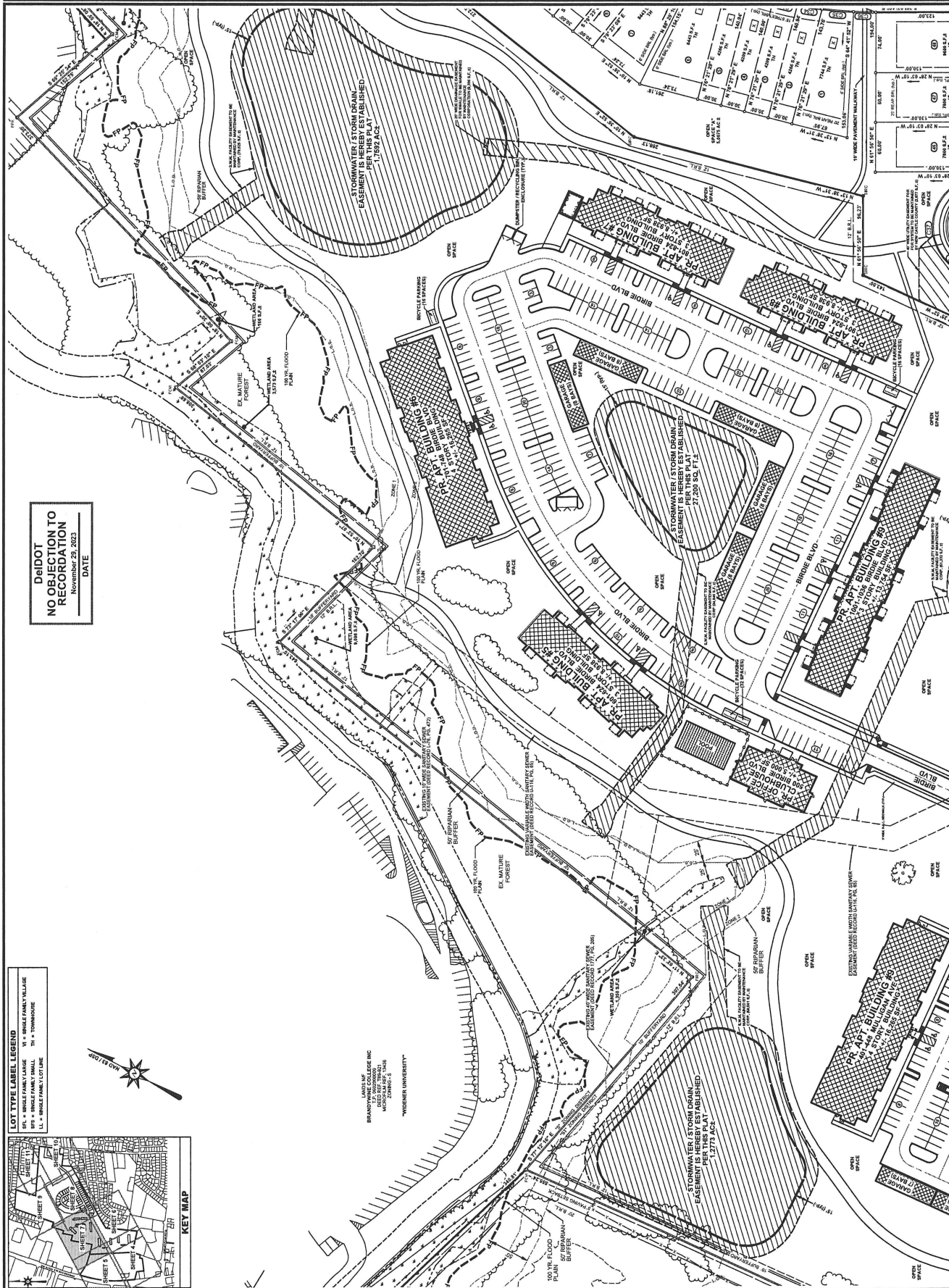
MAJOR RESIDENTIAL  
LAND DEVELOPMENT  
RECORD PLAN



| ISSUE BLOCK |      |           |                   |  |  |
|-------------|------|-----------|-------------------|--|--|
|             |      |           |                   |  |  |
|             |      |           |                   |  |  |
|             | 6    | 11/6/2023 | AGENCY SUBMISSION |  |  |
|             | 7    | 10/4/2023 | AGENCY SUBMISSION |  |  |
|             | 8    | 9/22/2023 | AGENCY SUBMISSION |  |  |
|             | 9    | 7/8/2023  | AGENCY SUBMISSION |  |  |
|             | 10   | 6/29/2023 | AGENCY SUBMISSION |  |  |
|             | 11   | 4/14/2023 | AGENCY SUBMISSION |  |  |
|             | MARK | DATE      | DESCRIPTION       |  |  |

PROJECT NO.: 2014059.00  
 DATE: 2-20-2015  
 SCALE: 1" = 50'  
 DRAWN BY: A.P.C. PROJ. MGR.: J.G.  
 SHEET  
 6 OF 12







[illegible]





**KEY MAP**

**LOT TYPE LABEL LEGEND**

- SH = SINGLE FAMILY LARGE
- SM = SINGLE FAMILY SMALL
- SDF = SINGLE FAMILY DUPLEX
- TR = TRIPLEX
- TH = TOWNHOUSE

**DeIDOT**  
**NO OBJECTION TO**  
**RECORDATION**  
November 29, 2023  
DATE

LANDS N/F  
PRESIDENTIAL ESTATES  
MAINTENANCE CORP.  
T.P. 0603060199  
DEED REF. 20080128-0009050  
MICROFILM REF. 2002114010584

LANDS N/F  
GRACE A. ROWE  
T.P. 00000000  
WILL REF. 148-265  
MICROFILM REF. 200211140110580

LANDS N/IF  
DURLABH SINGH & SANDEEP KAUR  
T.P. 060300198

"LANDS TO BE CONVEYED TO"  
BRANDYWINE SCHOOL DISTRICT  
TRACT 1: 35.90 ACRES ±

IS HEREBY ESTABLISHED FOR THE  
STATE OF DELAWARE, AS PER THIS PLAT

064  
DRAWN BY: J.H.K. PROJ. MGR.: J.D.  
SHEET  
11 OF 12

APPLICATION No.: 2020-0566-SfZ  
**BRANDYWINE  
COUNTRY  
CLUB  
SUBDIVISION  
MAJOR SUBDIVISION PLAN**

2822 SHIPLEY ROAD  
BRANDYWINE HUNDRED  
NEW CASTLE COUNTY  
SHEET TITLE  
MAJOR RESIDENTIAL  
LAND DEVELOPMENT  
RECORD PLAN

0 25 50 100

SCALE: 1" = 50'

[illegible]

|              |            |             |
|--------------|------------|-------------|
| PROJECT NO.: | 2014059.00 | DESCRIPTION |
| DATE:        | 2-20-2023  |             |
| SCALE:       | 1" = 50'   |             |

64  
SHEET  
11 OF 12





**20241226-0087395**  
P: 1 of 3 F:\$77.00  
12/26/2024 1:49:26 PM  
Michael E. Kozikowski T20240048767  
New Castle Recorder DEE  
NC: \$0.00 State: \$0.00

Parcel No.: 06-040.00-004

Prepared By/Return To:  
Richards, Layton & Finger, P.A.  
920 North King Street  
Wilmington, DE 19801

**THIS DEED**, Made this 23rd day of December, 2024.

**BETWEEN**, SHIPLEY ROAD INVESTMENTS, LLC, a Delaware limited liability company, of New Castle County and State of Delaware, party of the first part

**-AND-**

BCC APARTMENTS LLC, a Delaware limited liability company, of New Castle County and State of Delaware, party of the second part.

**WITNESSETH**, That the said party of the first part, for and in consideration of the sum of Ten Dollars and 00/100 Dollars (\$10.00) lawful money of the United States of America, and other good and valuable consideration, the receipt whereof is hereby acknowledged, does hereby grant and convey unto the said party of the second part, its successors and assigns:

See Exhibit A attached hereto and made a part hereof.

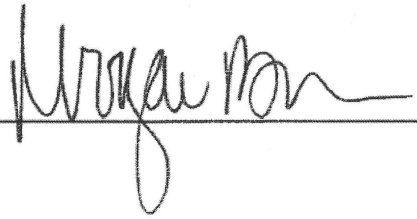
**BEING** a part of the same lands and premises which Brandywine Country Club, a corporation of the State of Delaware, by Deed dated July 25, 2012 and recorded in the Office of the Recorder of Deeds in and for New Castle County, State of Delaware in Instrument No. 20120727-0041584, did grant and convey unto Shipley Road Investments, LLC, a Delaware limited liability company, in fee.

**SUBJECT TO ALL** covenants, conditions, restrictions and easements of record, this reference to which shall not be construed to reimpose the same.

**GRANTEE'S ADDRESS:** 105 Foulk Road  
Wilmington, DE 19803

**IN WITNESS WHEREOF**, the said party of the first part has caused this Deed to be duly executed the day and year first above written.

Sealed and Delivered  
in the presence of:

  
\_\_\_\_\_

Shipleigh Road Investments, LLC

BY: \_\_\_\_\_

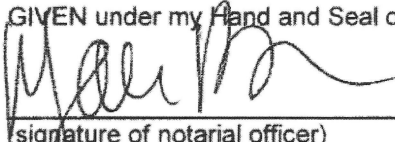
Name: Louis J. Capano, III  
Title: Manager

STATE OF DELAWARE

COUNTY OF NEW CASTLE

BE IT REMEMBERED, That on this 19<sup>th</sup> day of December, 2024, personally came before me, the Subscriber, a Notary Public for the State and County aforesaid, Louis J. Capano, III, Manager of Shipleigh Road Investments, LLC, a Delaware limited liability company, party to this Indenture, known to me personally to be such, and acknowledged this Indenture to be his act and deed and the act and deed of said company and that such was duly authorized by said company.

GIVEN under my Hand and Seal of Office, the day and year aforesaid.

  
\_\_\_\_\_

(signature of notarial officer)

Notary Public  
\_\_\_\_\_

(title and rank)

(Seal, if any)

My Commission Expires: 4/15/2028





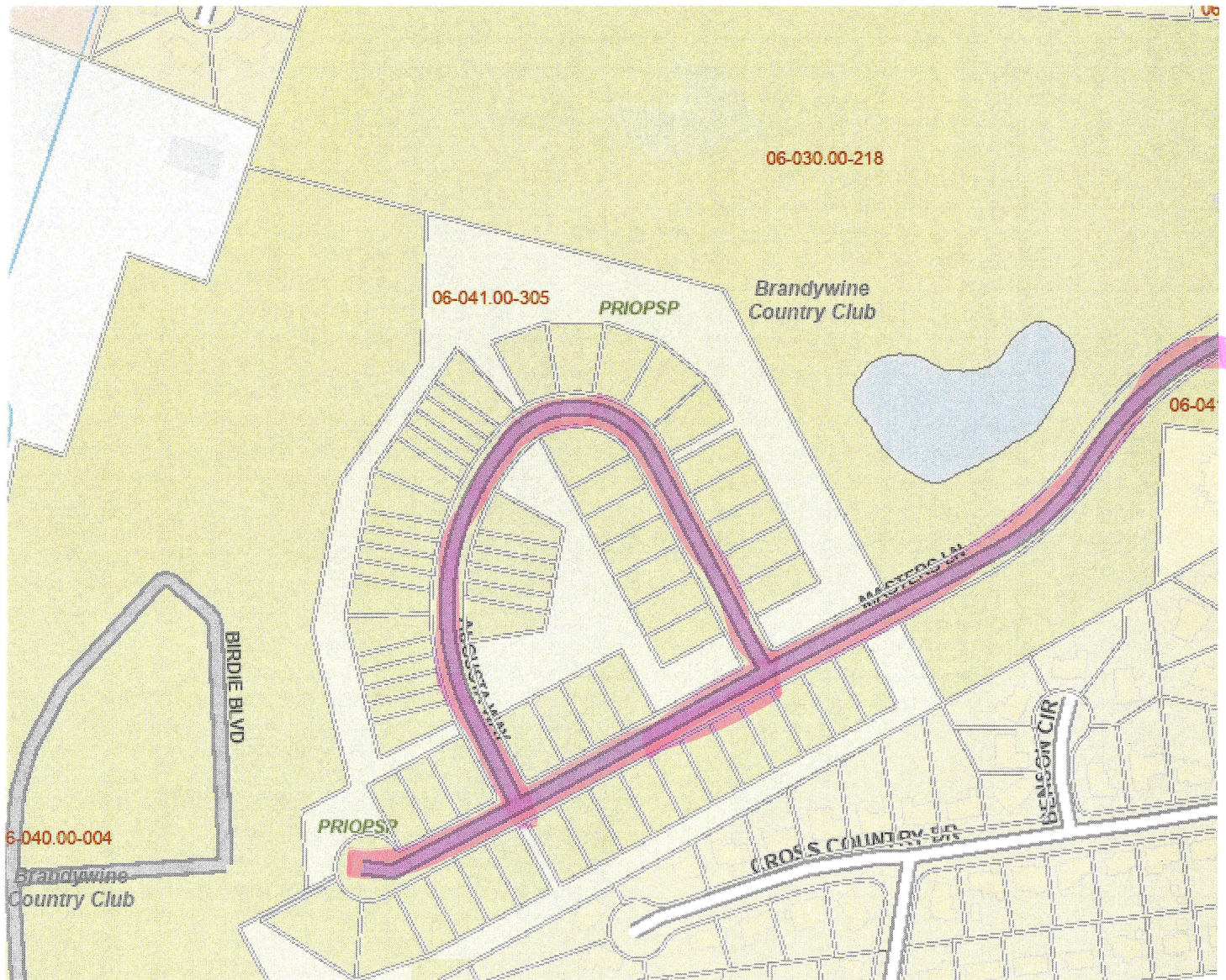
**EXHIBIT "A"**

All that certain lot, piece or parcel of land with improvements located thereon, situated in Brandywine Hundred, New Castle County, State of Delaware, located on the east side of Concord Pike (U.S. 202) but not adjacent to and being bounded on the north in part by lands now or formerly of Brandywine College Inc and in part by other lands now or formerly of Shipley Road Investments LLC – Tract 1, on the east by other lands now or formerly of Shipley Road Investments LLC – Brandywine Country Club Residential Subdivision Open Space A & C, on the south in part by Pierson Farm Subdivision (M.F. 4215) and lands now or formerly of Office Partners III Concord LLC and on the west by lands now or formerly Concord Square Associates LLC and being all of the Apartment Parcel as shown on a major subdivision plan entitled "Brandywine Country Club Subdivision – Major Residential Land Development Record Plan" as prepared by Becker Morgan Group, Inc., and recorded in the New Castle County Recorder of Deeds Office, Instrument No. 20240529-0034177, on May 29, 2024, and being more particularly described as follows to wit:

Beginning at a found concrete monument at a common corner for this parcel, lands of Concord Square Associates LLC and lands of Brandywine College Inc, said point being the following three courses and distances as measured from a set iron rod with cap at a corner for the lands of Concord Square Associates LLC and the easterly right of way line of Concord Pike (U.S. 202) South 76°10'06" East 26.19 feet to a found concrete monument; thence South 55°00'15" East 320.42 feet to a found concrete monument; thence South 71°30'07" East 340.81 feet to point of beginning, thence leaving said point of beginning and running with lands of Brandywine College Inc the following eight courses 1) South 77°12'16" East 307.54 feet to a found iron rod with cap; thence 2) North 11°02'33" East 643.10 feet to a found concrete monument; thence 3) South 73°17'06" East 162.70 feet to a found concrete monument; thence 4) North 10°53'07" East 308.68 feet to a found concrete monument; thence 5) South 68°03'10" East 87.03 feet to a found concrete monument; thence 6) North 18°08'30" East 373.20 feet to a found pk nail; thence 7) South 69°25'34" East 152.75 feet to a found concrete monument; thence 8) North 18°59'08" East 224.31 feet to a set iron rod with cap at a corner for this parcel and other lands of Shipley Road Investments LLC – Tract 1, thence running with other lands of Shipley Road Investments LLC – Tract 1 9) South 75°26'37" East 327.86 feet to a set iron rod with cap at a corner for this parcel and other lands of Shipley Road Investments LLC – Residential Subdivision Open Space A; thence running with said Residential Subdivision Open Space A the following six courses and distances 10) South 01°32'09" West 266.47 feet to a set iron rod with cap; thence 11) South 34°52'16" West 256.13 feet to a set iron rod with cap; thence 12) South 10°36'52" West 272.92 feet to a set iron rod with cap; thence 13) South 13°38'31" East 288.13 feet to a set iron rod with cap; thence 14) South 61°56'50" West 96.23 feet to a set iron rod with cap; thence 15) South 03°25'52" East 143.00 feet to a set iron rod with cap at a corner for this parcel and Open Space A and in line with Residential Subdivision Open Space C; thence running with said Open Space C the following two courses and distances 16) South 61°56'50" West 137.05 feet to a set mag nail; thence 17) South 28°03'10" East 248.90 feet to a set iron rod with cap at a corner for this parcel in line with Pierson Farm Subdivision, thence running with lots in Pierson Farm Subdivision 18) South 61°48'11" West 399.82 feet to a found iron rod with cap; thence running in part with Pierson Farm Subdivision, lands of New Castle County and lands of Office Partners III Concord LLC 19) South 05°02'45" West 959.43 feet to a found iron rod with cap at a corner for this parcel and other lands of Office Partners III Concord LLC; thence running with other lands of Office Partners III Concord LLC 20) North 78°01'07" West 652.11 feet to a found iron rod with cap at a corner for this parcel and lands of Concord Square Associates LLC; thence with said lands of Concord Square Associates LLC the following five courses and distances 21) North 03°24'11" West 320.00 feet to a set iron rod with cap; thence 22) North 41°35'49" East 98.99 feet to a set mag nail; thence 23) North 03°24'11" West 275.61 feet to a set iron rod with cap; thence 24) North 48°24'11" West 98.99 feet to a set iron rod with cap; thence 25) North 03°24'11" West 555.24 feet to the point and place of beginning containing 43.5761 acres of land be the same, more or less.

TOGETHER with access easement rights as shown on the Brandywine Country Club Major Subdivision Plan recorded in the Office of the Recorder of Deeds in and for New Castle County, Delaware in Instrument No. 20240529-0034177.





**Megan Morgan**  
 Executive Assistant  
 105 Foulk Road  
 Wilmington, DE 19803  
 Cell: 302-668-6255  
 Office: 302-429-8700 x 360

**CAPANO**  
 MANAGEMENT

**From:** Avera, John <John.Avera@newcastlede.gov>  
**Sent:** Friday, May 2, 2025 4:14 PM  
**To:** Megan Morgan <mmorgan@capanoinc.com>  
**Subject:** Builders petition for streetlights - Brandywine Country Club...



**ORDINANCE NO. 25-065**

**AMEND THE GRANTS BUDGET:**

**REALIGN \$750,000 IN FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT WITHIN THE HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) AMERICAN RESCUE PLAN ACT (ARPA) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

1       **WHEREAS**, the HOME ARPA Grant program is funded from the U.S. Department of  
2 Housing and Urban Development (HUD) through the 2021 American Rescue Plan Act; and  
3

4       **WHEREAS**, the families served by HOME programs are low to moderate income  
5 households in New Castle County – outside the cities of Wilmington and Newark; and  
6

7       **WHEREAS**, the current budget is to be used to provide housing, supportive services,  
8 and shelter to individuals experiencing or vulnerable to homelessness; and  
9

10       **WHEREAS**, original allocated funding in the amount of \$3,672,176 from the U.S.  
11 Department of Housing and Urban Development was previously approved by County Council  
12 and appropriated to the HOME ARPA Grant via Ordinance 21-135; and  
13

14       **WHEREAS**, the realignment of \$2,371,350 in federal funds within the HOME ARPA  
15 Grant for Supportive Services to hire a contractual mentor, case manager and a nonprofit  
16 entity to provide employment, training and transportation was previously approved by County  
17 Council via Ordinance 23-030; and  
18

19       **WHEREAS**, authorization is sought for the realignment of \$750,000 in federal funds  
20 within the HOME ARPA Grant for Supportive Services to pay the salaries for a Contractual  
21 Mentor, Case Manager, and a nonprofit entity that provides employment services; and  
22

23       **WHEREAS**, Council has determined that the provisions of this Ordinance substantially  
24 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,  
25 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the  
26 present and future inhabitants of this State).  
27

28       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
29

30       Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended  
31 by adding the material underscored and deleting the material stricken on the attached Exhibits  
32 “A” and “B.”  
33

34       Section 2. This Ordinance shall become effective immediately upon its adoption by  
35 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C. §*  
36 1156.

Adopted by County Council of  
New Castle County on:

---

Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

---

Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, will realign \$750,000 in federal funds within the Home Investment Partnerships Program (HOME) American Rescue Plan Act (ARPA) grant. The realignment of funds will be used to pay the salaries for a Contractual Mentor, Case Manager, and a nonprofit entity that provides employment services.

Families served are low to moderate income households in New Castle County – outside the cities of Wilmington and Newark. The current budget is to provide housing, supportive services, and shelter to individuals experiencing or vulnerable to homelessness.

**FISCAL NOTE:** This Ordinance, if approved, will amend the Grants Budget by realigning \$750,000 in federal funds within the Home Investment Partnerships Program (HOME) American Rescue Plan Act (ARPA) grant.

This Ordinance, if approved, will have no fiscal impact. The realignment will affect FY2025 through FY2031, since the targeted program completion date for this grant is September 30, 2030.

Acknowledged by the Chief Financial Officer May 14, 2025.

|                       |                       |                      |        |
|-----------------------|-----------------------|----------------------|--------|
| <b>DEPARTMENT:</b>    | Community Services    | <b>EXHIBIT:</b>      | "A"    |
| <b>GRANT TITLE:</b>   | HOME ARPA Grant       | <b>Ordinance No.</b> | 25-065 |
| <b>PROGRAM TITLE:</b> | HOME ARPA Subgrantees |                      |        |

| Revenue        | Current       | Change          | Revised |
|----------------|---------------|-----------------|---------|
| Federal        | \$ 750,000.00 | \$ (750,000.00) | \$ -    |
| State          | \$ -          | \$ -            | \$ -    |
| County         | \$ -          | \$ -            | \$ -    |
| Program Income | \$ -          | \$ -            | \$ -    |
| Other          | \$ -          | \$ -            | \$ -    |
| Total          | \$ 750,000.00 | \$ (750,000.00) | \$ -    |

| Expense                    | Current       | Change          | Revised |
|----------------------------|---------------|-----------------|---------|
| Salaries and Wages         | \$ -          | \$ -            | \$ -    |
| Benefits                   | \$ -          | \$ -            | \$ -    |
| Training/Civic Affairs     | \$ -          | \$ -            | \$ -    |
| Communication/Utilities    | \$ -          | \$ -            | \$ -    |
| Materials/Supplies         | \$ -          | \$ -            | \$ -    |
| Contractual Services       | \$ -          | \$ -            | \$ -    |
| Equipment                  | \$ -          | \$ -            | \$ -    |
| Grants/Fixed Charges       | \$ 750,000.00 | \$ (750,000.00) | \$ -    |
| Land and Structures        | \$ -          | \$ -            | \$ -    |
| Contingency                | \$ -          | \$ -            | \$ -    |
| Operating Transfer Charges | \$ -          | \$ -            | \$ -    |
| Operating Transfer Credits | \$ -          | \$ -            | \$ -    |
| Total                      | \$ 750,000.00 | \$ (750,000.00) | \$ -    |

#### SUPPLEMENTAL INFORMATION

**Estimated Program Initiation:** 9/20/2021

**Estimated Program Completion:** 9/30/2030

**The Local Match:** **Found in (ORG):**

|                          |                      |
|--------------------------|----------------------|
| <b>Ordinance Passed:</b> | <b>Date Revised:</b> |
| 21-135                   | 12/22/2021           |
| <u>23-030</u>            | <u>2/28/2023</u>     |

#### PROGRAM DESCRIPTION:

HOME ARPA Programs are funded from HUD through the American Rescue Plan Act of 2021 to provide housing services and shelter to individuals experiencing, or vulnerable to, homelessness. Families served are low to moderate income households in New Castle County - outside the cities of Wilmington or Newark.

2/28/2023

5/27/2025

|                       |                               |                      |            |
|-----------------------|-------------------------------|----------------------|------------|
| <b>DEPARTMENT:</b>    | Community Services            | <b>EXHIBIT:</b>      | <b>"B"</b> |
| <b>GRANT TITLE:</b>   | HOME ARPA Grant               | <b>Ordinance No.</b> | 25- 065    |
| <b>PROGRAM TITLE:</b> | HOME ARPA Supportive Services |                      |            |

| Revenue        | Current                    | Change        | Revised         |
|----------------|----------------------------|---------------|-----------------|
| Federal        | \$ <del>2,371,350.00</del> | \$ 750,000.00 | \$ 3,121,350.00 |
| State          | \$ -                       | \$ -          | \$ -            |
| County         | \$ -                       | \$ -          | \$ -            |
| Program Income | \$ -                       | \$ -          | \$ -            |
| Other          | \$ -                       | \$ -          | \$ -            |
| Total          | \$ <del>2,371,350.00</del> | \$ 750,000.00 | \$ 3,121,350.00 |

| Expense                    | Current                    | Change        | Revised         |
|----------------------------|----------------------------|---------------|-----------------|
| Salaries and Wages         | \$ -                       | \$ -          | \$ -            |
| Benefits                   | \$ -                       | \$ -          | \$ -            |
| Training/Civic Affairs     | \$ -                       | \$ -          | \$ -            |
| Communication/Utilities    | \$ -                       | \$ -          | \$ -            |
| Materials/Supplies         | \$ -                       | \$ -          | \$ -            |
| Contractual Services       | \$ <del>2,371,350.00</del> | \$ 750,000.00 | \$ 3,121,350.00 |
| Equipment                  | \$ -                       | \$ -          | \$ -            |
| Grants/Fixed Charges       | \$ -                       | \$ -          | \$ -            |
| Land and Structures        | \$ -                       | \$ -          | \$ -            |
| Contingency                | \$ -                       | \$ -          | \$ -            |
| Operating Transfer Charges | \$ -                       | \$ -          | \$ -            |
| Operating Transfer Credits | \$ -                       | \$ -          | \$ -            |
| Total                      | \$ <del>2,371,350.00</del> | \$ 750,000.00 | \$ 3,121,350.00 |

#### SUPPLEMENTAL INFORMATION

**Estimated Program Initiation:** 9/20/2021

**Estimated Program Completion:** 9/30/2030

**The Local Match:** **Found in (ORG):**

|                          |                      |
|--------------------------|----------------------|
| <b>Ordinance Passed:</b> | <b>Date Revised:</b> |
| 21-135                   | 12/22/2021           |
| <u>23-030</u>            | <u>2/28/2023</u>     |

#### PROGRAM DESCRIPTION:

HOME ARPA Programs are funded from HUD through the American Rescue Plan Act of 2021 to provide housing services and shelter to individuals experiencing, or vulnerable to, homelessness. Families served are low to moderate income households in New Castle County - outside the cities of Wilmington or Newark.

2/28/2023

5/27/2025



**ORDINANCE NO. 25-066**

**AMEND THE FY2025 APPROVED OPERATING BUDGET:  
TRANSFER FUNDING FROM THE GRANTS AND FIXED CHARGES BUDGET LINE  
ITEM OF COUNTY COUNCIL TO THE MATERIALS AND SUPPLIES BUDGET LINE  
ITEM OF THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY  
RESOURCES TO PROVIDE FUNDING FOR THE SENIOR EMERGENCY FOOD  
VOUCHER PROGRAM**

1       **WHEREAS**, the Senior Emergency Food Voucher Program serves senior citizens of  
2 New Castle County who are food insecure by providing them with \$100 food vouchers to use  
3 for food items at local grocery stores; and  
4

5       **WHEREAS**, these seniors are on fixed incomes and cannot keep up with the ever-  
6 increasing cost of food and other life necessities; and  
7

8       **WHEREAS**, the number of seniors who request emergency food vouchers is  
9 continuous; and  
10

11       **WHEREAS**, County Council has budgeted funding available in the Grants and Fixed  
12 Charges Budget Line Item; and  
13

14       **WHEREAS**, New Castle County Council wishes to provide funding to the Department  
15 of Community Services, Division of Community Resources for the Senior Emergency Food  
16 Voucher Program to assist in serving additional food-insecure seniors; and  
17

18       **WHEREAS**, the revenue measures heretofore adopted by the County Council are, in  
19 the opinion of the County Executive, estimated to yield sums at least sufficient to balance the  
20 proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.  
21

22       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
23

24       Section 1. The Annual Operating Budget Ordinance for the fiscal year beginning July  
25 1, 2024, is hereby amended by deleting the material that is stricken and adding the material  
26 that is underscored on the attached Exhibit "A."  
27

28       Section 2. The foregoing amendment shall be considered a part of the Annual  
29 Operating Budget for the fiscal year beginning July 1, 2024 and shall be effective as though  
30 incorporated initially in the Annual Operating Budget Ordinance.  
31

32       Section 3. This Ordinance shall become effective immediately upon its adoption by  
33 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.*  
34 § 1156.

Adopted by County Council of  
New Castle County on:

---

Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

---

Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, will transfer \$4,000 from the County Council – Grants and Fixed Charges Budget Line Item to the Department of Community Services, Division of Community Resources – Materials and Supplies Budget Line Item within the FY2025 Approved Operating Budget to provide funding to the Senior Emergency Food Voucher Program to assist in serving additional food-insecure seniors.

**FISCAL NOTE:** This Ordinance, if approved, will amend the FY2025 Approved Operating Budget by transferring \$4,000 from the County Council – Grants and Fixed Charges Budget Line Item to the Department of Community Services, Division of Community Resources – Materials and Supplies Budget Line Item to provide funding to the Senior Emergency Food Voucher Program to assist in serving additional food-insecure seniors.

This legislation will result in no increase to the FY2025 Approved Operating Budget as the legislation is a transfer of funds between Departments. There is no fiscal impact for FY2026 or FY2027.

Acknowledged by the Chief Financial Officer May 15, 2025.

**COUNTY COUNCIL**

|                                             |                  |           |                         |
|---------------------------------------------|------------------|-----------|-------------------------|
| Salaries and Wages                          |                  | \$        | 2,552,351               |
| Benefits                                    |                  |           | 1,493,866               |
| Training and Civic Affairs                  |                  |           | 90,516                  |
| Communication and Utilities                 |                  |           | 18,458                  |
| Materials and Supplies                      |                  |           | 53,455                  |
| Contractual Services                        |                  |           | 255,088                 |
| Equipment                                   |                  |           | 14,580                  |
| Grants and Fixed Charges                    | 336,773          |           | <u>332,773</u>          |
| Operating Transfer Charges                  |                  |           | 175,627                 |
| <b>Total</b>                                | <b>4,990,714</b> | <b>\$</b> | <b><u>4,986,714</u></b> |
| <b>Total Authorized Full-Time Positions</b> | <b>35</b>        |           |                         |

**COUNTY EXECUTIVE**

|                                             |           |           |                         |
|---------------------------------------------|-----------|-----------|-------------------------|
| Salaries and Wages                          |           | \$        | 2,033,684               |
| Benefits                                    |           |           | 1,190,296               |
| Training and Civic Affairs                  |           |           | 39,312                  |
| Communication and Utilities                 |           |           | 20,737                  |
| Materials and Supplies                      |           |           | 18,886                  |
| Contractual Services                        |           |           | 347,638                 |
| Equipment                                   |           |           | 7,223                   |
| Grants and Fixed Charges                    |           |           | 638,000                 |
| Contingency                                 |           |           | 1,707                   |
| Operating Transfer Charges                  |           |           | 105,264                 |
| <b>Total</b>                                |           | <b>\$</b> | <b><u>4,402,747</u></b> |
| <b>Total Authorized Full-Time Positions</b> | <b>17</b> |           |                         |

**DEPARTMENT OF ADMINISTRATION**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Salaries and Wages                          | \$        | 12,966,061        |
| Benefits                                    |           | 7,506,461         |
| Training and Civic Affairs                  |           | 138,150           |
| Communication and Utilities                 |           | 8,288,620         |
| Materials and Supplies                      |           | 167,272           |
| Contractual Services                        |           | 7,820,325         |
| Equipment                                   |           | 479,126           |
| Grants and Fixed Charges                    |           | 3,932,350         |
| Operating Transfer Charges                  |           | 1,143,324         |
| Operating Transfer Credits                  |           | (12,812,422)      |
| <b>Total</b>                                | <b>\$</b> | <b>29,629,267</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>168</b>        |

**DEPARTMENT OF PUBLIC WORKS**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Salaries and Wages                          | \$        | 27,135,440        |
| Benefits                                    |           | 15,765,968        |
| Training and Civic Affairs                  |           | 45,445            |
| Communication and Utilities                 |           | 26,468,271        |
| Materials and Supplies                      |           | 4,924,279         |
| Contractual Services                        |           | 10,840,289        |
| Equipment                                   |           | 508,481           |
| Grants and Fixed Charges                    |           | 1,193,025         |
| Land and Structures                         |           | 54,700            |
| Operating Transfer Charges                  |           | 4,574,405         |
| Operating Transfer Credits                  |           | (7,722,122)       |
| <b>Total</b>                                | <b>\$</b> | <b>83,788,181</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>389</b>        |

**DEPARTMENT OF LAND USE**

|                                             |            |           |                   |
|---------------------------------------------|------------|-----------|-------------------|
| Salaries and Wages                          |            | \$        | 8,156,971         |
| Benefits                                    |            |           | 4,742,077         |
| Training and Civic Affairs                  |            |           | 66,975            |
| Communication and Utilities                 |            |           | 111,242           |
| Materials and Supplies                      |            |           | 102,227           |
| Contractual Services                        |            |           | 1,443,109         |
| Equipment                                   |            |           | 54,240            |
| Grants and Fixed Charges                    |            |           | 56,500            |
| Operating Transfer Charges                  |            |           | 1,061,595         |
| <b>Total</b>                                |            | <b>\$</b> | <b>15,794,936</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>112</b> |           |                   |

**DEPARTMENT OF COMMUNITY SERVICES**

|                                             |                          |           |                          |
|---------------------------------------------|--------------------------|-----------|--------------------------|
| Salaries and Wages                          |                          | \$        | 12,664,348               |
| Benefits                                    |                          |           | 5,579,947                |
| Training and Civic Affairs                  |                          |           | 25,611                   |
| Communication and Utilities                 |                          |           | 1,463,626                |
| Materials and Supplies                      | 1,579,339                |           | <u>1,583,339</u>         |
| Contractual Services                        |                          |           | 3,872,003                |
| Equipment                                   |                          |           | 33,974                   |
| Grants and Fixed Charges                    |                          |           | 3,251,065                |
| Operating Transfer Charges                  |                          |           | 1,173,995                |
| Operating Transfer Credits                  |                          |           | (225,977)                |
| <b>Total</b>                                | <b><u>29,417,931</u></b> | <b>\$</b> | <b><u>29,421,931</u></b> |
| <b>Total Authorized Full-Time Positions</b> | <b>162</b>               |           |                          |

**DEPARTMENT OF PUBLIC SAFETY**

|                                             |           |                    |
|---------------------------------------------|-----------|--------------------|
| Salaries and Wages                          | \$        | 77,334,401         |
| Benefits                                    |           | 42,955,735         |
| Training and Civic Affairs                  |           | 201,493            |
| Communication and Utilities                 |           | 1,013,736          |
| Materials and Supplies                      |           | 1,480,626          |
| Contractual Services                        |           | 2,135,017          |
| Equipment                                   |           | 1,750,283          |
| Grants and Fixed Charges                    |           | 8,345,222          |
| Operating Transfer Charges                  |           | 7,843,655          |
| Intragovernmental Service Credits           |           |                    |
| <b>Total</b>                                | <b>\$</b> | <b>143,060,168</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>727</b>         |

**REGISTER OF WILLS**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Salaries and Wages                          | \$        | 1,159,211        |
| Benefits                                    |           | 660,186          |
| Training and Civic Affairs                  |           | 34,950           |
| Communication and Utilities                 |           | 12,209           |
| Materials and Supplies                      |           | 10,053           |
| Contractual Services                        |           | 62,715           |
| Equipment                                   |           | 2,800            |
| Operating Transfer Charges                  |           | 82,214           |
| <b>Total</b>                                | <b>\$</b> | <b>2,024,338</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>20</b>        |

**RECORDER OF DEEDS**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Salaries and Wages                          | \$        | 1,256,525        |
| Benefits                                    |           | 723,402          |
| Training and Civic Affairs                  |           | 40,170           |
| Communication and Utilities                 |           | 29,829           |
| Materials and Supplies                      |           | 10,573           |
| Contractual Services                        |           | 84,578           |
| Equipment                                   |           | 9,975            |
| Grants and Fixed Charges                    |           | 18,350           |
| Operating Transfer Charges                  |           | 162,265          |
| <b>Total</b>                                | <b>\$</b> | <b>2,335,667</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>23</b>        |



**SHERIFF**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Salaries and Wages                          | \$        | 1,380,772        |
| Benefits                                    |           | 804,406          |
| Training and Civic Affairs                  |           | 29,452           |
| Communication and Utilities                 |           | 14,993           |
| Materials and Supplies                      |           | 21,259           |
| Contractual Services                        |           | 55,999           |
| Equipment                                   |           | 5,000            |
| Operating Transfer Charges                  |           | 142,020          |
| <b>Total</b>                                | <b>\$</b> | <b>2,453,901</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>21</b>        |

**CLERK OF THE PEACE**

|                                             |           |                |
|---------------------------------------------|-----------|----------------|
| Salaries and Wages                          | \$        | 483,477        |
| Benefits                                    |           | 282,975        |
| Training and Civic Affairs                  |           | 9,600          |
| Communication and Utilities                 |           | 5,484          |
| Materials and Supplies                      |           | 8,754          |
| Contractual Services                        |           | 18,268         |
| Equipment Replacement                       |           | 6,000          |
| Operating Transfer Charges                  |           | 30,824         |
| <b>Total</b>                                | <b>\$</b> | <b>845,382</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>7</b>       |

**DEBT SERVICE**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Debt Service                                | \$        | 45,578,427        |
| <b>Total</b>                                | <b>\$</b> | <b>45,578,427</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                   |

**ETHICS COMMISSION**

|                                             |           |                |
|---------------------------------------------|-----------|----------------|
| Salaries and Wages                          | \$        | 40,200         |
| Benefits                                    |           | 4,181          |
| Training and Civic Affairs                  |           | 10,500         |
| Communication and Utilities                 |           | 1,898          |
| Materials and Supplies                      |           | 2,450          |
| Contractual Services                        |           | 235,747        |
| Equipment                                   |           | 500            |
| Operating Transfer Charges                  |           | 6,360          |
| <b>Total</b>                                | <b>\$</b> | <b>301,836</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>0</b>       |

**COUNCIL CONTINGENCY**

|                                             |           |                |
|---------------------------------------------|-----------|----------------|
| Contingency                                 | \$        | 207,673        |
| <b>Total</b>                                | <b>\$</b> | <b>207,673</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                |

**EXECUTIVE CONTINGENCY**

|                                             |           |          |
|---------------------------------------------|-----------|----------|
| Contingency                                 | \$        | 0        |
| <b>Total</b>                                | <b>\$</b> | <b>0</b> |
| <b>Total Authorized Full-Time Positions</b> |           |          |

**PERSONNEL CONTINGENCY**

|                                             |           |                |
|---------------------------------------------|-----------|----------------|
| Contingency                                 | \$        | 455,000        |
| <b>Total</b>                                | <b>\$</b> | <b>455,000</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                |

**ATTRITION CONTINGENCY**

|                                             |           |                    |
|---------------------------------------------|-----------|--------------------|
| Personal Services - Salaries and Wages      | \$        | (6,164,693)        |
| Personal Services - Employee Benefits       | \$        | (3,608,135)        |
| <b>Total</b>                                | <b>\$</b> | <b>(9,772,828)</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                    |

**ONE-TIME CONTINGENCY**

|              |           |                       |
|--------------|-----------|-----------------------|
| Contingency  | \$        | 130,380               |
| <b>Total</b> | <b>\$</b> | <b><u>130,380</u></b> |

**NEW CASTLE COUNTY**

|                                             |                       |                           |
|---------------------------------------------|-----------------------|---------------------------|
| Salaries and Wages                          | \$                    | 140,998,748               |
| Benefits                                    |                       | 78,101,365                |
| Training and Civic Affairs                  |                       | 732,174                   |
| Communication and Utilities                 |                       | 37,449,103                |
| Materials and Supplies                      | <del>8,379,173</del>  | <u>8,383,173</u>          |
| Contractual Services                        |                       | 27,170,776                |
| Equipment                                   |                       | 2,872,182                 |
| Grants and Fixed Charges                    | <del>17,771,285</del> | <u>17,767,285</u>         |
| Debt Service                                |                       | 45,578,427                |
| Land and Structures                         |                       | 54,700                    |
| Contingency                                 |                       | 794,760                   |
| Operating Transfer Charges                  |                       | 16,501,548                |
| Operating Transfer Credits                  |                       | (20,760,521)              |
| <b>Sub-Total New Castle County</b>          | <b>\$</b>             | <b><u>355,643,720</u></b> |
| <b>Total Authorized Full-Time Positions</b> |                       | <b>1,681</b>              |

**RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF APRIL 22, 2025**

|                                          |                           |
|------------------------------------------|---------------------------|
| Tax Stabilization Reserve Account        | 61,495,003                |
| Sewer Rate Stabilization Reserve Account | 5,620,512                 |
| General Fund Budget Reserve Account      | 45,312,006                |
| Sewer Fund Budget Reserve Account        | 18,734,142                |
| <b>Total Reserves:</b>                   | <b><u>131,161,663</u></b> |

**ORDINANCE NO. 25-067**

**TO PROVIDE FOR THE INSTALLATION OF ARLINGTON STREET LIGHTS WITH LIGHT  
EMITTING DIODE (LED) BULBS (70 WATT EQUIVALENT) IN THE PENNFIELD  
SUBDIVISION AND FOR A LIGHT TAX BASED ON THE COST OF STREET LIGHTS**

1       **WHEREAS**, a petition has been filed with the Clerk of New Castle County Council for  
2 the establishment of a street light tax district in the **PENNFIELD SUBDIVISION** and for the  
3 installation of ARLINGTON street lights with 70 watt light emitting diode (LED) bulbs, therein.  
4

5       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
6

7       Section 1. The County Executive is hereby authorized to enter a contract, in accordance  
8 with 9 *Del. C.* Chapter 21, to provide for the installation of ARLINGTON street lights with 70  
9 watt light emitting diode (LED) bulbs, according to the standards established by the New Castle  
10 County Department of Land Use, to be erected along PENNFIELD DRIVE, LESTERFIELD  
11 WAY, JAYMES CIRCLE, DIXON WAY as set forth in the petition.  
12

13       Section 2. The properties set forth in the petition shall continue to be subject to an  
14 annual tax based on the full annual cost of the street lighting in an amount to be provided for  
15 in the Annual Revenue Ordinance.  
16

17       Section 3. This Ordinance shall become effective immediately upon its adoption by  
18 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* §  
19 1156.

Adopted by County Council of  
New Castle County on:

---

Monique Williams-Johns  
President of Council  
of New Castle County

Approved on:

---

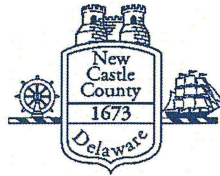
Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, will allow for the installation of ARLINGTON street  
lights with 70 watt light emitting diode (LED) bulbs in the PENNFIELD SUBDIVISION.

**FISCAL NOTE:** This Ordinance, if approved, provides for the installation of ARLINGTON street lights with 70 watt light emitting diode (LED) bulbs and the assessment of a light tax based on the rates set in the Annual Revenue Ordinance.

The light tax assessed on these PENNFIELD SUBDIVISION properties set forth in the petition filed with the Clerk of County Council will be billed in conjunction with the annual property tax billing. The increased expenditure to the County resulting from the installation and maintenance will be offset by the increased revenues realized from the light tax assessment.

Acknowledged by the Chief Financial Officer May 14, 2025.



OFFICE OF FINANCE

**BUILDERS PETITION FOR STREET LIGHTING**

STATE OF DELAWARE :

SS :

NEW CASTLE COUNTY :

TO: The Honorable President and Members of County Council of New Castle County, Delaware

BE IT KNOWN, that on this 19 Day of Nov, A.D. 2024 personally appeared before me, the undersigned Notary Public, Mike Irons, President of K. Hovnanian's Four Season at Pennfield, LLC

of the State of Delaware, known to me as such, and being first duly sworn by me according to law, stated and said as follows:

1. K. Hovnanian's Four Seasons at Pennfield, LLC holds record title to Pennfield

a subdivision located in Middletown, New Castle County, Delaware, the metes and bounds for which are set forth in the Deed dated February 29, 2024, between Richland Partnership

as grantors, and K. Hovnanian's Four Seasons at Pennfield, LLC as grantee, recorded in the Office for the Recorder of Deeds in and for New Castle County at Wilmington, Delaware, in Deed Instrument Number 20240301-0012979, a copy of which is attached hereto and made a part hereof as EXHIBIT A. A substantially reduced copy of the record subdivision plan for the portion of the lands known as Pennfield

New Castle County, Delaware, being known as Subdivision Instrument No. 20231204-0080370, is attached hereto and made a part hereof as EXHIBIT B.

2. K. Hovnanian's Four Seasons at Pennfield, LLC, as sole owner of Pennfield an unincorporated community in Middletown, New Castle County, Delaware, hereby petitions New Castle County pursuant to 9 Del. C. 2101 et seq. (Rev. 1974) to enter into a contract for the purpose of providing light for the streets running through and within Pennfield, the boundary lines of which are set forth on EXHIBIT A attached hereto and made part hereof, and more visually represented in EXHIBIT B attached hereto and made part hereof.

3. The type of streetlight and wattage being requested – Select one...

- ☐ Colonial / Traditionaire LED (70 watt HPS equivalent)
- ☐ Colonial / Traditionaire LED (100 watt HPS equivalent)
- ☒ Arlington LED (70 watt HPS equivalent)
- ☐ Arlington LED (100 watt HPS equivalent)

4. List names of all streets you wish to have lights installed on Pennfield Drive, Lesterfield Way, Jaymes Circle, Dixon Way

BY

Mike Innes  
Mike Innes - Division President.

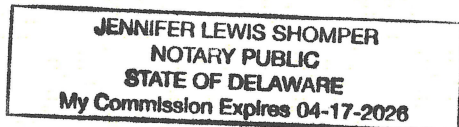
BY

SWORN TO AND SUBSCRIBED before me the day and year aforesaid.

J. Shomper  
Notary Public

My commission expires: 4-17-2026

(Seal)





# EXHIBIT A

**20240301-0012979**  
P: 1 of 4 F:\$531.00 3/1/2024 9:55:49 AM  
Michael E. Kozikowski T20240007762  
New Castle Recorder DEE  
NC: \$64,942.11 State: \$108,236.85

Parcel # **SEE ATTACHED**  
Prepared by and return to:  
Curley, Dodge, Fitzgerald & Funk, LLC  
250 Beiser Boulevard, Ste. 202  
Dover, DE 19904  
067CDDFF24KH

***This Deed***, made this 29th day of February, 2024, between RICHLAND PARTNERSHIP, a Delaware General Partnership, party of the first part, and K. HOVNANIAN'S FOUR SEASONS AT PENNFIELD, LLC, a Delaware Limited Liability Company, party of the second part.

***Witnesseth*** that the said party of the first part, for and in consideration of the sum of One and 00/100 Dollars (\$1.00), lawful money of the United States of America, the receipt whereof is hereby acknowledged, hereby grants and conveys unto the party of the second part, in fee simple the following described lands, situate, lying and being New Castle County, State of Delaware;

***All*** those certain lots, pieces or parcels of land situated in New Castle County, State of Delaware and being bounded and described on Exhibit "A" attached hereto (the "Property").

***Subject*** to any and all restrictions, reservations, conditions, easements and agreements of record in the Office of the Recorder of Deeds in and for New Castle County, Delaware.

***Being*** that same lands and premises convey unto Richland Partnership, a general partnership, by deed from Richard H. Lester, Sr., dated December 29, 1992, and recorded December 30, 1992, in the Office of the Recorder of Deeds in and for New Castle County, State of Delaware, in Record Book 1450, Page 185.

{THE REMAINDER OF THIS PAGE WAS INTENTIONALLY LEFT BLANK}

***In Witness Whereof***, the said Richland Partnership, a Delaware General Partnership, has caused its name by Jaymes Lester, its General Partner, to be hereunto set, the day and year first above written.

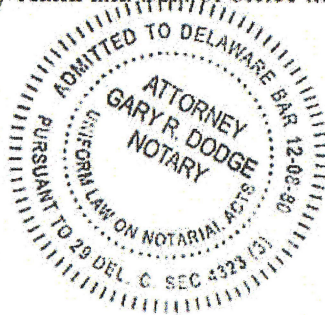
RICHLAND PARTNERSHIP

By: Jaymes B. Lester {SEAL}  
Jaymes Lester, General Partner

State of Delaware     )  
                                      :  
County of Kent        )     S.S.

The foregoing Deed was acknowledged before me this 29th of February, 2024, by Jaymes Lester, General Partner of Richland Partnership, a Delaware General Partnership, on behalf of the Partnership.

Given under my Hand and Seal of office the day and year aforesaid.



Gary R. Dodge  
Notary Public

My Commission Expires: N/A

**Grantees address:**  
**2499 South DuPont Blvd, Ste. G.**  
**Smyrna, DE 19977**



## EXHIBIT A

ALL that certain lot, piece or parcel of land, known and designated as all Lots depicted in the Record Resubdivision Plan of PENNFIELD as shown on a Plot prepared by Morris & Ritchie Associates, Inc. dated December 1, 2022 and filed for record in the office of the Recorder of Deeds in and for New Castle County, Delaware in Instrument No. 20231204-0080370.

BEGINNING at a point on the southerly side of Port Penn Road-County Road #2 (60 feet wide), said point being a common corner for lands of Earle J. and Mary Kay Lester known as Parcel #3, and lands herein described; thence for the point of Beginning, along the southerly side of Port Penn Road, the following two (2) courses and distances: (1) South 67 degrees 40 minutes 13 seconds East, 541.12 feet to a point; (2) By the arc of a circle curving to the left, 58.45 feet (Radius = 1175.92 feet) to a point, a corner for Parcel 9; thence by the same, the following two (2) courses and distances: (1) South 04 degrees 56 minutes 17 seconds West, 360.45 feet to a point; (2) South 85 degrees 03 minutes 43 seconds East, 200.06 feet to a point, a corner for lands to be conveyed to Gladys B. Lester; thence by the same, South 21 degrees 00 minutes 45 seconds East, 4190 feet +/- to the centerline of St. Augustine Creek (to tieline intersection, South 21 degrees 00 minutes 45 seconds East, 4159.03 feet; thence along the centerline of St. Augustine Creek, in a southwesterly direction, 1460 feet +/- to a point, a corner for lands of Claude E. and Helen M. Lester (Parcel 2)) (by tieline the following four (4) courses and distances: (1) South 34 degrees 40 minutes 31 seconds West, 284.12 feet; (2) South 36 degrees 05 minutes 09 seconds West, 477.77 feet; (3) South 68 degrees 24 minutes 49 seconds West, 228.40 feet; (4) South 60 degrees 26 minutes 34 seconds West, 465.13 feet; thence by the same, the following four (4) courses and distances: (1) North 02 degrees 00 minutes 58 seconds West, 1883.12 feet; (2) North 38 degrees 52 minutes 19 seconds West, 640.00 feet; (3) North 18 degrees 16 minutes 38 seconds West, 533.45 feet; (4) North 82 degrees 26 minutes 33 seconds West, 755.76 feet to a point, a corner for lands of Earle J. and Mary Kay Lester; thence by the same 05 degrees 23 minutes 41 seconds West, 2443.13 feet to the first mentioned point or place of Beginning. Containing within said metes and bounds 116.28+- acres.



EXHIBIT A  
Conti

| Parcel #   | Lot # | Parcel #   | Lot # | Parcel #   | Lot # | Parcel #   | Lot #     |
|------------|-------|------------|-------|------------|-------|------------|-----------|
| 1300820070 | 1     | 1300930207 | 41    | 1300930125 | 81    | 1300930105 | 121       |
| 1300820071 | 2     | 1300930208 | 42    | 1300930126 | 82    | 1300930106 | 122       |
| 1300820072 | 3     | 1300930209 | 43    | 1300930127 | 83    | 1300930107 | 123       |
| 1300820073 | 4     | 1300930211 | 44    | 1300930129 | 84    | 1300930103 | 124       |
| 1300820074 | 5     | 1300930212 | 45    | 1300930130 | 85    | 1300930102 | 125       |
| 1300820075 | 6     | 1300930213 | 46    | 1300930131 | 86    | 1300930101 | 126       |
| 1300820076 | 7     | 1300930214 | 47    | 1300930132 | 87    | 1300930100 | 127       |
| 1300820077 | 8     | 1300930215 | 48    | 1300930133 | 88    | 1300930099 | 128       |
| 1300840209 | 9     | 1300930216 | 49    | 1300930134 | 89    | 1300930097 | 129       |
| 1300930093 | 10    | 1300930204 | 50    | 1300930135 | 90    | 1300930096 | 130       |
| 1300930094 | 11    | 1300930203 | 51    | 1300930136 | 91    | 1300910065 | 131       |
| 1300930095 | 12    | 1300930202 | 52    | 1300930170 | 92    | 1300910066 | 132       |
| 1300930112 | 13    | 1300930201 | 53    | 1300930171 | 93    | 1300910067 | 133       |
| 1300930113 | 14    | 1300930200 | 54    | 1300930172 | 94    | 1300910064 | 134       |
| 1300930114 | 15    | 1300930199 | 55    | 1300930173 | 95    | 1300910063 | 135       |
| 1300930115 | 16    | 1300930198 | 56    | 1300930174 | 96    | 1300910062 | 136       |
| 1300930116 | 17    | 1300930197 | 57    | 1300930175 | 97    | 1300910061 | 137       |
| 1300840211 | 18    | 1300930196 | 58    | 1300930176 | 98    | 1300910068 | Clubhouse |
| 1300840212 | 19    | 1300930195 | 59    | 1300930177 | 99    | 1300930098 | PRIOPSP   |
| 1300840213 | 20    | 1300930169 | 60    | 1300930178 | 100   | 1300820069 | PRIOPSP   |
| 1300930156 | 21    | 1300930168 | 61    | 1300930185 | 101   | 1300930205 | PRIOPSP   |
| 1300930157 | 22    | 1300930155 | 62    | 1300930184 | 102   | 1300930210 | PRIOPSP   |
| 1300930158 | 23    | 1300930154 | 63    | 1300930183 | 103   | 1300930217 | PRIOPSP   |
| 1300930159 | 24    | 1300930153 | 64    | 1300930182 | 104   | 1300840210 | PRIOPSP   |
| 1300930160 | 25    | 1300930152 | 65    | 1300930181 | 105   | 1300930128 | PRIOPSP   |
| 1300930161 | 26    | 1300930151 | 66    | 1300930180 | 106   | 1300930186 | PRIOPSP   |
| 1300930162 | 27    | 1300930150 | 67    | 1300930179 | 107   | 1300930218 | PUBROW    |
| 1300930163 | 28    | 1300930149 | 68    | 1300930144 | 108   | 1300930194 | PUMPSTA   |
| 1300930164 | 29    | 1300930148 | 69    | 1300930143 | 109   |            |           |
| 1300930165 | 30    | 1300930147 | 70    | 1300930142 | 110   |            |           |
| 1300930166 | 31    | 1300930146 | 71    | 1300930141 | 111   |            |           |
| 1300930167 | 32    | 1300930145 | 72    | 1300930140 | 112   |            |           |
| 1300930187 | 33    | 1300930122 | 73    | 1300930139 | 113   |            |           |
| 1300930188 | 34    | 1300930121 | 74    | 1300930138 | 114   |            |           |
| 1300930189 | 35    | 1300930120 | 75    | 1300930137 | 115   |            |           |
| 1300930190 | 36    | 1300930119 | 76    | 1300930111 | 116   |            |           |
| 1300930191 | 37    | 1300930118 | 77    | 1300930110 | 117   |            |           |
| 1300930192 | 38    | 1300930117 | 78    | 1300930109 | 118   |            |           |
| 1300930193 | 39    | 1300930123 | 79    | 1300930108 | 119   |            |           |
| 1300930206 | 40    | 1300930124 | 80    | 1300930104 | 120   |            |           |

# EXHIBIT B







Prime Sponsor(s): Mr. Hollins, Mr. Street,  
Mr. Tackett  
Requested by: County Council  
Date of introduction: May 27, 2025

**ORDINANCE NO. 25-068**

**AMEND THE GRANTS BUDGET:**

**APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY COUNCIL FY2025  
APPROVED OPERATING BUDGET TO THE SENIOR HOME REPAIR PROGRAM GRANT,  
WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES**

1       **WHEREAS**, the Senior Home Repair Program Grant is designed to provide minor  
2 housing repair assistance to eligible senior homeowners age 60 and older with a maximum grant  
3 amount of \$2,500.00; and  
4

5       **WHEREAS**, the home must be located in New Castle County, outside the boundaries of  
6 Wilmington and Newark; and  
7

8       **WHEREAS**, there are currently over 137 seniors on the waiting list for this program; and  
9

10       **WHEREAS**, New Castle County Council has determined that there will be unspent  
11 funding available in the Grants and Fixed Charges Budget Line Item at the end of FY2025; and  
12

13       **WHEREAS**, New Castle County Council wishes to provide \$14,575 to the Senior Home  
14 Repair Program Grant from their Grants and Fixed Charges Budget Line Item within the FY2025  
15 Approved Operating Budget; and  
16

17       **WHEREAS**, Council has determined that the provisions of this Ordinance substantially  
18 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,  
19 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the  
20 present and future inhabitants of this State).  
21

22       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
23

24       Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended  
25 by adding the material underscored and deleting the material bracketed and stricken on the  
26 attached "Exhibit A."  
27

28       Section 2. This Ordinance shall become effective immediately upon its adoption by  
29 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C. §*  
30 1156.

Adopted by County Council of  
New Castle County on:

---

Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

---

Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, will appropriate \$14,575 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2025 Approved Operating Budget to the Senior Home Repair Program Grant. In order to complete this transaction, **Ordinance No. 25-070 must be passed by County Council to complete this transaction.**

The Senior Home Repair Program Grant is designed to provide minor housing repair assistance to eligible senior homeowners age 60 and older, who own and reside in their home as their primary residence, have assets under the asset limit and have homeowners insurance. The maximum grant amount is \$2,500. The home must be located in New Castle County, outside the boundaries of Wilmington and Newark. There are currently over 137 seniors on the waiting list for this program. Funding for the program is from the Community Development Block Grant Program.

**FISCAL NOTE:** This Ordinance, if approved, will amend the Grants Budget by appropriating \$14,575 in funding to the Senior Home Repair Program Grant, which is administered by the Department of Community Services. Partial funding for this program will be provided from the County Council – Grants and Fixed Charges Budget Line Item in the FY2025 Approved Operating Budget.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$14,575. This increase will affect FY2025 and beyond since this program is ongoing, without an expiration date, until all funds have been expended.

Acknowledged by the Chief Financial Officer May 15, 2025.

|                       |                            |                      |        |
|-----------------------|----------------------------|----------------------|--------|
| <b>DEPARTMENT:</b>    | Community Services         | <b>EXHIBIT:</b>      | "A"    |
| <b>GRANT TITLE:</b>   | Senior Home Repair Program | <b>Ordinance No.</b> | 25-068 |
| <b>PROGRAM TITLE:</b> | Senior Home Repair Program |                      |        |

| Revenue        | Current                         | Change              | Revised              |
|----------------|---------------------------------|---------------------|----------------------|
| Federal        | \$ -                            | \$ -                | \$ -                 |
| State          | \$ -                            | \$ -                | \$ -                 |
| County         | \$ <u>582,334.46</u>            | \$ <u>14,575.00</u> | \$ <u>596,909.46</u> |
| Program Income | \$ 108,436.05                   | \$ -                | \$ 108,436.05        |
| Other          | \$ -                            | \$ -                | \$ -                 |
| Total          | \$ <u><del>690,770.51</del></u> | \$ <u>14,575.00</u> | \$ <u>705,345.51</u> |

| Expense                    | Current                         | Change              | Revised              |
|----------------------------|---------------------------------|---------------------|----------------------|
| Salaries and Wages         | \$ -                            | \$ -                | \$ -                 |
| Benefits                   | \$ -                            | \$ -                | \$ -                 |
| Training/Civic Affairs     | \$ -                            | \$ -                | \$ -                 |
| Communication/Utilities    | \$ -                            | \$ -                | \$ -                 |
| Materials/Supplies         | \$ -                            | \$ -                | \$ -                 |
| Contractual Services       | \$ 60,205.50                    | \$ -                | \$ 60,205.50         |
| Equipment                  | \$ -                            | \$ -                | \$ -                 |
| Grants/Fixed Charges       | \$ <u><del>630,565.01</del></u> | \$ <u>14,575.00</u> | \$ <u>645,140.01</u> |
| Land and Structures        | \$ -                            | \$ -                | \$ -                 |
| Contingency                | \$ -                            | \$ -                | \$ -                 |
| Operating Transfer Charges | \$ -                            | \$ -                | \$ -                 |
| Operating Transfer Credits | \$ -                            | \$ -                | \$ -                 |
| Total                      | \$ <u><del>690,770.51</del></u> | \$ <u>14,575.00</u> | \$ <u>705,345.51</u> |

### SUPPLEMENTAL INFORMATION

**Estimated Program Initiation:** 7/1/2012

**Estimated Program Completion:** ongoing

**The Local Match:** **Found in (ORG):**

**Ordinance Passed/Date Revised:**

|                      |           |               |                 |
|----------------------|-----------|---------------|-----------------|
| 12-043               | 4/24/2012 | 22-068        | 5/24/2022       |
| 18-072               | 7/16/2018 | 23-064        | 5/23/2023       |
| 19-065               | 7/3/2019  | 24-090 Sub 1  | 6/11/2024       |
| 20-060               | 6/9/2020  | 24-119        | 7/9/2024        |
| 21-075 Floor Amend 1 | 6/16/2021 | <u>25-035</u> | <u>4/8/2025</u> |
| 21-106               | 9/30/2021 |               |                 |

**PROGRAM DESCRIPTION:**

The Senior Home Repair Program is designed to provide minor housing repair assistance to eligible senior homeowners age 60 and older, who own and reside in their home as their primary residence, have assets under the asset limit and have homeowners insurance. The maximum grant amount is \$2,500. The home must be located in New Castle County, outside the boundaries of Wilmington and Newark. There are currently over 137 seniors on the waiting list for this program. Funding for the program is from the Sheriff's Office, Program Income and the General Fund.

4/8/2025

5/27/2025

Prime Sponsor(s): Mr. Street  
Requested by: County Council  
Date of introduction: May 27, 2025

**ORDINANCE NO. 25-069**

**AMEND THE GRANTS BUDGET:**

**APPROPRIATE FUNDING FROM NEW CASTLE COUNTY COUNCIL FY2025 APPROVED  
OPERATING BUDGET TO THE NEW CASTLE COUNTY EMERGENCY HOUSING – HOPE  
CENTER GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF  
COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

1       **WHEREAS**, New Castle County Council has determined that there will be unspent  
2 funding available in the Grants and Fixed Charges Budget Line Item at the end of FY2025; and  
3

4       **WHEREAS**, New Castle County Council wishes to provide \$9,575 to the New Castle  
5 County Emergency Housing – HOPE Center Grant from their Grants and Fixed Charges  
6 Budget Line Item within the FY2025 Approved Operating Budget; and  
7

8       **WHEREAS**, funding will be used to provide emergency housing for up to a 90 day stay  
9 at the HOPE Center; and  
10

11       **WHEREAS**, Council has determined that the provisions of this Ordinance substantially  
12 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,  
13 promoting the health, safety, morals, convenience, order prosperity and/or welfare of the  
14 present and future inhabitants of this State).  
15

16       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
17

18       Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby  
19 amended by adding the material in Exhibit “A,” which is considered to be underscored in its  
20 entirety, which is attached hereto and made a part hereof.  
21

22       Section 2. This Ordinance shall become effective immediately upon its adoption by  
23 New Castle County Council and approval by the County Executive, or as otherwise provided  
24 by 9 Del. C. § 1156.  
25

Adopted by County Council of  
New Castle County on:

---

Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

---

Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, will appropriate \$9,575 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2025 Approved Operating Budget to the New Castle County Emergency Housing – HOPE Center Grant. Funding will be used to provide emergency housing for up to a 90 day stay at the HOPE Center. **Ordinance No. 25-070 must be passed by County Council to complete this transaction.**

**FISCAL NOTE:** This Ordinance, if approved, will amend the Grants Budget by appropriating \$9,575 in funding to the New Castle County Emergency Housing – HOPE Center Grant, which will be administered by the Department of Community Services, Division of Development and Housing. Funding for this program will be provided from the County Council – Grants and Fixed Charges Budget Line Item within the FY2025 Approved Operating Budget.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$9,575. There is no discernible fiscal impact on the current operating budget.

Acknowledged by the Chief Financial Officer May 15, 2025.



|                       |                                     |                      |        |
|-----------------------|-------------------------------------|----------------------|--------|
| <b>DEPARTMENT:</b>    | Community Services                  | <b>EXHIBIT:</b>      | "A"    |
| <b>GRANT TITLE:</b>   | NCC Emergency Housing - HOPE Center | <b>Ordinance No.</b> | 25-069 |
| <b>PROGRAM TITLE:</b> | NCC Emergency Housing - HOPE Center |                      |        |

| Revenue        | Current      | Change      | Revised      |
|----------------|--------------|-------------|--------------|
| Federal        | \$ -         | \$ -        | \$ -         |
| State          | \$ -         | \$ -        | \$ -         |
| County         | \$ 16,389.00 | \$ 9,575.00 | \$ 25,964.00 |
| Program Income | \$ -         | \$ -        | \$ -         |
| Other          | \$ -         | \$ -        | \$ -         |
| Total          | \$ 16,389.00 | \$ 9,575.00 | \$ 25,964.00 |

| Expense                    | Current      | Change      | Revised      |
|----------------------------|--------------|-------------|--------------|
| Salaries and Wages         | \$ -         | \$ -        | \$ -         |
| Benefits                   | \$ -         | \$ -        | \$ -         |
| Training/Civic Affairs     | \$ -         | \$ -        | \$ -         |
| Communication/Utilities    | \$ -         | \$ -        | \$ -         |
| Materials/Supplies         | \$ -         | \$ -        | \$ -         |
| Contractual Services       | \$ -         | \$ -        | \$ -         |
| Equipment                  | \$ -         | \$ -        | \$ -         |
| Grants/Fixed Charges       | \$ 16,389.00 | \$ 9,575.00 | \$ 25,964.00 |
| Land and Structures        | \$ -         | \$ -        | \$ -         |
| Contingency                | \$ -         | \$ -        | \$ -         |
| Operating Transfer Charges | \$ -         | \$ -        | \$ -         |
| Operating Transfer Credits | \$ -         | \$ -        | \$ -         |
| Total                      | \$ 16,389.00 | \$ 9,575.00 | \$ 25,964.00 |

#### SUPPLEMENTAL INFORMATION

|                                           |                                          |
|-------------------------------------------|------------------------------------------|
| <b>Estimated Program Initiation:</b>      | 5/15/2024                                |
| <b>Estimated Program Completion:</b>      | 9/30/2050                                |
| <b>The Local Match:</b>                   | <b>Found in (ORG):</b>                   |
| <b>Ordinance Passed:</b><br><u>24-092</u> | <b>Date Revised:</b><br><u>5/28/2024</u> |

#### PROGRAM DESCRIPTION:

Funding is provided by New Castle County Council to provide emergency housing for up to a 90 day stay at the HOPE Center.

5/28/2024

5/27/2025

Prime Sponsor(s): Mr. Hollins, Mr. Street  
Mr. Tackett  
Requested by: County Council  
Date of introduction: May 27, 2025

**ORDINANCE NO. 25-070**

**AMEND THE FY2025 APPROVED OPERATING BUDGET:  
REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF THE COUNTY  
COUNCIL TO PROVIDE FUNDING FOR NEW CASTLE COUNTY GRANTS**

1       **WHEREAS**, County Council has budgeted funding available in the Grants and Fixed  
2 Charges Budget Line Item; and

3  
4       **WHEREAS**, New Castle County Council wishes to provide funding to the Senior Home  
5 Repair Program Grant and the New Castle County Emergency Housing – HOPE Center Grant;  
6 and

7  
8       **WHEREAS**, the revenue measures heretofore adopted by the County Council are, in the  
9 opinion of the County Executive, estimated to yield sums at least sufficient to balance the  
10 proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.

11  
12       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

13  
14       Section 1. The Annual Operating Budget Ordinance for the fiscal year beginning July 1,  
15 2024, is hereby amended by deleting the material that is stricken and adding the material that is  
16 underscored on the attached Exhibit “A” and “B.”

17  
18       Section 2. The foregoing amendment shall be considered a part of the Annual Operating  
19 Budget for the fiscal year beginning July 1, 2024 and shall be effective as though incorporated  
20 initially in the Annual Operating Budget Ordinance.

21  
22       Section 3. This Ordinance shall become effective immediately upon its adoption by  
23 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C. §*  
24 1156.

Adopted by County Council of  
New Castle County on:

---

Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

---

Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, will transfer \$24,150 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2025 Approved Operating Budget and appropriate \$14,575 to the Senior Home Repair Program Grant and \$9,575 to the New Castle County Emergency Housing – HOPE Center Grant. **Ordinance No. 25-068 and 25-069 must first be passed by County Council in order to amend the existing grants.**

**FISCAL NOTE:** This Ordinance, if approved, will amend the FY2025 Approved Operating Budget by reducing the County Council – Grants and Fixed Charges Budget Line Item by \$24,150 and appropriating \$14,575 to the Senior Home Repair Program Grant and \$9,575 to the New Castle County Emergency Housing – HOPE Center Grant.

There will be no net fiscal impact if this Ordinance and its companion Ordinance are approved. The resulting effect will be the transfer of \$24,150 of FY2025 Approved Operating Budget spending authority to the Grants Budget. There is no fiscal impact beyond FY2025.

Acknowledged by the Chief Financial Officer May 15, 2025.

**COUNTY COUNCIL**

|                                             |                             |           |                         |
|---------------------------------------------|-----------------------------|-----------|-------------------------|
| Salaries and Wages                          |                             | \$        | 2,552,351               |
| Benefits                                    |                             |           | 1,493,866               |
| Training and Civic Affairs                  |                             |           | 90,516                  |
| Communication and Utilities                 |                             |           | 18,458                  |
| Materials and Supplies                      |                             |           | 53,455                  |
| Contractual Services                        |                             |           | 255,088                 |
| Equipment                                   |                             |           | 14,580                  |
| Grants and Fixed Charges                    | <del>336,773</del>          |           | <u>312,623</u>          |
| Operating Transfer Charges                  |                             |           | 175,627                 |
| <b>Total</b>                                | <b><del>4,990,714</del></b> | <b>\$</b> | <b><u>4,966,564</u></b> |
| <b>Total Authorized Full-Time Positions</b> | <b>35</b>                   |           |                         |

**COUNTY EXECUTIVE**

|                                             |           |           |                         |
|---------------------------------------------|-----------|-----------|-------------------------|
| Salaries and Wages                          |           | \$        | 2,033,684               |
| Benefits                                    |           |           | 1,190,296               |
| Training and Civic Affairs                  |           |           | 39,312                  |
| Communication and Utilities                 |           |           | 20,737                  |
| Materials and Supplies                      |           |           | 18,886                  |
| Contractual Services                        |           |           | 347,638                 |
| Equipment                                   |           |           | 7,223                   |
| Grants and Fixed Charges                    |           |           | 638,000                 |
| Contingency                                 |           |           | 1,707                   |
| Operating Transfer Charges                  |           |           | 105,264                 |
| <b>Total</b>                                |           | <b>\$</b> | <b><u>4,402,747</u></b> |
| <b>Total Authorized Full-Time Positions</b> | <b>17</b> |           |                         |

**DEPARTMENT OF ADMINISTRATION**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Salaries and Wages                          | \$        | 12,966,061        |
| Benefits                                    |           | 7,506,461         |
| Training and Civic Affairs                  |           | 138,150           |
| Communication and Utilities                 |           | 8,288,620         |
| Materials and Supplies                      |           | 167,272           |
| Contractual Services                        |           | 7,820,325         |
| Equipment                                   |           | 479,126           |
| Grants and Fixed Charges                    |           | 3,932,350         |
| Operating Transfer Charges                  |           | 1,143,324         |
| Operating Transfer Credits                  |           | (12,812,422)      |
| <b>Total</b>                                | <b>\$</b> | <b>29,629,267</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>168</b>        |

**DEPARTMENT OF PUBLIC WORKS**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Salaries and Wages                          | \$        | 27,135,440        |
| Benefits                                    |           | 15,765,968        |
| Training and Civic Affairs                  |           | 45,445            |
| Communication and Utilities                 |           | 26,468,271        |
| Materials and Supplies                      |           | 4,924,279         |
| Contractual Services                        |           | 10,840,289        |
| Equipment                                   |           | 508,481           |
| Grants and Fixed Charges                    |           | 1,193,025         |
| Land and Structures                         |           | 54,700            |
| Operating Transfer Charges                  |           | 4,574,405         |
| Operating Transfer Credits                  |           | (7,722,122)       |
| <b>Total</b>                                | <b>\$</b> | <b>83,788,181</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>389</b>        |

**DEPARTMENT OF LAND USE**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Salaries and Wages                          | \$        | 8,156,971         |
| Benefits                                    |           | 4,742,077         |
| Training and Civic Affairs                  |           | 66,975            |
| Communication and Utilities                 |           | 111,242           |
| Materials and Supplies                      |           | 102,227           |
| Contractual Services                        |           | 1,443,109         |
| Equipment                                   |           | 54,240            |
| Grants and Fixed Charges                    |           | 56,500            |
| Operating Transfer Charges                  |           | 1,061,595         |
| <b>Total</b>                                | <b>\$</b> | <b>15,794,936</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>112</b>        |

**DEPARTMENT OF COMMUNITY SERVICES**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Salaries and Wages                          | \$        | 12,664,348        |
| Benefits                                    |           | 5,579,947         |
| Training and Civic Affairs                  |           | 25,611            |
| Communication and Utilities                 |           | 1,463,626         |
| Materials and Supplies                      |           | 1,579,339         |
| Contractual Services                        |           | 3,872,003         |
| Equipment                                   |           | 33,974            |
| Grants and Fixed Charges                    |           | 3,251,065         |
| Operating Transfer Charges                  |           | 1,173,995         |
| Operating Transfer Credits                  |           | (225,977)         |
| <b>Total</b>                                | <b>\$</b> | <b>29,417,931</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>162</b>        |



**DEPARTMENT OF PUBLIC SAFETY**

|                                             |            |                    |
|---------------------------------------------|------------|--------------------|
| Salaries and Wages                          | \$         | 77,334,401         |
| Benefits                                    |            | 42,955,735         |
| Training and Civic Affairs                  |            | 201,493            |
| Communication and Utilities                 |            | 1,013,736          |
| Materials and Supplies                      |            | 1,480,626          |
| Contractual Services                        |            | 2,135,017          |
| Equipment                                   |            | 1,750,283          |
| Grants and Fixed Charges                    |            | 8,345,222          |
| Operating Transfer Charges                  |            | 7,843,655          |
| Intragovernmental Service Credits           |            |                    |
| <b>Total</b>                                | <b>\$</b>  | <b>143,060,168</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>727</b> |                    |

**REGISTER OF WILLS**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Salaries and Wages                          | \$        | 1,159,211        |
| Benefits                                    |           | 660,186          |
| Training and Civic Affairs                  |           | 34,950           |
| Communication and Utilities                 |           | 12,209           |
| Materials and Supplies                      |           | 10,053           |
| Contractual Services                        |           | 62,715           |
| Equipment                                   |           | 2,800            |
| Operating Transfer Charges                  |           | 82,214           |
| <b>Total</b>                                | <b>\$</b> | <b>2,024,338</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>20</b> |                  |

**RECORDER OF DEEDS**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Salaries and Wages                          | \$        | 1,256,525        |
| Benefits                                    |           | 723,402          |
| Training and Civic Affairs                  |           | 40,170           |
| Communication and Utilities                 |           | 29,829           |
| Materials and Supplies                      |           | 10,573           |
| Contractual Services                        |           | 84,578           |
| Equipment                                   |           | 9,975            |
| Grants and Fixed Charges                    |           | 18,350           |
| Operating Transfer Charges                  |           | 162,265          |
| <b>Total</b>                                | <b>\$</b> | <b>2,335,667</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>23</b> |                  |

**SHERIFF**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Salaries and Wages                          | \$        | 1,380,772        |
| Benefits                                    |           | 804,406          |
| Training and Civic Affairs                  |           | 29,452           |
| Communication and Utilities                 |           | 14,993           |
| Materials and Supplies                      |           | 21,259           |
| Contractual Services                        |           | 55,999           |
| Equipment                                   |           | 5,000            |
| Operating Transfer Charges                  |           | 142,020          |
| <b>Total</b>                                | <b>\$</b> | <b>2,453,901</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>21</b>        |

**CLERK OF THE PEACE**

|                                             |           |                |
|---------------------------------------------|-----------|----------------|
| Salaries and Wages                          | \$        | 483,477        |
| Benefits                                    |           | 282,975        |
| Training and Civic Affairs                  |           | 9,600          |
| Communication and Utilities                 |           | 5,484          |
| Materials and Supplies                      |           | 8,754          |
| Contractual Services                        |           | 18,268         |
| Equipment Replacement                       |           | 6,000          |
| Operating Transfer Charges                  |           | 30,824         |
| <b>Total</b>                                | <b>\$</b> | <b>845,382</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>7</b>       |

**DEBT SERVICE**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Debt Service                                | \$        | 45,578,427        |
| <b>Total</b>                                | <b>\$</b> | <b>45,578,427</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                   |

**ETHICS COMMISSION**

|                                             |           |                |
|---------------------------------------------|-----------|----------------|
| Salaries and Wages                          | \$        | 40,200         |
| Benefits                                    |           | 4,181          |
| Training and Civic Affairs                  |           | 10,500         |
| Communication and Utilities                 |           | 1,898          |
| Materials and Supplies                      |           | 2,450          |
| Contractual Services                        |           | 235,747        |
| Equipment                                   |           | 500            |
| Operating Transfer Charges                  |           | 6,360          |
| <b>Total</b>                                | <b>\$</b> | <b>301,836</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>0</b>       |

**COUNCIL CONTINGENCY**

|                                             |           |                |
|---------------------------------------------|-----------|----------------|
| Contingency                                 | \$        | 207,673        |
| <b>Total</b>                                | <b>\$</b> | <b>207,673</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                |

**EXECUTIVE CONTINGENCY**

|                                             |           |          |
|---------------------------------------------|-----------|----------|
| Contingency                                 | \$        | 0        |
| <b>Total</b>                                | <b>\$</b> | <b>0</b> |
| <b>Total Authorized Full-Time Positions</b> |           |          |

**PERSONNEL CONTINGENCY**

|                                             |           |                |
|---------------------------------------------|-----------|----------------|
| Contingency                                 | \$        | 455,000        |
| <b>Total</b>                                | <b>\$</b> | <b>455,000</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                |

**ATTRITION CONTINGENCY**

|                                             |           |                    |
|---------------------------------------------|-----------|--------------------|
| Personal Services - Salaries and Wages      | \$        | (6,164,693)        |
| Personal Services - Employee Benefits       | \$        | (3,608,135)        |
| <b>Total</b>                                | <b>\$</b> | <b>(9,772,828)</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                    |

**ONE-TIME CONTINGENCY**

|              |           |                       |
|--------------|-----------|-----------------------|
| Contingency  | \$        | 130,380               |
| <b>Total</b> | <b>\$</b> | <b><u>130,380</u></b> |

**NEW CASTLE COUNTY**

|                                             |                               |           |                           |
|---------------------------------------------|-------------------------------|-----------|---------------------------|
| Salaries and Wages                          |                               | \$        | 140,998,748               |
| Benefits                                    |                               |           | 78,101,365                |
| Training and Civic Affairs                  |                               |           | 732,174                   |
| Communication and Utilities                 |                               |           | 37,449,103                |
| Materials and Supplies                      |                               |           | 8,379,173                 |
| Contractual Services                        |                               |           | 27,170,776                |
| Equipment                                   |                               |           | 2,872,182                 |
| Grants and Fixed Charges                    | <del>17,771,285</del>         |           | <u>17,747,135</u>         |
| Debt Service                                |                               |           | 45,578,427                |
| Land and Structures                         |                               |           | 54,700                    |
| Contingency                                 |                               |           | 794,760                   |
| Operating Transfer Charges                  |                               |           | 16,501,548                |
| Operating Transfer Credits                  |                               |           | (20,760,521)              |
| <b>Sub-Total New Castle County</b>          | <b><del>355,643,720</del></b> | <b>\$</b> | <b><u>355,619,570</u></b> |
| <b>Total Authorized Full-Time Positions</b> | <b>1,681</b>                  |           |                           |

**RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF APRIL 22, 2025**

|                                          |                    |
|------------------------------------------|--------------------|
| Tax Stabilization Reserve Account        | 61,495,003         |
| Sewer Rate Stabilization Reserve Account | 5,620,512          |
| General Fund Budget Reserve Account      | 45,312,006         |
| Sewer Fund Budget Reserve Account        | 18,734,142         |
| <b>Total Reserves:</b>                   | <b>131,161,663</b> |

Prime Sponsor(s): Mr. Sheldon, Ms. Durham  
Requested by: Public Safety  
Date of introduction: May 27, 2025

**ORDINANCE NO. 25-071**

**TO AMEND *NEW CASTLE COUNTY CODE* CHAPTER 34 (“TRAFFIC AND VEHICLES”), BY ADDING ARTICLE 5 (“ELECTRONIC SPEED MONITORING SYSTEM”) TO ASSIST IN ENFORCEMENT OF TITLE 21 § 4170A OF THE *DELAWARE CODE***

1       **WHEREAS**, excessive speeding on Delaware roads poses a significant risk to the  
2 safety of drivers, pedestrians, and cyclists; and  
3

4       **WHEREAS**, data from traffic safety studies indicate that speed is a leading factor  
5 in the severity of traffic collisions and fatalities; and  
6

7       **WHEREAS**, electronic speed monitoring systems have been shown to effectively  
8 deter speeding, improve compliance with posted speed limits, and reduce traffic  
9 accidents; and  
10

11       **WHEREAS**, it is not always possible for law enforcement officers to effectively  
12 enforce the speed limitations due to a number of factors, including officer availability and  
13 safety; and  
14

15       **WHEREAS**, the adoption of electronic speed monitoring technology is intended to  
16 complement traditional law enforcement efforts to promote compliance with Delaware’s  
17 traffic safety laws and reduce speeding-related incidents; and  
18

19       **WHEREAS**, in accordance with Title 21 § 4170A of the *Delaware Code*, New  
20 Castle County is authorized to adopt an ordinance to enforce speed limits established  
21 pursuant to Title 21 §§ 4169 and 4170 of the *Delaware Code* through the use of an  
22 electronic speed monitoring system that results in the issuance of citations imposing civil  
23 penalties for violations of the speed limit in excess of 11 miles per hour above the posted  
24 limit; and  
25

26       **WHEREAS**, the use of electronic speed monitoring systems deters speeding,  
27 reduces accidents, encourages responsible driving, and provides fair and equitable  
28 enforcement of traffic laws; and  
29

30       **WHEREAS**, the use of electronic speed monitoring systems will supplement traffic  
31 enforcement and reduce speeding in residential areas through the promotion of  
32 behavioral change among vehicle operators. These automated systems will also improve  
33 the quality of life for New Castle County residents, those conducting business in the  
34 County, and visitors to the County.

35           **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
36

37           Section 1. *New Castle County Code* Chapter 34 (“Traffic and Vehicles”), is hereby  
38 amended by adding the underscored material as set forth below:  
39

40           **Chapter 34. TRAFFIC AND VEHICLES.**

41           ...

42           **Article 5. Electronic Speed Monitoring System**

43  
44           **Sec. 34.05.001 Speed Monitoring System**

45  
46           The New Castle County Division of Police is authorized to use an electronic speed  
47 monitoring system to enforce 21 Del. C. § 4170A of the Delaware Code. The New Castle  
48 County Division of Police shall follow the procedures and requirements established in and  
49 pursuant to 21 Del. C. § 4170A.

Adopted by County Council of  
New Castle County on:

---

Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

---

Marcus Henry  
County Executive  
of New Castle County

**SYNOPSIS:** This Ordinance, if approved, enables New Castle County to implement an electronic speed monitoring system which will assist in the enforcement of speed limits established pursuant to Title 21 §§ 4169 and 4170 of the *Delaware Code*.

**FISCAL NOTE:** The fiscal impact of this Ordinance, if approved, will be the cost of leasing the camera and the third party collection agency. It is anticipated that the State of Delaware will be providing \$28,550 which should cover the program for approximately five months. At the end of the five months, the program will be evaluated and if it is determined it will continue the ongoing costs and funding source will need to be identified. Any revenues received would be offset by the expense of an officer’s daily operational cost.

Acknowledged by the Chief Financial Officer May 6, 2025.



**ORDINANCE NO. 25-072**

**TO AMEND NEW CASTLE COUNTY CODE CHAPTER 14 ("FINANCE AND TAXATION"), ARTICLE 6 ("EXEMPTION FROM REAL PROPERTY TAXATION"), SECTIONS 14.06.302 ("QUALIFICATIONS FOR AND AMOUNT OF ELDERLY EXEMPTION"), 14.06.303 ("QUALIFICATIONS FOR AND AMOUNT OF DISABILITY EXEMPTION"), and 14.06.304 ("DISABLED VETERAN'S EXEMPTIONS") REGARDING SCHOOL TAX EXEMPTIONS**

1       **WHEREAS**, County Council wishes to ensure that senior citizens and residents  
2 with disabilities throughout New Castle County can remain in their homes by offering  
3 benefits, including access to and eligibility for property tax exemptions, to qualified  
4 members of those populations; and  
5

6       **WHEREAS**, with the passage of Ordinance 24-173 as Amended by Floor  
7 Amendment No. 1 County Council previously increased the dollar amounts of the elderly,  
8 disability, and partial disabled veteran's exemptions for County tax purposes in anticipation  
9 of the county-wide reassessment rendering the current allowable exemption amounts too  
10 low and incompatible with the exemptions' purposes; and  
11

12       **WHEREAS**, New Castle County has recently completed a county-wide  
13 reassessment of property values that assessed all properties at their July 1, 2024 fair  
14 market value; and  
15

16       **WHEREAS**, 14 *Del. C.* § 1912 requires the local school districts to use the County's  
17 assessment lists for purpose of levying school taxes; and  
18

19       **WHEREAS**, the Delaware General Assembly has passed and the Governor has  
20 signed House Bill 159 to amend 14 *Del. C.* § 1902(a)(3), which exempts from school taxes  
21 any property that receives an exemption pursuant to a County ordinance adopted on or  
22 before January 1, 1998 granting, clarifying, or expanding any exemption from County  
23 taxation, to require the County upon a county-wide reassessment to modify the school tax  
24 exemption amounts that were in place on or before January 1, 1998; and  
25

26       **WHEREAS**, County Council, in response to the recent amendment to 14 *Del. C.* §  
27 1902(a)(3), wishes to increase the elderly, disability, and partial disabled veteran's  
28 exemption amounts applicable to school taxes to the same amount as County Council had  
29 established for County taxes in light of the county-wide reassessment so that the  
30 exemption amounts are no longer too low or incompatible with the exemptions' purposes  
31 of providing elderly and disabled County residents with property tax relief.  
32

33       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
34

35       **Section 1.** Section 14.06.302 of the *New Castle County Code* is hereby amended  
36 by adding the material that is underscored and deleting the material that is stricken, as set  
37 forth below:

38 **Sec. 14.06.302. Qualifications for and amount of elderly exemption.**

39  
40 B. *School tax elderly exemption based on New Castle County elderly exemption*  
41 *that was effective as of January 1, 1998.* A person is entitled to an elderly  
42 exemption from school taxes, not exceeding ~~thirty-two thousand dollars~~  
43 ~~(\$32,000.00)~~ one hundred seventy-three thousand dollars (\$173,000.00) of the  
44 assessed value of real property owned by the person, if:

- 45  
46 1. The person was approved for an elderly exemption established by County  
47 Code as of January 1, 1998 for a fiscal year before fiscal year 2026; or  
48  
49 2. The person meets all of the following:  
50  
51 a. On or before June 1 of the year for which exemption is sought, the  
52 person submits to the Assessment Division an application on the  
53 prescribed form.  
54  
55 b. The person is sixty-five (65) years of age or older before July 1 of the  
56 year for which exemption is sought.  
57  
58 c. The person is a resident as defined in Section 14.06.301.  
59  
60 d. The person or the person's spouse resides in the house on the real  
61 property, or the person lives in a health care facility because of a mental  
62 or physical infirmity.  
63  
64 e. The person's income does not exceed fifteen thousand dollars  
65 (\$15,000.00) per year or, if the person is married, the combined income  
66 of the person and the person's spouse does not exceed nineteen  
67 thousand dollars (\$19,000.00) per year.  
68  
69 i. A person's "income" is calculated as defined under Section 14.06.301.  
70  
71 f. The person holds record title to the property, or the person conveyed  
72 the property directly to the trustee of a revocable trust, of which the  
73 person is the beneficiary.  
74

75 C. In lieu of an elderly exemption under Subsections A. or B., a person may seek  
76 a State elderly exemption pursuant to 9 *Del. C. ch. 81, subch. II.*  
77

78 D. A person may receive a County tax elderly exemption not exceeding one  
79 hundred seventy-three thousand dollars (\$173,000.00) of the assessed value of  
80 real property under Subsection A. and a school tax elderly exemption not  
81 exceeding ~~thirty-two thousand dollars (\$32,000.00)~~ one hundred seventy-three  
82 thousand dollars (\$173,000.00) of the assessed value of real property under  
83 Subsection B.  
84

85 **Section 2.** Section 14.06.303 of the *New Castle County Code* is hereby amended  
86 by adding the material that is underscored and deleting the material that is stricken, as set  
87 forth below:

**Sec. 14.06.303. Qualifications for and amount of disability exemption.**

*C. School tax disability exemption based on New Castle County disability exemption that was effective as of January 1, 1998.* A person is entitled to a disability exemption from school taxes not exceeding ~~thirty-two thousand dollars (\$32,000.00)~~ one hundred seventy-three thousand dollars (\$173,000.00) of the assessed value of real property owned by the person, if:

1. The person was approved for a disability exemption established by County Code as of January 1, 1998 for a fiscal year before fiscal year 2026; or
2. The person meets all of the following:
  - a. On or before June 1 of the year for which exemption is sought, the person submits to the Assessment Division an application on the prescribed form.
  - b. The person is disabled, as defined by Section 14.06.301, and became disabled before July 1 of the year for which exemption is sought.
  - c. The person is a resident as defined in Section 14.06.301.
  - d. The person or the person's spouse resides in the house on the real property, or the person lives in a health care facility because of a mental or physical infirmity.
  - e. The person's income does not exceed fifteen thousand dollars (\$15,000.00) per year or, if the person is married, the combined income of the person and the person's spouse does not exceed nineteen thousand dollars (\$19,000.00) per year.
  - i. A person's "income" is calculated as defined under Section 14.06.301.

*D. Additional school tax disability exemption based on New Castle County disability exemption that was effective as of January 1, 1998.* A person is entitled to an additional school tax disability exemption not exceeding ~~forty-two thousand dollars (\$42,000.00)~~ two hundred twenty-seven thousand dollars (\$227,000.00) of the assessed value of real property owned by the person if:

1. The person was approved for an additional disability exemption established by County Code as of January 1, 1998 for a fiscal year before fiscal year 2026; or
2. The person meets all of the following:
  - a. The person meets the qualifications for a school tax disability exemption set forth in Subsection C; and
  - b. The person's disability is due to the loss of or loss of the use of both lower extremities or both upper extremities or both an upper and lower extremity which precludes locomotion without the aid of a brace, crutch, cane, or wheelchair and requires a home with special fixtures.

140       **Section 3.** Section 14.06.304 of the *New Castle County Code* is hereby amended  
141 by adding the material that is underscored and deleting the material that is stricken, as set  
142 forth below:

143  
144       **Sec. 14.06.304. - Disabled veteran's exemptions.**

145  
146       A. *Partial exemption.*

- 147  
148       1. A person meeting the requirements of Section 14.06.303 who became so  
149 disabled as a result of service in and while in the service of any branch of  
150 the United States armed services shall receive an additional exemption from  
151 all real property taxation, exclusive of any local light and ditch taxes, to an  
152 assessed valuation not exceeding twenty-seven thousand dollars  
153 (\$27,000.00).  
154  
155       2. School tax exemption based on New Castle County disabled veteran's  
156 exemption that was effective as of January 1, 1998. A person meeting the  
157 requirements of Section 14.06.303 who became so disabled as a result of  
158 service in and while in the service of any branch of the United States armed  
159 services shall receive an additional exemption from all real property taxation,  
160 exclusive of any local light and ditch taxes, to an assessed valuation not  
161 exceeding ~~five thousand dollars (\$5,000.00)~~ twenty-seven thousand dollars  
162 (\$27,000.00).  
163

164       **Section 4.** This Ordinance will become effective immediately upon its adoption by  
165 County Council and approval by the County Executive or as otherwise provided by 9 *Del.*  
166 *C. § 1156*.  
167

168       **Section 5.** The provisions of this Ordinance shall apply to property tax exemptions  
169 for the fiscal year which begins on July 1, 2025 and for each fiscal year thereafter.

Adopted by County Council of  
New Castle County on:

\_\_\_\_\_  
Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

\_\_\_\_\_  
Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, amends the exemption amounts for the elderly, disability, and partial disabled veteran's school property tax exemptions following the Delaware General Assembly's recent amendment to 14 *Del. C.* § 1902(a)(3) requiring New Castle County to modify these exemption amounts upon a county-wide reassessment. Specifically, it amends Section 14.06.302 ("Qualifications for and amount of elderly exemption") effective for fiscal year 2026 to increase the amount of the elderly school property tax exemption from \$32,000 to \$173,000.

Additionally, this Ordinance amends Section 14.06.303 ("Qualifications for and amount of disability exemption") effective for fiscal year 2026 to increase the amount of the disability school property tax exemption from \$32,000 to \$173,000. This Ordinance further amends Section 14.06.303 to increase the additional disability school property tax exemption amount from \$42,000 to \$227,000 when the person meets the qualifications for a disability school property tax exemption and the person's disability is due to the loss or loss of the use of both lower extremities or both upper extremities or both an upper and lower extremity which precludes locomotion without the aid of a brace, crutch, cane, or wheelchair and requires a home with special fixtures.

Finally, this Ordinance amends Section 14.06.304 ("Disabled veteran's exemptions") effective for fiscal year 2026 to increase the amount of the partial disabled veteran's school property tax exemption from \$5,000 to \$27,000.

**FISCAL NOTE:** This Ordinance, if approved, has no discernable fiscal impact because it updates exemption amounts applicable to school district taxes.

Acknowledged by the Chief Financial Officer May 16, 2025.

**RESOLUTION NO. 25-091**

**CONGRATULATING MATTHEW ALEKEL ON  
ACHIEVING THE RANK OF EAGLE SCOUT, SCOUTS BSA**

1       **WHEREAS**, Matthew Alekel became a boy scout at the age of 11 in September  
2 2018; and

3  
4       **WHEREAS**, he has been a leader in his troop, serving as Assistant Patrol Leader  
5 and Senior Patrol Leader, teaching skills to other scouts. He also attended the Scout's  
6 National Leadership Training; and

7  
8       **WHEREAS**, Matthew's Eagle Scout project was the construction of three wooden  
9 picnic tables surrounding a stone fire pit, which he also constructed on the property of  
10 Bethel Baptist Church; and

11  
12       **WHEREAS**, he has hiked 77 miles, camped 74 nights, and completed 64 hours  
13 of service. He passed his Ordeal for the Order of the Arrow in October 2022. This  
14 involved a camping experience during which he was required to maintain silence,  
15 receive small meals, complete tasks and sleep apart from other campers; and

16  
17       **WHEREAS**, Matt is also active at his high school, Delaware Valley Classical  
18 School, where he was elected treasurer of student government. He is the drummer in  
19 the school's orchestra and sings in the choir. He also runs cross country as team co-  
20 captain and is a member of the soccer team; and

21  
22       **WHEREAS**, after high school, Matt plans to either attend college to study fitness  
23 and nutrition, learn a building trade, or spend time working on his relative's farm, with  
24 the intent of starting his own farm; and

25  
26       **WHEREAS**, he and his family are heavily involved in Bethel Baptist Church.  
27 Matthew is a devout Christian; and

28  
29       **WHEREAS**, Matt's Court of Honor Ceremony will be held at Saints Peter and  
30 Paul Ukrainian Orthodox Church on Sunday, May 18, 2025.

31  
32       **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New  
33 Castle County that County Council hereby congratulates Matthew Alekel for achieving  
34 the rank of Eagle Scout, Scouts, BSA.

Adopted by County Council of  
New Castle County on: 5/27/2025

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Monique Williams-Johns  
President of County Council  
of New Castle County

**SYNOPSIS:** Same as title.

**FISCAL NOTE:** There is no discernible fiscal impact with the adoption of this resolution.

**RESOLUTION NO. 25-092**

**PROCLAMATION IN HONOR OF JUNETEENTH**

1       **WHEREAS**, on June 19th, 1865, more than two years after President Abraham  
2 Lincoln issued the Emancipation Proclamation, enslaved African Americans in  
3 Galveston, Texas, finally received the news of their freedom, marking a defining  
4 moment in the history of justice and human rights in the United States; and

5       **WHEREAS**, Juneteenth, also known as Freedom Day, Jubilee Day, and  
6 Emancipation Day, has since become a day of reflection, education, and celebration of  
7 African American culture, heritage, and contributions to our nation; and

8       **WHEREAS**, the observance of Juneteenth serves as a reminder of our shared  
9 history, the struggles for equality, and the ongoing work to build a society rooted in  
10 justice, opportunity, and unity for all; and

11       **WHEREAS**, we honor the resilience, strength and achievements of African  
12 Americans, past and present, whose immeasurable contributions have enriched the  
13 fabric of our communities and our country; and

14       **WHEREAS**, Juneteenth was signed into law as a Federal Holiday in 2021 by  
15 President Joseph R. Biden; and

16       **WHEREAS**, Juneteenth is celebrated across New Castle County and New Castle  
17 County Council commends the Hockessin Historic Society for their contributions to the  
18 community and their unwavering commitment to promoting the history, culture and  
19 values associated with Juneteenth; and

20       **WHEREAS**, New Castle County encourages all citizens to join in honoring this  
21 historic occasion through education, reflection and celebration.

22       **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New  
23 Castle County that County Council hereby recognizes the Hockessin Historical Society  
24 and joins with them in celebrating Juneteenth 2025.

Adopted by County Council of  
New Castle County on:

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Monique Williams-Johns  
President of County Council  
of New Castle County

**SYNOPSIS:** Same as title.

**FISCAL IMPACT:** There is no discernible fiscal impact with the adoption of this legislation.



Prime Sponsor(s): Mr. Toole  
Requested by: Executive Office  
Date of Introduction: May 27, 2025

**RESOLUTION NO. 25-094**

**CONSENTING TO THE REAPPOINTMENT OF FRANCIS E. WILLIAMS, III  
TO THE FIRE AND AMBULANCE ADVISORY BOARD**

1       **WHEREAS**, Francis E. Williams, III, has come highly recommended by the New  
2 Castle County Fire and Ambulance Advisory Board as the 6<sup>th</sup> Fire District Representative  
3 Board Member; and  
4

5       **WHEREAS**, members of the Fire and Ambulance Advisory Board shall be  
6 appointed by the County Executive with the advice and consent of the County Council.  
7 The district members shall be appointed by the County Executive from the nominees from  
8 each district as chosen by the active fire chiefs and active presidents of each district,  
9 pursuant to *New Castle County* Code Section 2.05.203(A); and  
10

11       **WHEREAS**, pursuant to *New Castle County* Code Section 2.05.203(B), the Fire  
12 and Ambulance Advisory Board is vested with the responsibility to represent the needs  
13 of the County fire, ambulance, and rescue services, to propose equipment changes for  
14 the County Emergency Communication Center, to review and make recommendations  
15 on the proposed budget of the County Emergency Services Division and to act as a liaison  
16 between County government and the volunteer fire and ambulance service, among other  
17 duties; and  
18

19       **WHEREAS**, the County Executive has submitted for the advice and consent of  
20 County Council the reappointment of Francis E. Williams, III, as the 6th Fire District  
21 representative to the Fire and Ambulance Advisory Board.  
22

23       **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New  
24 Castle County that County Council hereby consents to the reappointment of Francis E.  
25 Williams, III, to the New Castle County Fire and Ambulance Advisory Board for a term to  
26 begin immediately upon the adoption of this resolution and to expire on May 28, 2027.

Adopted by the County Council  
of New Castle County on:

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Monique Williams-Johns  
President of County Council  
of New Castle County

**SYNOPSIS:** Same as title.

**FISCAL NOTE:** There is no discernible fiscal impact upon the adoption of this legislation.

Prime Sponsor(s): Mr. Caneco  
Requested by: Executive Office  
Date of Introduction: May 27, 2025

**RESOLUTION NO. 25-095**

**CONSENTING TO THE APPOINTMENT OF ALLAN T. MACKENZIE, II  
TO THE FIRE AND AMBULANCE ADVISORY BOARD**

1       **WHEREAS**, Allan T. MacKenzie, II, has come highly recommended by the New  
2 Castle County Fire and Ambulance Advisory Board as the 7<sup>th</sup> Fire District Representative  
3 Board Member; and  
4

5       **WHEREAS**, members of the Fire and Ambulance Advisory Board shall be  
6 appointed by the County Executive with the advice and consent of the County Council.  
7 The district members shall be appointed by the County Executive from the nominees from  
8 each district as chosen by the active fire chiefs and active presidents of each district,  
9 pursuant to *New Castle County* Code Section 2.05.203(A); and  
10

11       **WHEREAS**, pursuant to *New Castle County* Code Section 2.05.203(B), the Fire  
12 and Ambulance Advisory Board is vested with the responsibility to represent the needs  
13 of the County fire, ambulance, and rescue services, to propose equipment changes for  
14 the County Emergency Communication Center, to review and make recommendations  
15 on the proposed budget of the County Emergency Services Division and to act as a liaison  
16 between County government and the volunteer fire and ambulance service, among other  
17 duties; and  
18

19       **WHEREAS**, the County Executive has submitted for the advice and consent of  
20 County Council the appointment of Allan T. MacKenzie, II as the 7th Fire District  
21 representative to the Fire and Ambulance Advisory Board.  
22

23       **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New  
24 Castle County that County Council hereby consents to the appointment of Allan T.  
25 MacKenzie, II, to the New Castle County Fire and Ambulance Advisory Board for a term  
26 to begin immediately upon the adoption of this resolution and to expire on May 27, 2027.

Adopted by the County Council  
of New Castle County on:

---

Monique Williams-Johns  
President of County Council  
of New Castle County

**SYNOPSIS:** Same as title.

**FISCAL NOTE:** There is no discernible fiscal impact upon the adoption of this legislation.

**RESOLUTION NO. 25-093**

**RECOGNIZING OVERSEER HELENA CREAMER  
FOR A DECADE OF SERVICE TO THE COMMUNITY**

1       **WHEREAS**, Overseer Helena Creamer has faithfully and selflessly served the  
2 people of Wilmington and New Castle County for over 10 years, continuing a legacy of  
3 community leadership and spiritual care; and  
4

5       **WHEREAS**, Overseer Creamer stepped into her role following in the footsteps of  
6 her late mother, a true matriarch of the faith community who mentored many of  
7 Wilmington's pastors and leaders; and  
8

9       **WHEREAS**, in an act of great faith and vision, Overseer Creamer's mother  
10 entrusted her with the mantle of leadership before her passing, passing the torch to her  
11 daughter to continue the work of uplifting and empowering others; and  
12

13       **WHEREAS**, through her tireless ministry, compassionate leadership, and  
14 unwavering commitment to the spiritual, emotional, and material needs of her  
15 neighbors, Overseer Creamer has remained a source of strength and support for  
16 countless families; and  
17

18       **WHEREAS**, her service over the last decade reflects not only her own dedication  
19 but the enduring legacy of the Creamer family and their deep impact on Wilmington's  
20 faith community; and  
21

22       **WHEREAS**, it is fitting that New Castle County Council recognize individuals  
23 whose leadership, sacrifice, and service have made a lasting impact on the spiritual and  
24 civic life of our communities.  
25

26       **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New  
27 Castle that County Council hereby honors Overseer Helena Creamer for 10 years of  
28 steadfast service and leadership and celebrates the powerful legacy she continues to  
29 carry forth.

Adopted by County Council  
of New Castle County on:

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Monique Williams-Johns  
President of County Council  
of New Castle County

**SYNOPSIS:** Same as title.

**FISCAL NOTE:** There is no discernible fiscal impact with the adoption of this resolution.

Prime Sponsor(s): Ms. Williams-Johns  
Requested by: Administration/HR  
Date of introduction: May 27, 2025

**RESOLUTION NO. 25-096**

**APPROVING REVISED CLASS SPECIFICATION FOR SENIOR NETWORK  
ENGINEER PURSUANT TO *NEW CASTLE COUNTY CODE* SECTION 26.03.105(F)**

1       **WHEREAS**, the *New Castle County Code*, Section 26.03.105 (F), mandates that  
2 any change in a position description for a position in either the classified or unclassified  
3 service at a pay grade of 28 or above shall be submitted to the County Council for its  
4 approval before the change may take effect; and  
5

6       **WHEREAS**, the Human Resources Advisory Board at its meeting on May 1,  
7 2025, recommended the revisions to the class specification for the position title of  
8 Senior Network Engineer; and  
9

10       **WHEREAS**, the Chief Human Resources Officer concurs with the  
11 recommendation of the Human Resources Advisory Board.  
12

13       **NOW, THEREFORE, BE IT RESOLVED** by and for the Council of New Castle  
14 County that County Council hereby approves the updated class specification for the  
15 position of Senior Network Engineer "Exhibit A."

Adopted by the County Council of  
New Castle County on:

---

Monique Williams-Johns  
President of County Council  
of New Castle County

**SYNOPSIS:** This Resolution updates the class specification for the position of Senior Network Engineer. A new date will be assigned to the specification to designate when the changes were made in accordance with the *New Castle County Code*.

**FISCAL IMPACT:** There will be no discernable fiscal impact upon the adoption of this Resolution.

Acknowledged by the Chief Financial Officer May 14, 2025.

## NEW CASTLE COUNTY GOVERNMENT

Number 0235

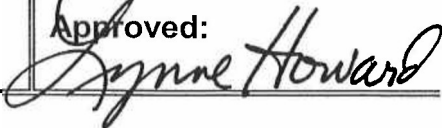
Page 1 of 3

Date 02/23/10

## CLASS SPECIFICATION

Title: SENIOR NETWORK ENGINEER

Approved:



GENERAL STATEMENT OF DUTIES: Assists the Information Systems Assistant Manager in charge of Networks Networking and Security to plan, organize, direct, and coordinate assigned aspects of information services and technology. This technology supports the functions required by New Castle County Government through understanding and anticipating the business and customer requirements and by translating those requirements into appropriate solutions through the application of information services and technology; does related work as required. Serves as high-level support to other administrators, engineers, and network group members application personnel and Help Desk technicians; develops future re-designs of architecture, infrastructure and network applications for current and future projects within the Information Systems ~~section~~ department; develops and maintains relationships with vendors for ongoing support; does related work as required.

DISTINGUISHING FEATURES OF THE CLASS: An employee in this class performs advanced network design and provides network support. This employee serves as a catalyst for continuous improvement in Information Services network infrastructure for all county departments. Duties include processing implementation and design, installation coordination and systems monitoring, assists in systems design, ~~programming~~, computer operations, and technical support. Significant responsibilities include participation in the development, evaluation, and support of business processes used to accomplish the objectives of New Castle County; assistance in the planning, design, development, and documentation of an ongoing comprehensive technology strategy.

EXAMPLES OF WORK: (Illustrative only)

~~Designs, engineers, and manages WAN Routing and Network Infrastructure(s) for multiple network segments over TLS (Layer 2 & 3) Frame-relay, ATM, and Point-to-Point. Skills require VLAN/access lists and routing protocols skills;~~

~~Designs, engineers, and manages multi-clustered VMWare Enterprise Virtual Infrastructure 3.x for approximately 100 servers. Skills require managing with DRS Vmotion, resource allocation storage Vmotion. Disaster recovery planning and implementation experience required;~~

~~Designs, engineers, and maintains a distributed corporate Firewall(s) and Application Intelligence solution(s) for aggregating and securing disparate networks (County, State and ISP) emphasizing CJIS and FIPSII compliance in a distributed environment;~~

~~Windows 2003 Active Directory designing and implementation for corporate network emphasizing security, replication, group policy design and administration. LDAP integration with disparate applications (PeopleSoft, Web security etc.);~~

~~Storage Engineer of EMC Storage Area Networking (SAN Arrays and Centera solutions) over Fiber Channel storage solutions for file, database and document management solutions. Capacity planning, replication and monitoring are essential; Designs, engineers, and manages Disaster Recovery solution for utilizing remote replication to County DR site (EMC RecoverPoint);~~

## NEW CASTLE COUNTY GOVERNMENT

## CLASS SPECIFICATION

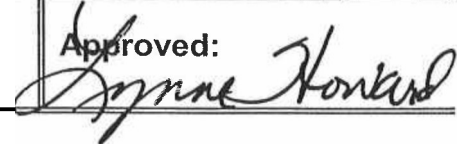
Title: SENIOR NETWORK ENGINEER

Number 0235

Page 2 of 3

Date 02/23/10

Approved:



- ~~— Designs and maintains corporate VPN technologies for secure communications over disparate networks;~~
- ~~— Designs and implements highly available Windows 2003 MS Clustering solution(s) for SQL applications and file storage environments. DFS through clustering and record management systems required (RMS);~~
- ~~— Implements and manages MS Clustered Microsoft Exchange 2003 environment;~~
- ~~— Designs, engineers, and manages Multi LAN(s) environment for the all County locations (designed for high availability and fault tolerant paths) with emphasis on VLAN connectivity and familiarity with LACP design;~~
- ~~— Oversees network security auditing and security checks to ensure highly secure network environment working with third party for testing and assessments;~~
- ~~— Designs, engineers, and maintains network solutions for BIND, DNS, DHCP, traffic-shaping MS Active Directory service, LDAP, HTTP Filtering, SMTP (high availability and fault tolerant);~~
- ~~— Serves as backup to UNIX administration with working knowledge of file system management, capacity planning and access administration;~~
- ~~— Develops and maintains Corporate Citrix Presentation Server farm for County/State remote services;~~
- ~~— Engineers and implements Corporate Anti-Virus Solution and corporate Anti-Spam solution.~~
- \* Recommend implementation, and manage changes to ensure the stable performance, integrity, and security of the County network infrastructure.
- \* Recommend, implement, and manage network infrastructure modifications required to meet the changing needs of the County.
- \* Collaborate in the design, management, and support of the hyper-converged virtualized server data center environment.
- \* Collaborate, design, and optimize advanced network technical architectures including but not limited to software, switches, VLAN, LAN, WAM, firewalls and routers.
- \* Setup and manage DNS, NFS, DHCP, and other network infrastructure services; Manage firewalls, respond to security alerts, and provide daily maintenance of NAT, VPN, PAT, and Protocol filtering.
- \* Participates in the diagnosis, isolation, and resolution of network problems identifying the root cause analysis. Proactively identify potential issues in the production environment and help recommend potential solutions.
- \* Provide timely communication updates of network activity with IT staff and the County community.
- \* Provides assistance and training to IT staff concerning the network infrastructure and other related technology applications.
- \* Develop timely network infrastructure documentation; Manage network-oriented projects through coordination with all IT sections.

- \* Manage and maintain backups of IT systems; Manage, monitor, and administer the data center environment including server operating systems, environmental monitoring equipment, physical cabling plant and data storage systems and additional duties as assigned by IT leadership

REQUIRED KNOWLEDGE, SKILLS, AND ABILITIES: Thorough knowledge of appropriate aspects of information systems analysis, design, construction, integration, operation, security, and maintenance; good knowledge of the principles and practices of project management, vendor relationships, and assisting in process innovation and redesign; thorough knowledge of access management (multi-VSAN, ITL, and ISL); thorough knowledge of NetMotion Mobility XE with implementation experience for CJIS and FIPSI compliance; thorough knowledge of security protocols, heuristics, and monitoring tools, split-zoning required for multi-ISP connections, UNIX file system management, UNIX file system capacity planning, UNIX file system access administration, SANTap (AUT, CVT, and VI), web front end, and DMZ access; some knowledge of CheckPoint, Juniper (Junos) Cisco, Enterprise Management (ESM) and multi-site clustering; ability to organize, plan, and direct a variety of complex technical operations; ability to establish and maintain effective working relationships with associates, other governmental agencies, private organizations, the general public, and customers and to promote an ongoing attitude of dedication to overall exceptional customer service; ability to work with managers to identify business opportunities and to achieve success through effective employment of technology; ability to communicate courteously and effectively, both verbally and in writing.

Design, implement, and maintain production network in both on-premises and cloud-based infrastructure environments; Advanced knowledge of Cisco network solutions (routers, switching, telephony and wireless communications); Advanced knowledge of Cisco Firewall technologies and management platforms; Advanced knowledge of Meraki network solutions (routers, switching, data, voice and wireless communications); Advanced knowledge of Netskope and Absolute Internet Security and VPN technologies; Thorough knowledge of the following protocols and technologies (BGP, OSPF, EIGRP, 802.1x, AAA, DNS, DHCP, NTP, TCP/IP and SSH); Support and maintenance of VMWare virtualization farm or hyper-converged infrastructure; Strong Windows PowerShell scripting ability; Strong network analysis and troubleshooting skills; Willingness to work outside of normal working hours as projects or network related issues require.



## NEW CASTLE COUNTY GOVERNMENT

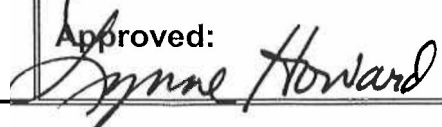
Number 0235

Page 3 of 3

Date 02/23/10

**CLASS SPECIFICATION****Title:** SENIOR NETWORK ENGINEER

Approved:



**MINIMUM QUALIFICATIONS:** At least five (5) years of Enterprise level network management experience in applying information technology to meet the needs of a medium to large government or business enterprise network; ~~design, management and possession of a Bachelor's Degree from an accredited college or university with major course work in information systems or related field; or an~~ or the equivalent combination of education, experience or training directly related to the required knowledge, skills, and abilities.

**ADDITIONAL REQUIREMENTS:** Ability to pass a Class III County physical examination and background check; possession of a valid Delaware Class D driver's license or its equivalent.

**PREFERRED REQUIREMENTS:** ~~Five (5) years of relevant information technology experience and possession of the following certifications, education or combination of skills to manage the following systems and equipment: Cisco, 3Com and Juniper routers and multi-layer switches (Core and LAN routing), Fiber and Ethernet technologies. This includes fiber SAN fabric switches, Dell, HP and Compaq enterprise level servers, 3Com wireless LAN controllers and managed access points, 8E6 Web Filtering and Reporting Appliances, Microsoft Windows XP, Server 2000, 2003 Server (Standard and Enterprise), LINUX (RedHat and Fedora Core versions), VMWare Virtual Center Server 2.x / ESX 3.5 Server, Cisco IOS, Juniper Junos, EMC SAN management, RecoverPoint system management.~~

**!!! HISTORY OF REVISIONS:**

Established: 02/23/10

Prime Sponsor(s): Ms. Durham, Mr. Caneco  
Mr. Carter, Mr. Cartier  
Ms. George, Ms. Kilpatrick  
Mr. Sheldon, Mr. Smiley  
Mr. Toole

Date of introduction: May 27, 2025

**RESOLUTION NO. 25-097**

**NEW CASTLE COUNTY COUNCIL REQUESTS THAT THE DELAWARE GENERAL ASSEMBLY AMEND THE *DELAWARE CODE*, TITLE 9 IN RELATION TO ELECTION OF THE NEW CASTLE COUNTY COUNCIL PRESIDENT**

1       **WHEREAS**, various legislative bodies in the State of Delaware and nationwide elect  
2 their leadership by majority vote from among its members; and  
3

4       **WHEREAS**, the legislative bodies in Delaware that elect their leadership from  
5 among their members include the Delaware General Assembly, Kent County Levy Court,  
6 Sussex County Council, Clayton, Dover, Elsmere, Fenwick Island, and Frankford, among  
7 others; and  
8

9       **WHEREAS**, the leadership of New Castle County Council is comprised of the  
10 President and President Pro Tempore, but currently only the President Pro Tempore is  
11 elected by a majority vote of Council members (pursuant to 9 *Del. C. Sec. 1145*); and  
12

13       **WHEREAS**, in contrast to New Castle County Council, the Presidents of both Kent  
14 County Levy Court and Sussex County Council are elected by majority vote from among  
15 the members of each Council (pursuant to 9 *Del. C. Sec. 334*); and  
16

17       **WHEREAS**, it is in the best interests of County Council and the County that all  
18 Council leadership positions are elected based upon a consistent internal process, by  
19 majority vote of Council, and consistent with the process employed by other legislative  
20 bodies in Delaware, including its two sister Counties; and  
21

22       **WHEREAS**, County Council also believes it is in the best interests of the Council  
23 and the public if the current at-large County-wide Council President district was changed to  
24 a dedicated 13<sup>th</sup> Council district, and the President was elected from among the 13 Council  
25 members, with such election to be held every two years, at the first committee meeting in  
26 January.  
27

28       **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New  
29 Castle County that County Council requests that the Delaware General Assembly amend  
30 Title 9 of the *Delaware Code* to remove the County-wide Council President district, and  
31 replace it with a dedicated thirteenth district of County Council; and  
32

33       **BE IT FURTHER RESOLVED** that County Council desires that the position of  
34 Council President be filled by a duly elected member of County Council who receives a  
35 majority vote of the 13 members thereof during the first committee meeting in January and  
36 shall be for a two-year term, unless otherwise determined by a majority of Council  
37 members. The Council member elected as President of County Council shall continue to  
38 perform their duties as a District Councilperson in addition to those duties assigned to the  
39 Office of Council President.

Adopted by County Council  
of New Castle County on: 5/27/2025

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Penrose Hollins  
President Pro Tempore of County Council  
of New Castle County

**SYNOPSIS:** The proposed amendments, if enacted by the Delaware General Assembly, would provide consistency to the process by which County Council elects its leadership positions; the amendment would provide consistency internally, providing for the President and the President Pro Tempore be elected by a majority vote of Council members - as well as provide consistency with the manner in which leadership positions are elected by various legislative bodies in Delaware, including the Delaware General Assembly and New Castle County's sister Counties, Kent County and Sussex County, among others.

Moreover, the proposed amendments would convert the current at-large County-wide district for the Council President to a dedicated 13th district of Council. The position of Council President would be filled by a member of Council elected for a two year term by a majority of the 13 Council members, consistent with the manner in which County Council presently fills the position of President Pro Tempore and consistent with other legislative bodies in Delaware.

**FISCAL NOTE:** There is no discernible fiscal impact with the adoption of this legislation.



SPONSOR: Rep. Morrison

HOUSE OF REPRESENTATIVES  
153rd GENERAL ASSEMBLY

## HOUSE BILL

AN ACT TO AMEND TITLE 9 OF THE DELAWARE CODE RELATING TO THE NEW CASTLE COUNTY COUNCIL.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE:

Section 1. Amend § 1141, Title 9 of the Delaware Code by making deletions as shown by strike through and insertions as shown by underline as follows:

§ 1141. Number and term.

(e) Notwithstanding any law to the contrary, the terms of the members in Districts 7-12 and the Council President elected in the 2028 general election and any special election held after the 2028 general election but prior to the 2032 general election will terminate on the first Wednesday in November following the 2032 general election.

(f) Notwithstanding any law to the contrary, following the 2030 general election, and to become effective with the 2032 general election and all subsequent elections, the County Council shall consist of 13 members. Each of these members must be elected from council districts.

(g) Notwithstanding any law to the contrary, for the 2032 general election, the County Council shall reapportion the county into 13 council districts. This apportionment must be conducted in the manner specified in § 1165 of this title using the 2030 United States Decennial Census. This reapportionment must be completed on or before January 1, 2032. Notwithstanding any law to the contrary, the terms of the District 7-13 members elected in the 2032 general election as determined by the redistricting following the U.S. Decennial census will be four (4) year terms.

~~(e)-(h)~~ An elected official shall take office on the first Wednesday in November following the general election.

Section 2. Amend § 1145, Title 9 of the Delaware Code by making deletions as shown by strike through and insertions as shown by underline as follows:

§ 1145. President of the County Council; President pro tempore.

(a) ~~(1)~~ At the general election on November 8, 1966, and each fourth year ~~thereafter, thereafter until the first~~  
general election following the redistricting that follows the 2030 decennial census under § 1165(a)(3) of this title, a  
 President of the County Council shall be elected at large from New Castle County, except that if such first general election  
 is in a nonpresidential election year, then the President of the County Council thus elected shall serve a term of 2 years and  
 thereafter shall be elected each fourth year in a presidential election year. The President of the County Council shall preside  
 over meetings of the County Council and shall have the same rights and duties including the right to vote and speak therein  
 as other members.

(2) In accordance with § 334 of this title, following the general election that follows the redistricting that follows  
the 2030 census under § 1165(a)(3) of this title, the County Council shall elect by majority vote from among its members a  
President of the County Council. If the office held by an elected President becomes vacant, the County Council shall elect  
by majority vote a new President following any special election conducted under § 1147 of this title. The President of the  
County Council shall preside over meetings of the County Council and shall have the same rights and duties including the  
right to vote and speak therein as other members.

(b) Following every general election, the ~~The~~ County Council shall elect by majority vote from among its  
 members a President pro tempore of the county government who shall, during the absence of the President or a vacancy in  
 the office, assume its rights and duties.

Section 3. Amend § 1147, Title 9 of the Delaware Code by making deletions as shown by strike through and  
 insertions as shown by underline as follows:

§ 1147. Vacancies.

~~(d) (1) President of County Council. — If the Department of Elections for New Castle County receives a writ of~~  
~~election reporting the existence of a vacancy in the Office of President of the County Council then, no more than 45 days~~  
~~after posting said proclamation pursuant to subsection (c) of this section, it shall hold a special election to fill such vacancy;~~  
~~provided, however that:~~

~~a. If the special election to fill the vacancy must be scheduled pursuant to this section within the 45 days~~  
~~immediately following another special election, the special election to fill the vacancy shall be held on the forty-~~  
~~fifth day following the previous special election; and~~

~~b. If the special election to fill the vacancy must be scheduled pursuant to this section on a Saturday,~~  
~~Sunday or legal holiday, said special election shall be held on the first business day thereafter.~~

~~(2) Notwithstanding paragraph (d)(1) of this section:~~

~~a. In the year of a general election, if a vacancy occurs in the Office of President of the County Council on or after June 1 but before August 20 of that year, the special election to fill such vacancy shall be held that year on the day of the general election;~~

~~b. In the year of a general election in which the Office of President of the County Council is not on the general election ballot, if a vacancy occurs in the Office of President of the County Council on or after August 20 of that year but before the date of the general election, the special election to fill such vacancy shall be held that year on the forty fifth day following the general election, or within 1 week thereafter. [Repealed.]~~

(e) (1) ~~Council Members other than President.~~ — If the Department of Elections for New Castle County Elections-New Castle County Office receives a writ of election reporting the existence of a vacancy on New Castle County Council ~~other than in the Office of President of the County Council~~ then, no more than 30 days after posting said proclamation pursuant to subsection (c) of this section, it shall hold a special election to fill such vacancy; provided, however that:

a. If the special election to fill the vacancy must be scheduled pursuant to this section within the 30 days immediately following another special election, the special election to fill the vacancy shall be held on the thirtieth day following the previous special election.

b. If the special election to fill the vacancy must be scheduled pursuant to this section on a Saturday, Sunday or legal holiday, said special election shall be held on the first business day thereafter.

(2) Notwithstanding paragraph (e)(1) of this section:

a. In the year of a general election, if the vacancy occurs on or after July 1 but before August 20 of that year, the special election to fill such vacancy shall be held that year on the day of the general ~~election;~~ election.

b. In the year of a general election in which the vacated office is not on the general election ballot, if the vacancy occurs on or after August 20 of that year but before the date of the general election, the special election to fill such vacancy shall be held that year on the thirtieth day following the general election, or within 1 week thereafter.

Section 4. Amend § 1165, Title 9 of the Delaware Code by making deletions as shown by strike through and insertions as shown by underline as follows:

§ 1165. Redistricting after each census.

(a) It shall be the mandatory duty of the County Council to redistrict New Castle County into council districts after each regular United States decennial census. For the general election in 2002 the County Council shall redistrict the county

into 7 council districts, including 1 district comprising all of New Castle County for the election of the President of the county government.

(3) To accomplish the redistricting commencing with the 2030 decennial census, and each decennial census thereafter, the County Council shall, within 60 days after the official reporting of the census by the President of the United States to Congress, appoint 13 qualified voters of the County who shall comprise a Redistricting Commission. For the redistricting following the 2030 U.S. Decennial census, the members of this Redistricting Commission shall be appointed 1 from each of the 12 council districts of the county and 1 at-large, and shall not be employed by the county in any other capacity. Thereafter, the members of the Redistricting Commission shall be appointed 1 from each of the 13 council districts of the county, and shall not be employed by the county in any other capacity. No more than 7 of the members shall be affiliated with the same political party. Within 90 days after appointment by County Council, the Redistricting Commission shall file with the Clerk of County Council a report containing the recommended plan for adjusting the council district boundaries to establish 13 districts that comply with the following specifications:

a. Each district shall contain contiguous territory.

b. Each district shall contain nearly as possible the same number of inhabitants and no district shall deviate in population more than 15% from the average population for all districts, the average to be obtained by dividing the number 13 into the total population of the county according to the last census.

(d) The County Council shall adopt a redistricting ordinance within 60 days after the report of the Redistricting Commission has been filed with the Clerk of County Council. If a redistricting ordinance has not been adopted by the County Council and approved by the County Executive within 60 days of filing the report by the Redistricting Commission, the redistricting plan as submitted by the Redistricting Commission shall become effective as if it had been adopted by County Council and approved by the County Executive. The redistricting ordinance, if 1 has been adopted by the County Council and approved by the County Executive, or the redistricting plan as submitted by the Redistricting Commission shall then determine the boundaries of ~~districts 1 through 6~~ the councilmanic districts until the next redistricting in accordance with the provisions of this section, the provisions of § 1164 of this title notwithstanding.

Section 5. Amend § 1166, Title 9 of the Delaware Code by making deletions as shown by strike through and insertions as shown by underline as follows and by redesignating accordingly:

§ 1166. Election of County Executive and officials of the county governing body.

~~(b) The officials elected to district 13 shall serve a term of 4 years and shall be elected in even numbered presidential election years.~~



107 Section 6. Amend § 334, Title 9 of the Delaware Code by making deletions as shown by strike through and  
 108 insertions as shown by underline as follows and by redesignating accordingly:

109 § 334. Organization meeting; election of president.

110 (b) After taking the oath of office prescribed by the Constitution, each governing body shall elect 1 of its members  
 to be president. In New Castle County the President of County Council shall be elected by a county wide ballot only until the  
general election that follows the redistricting that follows the 2030 census under § 1165(a)(3) of this title when the governing body  
shall then elect 1 of its members to be president.

Section 7. Sections 1, 2, and 4 of this Act take effect immediately upon enactment. Sections 3, 5, and 7 of this Act  
 take effect November 9, 2032.

#### SYNOPSIS

This Act makes changes to the New Castle County Council. This Act allows the members of the Council to elect a president from among themselves. To do so, this Act increases the number of councilmanic districts from 12 to 13 following the 2030 decennial census, effective with the general election following the redistricting, and removes provisions allowing for the election of a president from the county at-large beginning in 2032. This Act also makes changes to the procedures for filling a vacancy on the Council by removing provisions pertaining to holding a special election in the event of a vacancy in the office of the President. This Act gives the Council authority to elect a new president following a special election to fill any vacancy from among its members, and retains the already existing authority to elect a president pro tempore in the event of a vacancy.

This Act also makes technical corrections to existing law to conform to the standards of the Legislative Drafting Manual.

Prime Sponsor(s): Mr. Tackett, Ms. Kilpatrick  
Co-sponsor(s): Mr. Caneco, Mr. Carter,  
Mr. Cartier, Ms. Durham,  
Ms. George, Mr. Hollins,  
Mr. Sheldon, Mr. Smiley,  
Mr. Toole, Ms. Williams-Johns  
Date of introduction: May 27, 2025

**RESOLUTION NO. 25-099**

**CALLING FOR A STRONG PARTNERSHIP WITH THE DELAWARE  
GENERAL ASSEMBLY IN SUPPORT OF LOCAL GOVERNANCE**

1       **WHEREAS**, under the Principle of Local Governance – which conceptually  
2 includes the Principle of Home Rule - local governments have greater autonomy and  
3 control over their own affairs and issues which have a pronounced local impact, without  
4 excessive interference from the state legislature; and  
5

6       **WHEREAS**, honoring the Principle of Local Governance highlights the principle  
7 that decisions are best made by those closest to the people they affect; and  
8

9       **WHEREAS**, the Principle of Local Governance allows for the local governing body  
10 to most effectively address community-specific needs and foster civic engagement in a  
11 more consistent manner; and  
12

13       **WHEREAS**, under the Principle of Local Governance, local jurisdictions (including  
14 counties and municipalities) are granted a degree of self-governance by allowing them to  
15 enact laws, regulations, and ordinances; and  
16

17       **WHEREAS**, an example of the grant of authority by the General Assembly to local  
18 governments is found in the Delaware Constitution, Article II (Section 25), with the  
19 apparent purpose being the delegation of zoning and land use powers to the counties  
20 and municipalities; and  
21

22       **WHEREAS**, as eloquently remarked in Senate Concurrent Resolution No. 70  
23 (Recognizing Local Government Day) "... the strong partnership between local  
24 government and state government remains critical to ensuring a sound quality of life for  
25 all Delawareans..."  
26

27       **NOW, THEREFORE, BE IT RESOLVED**, that New Castle County Council urges  
28 the General Assembly to defer to and respect the Principle of Local Governance by  
29 refraining from enacting legislation that preempts or overrides the authority of local  
30 governments, especially in areas traditionally within local government purview, such as  
31 zoning and land use, which are best addressed by local governments to ensure  
32 conformity with local values and priorities; and

33        **BE IT FURTHER RESOLVED**, County Council hereby calls for greater  
34 collaboration and communication between local governments and the General Assembly  
35 on issues, generally, and especially so on issues that have a significant local impact and  
36 historically fall within local government authority.

Adopted by County Council  
of New Castle County on: 5/27/2025

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Penrose Hollins  
President Pro Tempore of County Council  
of New Castle County

**SYNOPSIS:** Same as title.

**FISCAL NOTE:** This Resolution has no fiscal impact.

**SUBSTITUTE NO. 1 TO ORDINANCE NO. 25-048**

**THE ANNUAL REVENUE ORDINANCE AND ROLL BACK TAX RATE OF NEW  
CASTLE COUNTY FOR FISCAL YEAR 2026 BEGINNING JULY 1, 2025**

1       **WHEREAS**, pursuant to 9 Del. Code §1371F(a) and Ordinance 25-020, the Board  
2 of Assessment Review was presented the 2025-2026 tax roll at a public meeting held on  
3 March 14, 2025; and  
4

5       **WHEREAS**, pursuant to 9 Del. Code §1371F(b), it has been certified to County  
6 Council that the total value of all real property in the County which has been assessed  
7 and is subject to taxation is \$96,920,748,900 net of tax exemptions; and  
8

9       **WHEREAS**, a County-wide property reassessment conducted for the first time in  
10 over forty years resulted in 5,208 formal appeals filed prior to the March 31, 2025 deadline  
11 with estimated at-risk assessments valued at \$1,611,076,162; and  
12

13       **WHEREAS**, County-wide property reassessment resulted in significant shifts in  
14 assessment values between residential and non-residential parcels;  
15

16       **WHEREAS**, the calculation of the rolled back tax rate pursuant to 9 Del Code  
17 §8002(c) for county property tax levied in the immediately ensuing fiscal year shall not be  
18 such as to yield county property tax revenues greater than 15 percent, excluding initial  
19 assessments for new construction; and  
20

21       **WHEREAS**, County Council passed Resolution 21-027 confirming a commitment  
22 that the general reassessment tax rate remains revenue neutral upon completion and  
23 adoption of the rolled back tax rate, yielding 0% increase excluding initial assessments  
24 for new construction; and  
25

26       **WHEREAS**, the Fiscal Year 2026 revenue neutral estimate is \$141,051,550,  
27 representing a 0% increase excluding initial assessments for new construction; and  
28

29       **WHEREAS**, pursuant to 9 Del. Code 8306(b) the County is mandated to assess  
30 property at least every five years which will result in future assessment expenses; and  
31

32       **WHEREAS**, pursuant to *New Castle County Code* § 14.01.018, the County  
33 established a Reassessment Reserve Account with procedures for the deposit and  
34 appropriation of funds; and  
35

36       **WHEREAS**, the Fiscal Year 2026 revenue estimates include assumptions for tax  
37 collections and appeals with unknown outcomes, which could potentially result in an  
38 amount of real estate taxes collected in excess of the revenue neutral target.  
39  
40  
41  
42  
43

**NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

Section 1. A tax upon the residential real property in New Castle County is hereby established and levied at the rate of 4.32 cents for each one hundred dollars of assessed valuation (based on 100 percent of July 1, 2024 fair market value) for the fiscal year beginning July 1, 2025, and ending June 30, 2026, to pay the costs of the General Operating Budget.

Section 2. A tax upon the non-residential real property in New Castle County is hereby established and levied at the rate of 6.53 cents for each one hundred dollars of assessed valuation (based on 100 percent of July 1, 2024 fair market value) for the fiscal year beginning July 1, 2025, and ending June 30, 2026, to pay the costs of the General Operating Budget.

Section 3. A tax upon the residential real property in the following listed areas of New Castle County at the following listed rates for each one hundred dollars of assessed valuation is hereby established and levied for the fiscal year beginning July 1, 2025, and ending June 30, 2026, to pay costs under the Local Service Function Budget.

| <u>Location</u>                                                                                       | <u>Tax Rate in Cents Per \$100<br/>of Assessed Valuation</u> |
|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|
| Arden                                                                                                 | 10.01                                                        |
| Ardencroft                                                                                            | 10.16                                                        |
| Ardentown                                                                                             | 10.15                                                        |
| Bellefonte                                                                                            | 11.11                                                        |
| Delaware City                                                                                         | 4.96                                                         |
| Elsmere                                                                                               | 2.88                                                         |
| Middletown                                                                                            | 1.05                                                         |
| Newark                                                                                                | 0.00                                                         |
| New Castle                                                                                            | 1.79                                                         |
| Newport                                                                                               | 2.31                                                         |
| Odessa                                                                                                | 2.31                                                         |
| Townsend                                                                                              | 1.56                                                         |
| Wilmington                                                                                            | 0.00                                                         |
| Those portions of New Castle County<br>not within any of the preceding<br>incorporated municipalities | 11.43                                                        |

Section 4. A tax upon the non-residential real property in the following listed areas of New Castle County at the following listed rates for each one hundred dollars of assessed valuation is hereby established and levied for the fiscal year beginning July 1, 2025, and ending June 30, 2026, to pay costs under the Local Service Function Budget.

| <u>Location</u> | <u>Tax Rate in Cents Per \$100<br/>of Assessed Valuation</u> |
|-----------------|--------------------------------------------------------------|
| Arden           | 15.12                                                        |
| Ardencroft      | 15.35                                                        |
| Ardentown       | 15.34                                                        |
| Bellefonte      | 16.79                                                        |
| Delaware City   | 7.49                                                         |

|     |            |      |
|-----|------------|------|
| 96  | Elsmere    | 4.36 |
| 97  | Middletown | 1.59 |
| 98  | Newark     | 0.00 |
| 99  | New Castle | 2.70 |
| 100 | Newport    | 3.49 |
| 101 | Odessa     | 3.49 |
| 102 | Townsend   | 2.36 |
| 103 | Wilmington | 0.00 |

104  
105 Those portions of New Castle County 17.27  
106 not within any of the preceding  
107 incorporated municipalities  
108

109 Section 5. Any tax upon real property pursuant to Sections 1 through 4 of this  
110 Ordinance regarding General Operating and Local Service Function budgets, collected in  
111 Fiscal Year 2026, beginning on July 1, 2025, in excess of the established revenue neutral  
112 target of \$141,051,550 shall be transferred to the Reassessment Reserve Account.  
113

114 Section 6. A tax upon the real property in the light districts in New Castle County  
115 established pursuant to 9 Del. C. ch. 21, is hereby established and levied for light districts  
116 at the following rates for each one hundred dollars of assessed valuation for the fiscal  
117 year beginning July 1, 2025, and ending June 30, 2026 to pay the cost of street and  
118 highway illumination:  
119

| 120 |                                                |                               | <b>Tax Rate in Cents</b>         |
|-----|------------------------------------------------|-------------------------------|----------------------------------|
| 121 |                                                | <b>Light District</b>         | <b>Per \$100 of</b>              |
| 122 | <b><u>Light Code</u></b>                       | <b><u>Installations</u></b>   | <b><u>Assessed Valuation</u></b> |
| 123 |                                                |                               |                                  |
| 124 | <b><i>High Pressure Sodium (HPS) Units</i></b> |                               |                                  |
| 125 | TRL1                                           | Cobra (formerly Incandescent) | 0.230                            |
| 126 | TRLA                                           | Cobra (formerly Mercury)      | 1.710                            |
| 127 | TRLQ                                           | Metal Pole                    | 2.750                            |
| 128 | TRLC                                           | Traditionaire                 | 2.890                            |
| 129 | TRLT                                           | Limited Installation          | 1.450                            |
| 130 | TRLU                                           | Turn of the Century           | 3.100                            |
| 131 |                                                |                               |                                  |
| 132 |                                                |                               |                                  |
| 133 | <b><i>Light Emitting Diode (LED) Units</i></b> |                               |                                  |
| 134 | TRLO                                           | Cobra                         | 10.980                           |
| 135 | TRLM                                           | Traditionaire                 | 8.750                            |
| 136 | TRLN                                           | Granville                     | 5.130                            |

137  
138  
139 Section 7. A tax upon the full annual cost established pursuant to 9 Del. C. § 1339,  
140 is hereby established and levied for crossing guards by school district at the following  
141 rates for the fiscal year beginning July 1, 2025, and ending June 30, 2026.  
142  
143  
144  
145  
146  
147

| <u><b>Crossing Guard Rates</b></u> | <u><b>Tax Rates in Cents<br/>Per \$100 of<br/>Assessed Valuation</b></u> |
|------------------------------------|--------------------------------------------------------------------------|
| Appoquinimink School District      | 0.422                                                                    |
| Brandywine (Area I)                | 0.453                                                                    |
| Christina (Area III)               | 0.397                                                                    |
| Colonial (Area IV)                 | 0.454                                                                    |
| Red Clay (Area II)                 | 0.499                                                                    |

Section 8. Fees and charges not specified in this Ordinance shall be heretofore or hereafter established.

Section 9. Fees, fines, forfeitures, penalties, assessments, charges, receipts and income, together with needed reserves and available cash balances, shall be included in the receipts of New Castle County as collected during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Section 10. For purposes of Section 1 and Section 3 of this Ordinance, the term “residential real property” shall mean property classified as either Residential or Farmland pursuant to New Castle County parcel records as of July 1, 2025.

Section 10. For purposes of Section 2 and Section 4 of this Ordinance, the term “non-residential real property” shall mean property classified as any classification other than Residential or Farmland pursuant to New Castle County parcel records as of July 1, 2025.

Section 11. The effective date for the provisions in this Ordinance shall be July 1, 2025.

Section 12. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C. § 1156*.

Adopted by Council of  
New Castle County on:

\_\_\_\_\_  
Monique Williams-Johns  
President of Council  
of New Castle County

Approved on:

\_\_\_\_\_  
Marcus Henry  
County Executive

**SYNOPSIS:** This Ordinance is the Annual Revenue Ordinance for Fiscal Year 2026.

Section 1 establishes a General Operating residential property tax rate in New Castle County.

Section 2 establishes a General Operating non-residential property tax rate in New Castle County.

Section 3 establishes the Local Service Function residential property tax rates in the listed areas of New Castle County.

Section 4 establishes the Local Service Function non-residential property tax rates in the listed areas of New Castle County.

Section 5 establishes the real property tax revenue for the General Operating and Local Service Function budgets in excess of the revenue neutral target of \$141,051,550 shall be transferred to the Reassessment Reserve Account.

Section 6 establishes the tax rates in the light districts of New Castle County.

Section 7 establishes the tax rates for school crossing guards.

Section 8 provides that fees and charges not specifically addressed in this Ordinance can be established at some future time.

Section 9 provides that other receipts and funding sources shall be included in the revenue of New Castle County collected during Fiscal Year 2026 to be used in accordance with the budget Ordinance.

Section 10 defines the term “residential real property” as it is used in Sections 1 and 3 of this Ordinance.

Section 11 defines the term “non-residential real property” as it is used in Section 2 and 4 of this Ordinance.

**FISCAL NOTE:** This Ordinance proposes Fiscal Year 2026 tax rates which in conjunction with other anticipated sources of revenue are estimated to yield sufficient revenue to balance the proposed Fiscal Year 2026 Operating Budget.

These proposed real property tax rates applied to estimated taxable assessments and estimated quarterly additions (net of exemptions) are anticipated to yield approximately \$139,626,550, for a total of \$141,051,550 including prior year collections and penalties. The proposed light district tax rates, as cited in Section 5, are anticipated to yield revenues of \$8,369,350. These revenues, together with prior year tax collections and the use of available cash balances, are estimated to support direct street lighting expenses plus overhead.

The proposed school crossing guard tax rates, as set forth in Section 6, are anticipated to yield revenues of \$3,744,419. These revenues, together with prior year tax collections and the use of available cash balances, are estimated to support direct crossing guard expenses plus overhead.



This Ordinance, as proposed, has no explicit fiscal impact upon the next two fiscal years as the rates are legislated annually by County Council.

Acknowledged by the Chief Financial Officer May 13, 2025.

**ORDINANCE NO. 25-048**

**THE ANNUAL REVENUE ORDINANCE AND ROLL BACK TAX RATE OF NEW  
CASTLE COUNTY FOR FISCAL YEAR 2026 BEGINNING JULY 1, 2025**

1       **WHEREAS**, pursuant to 9 Del. Code §1371F(a) and Ordinance 25-020, the Board  
2 of Assessment Review was presented the 2025-2026 tax roll at a public meeting held on  
3 March 14, 2025; and  
4

5       **WHEREAS**, pursuant to 9 Del. Code §1371F(b), it has been certified to County  
6 Council that the total value of all real property in the County which has been assessed  
7 and is subject to taxation is \$96,920,748,900 net of tax exemptions; and  
8

9       **WHEREAS**, a County-wide property reassessment conducted for the first time in  
10 over forty years resulted in 5,208 formal appeals filed prior to the March 31, 2025 deadline  
11 with estimated at-risk assessments valued at \$1,611,076,162; and  
12

13       **WHEREAS**, County-wide property reassessment resulted in significant shifts in  
14 assessment values between residential and non-residential parcels;  
15

16       **WHEREAS**, Ordinance 25-047 contemplates a low-income partial tax exemption  
17 reducing the total value of all real estate subject to taxation by an estimated  
18 \$1,300,000,000; and  
19

20       **WHEREAS**, the calculation of the rolled back tax rate pursuant to 9 Del Code  
21 §8002(c) for county property tax levied in the immediately ensuing fiscal year shall not be  
22 such as to yield county property tax revenues greater than 15 percent, excluding initial  
23 assessments for new construction; and  
24

25       **WHEREAS**, County Council passed Resolution 21-027 confirming a commitment  
26 that the general reassessment tax rate remains revenue neutral upon completion and  
27 adoption of the rolled back tax rate, yielding 0% increase excluding initial assessments  
28 for new construction; and  
29

30       **WHEREAS**, the Fiscal Year 2026 revenue neutral estimate is \$141,051,550,  
31 representing a 0% increase excluding initial assessments for new construction; and  
32

33       **WHEREAS**, pursuant to 9 Del. Code 8306(b) the County is mandated to assess  
34 property at least every five years which will result in future assessment expenses; and  
35

36       **WHEREAS**, pursuant to *New Castle County Code* § 14.01.018, the County  
37 established a Reassessment Reserve Account with procedures for the deposit and  
38 appropriation of funds; and  
39

40       **WHEREAS**, the Fiscal Year 2026 revenue estimates include assumptions for tax  
41 collections and appeals with unknown outcomes, which could potentially result in an  
42 amount of real estate taxes collected in excess of the revenue neutral target.  
43

**NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

Section 1. A tax upon the residential real property in New Castle County is hereby established and levied at the rate of 4.37 cents for each one hundred dollars of assessed valuation (based on 100 percent of July 1, 2024 fair market value) for the fiscal year beginning July 1, 2025, and ending June 30, 2026, to pay the costs of the General Operating Budget.

Section 2. A tax upon the non-residential real property in New Castle County is hereby established and levied at the rate of 6.61 cents for each one hundred dollars of assessed valuation (based on 100 percent of July 1, 2024 fair market value) for the fiscal year beginning July 1, 2025, and ending June 30, 2026, to pay the costs of the General Operating Budget.

Section 3. A tax upon the residential real property in the following listed areas of New Castle County at the following listed rates for each one hundred dollars of assessed valuation is hereby established and levied for the fiscal year beginning July 1, 2025, and ending June 30, 2026, to pay costs under the Local Service Function Budget.

| <u>Location</u>                                                                                       | <u>Tax Rate in Cents Per \$100<br/>of Assessed Valuation</u> |
|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|
| Arden                                                                                                 | 10.15                                                        |
| Ardencroft                                                                                            | 10.30                                                        |
| Ardentown                                                                                             | 10.29                                                        |
| Bellefonte                                                                                            | 11.27                                                        |
| Delaware City                                                                                         | 5.02                                                         |
| Elsmere                                                                                               | 2.92                                                         |
| Middletown                                                                                            | 1.06                                                         |
| Newark                                                                                                | 0.00                                                         |
| New Castle                                                                                            | 1.81                                                         |
| Newport                                                                                               | 2.34                                                         |
| Odessa                                                                                                | 2.34                                                         |
| Townsend                                                                                              | 1.58                                                         |
| Wilmington                                                                                            | 0.00                                                         |
| Those portions of New Castle County<br>not within any of the preceding<br>incorporated municipalities | 11.59                                                        |

Section 4. A tax upon the non-residential real property in the following listed areas of New Castle County at the following listed rates for each one hundred dollars of assessed valuation is hereby established and levied for the fiscal year beginning July 1, 2025, and ending June 30, 2026, to pay costs under the Local Service Function Budget.

|     |                                     | <b><u>Tax Rate in Cents Per \$100<br/>of Assessed Valuation</u></b> |
|-----|-------------------------------------|---------------------------------------------------------------------|
| 96  |                                     |                                                                     |
| 97  | <b><u>Location</u></b>              |                                                                     |
| 98  | Arden                               | 15.33                                                               |
| 99  | Ardencroft                          | 15.56                                                               |
| 100 | Ardentown                           | 15.56                                                               |
| 101 | Bellefonte                          | 17.02                                                               |
| 102 | Delaware City                       | 7.59                                                                |
| 103 | Elsmere                             | 4.42                                                                |
| 104 | Middletown                          | 1.61                                                                |
| 105 | Newark                              | 0.00                                                                |
| 106 | New Castle                          | 2.74                                                                |
| 107 | Newport                             | 3.53                                                                |
| 108 | Odessa                              | 3.53                                                                |
| 109 | Townsend                            | 2.39                                                                |
| 110 | Wilmington                          | 0.00                                                                |
| 111 |                                     |                                                                     |
| 112 | Those portions of New Castle County | 17.51                                                               |
| 113 | not within any of the preceding     |                                                                     |
| 114 | incorporated municipalities         |                                                                     |
| 115 |                                     |                                                                     |

Section 5. Any tax upon real property pursuant to Sections 1 through 4 of this Ordinance regarding General Operating and Local Service Function budgets, collected in Fiscal Year 2026, beginning on July 1, 2025, in excess of the established revenue neutral target of \$141,051,550 shall be transferred to the Reassessment Reserve Account.

Section 6. A tax upon the real property in the light districts in New Castle County established pursuant to 9 *Del. C.* ch. 21, is hereby established and levied for light districts at the following rates for each one hundred dollars of assessed valuation for the fiscal year beginning July 1, 2025, and ending June 30, 2026 to pay the cost of street and highway illumination:

|     |                                                | <b><u>Tax Rate in Cents<br/>Per \$100 of<br/>Assessed Valuation</u></b> |
|-----|------------------------------------------------|-------------------------------------------------------------------------|
| 127 |                                                |                                                                         |
| 128 | <b><u>Light Code</u></b>                       | <b><u>Light District<br/>Installations</u></b>                          |
| 129 |                                                |                                                                         |
| 130 |                                                |                                                                         |
| 131 | <b><i>High Pressure Sodium (HPS) Units</i></b> |                                                                         |
| 132 | TRL1                                           | Cobra (formerly Incandescent) 0.230                                     |
| 133 | TRLA                                           | Cobra (formerly Mercury) 1.710                                          |
| 134 | TRLQ                                           | Metal Pole 2.750                                                        |
| 135 | TRLC                                           | Traditionaire 2.890                                                     |
| 136 | TRLT                                           | Limited Installation 1.450                                              |
| 137 | TRLU                                           | Turn of the Century 3.100                                               |
| 138 |                                                |                                                                         |
| 139 |                                                |                                                                         |
| 140 | <b><i>Light Emitting Diode (LED) Units</i></b> |                                                                         |
| 141 | TRLO                                           | Cobra 10.980                                                            |
| 142 | TRLM                                           | Traditionaire 8.750                                                     |
| 143 | TRLN                                           | Granville 5.130                                                         |
| 144 |                                                |                                                                         |
| 145 |                                                |                                                                         |
| 146 |                                                |                                                                         |
| 147 |                                                |                                                                         |

Section 7. A tax upon the full annual cost established pursuant to 9 *Del. C.* § 1339, is hereby established and levied for crossing guards by school district at the following rates for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

| <u>Crossing Guard Rates</u>   | <u>Tax Rates in Cents<br/>Per \$100 of<br/>Assessed Valuation</u> |
|-------------------------------|-------------------------------------------------------------------|
| Appoquinimink School District | 0.422                                                             |
| Brandywine (Area I)           | 0.453                                                             |
| Christina (Area III)          | 0.397                                                             |
| Colonial (Area IV)            | 0.454                                                             |
| Red Clay (Area II)            | 0.499                                                             |

Section 8. Fees and charges not specified in this Ordinance shall be heretofore or hereafter established.

Section 9. Fees, fines, forfeitures, penalties, assessments, charges, receipts and income, together with needed reserves and available cash balances, shall be included in the receipts of New Castle County as collected during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Section 10. For purposes of Section 1 and Section 3 of this Ordinance, the term “residential real property” shall mean property classified as either Residential or Farmland pursuant to New Castle County parcel records as of July 1, 2025.

Section 10. For purposes of Section 2 and Section 4 of this Ordinance, the term “non-residential real property” shall mean property classified as any classification other than Residential or Farmland pursuant to New Castle County parcel records as of July 1, 2025.

Section 11. The effective date for the provisions in this Ordinance shall be July 1, 2025.

Section 12. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of  
New Castle County on:

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Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

---

Marcus Henry  
County Executive

**SYNOPSIS:** This Ordinance is the Annual Revenue Ordinance for Fiscal Year 2026.

Section 1 establishes a General Operating residential property tax rate in New Castle County.

Section 2 establishes a General Operating non-residential property tax rate in New Castle County.

Section 3 establishes the Local Service Function residential property tax rates in the listed areas of New Castle County.

Section 4 establishes the Local Service Function non-residential property tax rates in the listed areas of New Castle County.

Section 5 establishes the real property tax revenue for the General Operating and Local Service Function budgets in excess of the revenue neutral target of \$141,051,550 shall be transferred to the Reassessment Reserve Account.

Section 6 establishes the tax rates in the light districts of New Castle County.

Section 7 establishes the tax rates for school crossing guards.

Section 8 provides that fees and charges not specifically addressed in this Ordinance can be established at some future time.

Section 9 provides that other receipts and funding sources shall be included in the revenue of New Castle County collected during Fiscal Year 2026 to be used in accordance with the budget Ordinance.

Section 10 defines the term “residential real property” as it is used in Sections 1 and 3 of this Ordinance.

Section 11 defines the term “non-residential real property” as it is used in Section 2 and 4 of this Ordinance.

**FISCAL NOTE:** This Ordinance proposes Fiscal Year 2026 tax rates which in conjunction with other anticipated sources of revenue are estimated to yield sufficient revenue to balance the proposed Fiscal Year 2026 Operating Budget.

These proposed real property tax rates applied to estimated taxable assessments and estimated quarterly additions (net of exemptions) are anticipated to yield approximately \$139,626,550, for a total of \$141,051,550 including prior year collections and penalties. The proposed light district tax rates, as cited in Section 5, are anticipated to yield revenues of \$8,369,350. These revenues, together with prior year tax collections and the use of

available cash balances, are estimated to support direct street lighting expenses plus overhead.

The proposed school crossing guard tax rates, as set forth in Section 6, are anticipated to yield revenues of \$3,744,419. These revenues, together with prior year tax collections and the use of available cash balances, are estimated to support direct crossing guard expenses plus overhead.

This Ordinance, as proposed, has no explicit fiscal impact upon the next two fiscal years as the rates are legislated annually by County Council.

Acknowledged by the Chief Financial Officer May 1, 2025.

**ORDINANCE NO. 25-049**

**CALCULATION OF SEWER SERVICE CHARGES EFFECTIVE JULY 1, 2025  
FOR FISCAL YEAR 2026**

**WHEREAS**, in accordance with *New Castle County Code* Chapter 38 ("Utilities"), Article 2 ("Sewers and Sewage Disposal"), Division 38.02.500 ("Sewer services charges"), Section 38.02.503 ("Schedule generally"), County Council must adopt applicable unit charges for sewer service.

**NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

Section 1. County Council adopts the following sewer unit charges for Fiscal Year 2026:

The following unit charges shall be effective other than for certain contract users:

|                                   |     |
|-----------------------------------|-----|
| \$5.034399/1000 gallons flow rate | (q) |
| \$0.416813/lb. BOD                | (b) |
| \$0.566035/lb. SS                 | (s) |

The rates for certain contract users shall be as follows:

|                                   |     |
|-----------------------------------|-----|
| \$3.422731/1000 gallons flow rate | (q) |
| \$0.416813/lb. BOD                | (b) |
| \$0.566035/lb. SS                 | (s) |

The Equivalent Dwelling Unit (EDU) rates shall be as follows:

| Meter Size                                                                                           | EDU   | Fixed Charge<br>@ \$100 /<br>EDU |
|------------------------------------------------------------------------------------------------------|-------|----------------------------------|
| 1/2" or 5/8"                                                                                         | 1.0   | \$50*                            |
| 3/4"                                                                                                 | 1.5   | \$150                            |
| 1"                                                                                                   | 2.5   | \$250                            |
| 1 1/2"                                                                                               | 5.0   | \$500                            |
| 2.0                                                                                                  | 8.0   | \$800                            |
| 3.0                                                                                                  | 15.0  | \$1,500                          |
| 4.0                                                                                                  | 25.0  | \$2,500                          |
| 6.0                                                                                                  | 50.0  | \$5,000                          |
| 8.0                                                                                                  | 80.0  | \$8,000                          |
| 10.0                                                                                                 | 115.0 | \$11,500                         |
| * For Fiscal Year 2026, the base rate of \$100/EDU has been discounted by 50% for meters up to 5/8". |       |                                  |

Section 2. Pursuant to Section 38.02.503.F., the annual minimum charge for sewer service shall be fifty-six dollars (\$56.00).



Section 3. The effective date for the provisions in this Ordinance shall be July 1, 2025.

Section 4. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 Del. C. § 1156.

Adopted by County Council of  
New Castle County on:

\_\_\_\_\_  
Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

\_\_\_\_\_  
Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance establishes sewer service charges effective July 1, 2025, for Fiscal Year 2026.

**FISCAL NOTE:** This Ordinance proposes the adoption of the Fiscal Year 2026 sewer user rates which, in conjunction with other related sources of revenue, are estimated to yield sufficient revenue to balance the Fiscal Year 2026 sewer fund budget.

If adopted, this Ordinance would establish a Fiscal Year 2026 composite (flow \$5.034399 + (BOD \$0.416813 X 1.2510 (flow factor) = \$0.5214325) + (SS \$0.566035 X 1.5429 (flow factor) = \$0.8733356)) residential flow rate of \$6.42917 per 1,000 billable gallons. The composite rate remains unchanged from the FY2023 composite rate.

The rates contained in this Ordinance would, if adopted, be applied to all user classes, including \$10,040,000 for EDU as follows:

| User Classification                    | Number of Users | Gross Billing              |
|----------------------------------------|-----------------|----------------------------|
| Residential                            | 127,150         | \$40,130,982               |
| Industrial                             | 21              | \$9,063,444                |
| Commercial                             | 3,799           | \$16,112,790               |
| Apartment                              | 228             | \$9,164,149                |
| Contract                               | 5               | \$6,445,116                |
| Gross Billing                          | <b>131,203</b>  | <b>\$80,916,481</b>        |
| Less Allowance for Delinquent Accounts |                 | (\$3,416,480)              |
| Net Billing                            |                 | <b><u>\$77,500,001</u></b> |

Acknowledged by the Chief Financial Officer May 1, 2025.

**ORDINANCE NO. 25-050**

**AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF  
NEW CASTLE COUNTY FOR THE PURPOSE OF FINANCING CERTAIN CAPITAL  
PROJECTS APPROVED IN THE FISCAL YEAR 2026 CAPITAL BUDGET**

**WHEREAS**, Chapter 22 of Title 9 of the *Delaware Code*, as amended, authorizes New Castle County to plan, acquire, purchase, construct, reconstruct, improve, better, extend, maintain and operate sewerage systems therein defined, and the County Council of New Castle County has determined to extend existing sewerage systems now maintained by the County by rehabilitating and constructing local sewer projects and to improve existing sewer systems, pump stations, treatment plant sites, and facilities; and,

**WHEREAS**, Chapter 39 of Title 7 of the *Delaware Code*, as amended, authorizes New Castle County to carry out preventive and control measures and works of improvement for the prevention of erosion, floodwater, and sediment damages, and the County Council of New Castle County determines to construct, improve, and develop stormwater courses and facilities; and,

**WHEREAS**, Section 1163 of Title 9 of the *Delaware Code* authorizes New Castle County to issue bonds to finance the cost of any object, program or purpose for which New Castle County may raise, appropriate or expend money, and the County Council of New Castle County determines to expend money for various facilities and services; and,

**WHEREAS**, Subchapter III, of Chapter 13 of Title 9 of the *Delaware Code*, as amended, authorizes New Castle County to develop plans for buildings/facilities, parks, open spaces, natural areas and greenways within the County. Said plans provide for the acquisition of land for the development of parks and recreation facilities and the improvement and development of existing parks and buildings/facilities. The County has deemed it necessary to implement such plans for development and improvements.

**NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:** (10/13<sup>ths</sup> of all the members elected to the County Council concurring therein):

Section 1. New Castle County shall authorize the issuance of its negotiable bonds in the maximum aggregate net principal amount of \$71,906,000 to finance projects approved in the FY2026 Capital Budget (the maximum aggregate principal amount of the bonds to be issued for each purpose is set out in the following schedule):

| <u>PURPOSE</u>                     | <u>BOND AUTHORIZATIONS<br/>MAXIMUM AGGREGATE<br/>PRINCIPAL AMOUNT</u> |
|------------------------------------|-----------------------------------------------------------------------|
| (A) Sanitary Facilities/Stormwater | \$ 51,300,000                                                         |
| (B) Facilities/Equipment           | 9,081,000                                                             |
| (C) Administration                 | 5,250,000                                                             |
| (D) Parks                          | 4,050,000                                                             |
| (E) Public Safety                  | 950,000                                                               |
| (F) County Executive               | 675,000                                                               |
| (G) Community Services             | 600,000                                                               |
| <b>TOTAL BOND AUTHORIZATIONS</b>   | <b>\$71,906,000</b>                                                   |

43 Section 2. The monies raised by the issuance of the bonds hereby authorized after the  
44 payment of the charges and expenses connected with the preparation, sale, and issuance thereof  
45 shall be held in separate accounts and shall be expended only for the purposes for which said  
46 bonds have been authorized, or for the payment of the principal of, and interest on, temporary  
47 loans made in anticipation of the sale of such bonds.  
48

49 Section 3. The effect of the bonded indebtedness hereby authorized upon the total bonded  
50 indebtedness of New Castle County is as shown on the attached fiscal note, Exhibit "A".  
51

52 Section 4. It is hereby determined and declared that the normal life of said improvements  
53 is not less than three (3) years (§ 1163 of Title 9 of the *Delaware Code*).  
54

55 Section 5. In accordance with Treasury Reg. § 1.150-2, the County hereby states its  
56 intentions that a portion of the proceeds of the bonds authorized hereunder will be used to  
57 reimburse itself for expenditures paid prior to the date of issuance of the bonds. All capitalized  
58 terms used herein and not otherwise defined have the same meaning as ascribed to them in  
59 Treasury Reg. § 1.150-2.  
60

61 All original expenditures to be reimbursed will be capital expenditures (as defined in Treasury  
62 Reg. Sec. 1.150-1(b)) and other amounts permitted to be reimbursed pursuant to Treasury Reg.  
63 Sec. 1.150-2(d)(3) and (f). The County intends to reimburse the original expenditures through the  
64 County's incurrence of debt to be evidenced by the bonds. The description of the type and use  
65 of the property for which the original expenditure to be fully or partially reimbursed is to be paid  
66 is: costs relating to the projects as defined in Section 3 hereof. The maximum principal amount  
67 of the bonds to be issued to reimburse the costs of said projects paid prior to their issuance and  
68 to complete said projects is a net \$71,906,000 including the costs of issuance of the bonds.  
69

70 Once the bonds are issued, the County shall allocate bond proceeds to reimburse a prior  
71 expenditure by making the allocation on its books and records maintained with respect to the  
72 bonds; provided that such costs to be reimbursed were paid not more than 60 days prior to the  
73 date hereof. Such allocations shall specifically identify the actual original expenditure to be  
74 reimbursed. Such allocations shall occur not later than 18 months after the later of (i) the date on  
75 which the original expenditure is paid, or (ii) the date the project is placed in service or abandoned,  
76 but in no event more than 3 years after the original expenditure is paid. If the bonds are issued  
77 before the expiration of the period prescribed in the preceding sentence, then the reimbursement  
78 allocation shall occur not later than the date of bonds are issued.  
79

80 The bond proceeds used to reimburse the County for original expenditures will not be used within  
81 1 year after the allocation in a manner that results in the creation of replacement proceeds (as  
82 defined in Treasury Reg. § 1.148-1) for the bonds authorized hereunder or for other bonds. The  
83 County will not use the proceeds of bonds to reimburse, refinance or refund an original  
84 expenditure paid by another obligation (either tax-exempt or taxable).  
85

86 Section 6. Continuing Disclosure. The County covenants for the benefit of holders of any  
87 bonds that it issues in the public markets, whether pursuant to this Ordinance or otherwise, that,  
88 so long as any such bonds are outstanding, it will file, or cause to be filed, all financial information,  
89 operating data and notices of events, actions or failure to act, with such persons and entities and  
90 at such times as may be necessary to comply with the requirements of Rule 15c2-12(b) (5) of the  
91 Securities Exchange Act of 1934 with respect to such bonds. The Chief Financial Officer shall by  
92 Resolution adopted in connection with the issuance of such bonds specify the specific actions  
93 that the County shall be obligated to undertake to comply with this Section. Upon approval of the  
94 County Executive, the Chief Financial Officer is hereby authorized to take such other actions, by

95 contract with a fiscal agent or otherwise, as such official shall deem appropriate to cause the  
96 County to comply with this Section.

97  
98 Section 7. The effective date for the provisions in this Ordinance shall be July 1, 2025.

99  
100 Section 8. This Ordinance shall become effective immediately upon its adoption by County  
101 Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of  
New Castle County on:

---

Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

---

Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance will authorize New Castle County to issue bonds in the net amount of \$71,906,000 to finance projects approved in the Fiscal Year 2026 Capital Budget.

**FISCAL NOTE:** See attached Exhibit "A" for fiscal impact of this Ordinance.

Acknowledged by the Chief Financial Officer May 1, 2025.

## EXHIBIT "A"

**FISCAL NOTE:** This Ordinance will authorize County Bonds in the maximum aggregate principal amount (net of issuance costs) of \$71,906,000.

The fiscal impact of this Ordinance, if approved, is demonstrated on a pro-forma basis below:

| <u>Previous Authorizations</u>                                   | <u>Principal</u>     | <u>Interest</u>                  | <u>Total</u>         |
|------------------------------------------------------------------|----------------------|----------------------------------|----------------------|
| Authorized and Issued Bonds <sup>(1)</sup> (2/28/2025)           | \$475,160,000        | \$136,269,035                    | \$611,429,035        |
| Authorized and Unissued Bonds <sup>(2)</sup> (2/28/2025)         | <u>193,411,835</u>   | <u>81,232,971</u>                | <u>274,644,806</u>   |
| Total Previous Authorizations                                    | 668,571,835          | 217,502,006                      | 886,073,841          |
| Proposed Net Authorizations <sup>(3)</sup><br>by the Ordinance   | <u>71,906,000</u>    | <u>30,200,520</u> <sup>(2)</sup> | <u>102,106,520</u>   |
| Total Previous Authorizations<br>and Proposed Net Authorizations | <u>\$740,477,835</u> | <u>\$247,702,525</u>             | <u>\$988,180,360</u> |

The following State Revolving Fund loans are not included in the above totals:

|                                           |                     |                            |                      |
|-------------------------------------------|---------------------|----------------------------|----------------------|
| Authorized and Issued Bonds (2/28/2025)   | \$35,375,664        | \$7,935,861 <sup>(4)</sup> | \$43,311,526         |
| Authorized and Unissued Bonds (2/28/2025) | 50,445,864          | 16,075,077 <sup>(4)</sup>  | 66,520,941           |
| Total Previous Authorizations             | <u>\$85,821,528</u> | <u>\$24,010,938</u>        | <u>\$109,832,467</u> |

<sup>(1)</sup> These amounts have been adjusted to reflect retired principal and interest through 4/30/25.

<sup>(2)</sup> Principal includes \$40,000,000 authorized but not yet drawn through the U.S. Environmental Protection Agency for the Department of Public Works Christina River Force Main Rehabilitation Project. Interest is computed at 4.0 percent.

<sup>(3)</sup> Assuming a constant principal amount of \$3,595,300 over a term of twenty years, total debt service for the \$71,906,000 would be \$102,106,520.

<sup>(4)</sup> Interest is based on estimated future repayment schedules. Interest rates for various loans are 2.00, 2.394 and 2.601 percent.

**ORDINANCE NO. 25-051**

**THE CAPITAL BUDGET ORDINANCE OF NEW CASTLE COUNTY  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2025**

1       **WHEREAS**, Chapter 22 of Title 9 of the *Delaware Code*, as amended, authorizes New  
2 Castle County to plan, acquire, purchase, construct, reconstruct, improve, better and extend,  
3 and maintain and operate sewerage systems therein defined, and the County Council of New  
4 Castle County has determined to extend existing sewerage systems now maintained by the  
5 County by rehabilitating and constructing local sewer projects and to improve existing sewer  
6 systems, pump stations, treatment plant sites, and facilities; and

7  
8       **WHEREAS**, Chapter 39 of Title 7 of the *Delaware Code*, as amended, authorizes New  
9 Castle County to carry out preventive and control measures and works of improvement for the  
10 prevention of erosion, floodwater, and sediment damages, and the County Council of New  
11 Castle County determines to construct, improve, and develop stormwater courses and  
12 facilities; and

13  
14       **WHEREAS**, Section 1163 of Title 9 of the *Delaware Code* authorizes New Castle  
15 County to issue bonds to finance the cost of any object, program or purpose for which New  
16 Castle County may raise, appropriate or expend money, and the County Council of New Castle  
17 County determines to expend money for various facilities and services; and

18  
19       **WHEREAS**, Subchapter III, Chapter 13 of Title 9 of the *Delaware Code*, as amended,  
20 authorizes New Castle County to develop plans for buildings/facilities, parks, open spaces,  
21 natural areas and greenways within the County. Said plans provide for the acquisition of land  
22 for the development of parks and recreation facilities and the improvements and development  
23 of existing parks and buildings/facilities. The County has deemed it necessary to implement  
24 such plans for development and improvements.

25  
26       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

27  
28       Section 1. Exhibit "A", entitled "Capital Budget – FY2026" consisting of two (2) pages,  
29 dated April 30, 2025, attached hereto and made a part hereof, is hereby adopted as the  
30 Capital Budget of New Castle County for the fiscal year beginning July 1, 2025, and ending  
31 June 30, 2026.

32  
33       Section 2. The projects listed on Exhibit "B," entitled "Projects to Sunset Fiscal Year  
34 End 2025" will sunset in accordance with Key Financial Policy (KFP) #1 on June 30, 2025. All  
35 unexpended appropriations and bond authorizations on June 30, 2025, will be deauthorized.  
36 Any encumbrances will remain open until liquidated.

37  
38       Section 3. This Ordinance shall become effective immediately upon its adoption by  
39 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §  
40 1156.

41  
42       Section 4. The effective date for the provisions in this Ordinance shall be July 1, 2025.

Adopted by County Council of  
New Castle County on:

---

Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

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Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance is the Capital Budget Ordinance for the Fiscal Year 2026, authorizing capital spending of \$84,374,248 for 56 County projects. This Ordinance also will deauthorize the projects on Exhibit "B" and the corresponding available appropriations and bond authorizations on June 30, 2025.

**FISCAL NOTE:** The Capital Budget Ordinance for Fiscal Year 2026 authorizes capital spending of \$84,374,248 for various projects. A companion Ordinance authorizing the issuance of General Obligation Bonds of \$71,906,000 to fund the Capital Budget must be adopted.

In addition, this Ordinance sunsets 14 capital projects, effective June 30, 2025. Projects are listed on Exhibit "B".

Acknowledged by the Chief Financial Officer May 1, 2025.

**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET - FY2026**

25-051

**DEPARTMENT OF ADMINISTRATION**

|                                                |    |           |
|------------------------------------------------|----|-----------|
| Human Capital Management Platform              | \$ | 600,000   |
| Land Use Information System                    |    | 1,200,000 |
| Sewer and Tax Billing Replacement              |    | 2,300,000 |
| Network Infrastructure Rearchitect and Upgrade |    | 1,150,000 |
|                                                |    | <hr/>     |
| Subtotal                                       | \$ | 5,250,000 |

**DEPARTMENT OF COMMUNITY SERVICES**

|                                        |    |         |
|----------------------------------------|----|---------|
| Appoquinimink Library Maker Space HVAC | \$ | 200,000 |
| Carousel Park Indoor Arena Footing     |    | 100,000 |
| Newark Library                         |    | 400,000 |
| Surratte Pool Renovations 2026         |    | 100,000 |
|                                        |    | <hr/>   |
| Subtotal                               | \$ | 800,000 |

**DEPARTMENT OF COUNTY EXECUTIVE**

|                                  |    |         |
|----------------------------------|----|---------|
| Executive GF Capital Contingency | \$ | 675,000 |
|                                  |    | <hr/>   |
| Subtotal                         | \$ | 675,000 |

**DEPARTMENT OF PUBLIC SAFETY**

|                                            |    |           |
|--------------------------------------------|----|-----------|
| 800MgHZ Communications Equipment 2026-2027 | \$ | 400,000   |
| Communications Upgrade 2026-2027           |    | 250,000   |
| Public Safety Building Renovations         |    | 300,000   |
| Public Safety Equipment 2026               |    | 136,000   |
| Public Safety Vest Protection Program 2026 |    | 302,448   |
|                                            |    | <hr/>     |
| Subtotal                                   | \$ | 1,388,448 |

**DEPARTMENT OF PUBLIC WORKS**

**Facilities/Equipment**

|                                   |    |             |
|-----------------------------------|----|-------------|
| Building Rehabilitation 2026-2027 | \$ | 3,500,000   |
| Fleet Equipment 2021              |    | (49,929)    |
| Fleet Equipment 2022              |    | (103,797)   |
| Fleet Equipment 2023              |    | (48,900)    |
| Fleet Equipment 2024              |    | (1,700,000) |
| Fleet Equipment 2026              |    | 6,577,658   |
| Garage Renovations                |    | 2,500,000   |
| General Roof Renovations          |    | (75,000)    |
| HVAC Replacement                  |    | 2,800,000   |
| Security 2021                     |    | 500,000     |
| Vehicle Lift System               |    | 56,000      |
|                                   |    | <hr/>       |
| Subtotal                          | \$ | 13,956,032  |



**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET - FY2026**

25-051

**DEPARTMENT OF PUBLIC WORKS (Continued)**

**Parks**

|                                       |    |             |
|---------------------------------------|----|-------------|
| Agricultural Preservation             | \$ | 1,000,000   |
| Bechtel Park Improvements             |    | 750,000     |
| Carousel Park                         |    | 150,000     |
| Game Court Improvements 2021          |    | 150,000     |
| General Parkland Improvements PRE2021 |    | (650,000)   |
| General Parkland Improvements 2021    |    | (1,000,000) |
| General Parkland Improvements 2024    |    | 800,000     |
| Glasgow Regional Park                 |    | 1,500,000   |
| Middle Run Valley Reforestation       |    | 150,000     |
| Open Space Preservation               |    | 1,500,000   |
| Play Area Improvements 2026-2027      |    | 1,000,000   |
| Rockwood Park                         |    | 500,000     |
| Southern Regional Park                |    | 1,000,000   |
|                                       |    | <hr/>       |
| Subtotal                              | \$ | 6,850,000   |

**Sewer/Stormwater**

|                                            |    |            |
|--------------------------------------------|----|------------|
| Airport Road System Rehabilitation         | \$ | 3,000,000  |
| Asset Management                           |    | 400,000    |
| Christina River Force Main                 |    | 22,000,000 |
| Countywide Drainage Problems               |    | 850,000    |
| DelDOT Coordination Project 2021           |    | 3,000,000  |
| General Sewer Improvements                 |    | 1,250,000  |
| General Stormwater Improvements 2021       |    | 471,659    |
| Manhole Rehabilitation                     |    | 750,000    |
| Pump Station Rehab 2026-2027               |    | 1,500,000  |
| Sewer Fleet Equipment 2023                 |    | (22,233)   |
| Sewer Fleet Equipment 2024                 |    | (600,000)  |
| Sewer Fleet Equipment 2026                 |    | 2,755,342  |
| Sewer Repairs and Rehabilitation 2026-2027 |    | 4,200,000  |
| Southern Sewer Service Area                |    | 3,000,000  |
| Stoney Creek Basin Rehabilitation          |    | 600,000    |
| Stormwater Basin Renovation II             |    | 2,500,000  |
| Water Quality Improvement Plans            |    | 5,000,000  |
| White Clay System Rehabilitation           |    | 4,800,000  |
|                                            |    | <hr/>      |
| Subtotal                                   | \$ | 55,454,768 |

**CAPITAL BUDGET TOTAL**

|           |                   |
|-----------|-------------------|
| <b>\$</b> | <b>84,374,248</b> |
|-----------|-------------------|

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**Exhibit "B"**  
**NEW CASTLE COUNTY**  
**Projects to Sunset Fiscal Year End 2025**

**DEPARTMENT OF PUBLIC WORKS**

|         |                                        |          |
|---------|----------------------------------------|----------|
| C122205 | Human Resources Scanning               | Complete |
| C122202 | Recorder of Deeds HOA Portal           | Complete |
| C202301 | Cardiac Monitors                       | Complete |
| C300510 | Game Court Improvements                | Complete |
| C300218 | Brandywine Hundred South Rehab Phase I | Complete |
| C300615 | Christiana Pump Station Upgrade        | Complete |
| C300004 | Delaware City Treatment Plant Rehab    | Complete |
| C301102 | Glasgow Area Sewer Improvements        | Complete |
| C301801 | Holloway Terrace Outfall Replacement   | Complete |
| C301304 | Sewer Repairs and Rehabilitation II    | Complete |
| C301902 | SR72 Sewer Extension                   | Complete |
| C302102 | Fleet Equipment 2021                   | Complete |
| C302203 | Fleet Equipment 2022                   | Complete |
| C302313 | Sewer Fleet Equipment 2023             | Complete |

**ORDINANCE NO. 25-052**

**ADOPT THE ANNUAL OPERATING BUDGET OF NEW CASTLE COUNTY  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2025**

1       **WHEREAS**, County Council has adopted revenue measures which together with  
2 any reserves and available cash balances shall, in the opinion of the County Executive,  
3 be estimated to yield sums at least sufficient to balance the proposed expenditures as  
4 set forth herein.  
5

6       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
7 (10/13<sup>ths</sup> of all the members elected to the County Council concurring therein):  
8

9       Section 1. County Council hereby ordains that the taxes and other revenue  
10 measures which the County Executive has certified as yielding sufficient revenue,  
11 together with any reserves and available cash balances, serve to balance the Annual  
12 Operating Budget of New Castle County for the fiscal year beginning July 1, 2025, and  
13 ending June 30, 2026.  
14

15       Section 2. Exhibit "A," entitled "Departmental Operating Budget," consisting of  
16 six (6) pages, attached hereto and made a part hereof, is adopted as the Annual  
17 Operating Budget of Appropriations to the respective departments, offices, reserves and  
18 services for the fiscal year beginning July 1, 2025, and ending June 30, 2026.  
19

20       Section 3. Exhibit "B," entitled "Operating Budget Components," consisting of  
21 one (1) page, attached hereto and made a part hereof, representing the component  
22 budgets encompassed by the "Departmental Operating Budget" for the fiscal year  
23 beginning July 1, 2025, and ending June 30, 2026.  
24

25       Section 4. As the County Council has done in all past years, by and through the  
26 budget hearing, review, and adoption process undertaken for the FY2026 budget, the  
27 County Council hereby confirms its review and approves the schedule of fees  
28 established by the Department of Land Use set forth in, *inter alia*, Appendix 2 of  
29 Chapter 40 of the *New Castle County Code* ("the UDC"). The County Council also  
30 confirms and clarifies that through the budget hearing, review, and adoption process, it  
31 has reviewed and approved the schedule of fees established by the Department of Land  
32 Use in all prior budget years, and the County hereby confirms, clarifies, and ratifies its  
33 previous approvals of the fee schedules heretofore established by the Department of  
34 Land Use.  
35

36       Section 5. This Ordinance shall become effective immediately upon its adoption  
37 by County Council and approval by the County Executive, or as otherwise provided by 9  
38 *Del. C. § 1156*.  
39

40       Section 6. The effective date for the provisions in this Ordinance shall be July 1,  
41 2025.

Adopted by County Council of  
New Castle County on:

---

Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

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Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance authorizes the Annual Operating Budget of New Castle County for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Exhibit "A" provides a summary of appropriations to departments, row offices, reserves and non-departmental operating budgets.

Exhibit "B" provides the component budgets (i.e. General Operating, Local Service Function, Sewer, Crossing Guard and Street Lighting) encompassed by Exhibit "A."

**FISCAL NOTE:** This Ordinance embodies, by detailed appropriation, by object of expenditure for each department and office (Exhibit "A") as required by State Law, and, by component budgets supported by various revenue measures (Exhibit "B"), the County's Annual Operating Budget for Fiscal Year 2026.

The fiscal impact of this Ordinance is the authorization to expend \$371,253,586 in Fiscal Year 2026 and to legislate the amounts within New Castle County's reserve accounts.

This Ordinance has no explicit impact on subsequent fiscal years, as the Operating Budget is legislated annually by County Council.

Acknowledged by the Chief Financial Officer May 1, 2025.

**COUNTY COUNCIL**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Salaries and Wages                          | \$        | 2,708,793        |
| Benefits                                    |           | 1,525,869        |
| Training and Civic Affairs                  |           | 67,388           |
| Communication and Utilities                 |           | 15,854           |
| Materials and Supplies                      |           | 60,772           |
| Contractual Services                        |           | 255,947          |
| Equipment                                   |           | 1,600            |
| Grants and Fixed Charges                    |           | 439,991          |
| Operating Transfer Charges                  |           | 195,519          |
| <b>Total</b>                                | <b>\$</b> | <b>5,271,733</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>35</b> |                  |

**COUNTY EXECUTIVE**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Salaries and Wages                          | \$        | 2,305,318        |
| Benefits                                    |           | 1,293,169        |
| Training and Civic Affairs                  |           | 41,904           |
| Communication and Utilities                 |           | 18,850           |
| Materials and Supplies                      |           | 22,236           |
| Contractual Services                        |           | 248,565          |
| Equipment                                   |           | 1,000            |
| Grants and Fixed Charges                    |           | 43,000           |
| Contingency                                 |           | 55,000           |
| Operating Transfer Charges                  |           | 112,454          |
| <b>Total</b>                                | <b>\$</b> | <b>4,141,496</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>17</b> |                  |

**DEPARTMENT OF ADMINISTRATION**

|                                             |            |                   |
|---------------------------------------------|------------|-------------------|
| Salaries and Wages                          | \$         | 14,072,608        |
| Benefits                                    |            | 7,834,901         |
| Training and Civic Affairs                  |            | 191,975           |
| Communication and Utilities                 |            | 8,380,342         |
| Materials and Supplies                      |            | 163,673           |
| Contractual Services                        |            | 7,621,531         |
| Equipment                                   |            | 322,900           |
| Grants and Fixed Charges                    |            | 4,005,350         |
| Operating Transfer Charges                  |            | 1,197,550         |
| Operating Transfer Credits                  |            | (14,044,103)      |
| <b>Total</b>                                | <b>\$</b>  | <b>29,746,727</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>168</b> |                   |

**DEPARTMENT OF PUBLIC WORKS**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Salaries and Wages                          | \$        | 28,756,814        |
| Benefits                                    |           | 16,093,269        |
| Training and Civic Affairs                  |           | 45,445            |
| Communication and Utilities                 |           | 27,456,675        |
| Materials and Supplies                      |           | 4,963,121         |
| Contractual Services                        |           | 11,073,787        |
| Equipment                                   |           | 498,333           |
| Grants and Fixed Charges                    |           | 1,249,757         |
| Land and Structures                         |           | 35,000            |
| Operating Transfer Charges                  |           | 4,840,573         |
| Operating Transfer Credits                  |           | (7,876,371)       |
| <b>Total</b>                                | <b>\$</b> | <b>87,136,403</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>389</b>        |

**DEPARTMENT OF LAND USE**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Salaries and Wages                          | \$        | 8,986,033         |
| Benefits                                    |           | 5,031,240         |
| Training and Civic Affairs                  |           | 66,975            |
| Communication and Utilities                 |           | 103,015           |
| Materials and Supplies                      |           | 106,727           |
| Contractual Services                        |           | 1,532,609         |
| Equipment                                   |           | 55,240            |
| Grants and Fixed Charges                    |           | 56,500            |
| Operating Transfer Charges                  |           | 1,071,279         |
| <b>Total</b>                                | <b>\$</b> | <b>17,009,618</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>113</b>        |

**DEPARTMENT OF COMMUNITY SERVICES**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Salaries and Wages                          | \$        | 13,539,448        |
| Benefits                                    |           | 5,864,111         |
| Training and Civic Affairs                  |           | 18,560            |
| Communication and Utilities                 |           | 1,566,414         |
| Materials and Supplies                      |           | 1,629,039         |
| Contractual Services                        |           | 3,906,395         |
| Equipment                                   |           | 18,900            |
| Grants and Fixed Charges                    |           | 3,235,149         |
| Operating Transfer Charges                  |           | 1,395,685         |
| Operating Transfer Credits                  |           | (243,749)         |
| <b>Total</b>                                | <b>\$</b> | <b>30,929,952</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>162</b>        |

**DEPARTMENT OF PUBLIC SAFETY**

|                                             |           |                    |
|---------------------------------------------|-----------|--------------------|
| Salaries and Wages                          | \$        | 78,228,874         |
| Benefits                                    |           | 43,442,715         |
| Training and Civic Affairs                  |           | 205,206            |
| Communication and Utilities                 |           | 992,877            |
| Materials and Supplies                      |           | 1,313,047          |
| Contractual Services                        |           | 2,458,322          |
| Equipment                                   |           | 1,661,783          |
| Grants and Fixed Charges                    |           | 8,741,271          |
| Operating Transfer Charges                  |           | 8,501,518          |
| <b>Total</b>                                | <b>\$</b> | <b>145,545,613</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>729</b>         |

**REGISTER OF WILLS**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Salaries and Wages                          | \$        | 1,219,161        |
| Benefits                                    |           | 669,258          |
| Training and Civic Affairs                  |           | 34,950           |
| Communication and Utilities                 |           | 10,257           |
| Materials and Supplies                      |           | 10,053           |
| Contractual Services                        |           | 62,715           |
| Equipment                                   |           | 2,800            |
| Operating Transfer Charges                  |           | 97,749           |
| <b>Total</b>                                | <b>\$</b> | <b>2,106,943</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>20</b>        |

**RECORDER OF DEEDS**

|                                             |           |    |                  |
|---------------------------------------------|-----------|----|------------------|
| Salaries and Wages                          |           | \$ | 1,377,085        |
| Benefits                                    |           |    | 764,405          |
| Training and Civic Affairs                  |           |    | 40,170           |
| Communication and Utilities                 |           |    | 31,892           |
| Materials and Supplies                      |           |    | 12,398           |
| Contractual Services                        |           |    | 82,718           |
| Equipment                                   |           |    | 6,150            |
| Grants and Fixed Charges                    |           |    | 18,350           |
| Operating Transfer Charges                  |           |    | 172,975          |
| <b>Total</b>                                |           | \$ | <b>2,506,143</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>23</b> |    |                  |

**SHERIFF**

|                                             |           |    |                  |
|---------------------------------------------|-----------|----|------------------|
| Salaries and Wages                          |           | \$ | 1,482,722        |
| Benefits                                    |           |    | 835,738          |
| Training and Civic Affairs                  |           |    | 29,452           |
| Communication and Utilities                 |           |    | 12,261           |
| Materials and Supplies                      |           |    | 21,259           |
| Contractual Services                        |           |    | 55,999           |
| Equipment                                   |           |    | 5,000            |
| Operating Transfer Charges                  |           |    | 150,197          |
| <b>Total</b>                                |           | \$ | <b>2,592,628</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>21</b> |    |                  |

**CLERK OF THE PEACE**

|                                             |          |    |                |
|---------------------------------------------|----------|----|----------------|
| Salaries and Wages                          |          | \$ | 538,617        |
| Benefits                                    |          |    | 303,592        |
| Training and Civic Affairs                  |          |    | 9,600          |
| Communication and Utilities                 |          |    | 3,586          |
| Materials and Supplies                      |          |    | 8,754          |
| Contractual Services                        |          |    | 18,268         |
| Equipment Replacement                       |          |    | 0              |
| Operating Transfer Charges                  |          |    | 35,085         |
| <b>Total</b>                                |          | \$ | <b>917,502</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>7</b> |    |                |

**DEBT SERVICE**

|                                             |  |    |                   |
|---------------------------------------------|--|----|-------------------|
| Debt Service                                |  | \$ | 47,892,496        |
| <b>Total</b>                                |  | \$ | <b>47,892,496</b> |
| <b>Total Authorized Full-Time Positions</b> |  |    |                   |



**ETHICS COMMISSION**

|                                             |           |                |
|---------------------------------------------|-----------|----------------|
| Salaries and Wages                          | \$        | 44,477         |
| Benefits                                    |           | 4,092          |
| Training and Civic Affairs                  |           | 10,500         |
| Communication and Utilities                 |           | 1,745          |
| Materials and Supplies                      |           | 2,450          |
| Contractual Services                        |           | 235,747        |
| Equipment                                   |           | 500            |
| Operating Transfer Charges                  |           | 6,796          |
| <b>Total</b>                                | <b>\$</b> | <b>306,307</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>0</b>  |                |

**COUNCIL CONTINGENCY**

|                                             |           |                |
|---------------------------------------------|-----------|----------------|
| Contingency                                 | \$        | 250,000        |
| <b>Total</b>                                | <b>\$</b> | <b>250,000</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                |

**EXECUTIVE CONTINGENCY**

|                                             |           |                |
|---------------------------------------------|-----------|----------------|
| Contingency                                 | \$        | 600,000        |
| <b>Total</b>                                | <b>\$</b> | <b>600,000</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                |

**PERSONNEL CONTINGENCY**

|                                             |           |                |
|---------------------------------------------|-----------|----------------|
| Contingency                                 | \$        | 455,000        |
| <b>Total</b>                                | <b>\$</b> | <b>455,000</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                |

**BENEFITS CONTINGENCY**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Contingency                                 | \$        | 2,250,000        |
| <b>Total</b>                                | <b>\$</b> | <b>2,250,000</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                  |

**ATTRITION CONTINGENCY**

|                                             |           |                    |
|---------------------------------------------|-----------|--------------------|
| Personal Services - Salaries and Wages      | \$        | (6,107,378)        |
| Personal Services - Employee Benefits       | \$        | (3,442,422)        |
| <b>Total</b>                                | <b>\$</b> | <b>(9,549,800)</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                    |

**ONE-TIME CONTINGENCY**

|              |           |                  |
|--------------|-----------|------------------|
| Contingency  | \$        | 1,144,825        |
| <b>Total</b> | <b>\$</b> | <b>1,144,825</b> |

**NEW CASTLE COUNTY**

|                                                    |           |                    |
|----------------------------------------------------|-----------|--------------------|
| Salaries and Wages                                 | \$        | 147,152,572        |
| Benefits                                           |           | 80,219,937         |
| Training and Civic Affairs                         |           | 762,125            |
| Communication and Utilities                        |           | 38,593,768         |
| Materials and Supplies                             |           | 8,313,529          |
| Contractual Services                               |           | 27,552,603         |
| Equipment                                          |           | 2,574,206          |
| Grants and Fixed Charges                           |           | 17,789,368         |
| Debt Service                                       |           | 47,892,496         |
| Land and Structures                                |           | 35,000             |
| Contingency                                        |           | 4,754,825          |
| Operating Transfer Charges                         |           | 17,777,380         |
| Operating Transfer Credits                         |           | (22,164,223)       |
| <b><i>Sub-Total New Castle County</i></b>          | <b>\$</b> | <b>371,253,586</b> |
| <b><i>Total Authorized Full-Time Positions</i></b> |           | <b>1,684</b>       |

**RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF JUNE 30, 2025**

|                                          |                    |
|------------------------------------------|--------------------|
| Tax Stabilization Reserve Account        | 67,418,321         |
| Sewer Rate Stabilization Reserve Account | 8,944,781          |
| General Fund Budget Reserve Account      | 45,312,006         |
| Sewer Fund Budget Reserve Account        | 18,734,142         |
| <b><i>Total Reserves:</i></b>            | <b>140,409,250</b> |

**OPERATING BUDGET COMPONENTS  
FISCAL YEAR 2026**

|                                     |           |                    |
|-------------------------------------|-----------|--------------------|
| General Operating Budget            | \$        | 115,225,744        |
| Local Service Function Budget       |           | 147,879,904        |
| Sewer Fund                          |           | 95,414,717         |
| Street Light Fund                   |           | 8,603,802          |
| Crossing Guard Fund                 |           | 4,129,419          |
| <b>Recommended Operating Budget</b> | <b>\$</b> | <b>371,253,586</b> |

Prime Sponsor(s): Mr. Cartier, Mr. Caneco,  
Mr. Toole  
Requested by: Administration/Finance  
Date of introduction: May 13, 2025

**ORDINANCE NO. 25-053**

**AMEND THE FY2026 APPROVED OPERATING BUDGET:  
APPROPRIATE \$3,000,000 FROM THE GENERAL FUND TAX STABILIZATION  
RESERVE ACCOUNT FOR A ONE-TIME FIRE SERVICE CONTINGENCY**

1       **WHEREAS**, New Castle County wishes to provide a one-time Fire Service  
2 contingency in the amount of \$3,000,000 to assist all eligible New Castle County fire  
3 companies with full-time employee salary and benefit costs; and  
4

5       **WHEREAS**, distribution of the funding to each fire company will be based off  
6 required documentation submitted to New Castle County from each fire company  
7 through the Fire and Ambulance Advisory Board (FAAB); and  
8

9       **WHEREAS**, the FAAB will compile the individual fire companies' employee totals  
10 with verification of employment as of June 1, 2025 due to New Castle County by June  
11 15, 2025 with disbursement in July 2025; and  
12

13       **WHEREAS**, funding would only be provided to those fire companies with full-time  
14 employees performing fire/rescue/emergency medical service functions and have  
15 provided the required documentation by the required deadlines; and  
16

17       **WHEREAS**, fire companies that do not employ full-time employees as of the  
18 reporting date shall receive funding equivalent to half the amount allocated for each full-  
19 time employee. This funding will be available for up to four (4) part-time employees  
20 performing fire, rescue, or emergency medical service functions, provided that all  
21 required documentation is submitted by the established deadlines; and  
22

23       **WHEREAS**, required documentation will include payroll and benefit records as  
24 well as a current audit of annual financial statements; and  
25

26       **WHEREAS**, the revenue measures heretofore adopted by the County Council,  
27 are, in the opinion of the County Executive, estimated to yield sums at least sufficient to  
28 balance the proposed expenditures as set forth in the Approved Annual Operating  
29 Budget as hereinafter amended.  
30

31       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
32 (10/13ths of all the members elected to the County Council concurring therein):  
33

34       Section 1. The Annual Operating Budget for the fiscal year beginning July 1,  
35 2025, is hereby amended by deleting the material stricken and adding the material  
36 underscored on the attached "Exhibit A."  
37

38       Section 2. The foregoing amendment shall be considered a part of the Annual  
39 Operating Budget for the fiscal year beginning July 1, 2025, and shall be effective  
40 retroactively as though incorporated initially in the Annual Operating Budget.  
41

42           Section 3. This Ordinance shall become effective immediately upon its adoption  
43 by County Council and approval by the County Executive, or as otherwise provided in 9  
44 *Del. C. § 1156*.

45  
46           Section 4. The effective date for the provisions in this Ordinance shall be July 1,  
47 2025.

Adopted by County Council of  
New Castle County on:

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Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

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Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, amends the FY2026 Recommended Operating Budget by appropriating \$3,000,000 from the General Fund Tax Stabilization Reserve Account to a one-time Fire Service contingency to assist all eligible New Castle County fire companies with full-time employee salary and benefit costs.

**FISCAL NOTE:** This Ordinance, if approved, will amend the FY2026 Recommended Operating Budget by appropriating \$3,000,000 from the General Fund Tax Stabilization Reserve Account to a one-time Fire Service contingency.

The revised FY2026 Approved Operating Budget will be \$374,253,586. The General Fund Tax Stabilization Reserve anticipated balance as of June 30, 2025 (unaudited) upon passage of this Ordinance will be \$64,418,321.

Acknowledged by the Chief Financial Officer May 1, 2025.

**COUNTY COUNCIL**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Salaries and Wages                          | \$        | 2,708,793        |
| Benefits                                    |           | 1,525,869        |
| Training and Civic Affairs                  |           | 67,388           |
| Communication and Utilities                 |           | 15,854           |
| Materials and Supplies                      |           | 60,772           |
| Contractual Services                        |           | 255,947          |
| Equipment                                   |           | 1,600            |
| Grants and Fixed Charges                    |           | 439,991          |
| Operating Transfer Charges                  |           | 195,519          |
| <b>Total</b>                                | <b>\$</b> | <b>5,271,733</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>35</b> |                  |

**COUNTY EXECUTIVE**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Salaries and Wages                          | \$        | 2,305,318        |
| Benefits                                    |           | 1,293,169        |
| Training and Civic Affairs                  |           | 41,904           |
| Communication and Utilities                 |           | 18,850           |
| Materials and Supplies                      |           | 22,236           |
| Contractual Services                        |           | 248,565          |
| Equipment                                   |           | 1,000            |
| Grants and Fixed Charges                    |           | 43,000           |
| Contingency                                 |           | 55,000           |
| Operating Transfer Charges                  |           | 112,454          |
| <b>Total</b>                                | <b>\$</b> | <b>4,141,496</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>17</b> |                  |

**DEPARTMENT OF ADMINISTRATION**

|                                             |            |                   |
|---------------------------------------------|------------|-------------------|
| Salaries and Wages                          | \$         | 14,072,608        |
| Benefits                                    |            | 7,834,901         |
| Training and Civic Affairs                  |            | 191,975           |
| Communication and Utilities                 |            | 8,380,342         |
| Materials and Supplies                      |            | 163,673           |
| Contractual Services                        |            | 7,621,531         |
| Equipment                                   |            | 322,900           |
| Grants and Fixed Charges                    |            | 4,005,350         |
| Operating Transfer Charges                  |            | 1,197,550         |
| Operating Transfer Credits                  |            | (14,044,103)      |
| <b>Total</b>                                | <b>\$</b>  | <b>29,746,727</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>168</b> |                   |

**DEPARTMENT OF PUBLIC WORKS**

|                                             |            |                   |
|---------------------------------------------|------------|-------------------|
| Salaries and Wages                          | \$         | 28,756,814        |
| Benefits                                    |            | 16,093,269        |
| Training and Civic Affairs                  |            | 45,445            |
| Communication and Utilities                 |            | 27,456,675        |
| Materials and Supplies                      |            | 4,963,121         |
| Contractual Services                        |            | 11,073,787        |
| Equipment                                   |            | 498,333           |
| Grants and Fixed Charges                    |            | 1,249,757         |
| Land and Structures                         |            | 35,000            |
| Operating Transfer Charges                  |            | 4,840,573         |
| Operating Transfer Credits                  |            | (7,876,371)       |
| <b>Total</b>                                | <b>\$</b>  | <b>87,136,403</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>389</b> |                   |

**DEPARTMENT OF LAND USE**

|                                             |            |                   |
|---------------------------------------------|------------|-------------------|
| Salaries and Wages                          | \$         | 8,986,033         |
| Benefits                                    |            | 5,031,240         |
| Training and Civic Affairs                  |            | 66,975            |
| Communication and Utilities                 |            | 103,015           |
| Materials and Supplies                      |            | 106,727           |
| Contractual Services                        |            | 1,532,609         |
| Equipment                                   |            | 55,240            |
| Grants and Fixed Charges                    |            | 56,500            |
| Operating Transfer Charges                  |            | 1,071,279         |
| <b>Total</b>                                | <b>\$</b>  | <b>17,009,618</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>113</b> |                   |

**DEPARTMENT OF COMMUNITY SERVICES**

|                                             |            |                   |
|---------------------------------------------|------------|-------------------|
| Salaries and Wages                          | \$         | 13,539,448        |
| Benefits                                    |            | 5,864,111         |
| Training and Civic Affairs                  |            | 18,560            |
| Communication and Utilities                 |            | 1,566,414         |
| Materials and Supplies                      |            | 1,629,039         |
| Contractual Services                        |            | 3,906,395         |
| Equipment                                   |            | 18,900            |
| Grants and Fixed Charges                    |            | 3,235,149         |
| Operating Transfer Charges                  |            | 1,395,685         |
| Operating Transfer Credits                  |            | (243,749)         |
| <b>Total</b>                                | <b>\$</b>  | <b>30,929,952</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>162</b> |                   |

**DEPARTMENT OF PUBLIC SAFETY**

|                                             |           |                    |
|---------------------------------------------|-----------|--------------------|
| Salaries and Wages                          | \$        | 78,228,874         |
| Benefits                                    |           | 43,442,715         |
| Training and Civic Affairs                  |           | 205,206            |
| Communication and Utilities                 |           | 992,877            |
| Materials and Supplies                      |           | 1,313,047          |
| Contractual Services                        |           | 2,458,322          |
| Equipment                                   |           | 1,661,783          |
| Grants and Fixed Charges                    |           | 8,741,271          |
| Operating Transfer Charges                  |           | 8,501,518          |
| <b>Total</b>                                | <b>\$</b> | <b>145,545,613</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>729</b>         |

**REGISTER OF WILLS**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Salaries and Wages                          | \$        | 1,219,161        |
| Benefits                                    |           | 669,258          |
| Training and Civic Affairs                  |           | 34,950           |
| Communication and Utilities                 |           | 10,257           |
| Materials and Supplies                      |           | 10,053           |
| Contractual Services                        |           | 62,715           |
| Equipment                                   |           | 2,800            |
| Operating Transfer Charges                  |           | 97,749           |
| <b>Total</b>                                | <b>\$</b> | <b>2,106,943</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>20</b>        |



**RECORDER OF DEEDS**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Salaries and Wages                          | \$        | 1,377,085        |
| Benefits                                    |           | 764,405          |
| Training and Civic Affairs                  |           | 40,170           |
| Communication and Utilities                 |           | 31,892           |
| Materials and Supplies                      |           | 12,398           |
| Contractual Services                        |           | 82,718           |
| Equipment                                   |           | 6,150            |
| Grants and Fixed Charges                    |           | 18,350           |
| Operating Transfer Charges                  |           | 172,975          |
| <b>Total</b>                                | <b>\$</b> | <b>2,506,143</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>23</b> |                  |

**SHERIFF**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Salaries and Wages                          | \$        | 1,482,722        |
| Benefits                                    |           | 835,738          |
| Training and Civic Affairs                  |           | 29,452           |
| Communication and Utilities                 |           | 12,261           |
| Materials and Supplies                      |           | 21,259           |
| Contractual Services                        |           | 55,999           |
| Equipment                                   |           | 5,000            |
| Operating Transfer Charges                  |           | 150,197          |
| <b>Total</b>                                | <b>\$</b> | <b>2,592,628</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>21</b> |                  |

**CLERK OF THE PEACE**

|                                             |           |                |
|---------------------------------------------|-----------|----------------|
| Salaries and Wages                          | \$        | 538,617        |
| Benefits                                    |           | 303,592        |
| Training and Civic Affairs                  |           | 9,600          |
| Communication and Utilities                 |           | 3,586          |
| Materials and Supplies                      |           | 8,754          |
| Contractual Services                        |           | 18,268         |
| Equipment Replacement                       |           | 0              |
| Operating Transfer Charges                  |           | 35,085         |
| <b>Total</b>                                | <b>\$</b> | <b>917,502</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>7</b>  |                |

**DEBT SERVICE**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Debt Service                                | \$        | 47,892,496        |
| <b>Total</b>                                | <b>\$</b> | <b>47,892,496</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                   |

**ETHICS COMMISSION**

|                                             |          |    |                |
|---------------------------------------------|----------|----|----------------|
| Salaries and Wages                          |          | \$ | 44,477         |
| Benefits                                    |          |    | 4,092          |
| Training and Civic Affairs                  |          |    | 10,500         |
| Communication and Utilities                 |          |    | 1,745          |
| Materials and Supplies                      |          |    | 2,450          |
| Contractual Services                        |          |    | 235,747        |
| Equipment                                   |          |    | 500            |
| Operating Transfer Charges                  |          |    | 6,796          |
| <b>Total</b>                                |          | \$ | <b>306,307</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>0</b> |    |                |

**COUNCIL CONTINGENCY**

|                                             |  |    |                |
|---------------------------------------------|--|----|----------------|
| Contingency                                 |  | \$ | 250,000        |
| <b>Total</b>                                |  | \$ | <b>250,000</b> |
| <b>Total Authorized Full-Time Positions</b> |  |    |                |

**EXECUTIVE CONTINGENCY**

|                                             |  |    |                |
|---------------------------------------------|--|----|----------------|
| Contingency                                 |  | \$ | 600,000        |
| <b>Total</b>                                |  | \$ | <b>600,000</b> |
| <b>Total Authorized Full-Time Positions</b> |  |    |                |

**PERSONNEL CONTINGENCY**

|                                             |  |    |                |
|---------------------------------------------|--|----|----------------|
| Contingency                                 |  | \$ | 455,000        |
| <b>Total</b>                                |  | \$ | <b>455,000</b> |
| <b>Total Authorized Full-Time Positions</b> |  |    |                |

**BENEFITS CONTINGENCY**

|                                             |  |    |                  |
|---------------------------------------------|--|----|------------------|
| Contingency                                 |  | \$ | 2,250,000        |
| <b>Total</b>                                |  | \$ | <b>2,250,000</b> |
| <b>Total Authorized Full-Time Positions</b> |  |    |                  |

**ATTRITION CONTINGENCY**

|                                             |  |    |                    |
|---------------------------------------------|--|----|--------------------|
| Personal Services - Salaries and Wages      |  | \$ | (6,107,378)        |
| Personal Services - Employee Benefits       |  | \$ | (3,442,422)        |
| <b>Total</b>                                |  | \$ | <b>(9,549,800)</b> |
| <b>Total Authorized Full-Time Positions</b> |  |    |                    |

**ONE-TIME CONTINGENCY**

|              |                  |    |                         |
|--------------|------------------|----|-------------------------|
| Contingency  | 1,144,825        | \$ | 4,144,825               |
| <b>Total</b> | <b>1,144,825</b> | \$ | <b><u>4,144,825</u></b> |

**NEW CASTLE COUNTY**

|                                                    |                           |           |                           |
|----------------------------------------------------|---------------------------|-----------|---------------------------|
| Salaries and Wages                                 |                           | \$        | 147,152,572               |
| Benefits                                           |                           |           | 80,219,937                |
| Training and Civic Affairs                         |                           |           | 762,125                   |
| Communication and Utilities                        |                           |           | 38,593,768                |
| Materials and Supplies                             |                           |           | 8,313,529                 |
| Contractual Services                               |                           |           | 27,552,603                |
| Equipment                                          |                           |           | 2,574,206                 |
| Grants and Fixed Charges                           |                           |           | 17,789,368                |
| Debt Service                                       |                           |           | 47,892,496                |
| Land and Structures                                |                           |           | 35,000                    |
| Contingency                                        | 4,754,825                 |           | <u>7,754,825</u>          |
| Operating Transfer Charges                         |                           |           | 17,777,380                |
| Operating Transfer Credits                         |                           |           | (22,164,223)              |
| <b><i>Sub-Total New Castle County</i></b>          | <b><i>371,253,586</i></b> | <b>\$</b> | <b><u>374,253,586</u></b> |
| <b><i>Total Authorized Full-Time Positions</i></b> | <b><i>1,684</i></b>       |           |                           |

**RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF JUNE 30, 2025**

|                                          |                           |                           |
|------------------------------------------|---------------------------|---------------------------|
| Tax Stabilization Reserve Account        | <del>67,418,321</del>     | <u>64,418,321</u>         |
| Sewer Rate Stabilization Reserve Account |                           | 8,944,781                 |
| General Fund Budget Reserve Account      |                           | 45,312,006                |
| Sewer Fund Budget Reserve Account        |                           | 18,734,142                |
| <b><i>Total Reserves:</i></b>            | <b><i>140,409,250</i></b> | <b><u>137,409,250</u></b> |

Prime Sponsor(s): Mr. Smiley, Mr. Cartier  
Requested by: Recorder of Deeds  
Date of introduction: May 13, 2025

**ORDINANCE NO. 25-054**

**AMEND THE FY2025 APPROVED OPERATING BUDGET:  
APPROPRIATE FUNDING FROM THE RECORDER OF DEEDS TECHNOLOGY FEE  
ACCOUNT TO THE OFFICE OF THE RECORDER OF DEEDS TO UPDATE INFORMATION  
VIDEOS ON THE NEW CASTLE COUNTY WEBSITE**

1       **WHEREAS**, this Ordinance will amend the FY2025 Approved Operating Budget by  
2 appropriating \$13,900.00 from the Recorder of Deeds Technology Fee Account to the Office of  
3 the Recorder of Deeds; and  
4

5       **WHEREAS**, this funding is needed to cover all aspects of production and  
6 implementation related to updating informational videos on the County website that are  
7 presently over a decade old; and  
8

9       **WHEREAS**, it is necessary to keep these videos up to date so that they accurately  
10 represent the Recorder of Deeds role and services to New Castle County residents and to  
11 ensure they are Web Content Accessibility Guideline (WCAG) compliant; and  
12

13       **WHEREAS**, the revenue measures heretofore adopted by the County Council, are, in  
14 the opinion of the County Executive, estimated to yield sums at least sufficient to balance the  
15 proposed expenditures as set forth in the Approved Annual Operating Budget as hereinafter  
16 amended.  
17

18       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
19

20       Section 1. The Annual Operating Budget for the fiscal year beginning July 1, 2024, is  
21 hereby amended by deleting the material stricken and adding the material underscored on the  
22 attached "Exhibit A."  
23

24       Section 2. The foregoing amendment shall be considered a part of the Annual  
25 Operating Budget for the fiscal year beginning July 1, 2024, and shall be effective retroactively  
26 as though incorporated initially in the Annual Operating Budget.  
27

28       Section 3. This Ordinance shall become effective immediately upon its adoption by  
29 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* §  
30 1156.

Adopted by County Council of  
New Castle County on:

---

Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

---

Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, amends the FY2025 Approved Operating Budget by appropriating \$13,900.00 from the Recorder of Deeds Technology Fee Account to the Office of the Recorder of Deeds. These funds are needed to cover all aspects of production and implementation related to updating informational videos on the County website that are presently over a decade old.

**FISCAL NOTE:** This Ordinance, if approved, will amend the FY2025 Approved Operating Budget by appropriating \$13,900.00 from the Recorder of Deeds Technology Fee Account to the Office of the Recorder of Deeds in the Contractual Service Budget Line Item.

The revised FY2025 Approved Operating Budget will be \$355,657,620. There will be no fiscal impact to FY2026 and FY2027 as this is a one-time cost.

The balance in the Recorder of Deeds Technology Fee Account after this appropriation will be \$233,251.88.

Acknowledged by the Chief Financial Officer April 29, 2025.

**COUNTY COUNCIL**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Salaries and Wages                          | \$        | 2,552,351        |
| Benefits                                    |           | 1,493,866        |
| Training and Civic Affairs                  |           | 90,516           |
| Communication and Utilities                 |           | 18,458           |
| Materials and Supplies                      |           | 53,455           |
| Contractual Services                        |           | 255,088          |
| Equipment                                   |           | 14,580           |
| Grants and Fixed Charges                    |           | 336,773          |
| Operating Transfer Charges                  |           | 175,627          |
| <b>Total</b>                                | <b>\$</b> | <b>4,990,714</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>35</b> |                  |

**COUNTY EXECUTIVE**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Salaries and Wages                          | \$        | 2,033,684        |
| Benefits                                    |           | 1,190,296        |
| Training and Civic Affairs                  |           | 39,312           |
| Communication and Utilities                 |           | 20,737           |
| Materials and Supplies                      |           | 18,886           |
| Contractual Services                        |           | 347,638          |
| Equipment                                   |           | 7,223            |
| Grants and Fixed Charges                    |           | 638,000          |
| Contingency                                 |           | 1,707            |
| Operating Transfer Charges                  |           | 105,264          |
| <b>Total</b>                                | <b>\$</b> | <b>4,402,747</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>17</b> |                  |

**DEPARTMENT OF ADMINISTRATION**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Salaries and Wages                          | \$        | 12,966,061        |
| Benefits                                    |           | 7,506,461         |
| Training and Civic Affairs                  |           | 138,150           |
| Communication and Utilities                 |           | 8,288,620         |
| Materials and Supplies                      |           | 167,272           |
| Contractual Services                        |           | 7,820,325         |
| Equipment                                   |           | 479,126           |
| Grants and Fixed Charges                    |           | 3,932,350         |
| Operating Transfer Charges                  |           | 1,143,324         |
| Operating Transfer Credits                  |           | (12,812,422)      |
| <b>Total</b>                                | <b>\$</b> | <b>29,629,267</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>168</b>        |

**DEPARTMENT OF PUBLIC WORKS**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Salaries and Wages                          | \$        | 27,135,440        |
| Benefits                                    |           | 15,765,968        |
| Training and Civic Affairs                  |           | 45,445            |
| Communication and Utilities                 |           | 26,468,271        |
| Materials and Supplies                      |           | 4,924,279         |
| Contractual Services                        |           | 10,840,289        |
| Equipment                                   |           | 508,481           |
| Grants and Fixed Charges                    |           | 1,193,025         |
| Land and Structures                         |           | 54,700            |
| Operating Transfer Charges                  |           | 4,574,405         |
| Operating Transfer Credits                  |           | (7,722,122)       |
| <b>Total</b>                                | <b>\$</b> | <b>83,788,181</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>389</b>        |

**DEPARTMENT OF LAND USE**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Salaries and Wages                          | \$        | 8,156,971         |
| Benefits                                    |           | 4,742,077         |
| Training and Civic Affairs                  |           | 66,975            |
| Communication and Utilities                 |           | 111,242           |
| Materials and Supplies                      |           | 102,227           |
| Contractual Services                        |           | 1,443,109         |
| Equipment                                   |           | 54,240            |
| Grants and Fixed Charges                    |           | 56,500            |
| Operating Transfer Charges                  |           | 1,061,595         |
| <b>Total</b>                                | <b>\$</b> | <b>15,794,936</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>112</b>        |

**DEPARTMENT OF COMMUNITY SERVICES**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Salaries and Wages                          | \$        | 12,664,348        |
| Benefits                                    |           | 5,579,947         |
| Training and Civic Affairs                  |           | 25,611            |
| Communication and Utilities                 |           | 1,463,626         |
| Materials and Supplies                      |           | 1,579,339         |
| Contractual Services                        |           | 3,872,003         |
| Equipment                                   |           | 33,974            |
| Grants and Fixed Charges                    |           | 3,251,065         |
| Operating Transfer Charges                  |           | 1,173,995         |
| Operating Transfer Credits                  |           | (225,977)         |
| <b>Total</b>                                | <b>\$</b> | <b>29,417,931</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>162</b>        |



**DEPARTMENT OF PUBLIC SAFETY**

|                                             |            |           |                    |
|---------------------------------------------|------------|-----------|--------------------|
| Salaries and Wages                          |            | \$        | 77,334,401         |
| Benefits                                    |            |           | 42,955,735         |
| Training and Civic Affairs                  |            |           | 201,493            |
| Communication and Utilities                 |            |           | 1,013,736          |
| Materials and Supplies                      |            |           | 1,480,626          |
| Contractual Services                        |            |           | 2,135,017          |
| Equipment                                   |            |           | 1,750,283          |
| Grants and Fixed Charges                    |            |           | 8,345,222          |
| Operating Transfer Charges                  |            |           | 7,843,655          |
| Intragovernmental Service Credits           |            |           |                    |
| <b>Total</b>                                |            | <b>\$</b> | <b>143,060,168</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>727</b> |           |                    |

**REGISTER OF WILLS**

|                                             |           |           |                  |
|---------------------------------------------|-----------|-----------|------------------|
| Salaries and Wages                          |           | \$        | 1,159,211        |
| Benefits                                    |           |           | 660,186          |
| Training and Civic Affairs                  |           |           | 34,950           |
| Communication and Utilities                 |           |           | 12,209           |
| Materials and Supplies                      |           |           | 10,053           |
| Contractual Services                        |           |           | 62,715           |
| Equipment                                   |           |           | 2,800            |
| Operating Transfer Charges                  |           |           | 82,214           |
| <b>Total</b>                                |           | <b>\$</b> | <b>2,024,338</b> |
| <b>Total Authorized Full-Time Positions</b> | <b>20</b> |           |                  |

**RECORDER OF DEEDS**

|                                             |                      |           |                         |
|---------------------------------------------|----------------------|-----------|-------------------------|
| Salaries and Wages                          |                      | \$        | 1,256,525               |
| Benefits                                    |                      |           | 723,402                 |
| Training and Civic Affairs                  |                      |           | 40,170                  |
| Communication and Utilities                 |                      |           | 29,829                  |
| Materials and Supplies                      |                      |           | 10,573                  |
| Contractual Services                        | 84,578               |           | <u>98,478</u>           |
| Equipment                                   |                      |           | 9,975                   |
| Grants and Fixed Charges                    |                      |           | 18,350                  |
| Operating Transfer Charges                  |                      |           | 162,265                 |
| <b>Total</b>                                | <del>2,335,667</del> | <b>\$</b> | <b><u>2,349,567</u></b> |
| <b>Total Authorized Full-Time Positions</b> | <b>23</b>            |           |                         |

**SHERIFF**

|                                             |           |                  |
|---------------------------------------------|-----------|------------------|
| Salaries and Wages                          | \$        | 1,380,772        |
| Benefits                                    |           | 804,406          |
| Training and Civic Affairs                  |           | 29,452           |
| Communication and Utilities                 |           | 14,993           |
| Materials and Supplies                      |           | 21,259           |
| Contractual Services                        |           | 55,999           |
| Equipment                                   |           | 5,000            |
| Operating Transfer Charges                  |           | 142,020          |
| <b>Total</b>                                | <b>\$</b> | <b>2,453,901</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>21</b>        |

**CLERK OF THE PEACE**

|                                             |           |                |
|---------------------------------------------|-----------|----------------|
| Salaries and Wages                          | \$        | 483,477        |
| Benefits                                    |           | 282,975        |
| Training and Civic Affairs                  |           | 9,600          |
| Communication and Utilities                 |           | 5,484          |
| Materials and Supplies                      |           | 8,754          |
| Contractual Services                        |           | 18,268         |
| Equipment Replacement                       |           | 6,000          |
| Operating Transfer Charges                  |           | 30,824         |
| <b>Total</b>                                | <b>\$</b> | <b>845,382</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>7</b>       |

**DEBT SERVICE**

|                                             |           |                   |
|---------------------------------------------|-----------|-------------------|
| Debt Service                                | \$        | 45,578,427        |
| <b>Total</b>                                | <b>\$</b> | <b>45,578,427</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                   |

**ETHICS COMMISSION**

|                                             |           |                |
|---------------------------------------------|-----------|----------------|
| Salaries and Wages                          | \$        | 40,200         |
| Benefits                                    |           | 4,181          |
| Training and Civic Affairs                  |           | 10,500         |
| Communication and Utilities                 |           | 1,898          |
| Materials and Supplies                      |           | 2,450          |
| Contractual Services                        |           | 235,747        |
| Equipment                                   |           | 500            |
| Operating Transfer Charges                  |           | 6,360          |
| <b>Total</b>                                | <b>\$</b> | <b>301,836</b> |
| <b>Total Authorized Full-Time Positions</b> |           | <b>0</b>       |

**COUNCIL CONTINGENCY**

|                                             |           |                |
|---------------------------------------------|-----------|----------------|
| Contingency                                 | \$        | 207,673        |
| <b>Total</b>                                | <b>\$</b> | <b>207,673</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                |

**EXECUTIVE CONTINGENCY**

|                                             |           |          |
|---------------------------------------------|-----------|----------|
| Contingency                                 | \$        | 0        |
| <b>Total</b>                                | <b>\$</b> | <b>0</b> |
| <b>Total Authorized Full-Time Positions</b> |           |          |

**PERSONNEL CONTINGENCY**

|                                             |           |                |
|---------------------------------------------|-----------|----------------|
| Contingency                                 | \$        | 455,000        |
| <b>Total</b>                                | <b>\$</b> | <b>455,000</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                |

**ATTRITION CONTINGENCY**

|                                             |           |                    |
|---------------------------------------------|-----------|--------------------|
| Personal Services - Salaries and Wages      | \$        | (6,164,693)        |
| Personal Services - Employee Benefits       | \$        | (3,608,135)        |
| <b>Total</b>                                | <b>\$</b> | <b>(9,772,828)</b> |
| <b>Total Authorized Full-Time Positions</b> |           |                    |

**ONE-TIME CONTINGENCY**

|              |           |                       |
|--------------|-----------|-----------------------|
| Contingency  | \$        | 130,380               |
| <b>Total</b> | <b>\$</b> | <b><u>130,380</u></b> |

**NEW CASTLE COUNTY**

|                                             |                    |                              |
|---------------------------------------------|--------------------|------------------------------|
| Salaries and Wages                          | \$                 | 140,998,748                  |
| Benefits                                    |                    | 78,101,365                   |
| Training and Civic Affairs                  |                    | 732,174                      |
| Communication and Utilities                 |                    | 37,449,103                   |
| Materials and Supplies                      |                    | 8,379,173                    |
| Contractual Services                        | 27,170,776         | <u>27,184,676</u>            |
| Equipment                                   |                    | 2,872,182                    |
| Grants and Fixed Charges                    |                    | 17,771,285                   |
| Debt Service                                |                    | 45,578,427                   |
| Land and Structures                         |                    | 54,700                       |
| Contingency                                 |                    | 794,760                      |
| Operating Transfer Charges                  |                    | 16,501,548                   |
| Operating Transfer Credits                  |                    | (20,760,521)                 |
| <b>Sub-Total New Castle County</b>          | <b>355,643,720</b> | <b>\$ <u>355,657,620</u></b> |
| <b>Total Authorized Full-Time Positions</b> | <b>1,681</b>       |                              |

**RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF APRIL 22, 2025**

|                                          |                    |
|------------------------------------------|--------------------|
| Tax Stabilization Reserve Account        | 61,495,003         |
| Sewer Rate Stabilization Reserve Account | 5,620,512          |
| General Fund Budget Reserve Account      | 45,312,006         |
| Sewer Fund Budget Reserve Account        | 18,734,142         |
| <b>Total Reserves:</b>                   | <b>131,161,663</b> |

Prime Sponsor(s): Mr. Hollins, Mr. Street  
Requested by: Community Services  
Date of introduction: May 13, 2025

**ORDINANCE NO. 25-055**

**AMEND THE GRANTS BUDGET:  
APPROPRIATE \$13,853.99 IN ACTUAL PROGRAM INCOME TO THE REMEDIATING  
VACANCIES, MAKING PROGRESS (ReVaMP) GRANT  
WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES,  
DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

1       **WHEREAS**, the Remediating Vacancies, Making Progress (ReVaMP) Grant was  
2 established in 2016 to provide forgivable down payment and settlement assistance to qualified  
3 homebuyers who are purchasing a vacant home in identified areas of New Castle County; and  
4

5       **WHEREAS**, the actual program income is generated from the interest on the repayment  
6 of loans; and  
7

8       **WHEREAS**, the County Executive has determined that funds received are sufficient to  
9 cover the increase in the Grants Budget as hereinafter amended; and  
10

11       **WHEREAS**, Council has determined that the provisions of this Ordinance substantially  
12 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,  
13 promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present  
14 and future inhabitants of this State).  
15

16       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
17

18       Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby  
19 amended by deleting the material stricken and by adding the material underscored on the  
20 attached Exhibit "A."  
21

22       Section 2. This Ordinance shall become effective immediately upon its adoption by  
23 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C. §*  
24 1156.

Adopted by County Council of  
New Castle County on:

---

Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

---

Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, will appropriate \$13,853.99 in actual program income to Remediating Vacancies, Making Progress (ReVaMP) Grant. This funding will be used for housing settlements and legal fees as stipulated in the grant.

The Remediating Vacancies, Making Progress (ReVaMP) Grant was established in 2016 to provide forgivable down payment and settlement assistance to qualified homebuyers who are purchasing a vacant home in identified areas of New Castle County.

**FISCAL NOTE:** This Ordinance, if approved, will amend the Grants Budget by appropriating \$13,853.99 in actual program income to the Remediating Vacancies, Making Progress (ReVaMP) Grant, which is administered by the Department of Community Services, Division of Community Development and Housing.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$13,853.99. This increase will affect FY2025 and beyond since this is a continuous program. This appropriation will increase the aggregate amount of program income to \$164,853.99.

Acknowledged by the Chief Financial Officer April 30, 2025.

|                       |                       |                      |        |
|-----------------------|-----------------------|----------------------|--------|
| <b>DEPARTMENT:</b>    | Community Services    | <b>EXHIBIT:</b>      | "A"    |
| <b>GRANT TITLE:</b>   | Remediating Vacancies | <b>Ordinance No.</b> | 25-055 |
| <b>PROGRAM TITLE:</b> | Remediating Vacancies |                      |        |

| Revenue        | Current       | Change       | Revised       |
|----------------|---------------|--------------|---------------|
| Federal        | \$ -          | \$ -         | \$ -          |
| State          | \$ -          | \$ -         | \$ -          |
| County         | \$ 151,000.00 | \$ -         | \$ 151,000.00 |
| Program Income | \$            | \$ 13,853.99 | \$ 13,853.99  |
| Other          | \$ -          | \$ -         | \$ -          |
| Total          | \$ 151,000.00 | \$ 13,853.99 | \$ 164,853.99 |

| Expense                    | Current       | Change       | Revised       |
|----------------------------|---------------|--------------|---------------|
| Salaries and Wages         | \$ -          | \$ -         | \$ -          |
| Benefits                   | \$ -          | \$ -         | \$ -          |
| Training/Civic Affairs     | \$ -          | \$ -         | \$ -          |
| Communication/Utilities    | \$ -          | \$ -         | \$ -          |
| Materials/Supplies         | \$ -          | \$ -         | \$ -          |
| Contractual Services       | \$ 5,000.00   | \$ 2,000.00  | \$ 7,000.00   |
| Equipment                  | \$ -          | \$ -         | \$ -          |
| Grants/Fixed Charges       | \$ 146,000.00 | \$ 11,853.99 | \$ 157,853.99 |
| Land and Structures        | \$ -          | \$ -         | \$ -          |
| Contingency                | \$ -          | \$ -         | \$ -          |
| Operating Transfer Charges | \$ -          | \$ -         | \$ -          |
| Operating Transfer Credits | \$ -          | \$ -         | \$ -          |
| Total                      | \$ 151,000.00 | \$ 13,853.99 | \$ 164,853.99 |

#### SUPPLEMENTAL INFORMATION

**Estimated Program Initiation:** 10/15/2016

**Estimated Program Completion:** ongoing

**The Local Match:** Found in (ORG):

|                          |                      |
|--------------------------|----------------------|
| <b>Ordinance Passed:</b> | <b>Date Revised:</b> |
| 16-092                   | 9/27/2016            |
| 17-067                   | 6/13/2017            |

#### PROGRAM DESCRIPTION:

The Remediating Vacancies grant will be used for housing settlements and legal fees.

6/13/2017

5/13/2025

Prime Sponsor(s): Mr. Hollins, Mr. Street  
Requested by: Community Services  
Date of introduction: May 13, 2025

**ORDINANCE NO. 25-056**

**AMEND THE GRANTS BUDGET:**

**REALIGN \$317,256.47 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2024,  
WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES,  
DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

1       **WHEREAS**, original allocated funding in the amount of \$2,383,060.00 from the U.S.  
2 Department of Housing and Urban Development (HUD) and estimated program income in  
3 the amount of \$350,000.00 was previously approved by County Council and appropriated to  
4 the Community Development Block Grant FY2024 via Ordinance 23-058; and  
5

6       **WHEREAS**, program income in the amount of \$123,169.86 and the realignment of  
7 \$60,910.70 in federal funds was previously approved by County Council and appropriated  
8 and realigned within the CDBG FY2024 Grant via Ordinance 24-157; and  
9

10       **WHEREAS**, authorization is sought for the realignment of \$317,256.47 in federal  
11 funds within the CDBG FY2024 Grant for Salaries and Benefits for Program Delivery; and  
12

13       **WHEREAS**, the Community Development Block Grant (CDBG) is funded through the  
14 U.S. Department of Housing and Urban Development (HUD) and through loan repayments  
15 from rehabilitation projects and down payment and settlement loans; and  
16

17       **WHEREAS**, the major objectives of the CDBG program include providing financial  
18 assistance to moderate to low-income residents of New Castle County, most of which are  
19 elderly, to rehabilitate their homes; down payment and settlement help for low to moderate  
20 income residents buying their first home; funding to agencies that provide housing support  
21 services; grants for emergency repairs; funding for the revitalization of aging neighborhoods  
22 throughout the County; and social services; and  
23

24       **WHEREAS**, the County Executive has determined that grants anticipated to be  
25 received from estimated program income will be sufficient to cover the increase in the Grants  
26 Budget as hereinafter amended; and  
27

28       **WHEREAS**, Council has determined that the provisions of this Ordinance substantially  
29 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,  
30 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the  
31 present and future inhabitants of this State).  
32

33       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
34

35       Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby  
36 amended by deleting the material stricken and adding the material underscored on the  
37 attached Exhibit "A."  
38

39       Section 2. This Ordinance shall become effective immediately upon its adoption by  
40 County Council and approval by the County Executive, or as otherwise provided by 9 Del. C.  
41 § 1156.



Adopted by County Council of  
New Castle County on:

---

Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

---

Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, will realign \$317,256.47 in federal funds within the Community Development Block Grant FY2024. The realignment of funds will be used for Salary and Benefits for Program Delivery.

The Community Development Block Grant (CDBG) is funded through HUD and through loan repayments from rehabilitation projects and down payment and settlement loans. The major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehab their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services.

**FISCAL NOTE:** This Ordinance, if approved, will amend the Grants Budget by realigning \$317,256.47 in federal funds in the Community Development Block Grant FY2024.

This Ordinance, if approved, will have no fiscal impact. This realignment will affect FY2025 through FY2031, since the targeted program completion date is September 1, 2030.

Acknowledged by the Chief Financial Officer April 30, 2025.

|                       |                                                 |                      |        |
|-----------------------|-------------------------------------------------|----------------------|--------|
| <b>DEPARTMENT:</b>    | Community Services                              | <b>EXHIBIT:</b>      | "A"    |
| <b>GRANT TITLE:</b>   | Community Development Block Grant FY2024 (CDBG) | <b>Ordinance No.</b> | 25-056 |
| <b>PROGRAM TITLE:</b> | Community Development Block Grant FY2024 (CDBG) |                      |        |

| Revenue        | Current         | Change | Revised         |
|----------------|-----------------|--------|-----------------|
| Federal        | \$ 2,383,060.00 | \$ -   | \$ 2,383,060.00 |
| State          | \$ -            | \$ -   | \$ -            |
| County         | \$ -            | \$ -   | \$ -            |
| Program Income | \$ 473,169.86   | \$ -   | \$ 473,169.86   |
| Other          | \$ -            | \$ -   | \$ -            |
| Total          | \$ 2,856,229.86 | \$ -   | \$ 2,856,229.86 |

| Expense                    | Current                    | Change          | Revised         |
|----------------------------|----------------------------|-----------------|-----------------|
| Salaries and Wages         | \$ <del>695,210.96</del>   | \$ 200,125.19   | \$ 895,336.15   |
| Benefits                   | \$ <del>398,033.22</del>   | \$ 117,131.28   | \$ 515,164.50   |
| Training/Civic Affairs     | \$ <del>6,845.00</del>     | \$ (1,950.00)   | \$ 4,895.00     |
| Communication/Utilities    | \$ <del>21,345.72</del>    | \$ (1,319.89)   | \$ 20,025.83    |
| Materials/Supplies         | \$ <del>15,509.65</del>    | \$ (2,592.76)   | \$ 12,916.89    |
| Contractual Services       | \$ 162,296.72              | \$ -            | \$ 162,296.72   |
| Equipment                  | \$ 193.45                  | \$ -            | \$ 193.45       |
| Grants/Fixed Charges       | \$ <del>1,534,661.97</del> | \$ (311,393.82) | \$ 1,223,268.15 |
| Land and Structures        | \$ -                       | \$ -            | \$ -            |
| Contingency                | \$ -                       | \$ -            | \$ -            |
| Operating Transfer Charges | \$ 22,133.17               | \$ -            | \$ 22,133.17    |
| Operating Transfer Credits | \$ -                       | \$ -            | \$ -            |
| Total                      | \$ 2,856,229.86            | \$ (0.00)       | \$ 2,856,229.86 |

SUPPLEMENTAL INFORMATION

|                                      |                        |
|--------------------------------------|------------------------|
| <b>Estimated Program Initiation:</b> | 7/1/2023               |
| <b>Estimated Program Completion:</b> | 9/1/2030               |
| <b>The Local Match:</b>              | <b>Found in (ORG):</b> |
| <b>Ordinance Passed:</b>             | <b>Date Revised:</b>   |
| 23-058                               | 6/16/2023              |
| <u>24-157</u>                        | <u>10/22/2024</u>      |

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

Prime Sponsor(s): Mr. Hollins, Mr. Street  
Requested by: Community Services  
Date of introduction: May 13, 2025

**ORDINANCE NO. 25-057**

**AMEND THE GRANTS BUDGET:  
REALIGN \$139,000.00 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2025,  
WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES,  
DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

1       **WHEREAS**, original allocated funding in the amount of \$2,452,724.00 from the U.S.  
2 Department of Housing and Urban Development (HUD) and estimated program income in  
3 the amount of \$350,000.00 was previously approved by County Council and appropriated to  
4 the Community Development Block Grant FY2025 via Ordinance 24-096; and  
5

6       **WHEREAS**, authorization is sought for the realignment of \$139,000.00 in federal  
7 funds within the CDBG FY2025 Grant for Salaries and Benefits for Program Delivery; and  
8

9       **WHEREAS**, the Community Development Block Grant (CDBG) is funded through the  
10 U.S. Department of Housing and Urban Development (HUD) and through loan repayments  
11 from rehabilitation projects and down payment and settlement loans; and  
12

13       **WHEREAS**, the major objectives of the CDBG program include providing financial  
14 assistance to moderate to low-income residents of New Castle County, most of which are  
15 elderly, to rehabilitate their homes; down payment and settlement help for low to moderate  
16 income residents buying their first home; funding to agencies that provide housing support  
17 services; grants for emergency repairs; funding for the revitalization of aging neighborhoods  
18 throughout the County; and social services; and  
19

20       **WHEREAS**, the County Executive has determined that grants anticipated to be  
21 received from estimated program income will be sufficient to cover the increase in the Grants  
22 Budget as hereinafter amended; and  
23

24       **WHEREAS**, Council has determined that the provisions of this Ordinance substantially  
25 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,  
26 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the  
27 present and future inhabitants of this State).  
28

29 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
30

31       Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby  
32 amended by deleting the material stricken and adding the material underlined on the attached  
33 Exhibit "A."  
34

35       Section 2. This Ordinance shall become effective immediately upon its adoption by  
36 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.*  
37 § 1156.

Adopted by County Council of  
New Castle County on:

---

Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

---

Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, will realign \$139,000.00 in federal funds within the Community Development Block Grant FY2025 from the Down Payment and Settlement Assistance program to Salary and Benefits for Program Delivery.

The Community Development Block Grant (CDBG) is funded through HUD and through loan repayments from rehabilitation projects and down payment and settlement loans. The major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehab their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services.

**FISCAL NOTE:** This Ordinance, if approved, will amend the Grants Budget by realigning \$139,000.00 in federal funds in the Community Development Block Grant FY2025.

This Ordinance, if approved, will have no fiscal impact. This realignment will affect FY2025 through FY2032, since the targeted program completion date is September 1, 2031.

Acknowledged by the Chief Financial Officer April 30, 2025.

|                       |                                        |                      |        |
|-----------------------|----------------------------------------|----------------------|--------|
| <b>DEPARTMENT:</b>    | Community Services                     | <b>EXHIBIT:</b>      | "A"    |
| <b>GRANT TITLE:</b>   | FY25 Community Development Block Grant | <b>Ordinance No.</b> | 25-057 |
| <b>PROGRAM TITLE:</b> | FY25 Community Development Block Grant |                      |        |

| Revenue        | Current         | Change | Revised         |
|----------------|-----------------|--------|-----------------|
| Federal        | \$ 2,452,724.00 | \$ -   | \$ 2,452,724.00 |
| State          | \$ -            | \$ -   | \$ -            |
| County         | \$ -            | \$ -   | \$ -            |
| Program Income | \$ 350,000.00   | \$ -   | \$ 350,000.00   |
| Other          | \$ -            | \$ -   | \$ -            |
| Total          | \$ 2,802,724.00 | \$ -   | \$ 2,802,724.00 |

| Expense                    | Current                    | Change          | Revised         |
|----------------------------|----------------------------|-----------------|-----------------|
| Salaries and Wages         | \$ <del>526,883.75</del>   | \$ 87,681.12    | \$ 614,564.87   |
| Benefits                   | \$ <del>308,379.25</del>   | \$ 51,318.88    | \$ 359,698.13   |
| Training/Civic Affairs     | \$ 1,800.00                | \$ -            | \$ 1,800.00     |
| Communication/Utilities    | \$ 5,550.00                | \$ -            | \$ 5,550.00     |
| Materials/Supplies         | \$ 16,000.00               | \$ -            | \$ 16,000.00    |
| Contractual Services       | \$ 420,903.68              | \$ -            | \$ 420,903.68   |
| Equipment                  | \$ 1,000.00                | \$ -            | \$ 1,000.00     |
| Grants/Fixed Charges       | \$ <del>1,411,912.00</del> | \$ (139,000.00) | \$ 1,272,912.00 |
| Land and Structures        | \$ -                       | \$ -            | \$ -            |
| Contingency                | \$ -                       | \$ -            | \$ -            |
| Operating Transfer Charges | \$ 110,295.32              | \$ -            | \$ 110,295.32   |
| Operating Transfer Credits | \$ -                       | \$ -            | \$ -            |
| Total                      | \$ 2,802,724.00            | \$ -            | \$ 2,802,724.00 |

#### SUPPLEMENTAL INFORMATION

|                                           |                                          |
|-------------------------------------------|------------------------------------------|
| <b>Estimated Program Initiation:</b>      | 7/1/2024                                 |
| <b>Estimated Program Completion:</b>      | 9/1/2031                                 |
| <b>The Local Match:</b>                   | <b>Found in (ORG):</b>                   |
| <b>Ordinance Passed:</b><br><u>24-096</u> | <b>Date Revised:</b><br><u>6/11/2024</u> |

#### PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

6/11/2024

5/13/2025

**ORDINANCE NO. 25-058**

**AMEND THE GRANTS BUDGET:**

**APPROPRIATE FUNDING ANTICIPATED TO BE RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF LABOR, WITH FUNDS PROVIDED BY THE DELAWARE WORKFORCE INVESTMENT BOARD TO THE 2025/2026 STATE YEAR-ROUND YOUTH EMPLOYMENT GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES**

1       **WHEREAS**, the 2025/2026 State Year-Round Youth Employment Grant provides  
2 employment experiences for socially and economically disadvantaged high school youth in New  
3 Castle County that will promote responsibility, teamwork, and a good work ethic; and  
4

5       **WHEREAS**, these funds will be used to continue the employment of approximately 30-40  
6 high school youth with worksite partners that support their career path and/or area of interest;  
7 and  
8

9       **WHEREAS**, these youth will work 12-15 hours per week through the 2025-2026 school  
10 year; and  
11

12       **WHEREAS**, the County Executive has determined that grants anticipated to be received  
13 from the State of Delaware Department of Labor, through funding provided by the Delaware  
14 Workforce Investment Board, are sufficient to cover the increase in the Grants Budget as  
15 hereinafter amended; and  
16

17       **WHEREAS**, Council has determined that the provisions of this Ordinance substantially  
18 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,  
19 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the  
20 present and future inhabitants of this State).  
21

22       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
23

24       Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended  
25 by adding the material on the attached Exhibit "A," which shall be considered underscored in its  
26 entirety.  
27

28       Section 2. This Ordinance shall become effective immediately upon its adoption by  
29 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §  
30 1156.  
31

32       Section 3. The provisions of this Ordinance shall become effective on August 25, 2025.

Adopted by County Council of  
New Castle County on:

---

Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

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Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, will appropriate \$94,727.00 in funding anticipated to be received from the State of Delaware, Department of Labor with funds provided by the Delaware Workforce Investment Board, to the 2025/2026 State Year-Round Youth Employment Grant to be administered by the Department of Community Services, Division of Community Resources.

The 2025/2026 State Year-Round Youth Employment Grant will provide employment experiences for socially and economically disadvantaged high school youth in New Castle County that will promote responsibility, teamwork, and a good work ethic. Funds will be used for the employment of approximately 30 - 40 youths with worksite partners that support their career path and/or area of interest. This program will run through the 2025-2026 school year.

**FISCAL NOTE:** This Ordinance, if approved, will amend the Grants Budget by appropriating \$94,727.00 in funding anticipated to be received from the State of Delaware, Department of Labor with funds provided by the Delaware Workforce Investment Board to the 2025/2026 State Year-Round Youth Employment Grant to be administered by the Department of Community Services, Division of Community Resources.

The fiscal impact of this Ordinance, if approved, will be an anticipated increase in the authorized spending authority of the Grants Budget by \$94,727.00. The anticipated increase will affect FY2026 since the estimated expiration date of this grant is June 14, 2026.

Acknowledged by the Chief Financial Officer April 29, 2025.

|                       |                                             |                      |        |
|-----------------------|---------------------------------------------|----------------------|--------|
| <b>DEPARTMENT:</b>    | Community Services                          | <b>EXHIBIT:</b>      | "A"    |
| <b>GRANT TITLE:</b>   | 2025/2026 State Year Round Youth Employment | <b>Ordinance No.</b> | 25-058 |
| <b>PROGRAM TITLE:</b> | 2025/2026 State Year Round Youth Employment |                      |        |

| Revenue        | Current      | Change | Revised      |
|----------------|--------------|--------|--------------|
| Federal        | \$ -         | \$ -   | \$ -         |
| State          | \$ 94,727.00 | \$ -   | \$ 94,727.00 |
| County         | \$ -         | \$ -   | \$ -         |
| Program Income | \$ -         | \$ -   | \$ -         |
| Other          | \$ -         | \$ -   | \$ -         |
| Total          | \$ 94,727.00 | \$ -   | \$ 94,727.00 |

| Expense                    | Current      | Change | Revised      |
|----------------------------|--------------|--------|--------------|
| Salaries and Wages         | \$ 86,746.00 | \$ -   | \$ 86,746.00 |
| Benefits                   | \$ 7,981.00  | \$ -   | \$ 7,981.00  |
| Training/Civic Affairs     | \$ -         | \$ -   | \$ -         |
| Communication/Utilities    | \$ -         | \$ -   | \$ -         |
| Materials/Supplies         | \$ -         | \$ -   | \$ -         |
| Contractual Services       | \$ -         | \$ -   | \$ -         |
| Equipment                  | \$ -         | \$ -   | \$ -         |
| Grants/Fixed Charges       | \$ -         | \$ -   | \$ -         |
| Land and Structures        | \$ -         | \$ -   | \$ -         |
| Contingency                | \$ -         | \$ -   | \$ -         |
| Operating Transfer Charges | \$ -         | \$ -   | \$ -         |
| Operating Transfer Credits | \$ -         | \$ -   | \$ -         |
| Total                      | \$ 94,727.00 | \$ -   | \$ 94,727.00 |

#### SUPPLEMENTAL INFORMATION

|                                      |                        |
|--------------------------------------|------------------------|
| <b>Estimated Program Initiation:</b> | 8/25/2025              |
| <b>Estimated Program Completion:</b> | 6/14/2026              |
| <b>The Local Match:</b>              | <b>Found in (ORG):</b> |
| <b>Ordinance Passed:</b>             | <b>Date Revised:</b>   |

#### PROGRAM DESCRIPTION:

The 2025/2026 State Year-Round Youth Employment Program will provide employment experiences for socially and economically disadvantaged high school youths in New Castle County to promote responsibility, teamwork and a good work ethic. Funds will be used to employ approximately 30-40 youths with New Castle County worksite partners. This program will run through the 2025-2026 school year.

5/13/2025



**ORDINANCE NO. 25-059**

**AMEND THE GRANTS BUDGET:**

**APPROPRIATE FUNDING ANTICIPATED TO BE RECEIVED FROM THE STATE OF  
DELAWARE, DEPARTMENT OF LABOR, WITH FUNDS PROVIDED BY THE DELAWARE  
WORKFORCE INVESTMENT BOARD TO THE 2025 STATE SUMMER YOUTH  
EMPLOYMENT GRANT TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY  
SERVICES, DIVISION OF COMMUNITY RESOURCES**

1       **WHEREAS**, the State Summer Youth Employment Program provides employment  
2 experiences for low-income youth in New Castle County between the ages of 14 and 21 to  
3 promote responsibility, teamwork, and a work ethic; and  
4

5       **WHEREAS**, these funds will be used to employ approximately 100-120 youth through  
6 the summer of 2025; and  
7

8       **WHEREAS**, the County Executive has determined that grants anticipated to be received  
9 from the State of Delaware, Department of Labor – Division of Employment and Training, are  
10 sufficient to cover the increase in the Grants Budget as hereinafter amended; and  
11

12       **WHEREAS**, County Council has determined that the provisions of this Ordinance  
13 substantially advance, and are reasonably and rationally related to, legitimate government  
14 interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or  
15 welfare of the present and future inhabitants of this State).  
16

17       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
18

19       Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended  
20 by adding the material on the attached Exhibit "A," which shall be considered underscored in  
21 its entirety.  
22

23       Section 2. This Ordinance shall become effective immediately upon its adoption by  
24 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §  
25 1156.  
26

27       Section 3. The provisions of this Ordinance shall be effective June 16, 2025.

Adopted by County Council of  
New Castle County on:

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Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

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Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, will appropriate \$227,280.00 in funding anticipated to be received from the State of Delaware, Department of Labor, with funds provided by the Delaware Workforce Investment Board to the 2025 State Summer Youth Employment Grant to be administered by the Department of Community Services, Division of Community Resources.

The State Summer Youth Employment Program will provide employment experiences for low-income youth in the City of Wilmington between the ages of 14 and 21 that will promote responsibility, teamwork, and a good work ethic. Funds will be used to employ approximately 100-120 youths. This program will run through the summer of 2025.

**FISCAL NOTE:** This Ordinance, if approved, will amend the Grants Budget by appropriating \$227,280.00 in funding anticipated to be received from the State of Delaware, Department of Labor, with funds provided by the Delaware Workforce Investment Board to the 2025 State Summer Youth Employment Grant.

The fiscal impact of this Ordinance, if approved, will be an anticipated increase in the authorized spending authority of the Grants Budget by \$227,280.00. The anticipated increase will affect FY2025 and FY2026, since the estimated expiration date of this grant is August 24, 2025.

Acknowledged by the Chief Financial Officer April 29, 2025.

|                       |                                    |                      |        |
|-----------------------|------------------------------------|----------------------|--------|
| <b>DEPARTMENT:</b>    | Community Services                 | <b>EXHIBIT:</b>      | "A"    |
| <b>GRANT TITLE:</b>   | 2025 State Summer Youth Employment | <b>Ordinance No.</b> | 25-059 |
| <b>PROGRAM TITLE:</b> | 2025 State Summer Youth Employment |                      |        |

| Revenue        | Current       | Change | Revised       |
|----------------|---------------|--------|---------------|
| Federal        | \$ -          | \$ -   | \$ -          |
| State          | \$ 227,280.00 | \$ -   | \$ 227,280.00 |
| County         | \$ -          | \$ -   | \$ -          |
| Program Income | \$ -          | \$ -   | \$ -          |
| Other          | \$ -          | \$ -   | \$ -          |
| Total          | \$ 227,280.00 | \$ -   | \$ 227,280.00 |

| Expense                    | Current       | Change | Revised       |
|----------------------------|---------------|--------|---------------|
| Salaries and Wages         | \$ 208,132.00 | \$ -   | \$ 208,132.00 |
| Benefits                   | \$ 19,148.00  | \$ -   | \$ 19,148.00  |
| Training/Civic Affairs     | \$ -          | \$ -   | \$ -          |
| Communication/Utilities    | \$ -          | \$ -   | \$ -          |
| Materials/Supplies         | \$ -          | \$ -   | \$ -          |
| Contractual Services       | \$ -          | \$ -   | \$ -          |
| Equipment                  | \$ -          | \$ -   | \$ -          |
| Grants/Fixed Charges       | \$ -          | \$ -   | \$ -          |
| Land and Structures        | \$ -          | \$ -   | \$ -          |
| Contingency                | \$ -          | \$ -   | \$ -          |
| Operating Transfer Charges | \$ -          | \$ -   | \$ -          |
| Operating Transfer Credits | \$ -          | \$ -   | \$ -          |
| Total                      | \$ 227,280.00 | \$ -   | \$ 227,280.00 |

SUPPLEMENTAL INFORMATION

|                                      |                        |
|--------------------------------------|------------------------|
| <b>Estimated Program Initiation:</b> | 6/16/2025              |
| <b>Estimated Program Completion:</b> | 8/24/2025              |
| <b>County Match:</b>                 | <b>Found in (ORG):</b> |
| <b>Ordinance Passed:</b>             | <b>Date Revised:</b>   |

PROGRAM DESCRIPTION:

The 2025 State Summer Youth Employment Program will provide employment experiences for low income youth in New Castle County between the ages of 14 and 20 that will promote responsibility, teamwork and a good work ethic. Funds will be used to employ approximately 100-120 summer youth. This program will run through August 24, 2025.

5/13/2025

Prime Sponsor(s): Mr. Hollins, Mr. Street  
Requested by: Community Services  
Date of introduction: May 13, 2025

**ORDINANCE NO. 25-060**

**AMEND THE GRANTS BUDGET:**

**APPROPRIATE ADDITIONAL FEDERAL FUNDS OF \$450,000 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT PASSED THROUGH FROM THE CITY OF WILMINGTON FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT TO THE LEAD BASED PAINT HAZARD REDUCTION - CITY OF WILMINGTON GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES**

1       **WHEREAS**, authorization is being sought for the appropriation of \$450,000 from the  
2 City of Wilmington's Federal Community Development Block Grant to the Lead-Based Paint  
3 Hazard Reduction – City of Wilmington Grant which is administered by the Department of  
4 Community Services; and

5  
6       **WHEREAS**, the Lead-Based Paint Hazard Reduction Programs are funded through  
7 HUD to mitigate lead-based paint in households with children under the age of six from low-  
8 income to very low-income households in New Castle County within specific zip codes; and

9  
10       **WHEREAS**, these funds will be used for the construction costs to mitigate lead in a  
11 minimum of 20 housing units; and

12  
13       **WHEREAS**, the County Executive has determined that grants anticipated to be received  
14 from the U.S. Department of Housing and Urban Development (HUD) and estimated program  
15 income will be sufficient to cover the increase in the Grants Budget as hereinafter amended;  
16 and

17  
18       **WHEREAS**, Council has determined that the provisions of this Ordinance substantially  
19 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,  
20 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the  
21 present and future inhabitants of this State).

22  
23       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

24  
25       Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended  
26 by deleting the material bracketed and stricken and by adding the material underscored on the  
27 attached Exhibit "A."

28  
29       Section 2. This Ordinance shall become effective immediately upon its adoption by  
30 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §  
31 1156.

32  
33       Section 3. It is the intent of the County Council that the provisions of this Ordinance shall  
34 be effective retroactive to July 1, 2024.

Adopted by County Council of  
New Castle County on:

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Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

---

Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, will appropriate an additional \$450,000 from the U.S. Department of Housing and Urban Development passed through from the City of Wilmington Federal Community Development Block Grant to the Lead-Based Paint Hazard Reduction – City of Wilmington Grant, which is administered by the Department of Community Services. These funds will be used for the construction costs to mitigate lead in a minimum of 20 housing units for families with children under the age of six from low-income to very low-income households in New Castle County within specific zip codes.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to July 1, 2024.

**FISCAL NOTE:** This Ordinance, if approved, will amend the Grants Budget by appropriating additional federal funds of \$450,000 from the U.S. Department of Housing and Urban Development passed through from the City of Wilmington Federal Community Development Block Grant.

This increase will affect FY2025 and FY2026 since the estimated program completion date is December 31, 2025.

Acknowledged by the Chief Financial Officer April 29, 2025.

|                       |                                                                |                      |        |
|-----------------------|----------------------------------------------------------------|----------------------|--------|
| <b>DEPARTMENT:</b>    | Community Services                                             | <b>EXHIBIT:</b>      | "A"    |
| <b>GRANT TITLE:</b>   | Lead Based Paint Hazard Reduction - City of<br>Wilmington 2025 | <b>Ordinance No.</b> | 25-060 |
| <b>PROGRAM TITLE:</b> | Lead Based Paint Hazard Reduction - City of<br>Wilmington 2025 |                      |        |

| Revenue        | Current       | Change | Revised       |
|----------------|---------------|--------|---------------|
| Federal        | \$ 450,000.00 | \$ -   | \$ 450,000.00 |
| State          | \$ -          | \$ -   | \$ -          |
| County         | \$ -          | \$ -   | \$ -          |
| Program Income | \$ -          | \$ -   | \$ -          |
| Other          | \$ -          | \$ -   | \$ -          |
| Total          | \$ 450,000.00 | \$ -   | \$ 450,000.00 |

| Expense                    | Current       | Change | Revised       |
|----------------------------|---------------|--------|---------------|
| Salaries and Wages         | \$ -          | \$ -   | \$ -          |
| Benefits                   | \$ -          | \$ -   | \$ -          |
| Training/Civic Affairs     | \$ -          | \$ -   | \$ -          |
| Communication/Utilities    | \$ -          | \$ -   | \$ -          |
| Materials/Supplies         | \$ -          | \$ -   | \$ -          |
| Contractual Services       | \$ 450,000.00 | \$ -   | \$ 450,000.00 |
| Equipment                  | \$ -          | \$ -   | \$ -          |
| Grants/Fixed Charges       | \$ -          | \$ -   | \$ -          |
| Land and Structures        | \$ -          | \$ -   | \$ -          |
| Contingency                | \$ -          | \$ -   | \$ -          |
| Operating Transfer Charges | \$ -          | \$ -   | \$ -          |
| Operating Transfer Credits | \$ -          | \$ -   | \$ -          |
| Total                      | \$ 450,000.00 | \$ -   | \$ 450,000.00 |

### SUPPLEMENTAL INFORMATION

|                                      |                        |
|--------------------------------------|------------------------|
| <b>Estimated Program Initiation:</b> | 7/1/2024               |
| <b>Estimated Program Completion:</b> | 12/31/2025             |
| <b>The Local Match:</b>              | <b>Found in (ORG):</b> |
| <b>Ordinance Passed:</b>             | <b>Date Revised:</b>   |

### PROGRAM DESCRIPTION:

The Lead Based Paint Hazard Reduction Programs are funded from HUD to mitigate lead-based paint in households with children under the age of six. Families served are low-income to very low-income households in New Castle County within specific zip codes. Most of the budget will be used for construction costs to mitigate lead in a minimum of 20 housing units. City of Wilmington has provided \$450,000 in cash contribution from the Federal Community Development Block Grant.

Prime Sponsor(s): Mr. Hollins, Mr. Street  
Requested by: Community Services  
Date of introduction: May 13, 2025

**ORDINANCE NO. 25-061**

**AMEND THE GRANTS BUDGET:**

**REALIGN \$141,310.49 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2022,  
WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES,  
DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

1       **WHEREAS**, original allocated funding in the amount of \$2,421,287.00 from the U.S.  
2 Department of Housing and Urban Development (HUD) and estimated program income in  
3 the amount of \$425,000.00 was previously approved by County Council and appropriated to  
4 the Community Development Block Grant FY2022 via Ordinance 21-053; and  
5

6       **WHEREAS**, additional funding in the amount of \$36,581.00 from the U.S. Department  
7 of Housing and Urban Development (HUD) was previously approved by County Council and  
8 appropriated to the Community Development Block Grant FY2022 via Ordinance 21-086;  
9 and  
10

11       **WHEREAS**, program income in the amount of \$357,263.94 and the realignment of  
12 \$383,762.59 in federal funds and \$60,000 in program income funds was previously approved  
13 by County Council and appropriated and realigned within the CDBG FY2022 Grant via  
14 Ordinance 22-116; and  
15

16       **WHEREAS**, authorization is sought for the realignment of \$141,310.49 in federal  
17 funds within the CDBG FY2022 Grant for Salaries and Benefits for Program Delivery; and  
18

19       **WHEREAS**, the Community Development Block Grant (CDBG) is funded through the  
20 U.S. Department of Housing and Urban Development (HUD) and through loan repayments  
21 from rehabilitation projects and down payment and settlement loans; and  
22

23       **WHEREAS**, the major objectives of the CDBG program include providing financial  
24 assistance to moderate to low-income residents of New Castle County, most of which are  
25 elderly, to rehabilitate their homes; down payment and settlement help for low to moderate  
26 income residents buying their first home; funding to agencies that provide housing support  
27 services; grants for emergency repairs; funding for the revitalization of aging neighborhoods  
28 throughout the County; and social services; and  
29

30       **WHEREAS**, the County Executive has determined that grants anticipated to be  
31 received from estimated program income will be sufficient to cover the increase in the Grants  
32 Budget as hereinafter amended; and  
33

34       **WHEREAS**, Council has determined that the provisions of this Ordinance substantially  
35 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,  
36 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the  
37 present and future inhabitants of this State).  
38

39       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
40  
41

42           Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby  
43 amended by deleting the material stricken and adding the material underscored on the  
44 attached Exhibits "A" and "B."

45  
46           Section 2. This Ordinance shall become effective immediately upon its adoption by  
47 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.*  
48 § 1156.

Adopted by County Council of  
New Castle County on:

---

Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

---

Marcus Henry  
County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, will realign \$141,310.49 in federal funds within the Community Development Block Grant FY2022. The realignment of funds will be used for Salary and Benefits for Program Delivery.

The Community Development Block Grant (CDBG) is funded through HUD and through loan repayments from rehabilitation projects and down payment and settlement loans. The major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehab their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services.

**FISCAL NOTE:** This Ordinance, if approved, will amend the Grants Budget by realigning \$141,310.49 in federal funds in the Community Development Block Grant FY2022.

This Ordinance, if approved, will have no fiscal impact. This realignment will affect FY2025 through FY2028, since the targeted program completion date is September 1, 2028.

Acknowledged by the Chief Financial Officer April 29, 2025.



|                       |                              |                      |        |
|-----------------------|------------------------------|----------------------|--------|
| <b>DEPARTMENT:</b>    | Community Services           | <b>EXHIBIT:</b>      | "A"    |
| <b>GRANT TITLE:</b>   | CDBG FY2022                  | <b>Ordinance No.</b> | 25-061 |
| <b>PROGRAM TITLE:</b> | CDBG Program Delivery FY2022 |                      |        |

| Revenue        | Current                    | Change        | Revised         |
|----------------|----------------------------|---------------|-----------------|
| Federal        | \$ <del>1,078,618.97</del> | \$ 141,310.49 | \$ 1,219,929.46 |
| State          | \$ -                       | \$ -          | \$ -            |
| County         | \$ -                       | \$ -          | \$ -            |
| Program Income | \$ 417,263.94              | \$ -          | \$ 417,263.94   |
| Other          | \$ -                       | \$ -          | \$ -            |
| Total          | \$ <del>1,495,882.91</del> | \$ 141,310.49 | \$ 1,637,193.40 |

| Expense                    | Current                    | Change        | Revised         |
|----------------------------|----------------------------|---------------|-----------------|
| Salaries and Wages         | \$ <del>861,171.15</del>   | \$ 89,138.57  | \$ 950,309.72   |
| Benefits                   | \$ <del>507,923.95</del>   | \$ 52,171.92  | \$ 560,095.87   |
| Training/Civic Affairs     | \$ -                       | \$ -          | \$ -            |
| Communication/Utilities    | \$ 2,222.46                | \$ -          | \$ 2,222.46     |
| Materials/Supplies         | \$ 2,330.00                | \$ -          | \$ 2,330.00     |
| Contractual Services       | \$ 54,470.30               | \$ -          | \$ 54,470.30    |
| Equipment                  | \$ -                       | \$ -          | \$ -            |
| Grants/Fixed Charges       | \$ -                       | \$ -          | \$ -            |
| Land and Structures        | \$ -                       | \$ -          | \$ -            |
| Contingency                | \$ -                       | \$ -          | \$ -            |
| Operating Transfer Charges | \$ 67,765.05               | \$ -          | \$ 67,765.05    |
| Operating Transfer Credits | \$ -                       | \$ -          | \$ -            |
| Total                      | \$ <del>1,495,882.91</del> | \$ 141,310.49 | \$ 1,637,193.40 |

#### SUPPLEMENTAL INFORMATION

**Estimated Program Initiation:** 7/1/2021

**Estimated Program Completion:** 9/1/2028

**County Match:** Found in (ORG):

|                          |                      |
|--------------------------|----------------------|
| <b>Ordinance Passed:</b> | <b>Date Revised:</b> |
| 21-053                   | 4/27/2021            |
| 21-086                   | 7/13/2021            |
| <u>22-116</u>            | <u>9/27/2022</u>     |

#### PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

9/27/2022

5/13/2025

|                       |                                           |                      |        |
|-----------------------|-------------------------------------------|----------------------|--------|
| <b>DEPARTMENT:</b>    | Community Services                        | <b>EXHIBIT:</b>      | "B"    |
| <b>GRANT TITLE:</b>   | CDBG FY2022                               | <b>Ordinance No.</b> | 25-061 |
| <b>PROGRAM TITLE:</b> | CDBG Down Payment or Settlement Help FY22 |                      |        |

| Revenue        | Current       | Change          | Revised       |
|----------------|---------------|-----------------|---------------|
| Federal        | \$ 174,000.00 | \$ (141,310.49) | \$ 32,689.51  |
| State          | \$ -          | \$ -            | \$ -          |
| County         | \$ -          | \$ -            | \$ -          |
| Program Income | \$ 165,000.00 | \$ -            | \$ 165,000.00 |
| Other          | \$ -          | \$ -            | \$ -          |
| Total          | \$ 339,000.00 | \$ (141,310.49) | \$ 197,689.51 |

| Expense                    | Current                  | Change          | Revised       |
|----------------------------|--------------------------|-----------------|---------------|
| Salaries and Wages         | \$ -                     | \$ -            | \$ -          |
| Benefits                   | \$ -                     | \$ -            | \$ -          |
| Training/Civic Affairs     | \$ -                     | \$ -            | \$ -          |
| Communication/Utilities    | \$ -                     | \$ -            | \$ -          |
| Materials/Supplies         | \$ -                     | \$ -            | \$ -          |
| Contractual Services       | \$ -                     | \$ -            | \$ -          |
| Equipment                  | \$ -                     | \$ -            | \$ -          |
| Grants/Fixed Charges       | \$ <del>339,000.00</del> | \$ (141,310.49) | \$ 197,689.51 |
| Land and Structures        | \$ -                     | \$ -            | \$ -          |
| Contingency                | \$ -                     | \$ -            | \$ -          |
| Operating Transfer Charges | \$ -                     | \$ -            | \$ -          |
| Operating Transfer Credits | \$ -                     | \$ -            | \$ -          |
| Total                      | \$ <del>339,000.00</del> | \$ (141,310.49) | \$ 197,689.51 |

#### SUPPLEMENTAL INFORMATION

|                                      |                        |
|--------------------------------------|------------------------|
| <b>Estimated Program Initiation:</b> | 7/1/2021               |
| <b>Estimated Program Completion:</b> | 9/1/2028               |
| <b>County Match:</b>                 | <b>Found in (ORG):</b> |
| <b>Ordinance Passed:</b>             | <b>Date Revised:</b>   |
| 21-053                               | 4/27/2021              |
| 21-086                               | 7/13/2021              |
| <u>22-116</u>                        | <u>9/27/2022</u>       |

#### PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

|           |                  |
|-----------|------------------|
| 9/27/2022 | <u>5/13/2025</u> |
|-----------|------------------|

Prime Sponsor(s): Mr. Caneco, Ms. Kilpatrick  
Mr. Carter  
Co-sponsor(s): Ms. Durham  
Date of introduction: May 13, 2025

**ORDINANCE NO. 25-062**

**TO AMEND NEW CASTLE COUNTY CODE CHAPTER 6 (“BUILDING CODE”),  
ARTICLE 5 (“RESIDENTIAL CODE”) RELATING TO  
AUTOMATIC FIRE SPRINKLER SYSTEMS**

1       **WHEREAS**, New Castle County government is charged with ensuring the health,  
2 safety, and welfare of the citizens of New Castle County by administering and enforcing  
3 the regulations of the building industry; and

4  
5       **WHEREAS**, by passage of this Ordinance, New Castle County intends to update  
6 Chapter 6 of the *New Castle County Code* consistent with the *International Residential*  
7 *Code, 2021 edition* regarding fire sprinklers, as amended herein, and consistent with  
8 other jurisdictions and changes in the industry; and

9  
10       **WHEREAS**, specifically, this Ordinance amends Chapter 6 to mandate installation  
11 of fire sprinkler systems in new permanent model homes only, which will take a  
12 meaningful step in the direction of enhancing public safety, reducing property loss, and  
13 affirming, to the highest degree, New Castle County’s commitment to its citizens’ health  
14 and well-being, while doing so in a cost-effective manner; and

15  
16       **WHEREAS**, fire sprinklers are estimated to account for only 1-2% of the total  
17 project cost in new construction, with some systems coming in at less than 1%; and

18  
19       **WHEREAS**, the increasing prevalence of deadly residential fires brings into laser  
20 focus the significant threat to the lives and safety of New Castle County residents, with  
21 data showing that nearly *3,000 people die annually* in home fires across the U.S., which  
22 easily could have been prevented, as the installation of fire sprinklers in residences has  
23 proven to substantially **reduce the risk of death by more than 80%**; thus far in this year  
24 alone, at least 2 Delawareans (in Newark and Claymont) have succumbed to injuries  
25 sustained in house fires; and

26  
27       **WHEREAS**, New Castle County lags behind many other jurisdictions including  
28 several in Delaware, namely Newark, Lewes, Milton, Seaford, and Delaware City, all of  
29 which already require residential fire sprinklers in different styles of individual housing, in  
30 addition to Los Angeles, California, Scottsdale, Arizona, Prince George’s County,  
31 Maryland, the City of Atlanta, Georgia, many jurisdictions in Colorado, Palm Beach,  
32 Florida, the State of Massachusetts, and jurisdictions in Pennsylvania (including the City  
33 of Philadelphia and Bucks County), to name only a few, which have already enacted  
34 sprinkler mandates for new residential construction, including townhouses (furthermore,  
35 the safety of its citizens being so core to it, the City of Atlanta also retroactively applied  
36 its sprinkler mandate to multifamily residential dwellings), in addition to municipalities  
37 across the country which are increasingly adopting similar legislation to enhance fire  
38 safety; and

39       **WHEREAS**, the New Castle County Department of Land Use and County Council  
40 recognize that requiring fire sprinklers in new permanent model homes is a necessary  
41 and progressive step forward to mitigate fire hazards, aligning with modern safety  
42 standards, and addressing the prior delay in adopting such critical protections for our  
43 citizens; and  
44

45       **WHEREAS**, New Castle County Council finds that the provisions of this Ordinance  
46 are rationally and reasonably related to, substantially advance, and are narrowly tailored  
47 to achieve its goal of protecting and preserving legitimate government interests, including,  
48 but not limited to, the protection and preservation of the public health, safety, prosperity,  
49 general welfare, and quality of life.  
50

51       **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**  
52

53       Section 1. *New Castle County Code* Chapter 6 (“Building Code”), Article 5  
54 (“Residential Code”) is hereby amended by adding the material that is underscored and  
55 deleting the material with strike throughs, as set forth below.  
56

57       **Chapter 6 – BUILDING CODE...**

58       **ARTICLE 5. - RESIDENTIAL CODE**

59       **Sec. 6.05.001. - Adoption of the International Residential Code.**  
60

61       That certain document, on file with the office of the Clerk of the County Council, being  
62 marked and designated as the International Residential Code, 2021 edition, including  
63 Appendices AE and AJ, as published by the International Code Council, be and is hereby  
64 adopted as the Residential Code of New Castle County. All the regulations, provisions,  
65 conditions, and terms of the International Residential Code, 2021 edition, and any  
66 supplements, referenced codes, and standards, are hereby referred to, adopted and  
67 made part of this Chapter, as if fully set out in this legislation ordinance, with the additions,  
68 insertions, deletions and changes prescribed in Section 6.05.002.  
69

70       **Sec. 6.05.002. Amendments to the International Residential Code.**

71       The following sections of the International Residential Code, 2021 edition, are revised  
72 as follows. All Code references including text and lines are based on the 2021  
73 International Residential Code, second printing: November 2021. *Note:* Although the  
74 International Residential Code does not identify sections with a “R” designation, such a  
75 designation is utilized to avoid any confusion as to which Code the amendment relates.  
76

77       References to the International Fire Code, 2021 edition, as published by the  
78 International Code Council, are not specifically adopted. Provisions of the International  
79 Fire Code are addressed through the adoption of the National Fire Prevention Association  
80 (NFPA) Codes and Standards and the Delaware Fire Prevention Regulations as adopted  
81 by the Delaware State Fire Marshal’s Office.  
82

...

83 **CHAPTER 2. DEFINITIONS**

84 *Section R202, DEFINITIONS, is amended by adding the definition “Permanent model*  
85 *home, as more fully defined in Section 40.03.335.B. of the New Castle County Unified*  
86 *Development Code, which is adopted herein by reference, is a permanent residential*  
87 *dwelling initially used for sales purposes within a subdivision.”*  
88 ...

89 **CHAPTER 3. BUILDING PLANNING**

90 ...  
91 **SECTION R313 AUTOMATIC FIRE SPRINKLER SYSTEMS**

92  
93 *Section R313 Automatic Fire Sprinkler Systems is amended by the addition of new*  
94 *Section R313.3 as indicated by the following underlined language.*  
95

96 Section R313.3, Permanent model home automatic fire sprinkler systems. An  
97 operative automatic fire sprinkler system shall be installed in all new permanent  
98 model homes for which a building permit is submitted on or after July 1, 2025.  
99

100 Exception: An automatic fire sprinkler system shall not be required where additions  
101 or alterations are made to an existing permanent model home that does not have  
102 an automatic fire sprinkler system installed.  
103

104 Section R313.3.1, Design and installation. An automatic fire sprinkler system for a  
105 permanent model home shall be designed and installed in accordance with NFPA  
106 13D.  
107

108 Section R313.3.2, Assessment. The Department of Land Use shall issue a report  
109 to County Council and the County Executive within 18 months after the effective  
110 date of this Section, reviewing variables such as the number of installation  
111 requests for fire sprinkler systems, efforts to promote sprinkler systems, costs of  
112 installation, ongoing monthly/quarterly/annual costs such as water bills and annual  
113 inspection, as well as related data which provides insight into the viability of  
114 automatic fire sprinkler systems and expansion thereof.  
115

116 Section 2. This Ordinance shall take effect on July 1, 2025 after its adoption by  
117 New Castle County Council and approval by the County Executive, or as otherwise  
118 provided in 9 Del. C. Section 1156.

Adopted by County Council of  
New Castle County on:

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Monique Williams-Johns  
President of County Council  
of New Castle County

Approved on:

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Marcus Henry  
County Executive  
of New Castle County

**SYNOPSIS:** This Ordinance, if enacted, would require the installation of an operative automatic fire sprinkler system in all new permanent model homes for which a building permit is submitted on or after July 1, 2025.

**FISCAL NOTE:** There is no discernible fiscal impact as a result of the enactment of this Ordinance.