NEW CASTLE COUNTY COUNCIL
COUNCIL MEETING

May 13, 2025
6:30 PM

VIRTUAL ZOOM WEBINAR MEETING &**
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801

REVISED AGENDA

A. Call to Order

- **Moment of Silence**
- **Pledge of Allegiance**
- **Roll Call**

B. Approval of Minutes

C. Announcements

--FY2026 CERTIFICATION MEMORANDUM

--FY2026 CERTIFICATION OF TOTAL VALUE OF PROPERTY MEMORANDUM

D. Introduction of Ordinances

°25-048: THE ANNUAL REVENUE ORDINANCE AND ROLL BACK TAX RATE OF NEW CASTLE COUNTY FOR FISCAL YEAR 2026 BEGINNING JULY 1, 2025
Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°25-049: CALCULATION OF SEWER SERVICE CHARGES EFFECTIVE JULY 1, 2025 FOR FISCAL YEAR 2026
Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°25-050: AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF NEW CASTLE COUNTY FOR THE PURPOSE OF FINANCING CERTAIN CAPITAL PROJECTS APPROVED IN THE FISCAL YEAR 2026 CAPITAL BUDGET
Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°25-051: THE CAPITAL BUDGET ORDINANCE OF NEW CASTLE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2025
Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°25-052: ADOPT THE ANNUAL OPERATING BUDGET OF NEW CASTLE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2025
Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°25-053: AMEND THE FY2026 APPROVED OPERATING BUDGET: APPROPRIATE $3,000,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT FOR A ONE-TIME FIRE SERVICE CONTINGENCY
Prime Sponsor(s): Mr. Cartier, Mr. Caneco, Mr. Toole

°25-054: AMEND THE FY2025 APPROVED OPERATING BUDGET: APPROPRIATE FUNDING FROM THE RECORDER OF DEEDS TECHNOLOGY FEE ACCOUNT TO THE OFFICE OF THE RECORDER OF DEEDS TO UPDATE INFORMATION VIDEOS ON THE NEW CASTLE COUNTY WEBSITE
Prime Sponsor(s): Mr. Smiley, Mr. Cartier

°25-055: AMEND THE GRANTS BUDGET: APPROPRIATE $13,853.99 IN ACTUAL PROGRAM INCOME TO THE REMEDIATING VACANCIES, MAKING PROGRESS (ReVaMP) GRANT WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING
Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-056: AMEND THE GRANTS BUDGET: REALIGN $317,256.47 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2024, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING
Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-057: AMEND THE GRANTS BUDGET: REALIGN $139,000.00 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2025, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING
Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-058: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING ANTICIPATED TO BE RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF LABOR, WITH FUNDS PROVIDED BY THE DELAWARE WORKFORCE INVESTMENT BOARD TO THE 2025/2026 STATE YEAR ROUND YOUTH-EMPLOYMENT GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES
Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-059: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING ANTICIPATED TO BE RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF LABOR, WITH FUNDS PROVIDED BY THE DELAWARE WORKFORCE INVESTMENT BOARD TO THE 2025 STATE SUMMER YOUTH EMPLOYMENT GRANT TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES
Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-060: AMEND THE GRANTS BUDGET: APPROPRIATE ADDITIONAL FEDERAL FUNDS OF $450,000 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT PASSED THROUGH FROM THE CITY OF WILMINGTON FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT TO THE LEAD BASED PAINT HAZARD REDUCTION - CITY OF WILMINGTON GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES
Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-061: AMEND THE GRANTS BUDGET: REALIGN $141,310.49 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2022, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING
Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-062: AMEND NEW CASTLE COUNTY CODE CHAPTER 6 ("BUILDING CODE"), ARTICLE 5 ("RESIDENTIAL CODE") RELATING TO AUTOMATIC FIRE SPRINKLER SYSTEMS
Prime Sponsor(s): Mr. Caneco, Ms. Kilpatrick, Mr. Carter

Co-sponsor(s): Ms. Durham

E. Reports from Select and Special Committees

F. Consent Calendar

R25-073: HONORING HELEN LAMBERT-PORTER, A DEDICATED MOTHER, FOR HER LIFELONG SERVICE TO HER FAMILY AND COMMUNITY
Prime Sponsor(s): Ms. Williams-Johns

R25-074: HONORING LISA FOREVER, A DEDICATED MOTHER, FOR HER LIFELONG SERVICE TO HER FAMILY AND COMMUNITY
Prime Sponsor(s): Ms. Williams-Johns

R25-075: HONORING MARIA MATOS, A DEDICATED MOTHER, FOR HER LIFELONG SERVICE TO HER FAMILY AND COMMUNITY
Prime Sponsor(s): Ms. Williams-Johns

R25-076: HONORING MARGARET GUY, A DEDICATED MOTHER, FOR HER LIFELONG SERVICE TO HER FAMILY AND COMMUNITY
Prime Sponsor(s): Ms. Williams-Johns

R25-077: HONORING SHELLY MAE GIBBONS, A DEDICATED MOTHER, FOR HER LIFELONG SERVICE TO HER FAMILY AND COMMUNITY
Prime Sponsor(s): Ms. Williams-Johns

R25-078: REMEMBERING AND HONORING THE LIFE OF RONALD PATTON, JR.
Prime Sponsor(s): Ms. Williams-Johns

R25-079: CONGRATULATING THE REDEEMED CHRISTIAN CHURCH OF GOD ABUNDANT LIFE CENTER, DELAWARE ON THEIR 25TH ANNIVERSARY
Prime Sponsor(s): Mr. Caneco
Co-sponsor(s): Ms. Williams-Johns

R25-087: CELEBRATING MAY AS MENTAL HEALTH AWARENESS MONTH
Prime Sponsor(s): Ms. Williams-Johns

R25-089: RECOGNIZING NATIONAL EMERGENCY MEDICAL SERVICES WEEK MAY 18-24,2025 WITH THE THEME “WE CARE. FOR EVERYONE.”
Prime Sponsor(s): Mr. Toole, Mr. Caneco

NOTE: If an item on the Consent Calendar is objected to by a Council member, or a member of the public wishes to obtain additional information about the candidate or proposed legislation, or if a Councilmember intends to offer an amendment to a resolution, seek additional information, or state a conflict, it shall be removed from the Consent Calendar and voted upon separately.

G. Presentations

H. Consideration of Resolutions Removed from the Consent Calendar and Other Resolutions

R25-080: AUTHORIZING THE EXECUTION OF ONE PURCHASE ORDER CONTRACT FOR PICTOMETRY INTERNATIONAL CORPORATION FOR RENEWAL OF AERIAL PHOTOGRAPHY SOFTWARE LICENSES FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF TECHNOLOGY AND ADMINISTRATIVE SERVICES IN THE AMOUNT OF

$83,070.00
Prime Sponsor(s): Mr.Smiley, Mr.Cartier

R25-081: TO SET NEW CASTLE COUNTY'S FISCAL YEAR 2026 CONTRIBUTION RATE FOR THE COUNTY'S PENSION PLANS
Prime Sponsor(s): Mr. Smiley, Mr. Cartier

R25-082: APPROVING THE REFUND OF A DUPLICATE TAX PAYMENT ON TAX PARCEL NUMBER 09-018.000-30
Prime Sponsor(s): Mr. Smiley, Mr. Cartier

R25-083: PLAN OF THE LANDING AT WHITEHALL; ST. GEORGES HUNDRED; NORTHERLY SIDE OF LOREWOOD GROVE ROAD, 1,600 FEET WEST OF JAMISON CORNER ROAD; MAJOR LAND DEVELOPMENT PLAN THAT PROPOSES TO CONSTRUCT A RESIDENTIAL SUBDIVISION OF 65 SINGLE FAMILY DETACHED LOTS, 34 SINGLE FAMILY ATTACHED LOTS AND 150 TOWNHOUSE LOTS (249 TOTAL LOTS) USING THE HAMLET AND VILLAGE SUBDIVISION OPTION; S ZONING; APPLICATION NO. 2021-0661-S; COUNCIL DISTRICT 6
Prime Sponsor(s): Mr. Carter

R25-084: TO AMEND NEW CASTLE COUNTY COUNCIL PROCEDURAL RULE NO. 4 ("REGULAR COUNCIL MEETINGS") RELATING TO ORDER OF BUSINESS
Prime Sponsor(s): Mr. Smiley

R25-085: TO AMEND NEW CASTLE COUNTY COUNCIL PROCEDURAL RULE NO. 12 ("EXPENDITURES FOR TRIPS BY COUNCIL MEMBERS OR EMPLOYEES") RELATING TO REPORTING
Prime Sponsor(s): Mr. Smiley

R25-086: TO AMEND NEW CASTLE COUNTY COUNCIL PROCEDURAL RULE NO. 13 ("COUNCIL GRANTS") RELATING TO PURCHASES
Prime Sponsor(s): Mr. Smiley

R25-088: (STATUS: TO BE TABLED) ADOPTING THE NEW CASTLE COUNTY CAPITAL PROGRAM FOR FISCAL YEAR 2026 THROUGH 2031
Prime Sponsor(s): Mr. Smiley, Mr. Cartier

R25-090: IN SUPPORT OF ACTIONS BY THE DELAWARE GENERAL ASSEMBLY TO UPDATE DELAWARE CODE TITLE 14, SECTION 1902 REGARDING TAX EXEMPTIONS AND MODIFICATION THEREOF
Prime Sponsor(s): Mr. Smiley, Ms. Kilpatrick
Co-sponsor(s): Mr. Caneco, Mr. Carter, Mr. Cartier, Ms. Durham, Ms. George, Mr. Hollins, Mr. Sheldon, Mr. Street, Mr. Tackett, Mr. Toole, Ms. Williams-Johns

I. Consideration of Ordinances

°25-043: AMEND THE GRANTS BUDGET: APPROPRIATE $70,786.42 IN ACTUAL PROGRAM INCOME TO THE INNOVATIVE DEVELOPMENT EMPOWERMENT AREA (IDEA) HOMEBUYER/HOMEOWNER REHAB GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING
Prime Sponsor(s): Mr. Hollins, Mr. Street

°25-044: AMEND THE FY2025 CAPITAL PROGRAM AND BUDGET: APPROPRIATE $16,820,000 IN FUNDING RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF TRANSPORTATION TO THE DEPARTMENT OF PUBLIC WORKS, CHRISTINA RIVER FORCE MAIN CAPITAL PROJECT
Prime Sponsor(s): Mr. Sheldon, Mr. Carter

°25-046: TO AMEND NEW CASTLE COUNTY CODE CHAPTER 7 (“PROPERTY MAINTENANCE CODE”), ARTICLE 2 (“REGISTRATION AND PAYMENT OF FEES FOR VACANT PREMISES”)
Prime Sponsor(s): Mr. Cartier

°25-047: TO AMEND *NEW CASTLE COUNTY CODE* CHAPTER 14 (“FINANCE AND TAXATION”), ARTICLE 6 (“EXEMPTION FROM REAL PROPERTY TAXATION”) REGARDING PARTIAL COUNTY PROPERTY TAX EXEMPTION FOR PROPERTY OWNED BY LOW-INCOME RESIDENTS
Prime Sponsor(s): Mr. Cartier

J. Time Sensitive Congratulatory/Honorary Resolutions

K. Introduction/Consideration of Emergency Ordinances

L. Public Comment/Other

M. Motion to Adjourn

REVISED AGENDA POSTED: May 12, 2025
AGENDA POSTED: May 6, 2025

*The revised agenda was posted less than (7) seven days in advance of the meeting to include the addition of R25-090 under Item H. This item was added in order to timely consider passage by Council of R25-090, which the General Assembly has requested in support of enactment of legislation before the legislative session ends in June.

The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a telephone and video conference, utilizing zoom Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : https://zoom.us/j/377322142 You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars
Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at https://www.nccde.org/2351/Agendas-and-Minutes Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

MARCUS A. HENRY
COUNTY EXECUTIVE
marcus.a.henry@newcastlede.gov

87 Reads Way
New Castle, DE 19720
(302)395-5118

MEMORANDUM

TO: President and Members of County Council

FROM: Marcus Henry
County Executive

DATE: May 1, 2025

SUBJECT: Certification Memorandum

Pursuant to 9 *Del. C.* § 1158(c), I hereby certify to County Council the estimated yield from each item of revenue to be used in balancing the Fiscal Year 2026 Operating Budget.

GENERAL FUND ESTIMATES

REAL ESTATE TAXES	
Initial Annual Levy / Quarterly Adds	$139,626,550
Prior Year Taxes	850,000
Tax Penalties	575,000
Real Estate Taxes	**$141,051,550**
REALTY TRANSFER TAX	**$37,891,700**
HOTEL TAX	**$2,400,000**
SERVICE CHARGES AND FEES	
911 Reporting Fees	$1,111,705
Deeds and Instruments	6,158,000
Emergency Communications Reimbursement	209,400
FOIA Requests, Internet Printing/Copies	67,960
Hope Center Room Rentals	2,300,000
Impact Fees	400,000
Library Fines and Fees	109,200
Maintenance Corporation Fees	100,000
Miscellaneous Charges/Fees	314,700
Plan and Subdivision Reviews	1,420,000
Police Reports/Fines	492,500
Property Maintenance Fines/Fees	2,356,500
Recreation	1,530,128
Sheriff	1,750,000
Wills	3,689,546
Zoning Fees/Reviews	537,800
Service Charges and Fees	**$22,547,439**

LICENSES AND PERMITS	
Building Permits	$5,290,000
Business Licenses	750,000
Contractor Licenses	392,000
Marriage Licenses	283,623
Other Permits	672,000
Plumbing Permits	1,050,000
Licenses and Permits	**$8,437,623**
INVESTMENT INCOME, MISCELLANEOUS, RENTALS AND SALE OF ASSETS	
Interest Earnings	$7,620,400
Miscellaneous Fees and Income	3,923,232
Rentals and Sale of Assets	862,486
Investment Income, Miscellaneous, Rentals and Sale of Asse	**$12,406,118**
INTERGOVERNMENTAL REVENUES	
Department of Justice	$0
Payment in-lieu of Taxes / Donations	30,000
Realty Transfer Tax Fee	1,132,500
Indirect Cost Recovery	150,000
State Paramedic Reimbursement	8,407,968
RZEDB Interest Reimbursement	100,000
Intergovernmental Revenues	**$9,820,468**
USES OF AVAILABLE CASH BALANCES	$36,164,230
Subtotal: Sources of Funds	**$270,719,128**
LESS: INTERFUND CAPITAL TRANSFER	(7,613,480)
APPROPRIATED GENERAL FUND RESOURCES	***$263,105,648***

SPECIAL FUND ESTIMATES

Sewer Fund	
Sewer Service Charges	$77,500,000
Delinquent Charges	3,500,000
Capital Recovery Fees	9,164,080
F.O.G. Program Fees	120,000
Interest Earnings	1,085,000
Miscellaneous Fees and Income	186,325
Plans Review	428,000
RZEDB Interest Reimbursement	871,240
Septic Waste Hauler Fees	573,000
Stormwater/Groundwater Fees	1,200,000
Stormwater Maintenance Districts	139,844
Survey and Inspection Fees	215,000
Wastewater Discharge Fees	211,000
Subtotal - Sources of Sewer Fund Resources	**$95,193,489**
Use of Available Cash Balances	$4,075,996
Subtotal - Sources of Sewer Fund Resources	**$99,269,485**
LESS: INTERFUND CAPITAL TRANSFER	(3,854,768)
Subtotal - Appropriated Sewer Fund Resources	**$95,414,717**
Street Light Fund	
Street Light Revenues	$8,432,119
Uses of Available Cash Balance	171,683
Subtotal - Appropriated Street Light Fund Resources	**$8,603,802**
Crossing Guard Fund	
School Crossing Guard Tax	$3,769,419
Uses of Available Cash Balance	360,000
Subtotal - Appropriated Street Light Fund Resources	**$4,129,419**
APPROPRIATED SPECIAL FUND RESOURCES	***$108,147,938***
TOTAL APPROPRIATED OPERATING BUDGET RESOURCES	**$371,253,586**

Reserve Accounts Anticipated Balances as of June 30, 2025	
Tax Stabilization Reserve Account	$67,418,321
Sewer Rate Stabilization Reserve Account	8,944,781
General Fund Budget Reserve Account	45,312,006
Sewer Fund Budget Reserve Account	18,734,142
Total Reserve Accounts	**$140,409,250**

MARCUS HENRY
COUNTY EXECUTIVE

JILL FLOORE
CHIEF FINANCIAL OFFICER

87 READS WAY
NEW CASTLE, DE 19720
(302) 395-5684
newcastlede.gov

OFFICE OF FINANCE

MEMORANDUM

TO: President and Members of County Council

FROM: Jill Floore
Chief Financial Officer

DATE: May 1, 2025

SUBJECT: Certification of Total Value of Property Memorandum

Pursuant to 9 *Del. C.* §1371F(b), I hereby certify to County Council the total value of all property in the County and the total value of all property within the county subject to taxation, as presented to the Board of Assessment Review at its meeting on March 14, 2025, and subject to the outcome of formal appeals field by March 31, 2025, is as follows:

Annual Assessment Roll for the 2025/26 Fiscal Year (Final values from Assessment)

Totals by Unincorporated/Incorporated District

District	Total Assessment	County Taxable
Unincorporated	91,542,849,165	74,753,070,900
Arden	63,335,300	56,725,100
Bellefonte	197,995,400	175,970,100
Newark	5,923,295,400	4,204,381,800
Elsmere	718,130,900	644,467,400
Newport	246,307,900	217,113,100
New Castle	1,534,814,700	1,293,951,900
Delaware City	453,910,100	323,661,900
Middletown	5,298,959,030	4,600,543,000
Odessa	105,907,900	81,944,800
Townsend	486,809,500	440,600,000
Wilmington	13,291,034,400	9,990,604,700
Ardentown	51,147,200	43,169,800
Smyrna	116,511,600	69,536,000
Ardencroft	27,079,100	24,977,000
Clayton	2,075,000	31,400
Total	**120,060,162,595**	**96,920,748,900**

Totals by School District

District	Total Assessment	School Taxable
Brandywine	18,282,807,600	16,413,024,800
Red Clay	29,025,712,275	25,233,246,900
Christina	31,186,437,460	26,436,905,200
Colonial	20,100,833,300	15,659,472,700
Appoquinimink	18,458,133,360	15,227,016,500
Smyrna	3,006,238,600	763,574,800
Total	**120,060,162,595**	**99,733,240,900**

Prime Sponsor(s): Mr. Smiley, Mr. Cartier
Requested by: Administration/Finance
Date of introduction: May 13, 2025

ORDINANCE NO. 25-048

THE ANNUAL REVENUE ORDINANCE AND ROLL BACK TAX RATE OF NEW CASTLE COUNTY FOR FISCAL YEAR 2026 BEGINNING JULY 1, 2025

WHEREAS, pursuant to 9 Del. Code §1371F(a) and Ordinance 25-020, the Board of Assessment Review was presented the 2025-2026 tax roll at a public meeting held on March 14, 2025; and

WHEREAS, pursuant to 9 Del. Code §1371F(b), it has been certified to County Council that the total value of all real property in the County which has been assessed and is subject to taxation is $96,920,748,900 net of tax exemptions; and

WHEREAS, a County-wide property reassessment conducted for the first time in over forty years resulted in 5,208 formal appeals filed prior to the March 31, 2025 deadline with estimated at-risk assessments valued at $1,611,076,162; and

WHEREAS, County-wide property reassessment resulted in significant shifts in assessment values between residential and non-residential parcels;

WHEREAS, Ordinance 25-047 contemplates a low-income partial tax exemption reducing the total value of all real estate subject to taxation by an estimated $1,300,000,000; and

WHEREAS, the calculation of the rolled back tax rate pursuant to 9 Del Code §8002(c) for county property tax levied in the immediately ensuing fiscal year shall not be such as to yield county property tax revenues greater than 15 percent, excluding initial assessments for new construction; and

WHEREAS, County Council passed Resolution 21-027 confirming a commitment that the general reassessment tax rate remains revenue neutral upon completion and adoption of the rolled back tax rate, yielding 0% increase excluding initial assessments for new construction; and

WHEREAS, the Fiscal Year 2026 revenue neutral estimate is $141,051,550, representing a 0% increase excluding initial assessments for new construction; and

WHEREAS, pursuant to 9 Del. Code 8306(b) the County is mandated to assess property at least every five years which will result in future assessment expenses; and

WHEREAS, pursuant to *New Castle County Code* § 14.01.018, the County established a Reassessment Reserve Account with procedures for the deposit and appropriation of funds; and

WHEREAS, the Fiscal Year 2026 revenue estimates include assumptions for tax collections and appeals with unknown outcomes, which could potentially result in an amount of real estate taxes collected in excess of the revenue neutral target.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. A tax upon the residential real property in New Castle County is hereby established and levied at the rate of 4.37 cents for each one hundred dollars of assessed valuation (based on 100 percent of July 1, 2024 fair market value) for the fiscal year beginning July 1, 2025, and ending June 30, 2026, to pay the costs of the General Operating Budget.

Section 2. A tax upon the non-residential real property in New Castle County is hereby established and levied at the rate of 6.61 cents for each one hundred dollars of assessed valuation (based on 100 percent of July 1, 2024 fair market value) for the fiscal year beginning July 1, 2025, and ending June 30, 2026, to pay the costs of the General Operating Budget.

Section 3. A tax upon the residential real property in the following listed areas of New Castle County at the following listed rates for each one hundred dollars of assessed valuation is hereby established and levied for the fiscal year beginning July 1, 2025, and ending June 30, 2026, to pay costs under the Local Service Function Budget.

Location	**Tax Rate in Cents Per $100 of Assessed Valuation**
Arden	10.15
Ardencroft	10.30
Ardentown	10.29
Bellefonte	11.27
Delaware City	5.02
Elsmere	2.92
Middletown	1.06
Newark	0.00
New Castle	1.81
Newport	2.34
Odessa	2.34
Townsend	1.58
Wilmington	0.00
Those portions of New Castle County not within any of the preceding incorporated municipalities	11.59

Section 4. A tax upon the non-residential real property in the following listed areas of New Castle County at the following listed rates for each one hundred dollars of assessed valuation is hereby established and levied for the fiscal year beginning July 1, 2025, and ending June 30, 2026, to pay costs under the Local Service Function Budget.

Location	Tax Rate in Cents Per $100 of Assessed Valuation
Arden	15.33
Ardencroft	15.56
Ardentown	15.56
Bellefonte	17.02
Delaware City	7.59
Elsmere	4.42
Middletown	1.61
Newark	0.00
New Castle	2.74
Newport	3.53
Odessa	3.53
Townsend	2.39
Wilmington	0.00
Those portions of New Castle County not within any of the preceding incorporated municipalities	17.51

Section 5. Any tax upon real property pursuant to Sections 1 through 4 of this Ordinance regarding General Operating and Local Service Function budgets, collected in Fiscal Year 2026, beginning on July 1, 2025, in excess of the established revenue neutral target of $141,051,550 shall be transferred to the Reassessment Reserve Account.

Section 6. A tax upon the real property in the light districts in New Castle County established pursuant to 9 *Del. C.* ch. 21, is hereby established and levied for light districts at the following rates for each one hundred dollars of assessed valuation for the fiscal year beginning July 1, 2025, and ending June 30, 2026 to pay the cost of street and highway illumination:

Light Code	Light District Installations	Tax Rate in Cents Per $100 of Assessed Valuation
High Pressure Sodium (HPS) Units		
TRL1	Cobra (formerly Incandescent)	0.230
TRLA	Cobra (formerly Mercury)	1.710
TRLQ	Metal Pole	2.750
TRLC	Traditionaire	2.890
TRLT	Limited Installation	1.450
TRLU	Turn of the Century	3.100
Light Emitting Diode (LED) Units		
TRLO	Cobra	10.980
TRLM	Traditionaire	8.750
TRLN	Granville	5.130

Section 7. A tax upon the full annual cost established pursuant to 9 *Del. C.* § 1339, is hereby established and levied for crossing guards by school district at the following rates for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Crossing Guard Rates	**Tax Rates in Cents Per $100 of Assessed Valuation**
Appoquinimink School District	0.422
Brandywine (Area I)	0.453
Christina (Area III)	0.397
Colonial (Area IV)	0.454
Red Clay (Area II)	0.499

Section 8. Fees and charges not specified in this Ordinance shall be heretofore or hereafter established.

Section 9. Fees, fines, forfeitures, penalties, assessments, charges, receipts and income, together with needed reserves and available cash balances, shall be included in the receipts of New Castle County as collected during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Section 10. For purposes of Section 1 and Section 3 of this Ordinance, the term "residential real property" shall mean property classified as either Residential or Farmland pursuant to New Castle County parcel records as of July 1, 2025.

Section 10. For purposes of Section 2 and Section 4 of this Ordinance, the term "non-residential real property" shall mean property classified as any classification other than Residential or Farmland pursuant to New Castle County parcel records as of July 1, 2025.

Section 11. The effective date for the provisions in this Ordinance shall be July 1, 2025.

Section 12. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Marcus Henry
County Executive

SYNOPSIS: This Ordinance is the Annual Revenue Ordinance for Fiscal Year 2026.

Section 1 establishes a General Operating residential property tax rate in New Castle County.

Section 2 establishes a General Operating non-residential property tax rate in New Castle County.

Section 3 establishes the Local Service Function residential property tax rates in the listed areas of New Castle County.

Section 4 establishes the Local Service Function non-residential property tax rates in the listed areas of New Castle County.

Section 5 establishes the real property tax revenue for the General Operating and Local Service Function budgets in excess of the revenue neutral target of $141,051,550 shall be transferred to the Reassessment Reserve Account.

Section 6 establishes the tax rates in the light districts of New Castle County.

Section 7 establishes the tax rates for school crossing guards.

Section 8 provides that fees and charges not specifically addressed in this Ordinance can be established at some future time.

Section 9 provides that other receipts and funding sources shall be included in the revenue of New Castle County collected during Fiscal Year 2026 to be used in accordance with the budget Ordinance.

Section 10 defines the term “residential real property” as it is used in Sections 1 and 3 of this Ordinance.

Section 11 defines the term “non-residential real property” as it is used in Section 2 and 4 of this Ordinance.

FISCAL NOTE: This Ordinance proposes Fiscal Year 2026 tax rates which in conjunction with other anticipated sources of revenue are estimated to yield sufficient revenue to balance the proposed Fiscal Year 2026 Operating Budget.

These proposed real property tax rates applied to estimated taxable assessments and estimated quarterly additions (net of exemptions) are anticipated to yield approximately $139,626,550, for a total of $141,051,550 including prior year collections and penalties. The proposed light district tax rates, as cited in Section 5, are anticipated to yield revenues of $8,369,350. These revenues, together with prior year tax collections and the use of

available cash balances, are estimated to support direct street lighting expenses plus overhead.

The proposed school crossing guard tax rates, as set forth in Section 6, are anticipated to yield revenues of $3,744,419. These revenues, together with prior year tax collections and the use of available cash balances, are estimated to support direct crossing guard expenses plus overhead.

This Ordinance, as proposed, has no explicit fiscal impact upon the next two fiscal years as the rates are legislated annually by County Council.

Acknowledged by the Chief Financial Officer May 1, 2025.

Prime Sponsor(s): Mr. Smiley, Mr. Cartier
Requested by: Administration/Finance
Date of introduction: May 13, 2025

ORDINANCE NO. 25-049

CALCULATION OF SEWER SERVICE CHARGES EFFECTIVE JULY 1, 2025 FOR FISCAL YEAR 2026

WHEREAS, in accordance with *New Castle County Code* Chapter 38 ("Utilities"), Article 2 ("Sewers and Sewage Disposal"), Division 38.02.500 ("Sewer services charges"), Section 38.02.503 ("Schedule generally"), County Council must adopt applicable unit charges for sewer service.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. County Council adopts the following sewer unit charges for Fiscal Year 2026:

The following unit charges shall be effective other than for certain contract users:

$5.034399/1000 gallons flow rate	(q)
$0.416813/lb. BOD	(b)
$0.566035/lb. SS	(s)

The rates for certain contract users shall be as follows:

$3.422731/1000 gallons flow rate	(q)
$0.416813/lb. BOD	(b)
$0.566035/lb. SS	(s)

The Equivalent Dwelling Unit (EDU) rates shall be as follows:

Meter Size	EDU	Fixed Charge @ $100 / EDU
1/2" or 5/8"	1.0	$50*
3/4"	1.5	$150
1"	2.5	$250
1 1/2"	5.0	$500
2.0	8.0	$800
3.0	15.0	$1,500
4.0	25.0	$2,500
6.0	50.0	$5,000
8.0	80.0	$8,000
10.0	115.0	$11,500
* For Fiscal Year 2026, the base rate of $100/EDU has been discounted by 50% for meters up to 5/8".		

Section 2. Pursuant to Section 38.02.503.F., the annual minimum charge for sewer service shall be fifty-six dollars ($56.00).

Section 3. The effective date for the provisions in this Ordinance shall be July 1, 2025.

Section 4. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance establishes sewer service charges effective July 1, 2025, for Fiscal Year 2026.

FISCAL NOTE: This Ordinance proposes the adoption of the Fiscal Year 2026 sewer user rates which, in conjunction with other related sources of revenue, are estimated to yield sufficient revenue to balance the Fiscal Year 2026 sewer fund budget.

If adopted, this Ordinance would establish a Fiscal Year 2026 composite (flow $5.034399 + (BOD $0.416813 X 1.2510 (flow factor) = $0.5214325) + (SS $0.566035 X 1.5429 (flow factor) = $0.8733356)) residential flow rate of $6.42917 per 1,000 billable gallons. The composite rate remains unchanged from the FY2023 composite rate.

The rates contained in this Ordinance would, if adopted, be applied to all user classes, including $10,040,000 for EDU as follows:

User Classification	**Number of Users**	**Gross Billing**
Residential	127,150	$40,130,982
Industrial	21	$9,063,444
Commercial	3,799	$16,112,790
Apartment	228	$9,164,149
Contract	5	$6,445,116
Gross Billing	**131,203**	**$80,916,481**
Less Allowance for Delinquent Accounts		($3,416,480)
Net Billing		**$77,500,001**

Acknowledged by the Chief Financial Officer May 1, 2025.

Prime Sponsor(s): Mr. Smiley, Mr. Cartier
Requested by: Administration/Finance
Date of introduction: May 13, 2025

ORDINANCE NO. 25-050

AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF NEW CASTLE COUNTY FOR THE PURPOSE OF FINANCING CERTAIN CAPITAL PROJECTS APPROVED IN THE FISCAL YEAR 2026 CAPITAL BUDGET

WHEREAS, Chapter 22 of Title 9 of the *Delaware Code*, as amended, authorizes New Castle County to plan, acquire, purchase, construct, reconstruct, improve, better, extend, maintain and operate sewerage systems therein defined, and the County Council of New Castle County has determined to extend existing sewerage systems now maintained by the County by rehabilitating and constructing local sewer projects and to improve existing sewer systems, pump stations, treatment plant sites, and facilities; and,

WHEREAS, Chapter 39 of Title 7 of the *Delaware Code*, as amended, authorizes New Castle County to carry out preventive and control measures and works of improvement for the prevention of erosion, floodwater, and sediment damages, and the County Council of New Castle County determines to construct, improve, and develop stormwater courses and facilities; and,

WHEREAS, Section 1163 of Title 9 of the *Delaware Code* authorizes New Castle County to issue bonds to finance the cost of any object, program or purpose for which New Castle County may raise, appropriate or expend money, and the County Council of New Castle County determines to expend money for various facilities and services; and,

WHEREAS, Subchapter III, of Chapter 13 of Title 9 of the *Delaware Code*, as amended, authorizes New Castle County to develop plans for buildings/facilities, parks, open spaces, natural areas and greenways within the County. Said plans provide for the acquisition of land for the development of parks and recreation facilities and the improvement and development of existing parks and buildings/facilities. The County has deemed it necessary to implement such plans for development and improvements.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS: (10/13^{ths} of all the members elected to the County Council concurring therein):

Section 1. New Castle County shall authorize the issuance of its negotiable bonds in the maximum aggregate net principal amount of $71,906,000 to finance projects approved in the FY2026 Capital Budget (the maximum aggregate principal amount of the bonds to be issued for each purpose is set out in the following schedule):

PURPOSE	BOND AUTHORIZATIONS MAXIMUM AGGREGATE PRINCIPAL AMOUNT
(A) Sanitary Facilities/Stormwater	$ 51,300,000
(B) Facilities/Equipment	9,081,000
(C) Administration	5,250,000
(D) Parks	4,050,000
(E) Public Safety	950,000
(F) County Executive	675,000
(G) Community Services	600,000
TOTAL BOND AUTHORIZATIONS	**$71,906,000**

Section 2. The monies raised by the issuance of the bonds hereby authorized after the payment of the charges and expenses connected with the preparation, sale, and issuance thereof shall be held in separate accounts and shall be expended only for the purposes for which said bonds have been authorized, or for the payment of the principal of, and interest on, temporary loans made in anticipation of the sale of such bonds.

Section 3. The effect of the bonded indebtedness hereby authorized upon the total bonded indebtedness of New Castle County is as shown on the attached fiscal note, Exhibit "A".

Section 4. It is hereby determined and declared that the normal life of said improvements is not less than three (3) years (§ 1163 of Title 9 of the *Delaware Code*).

Section 5. In accordance with Treasury Reg. § 1.150-2, the County hereby states its intentions that a portion of the proceeds of the bonds authorized hereunder will be used to reimburse itself for expenditures paid prior to the date of issuance of the bonds. All capitalized terms used herein and not otherwise defined have the same meaning as ascribed to them in Treasury Reg. § 1.150-2.

All original expenditures to be reimbursed will be capital expenditures (as defined in Treasury Reg. Sec. 1.150-1(b)) and other amounts permitted to be reimbursed pursuant to Treasury Reg. Sec. 1.150-2(d)(3) and (f). The County intends to reimburse the original expenditures through the County's incurrence of debt to be evidenced by the bonds. The description of the type and use of the property for which the original expenditure to be fully or partially reimbursed is to be paid is: costs relating to the projects as defined in Section 3 hereof. The maximum principal amount of the bonds to be issued to reimburse the costs of said projects paid prior to their issuance and to complete said projects is a net $71,906,000 including the costs of issuance of the bonds.

Once the bonds are issued, the County shall allocate bond proceeds to reimburse a prior expenditure by making the allocation on its books and records maintained with respect to the bonds; provided that such costs to be reimbursed were paid not more than 60 days prior to the date hereof. Such allocations shall specifically identify the actual original expenditure to be reimbursed. Such allocations shall occur not later than 18 months after the later of (i) the date on which the original expenditure is paid, or (ii) the date the project is placed in service or abandoned, but in no event more than 3 years after the original expenditure is paid. If the bonds are issued before the expiration of the period prescribed in the preceding sentence, then the reimbursement allocation shall occur not later than the date of bonds are issued.

The bond proceeds used to reimburse the County for original expenditures will not be used within 1 year after the allocation in a manner that results in the creation of replacement proceeds (as defined in Treasury Reg. § 1.148-1) for the bonds authorized hereunder or for other bonds. The County will not use the proceeds of bonds to reimburse, refinance or refund an original expenditure paid by another obligation (either tax-exempt or taxable).

Section 6. Continuing Disclosure. The County covenants for the benefit of holders of any bonds that it issues in the public markets, whether pursuant to this Ordinance or otherwise, that, so long as any such bonds are outstanding, it will file, or cause to be filed, all financial information, operating data and notices of events, actions or failure to act, with such persons and entities and at such times as may be necessary to comply with the requirements of Rule 15c2-12(b) (5) of the Securities Exchange Act of 1934 with respect to such bonds. The Chief Financial Officer shall by Resolution adopted in connection with the issuance of such bonds specify the specific actions that the County shall be obligated to undertake to comply with this Section. Upon approval of the County Executive, the Chief Financial Officer is hereby authorized to take such other actions, by

contract with a fiscal agent or otherwise, as such official shall deem appropriate to cause the County to comply with this Section.

Section 7. The effective date for the provisions in this Ordinance shall be July 1, 2025.

Section 8. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance will authorize New Castle County to issue bonds in the net amount of $71,906,000 to finance projects approved in the Fiscal Year 2026 Capital Budget.

FISCAL NOTE: See attached Exhibit “A” for fiscal impact of this Ordinance.

Acknowledged by the Chief Financial Officer May 1, 2025.

EXHIBIT "A"

FISCAL NOTE: This Ordinance will authorize County Bonds in the maximum aggregate principal amount (net of issuance costs) of $71,906,000.

The fiscal impact of this Ordinance, if approved, is demonstrated on a pro-forma basis below:

Previous Authorizations	Principal	Interest	Total
Authorized and Issued Bonds [1](2/28/2025)	$475,160,000	$136,269,035	$611,429,035
Authorized and Unissued Bonds [2](2/28/2025)	193,411,835	81,232,971	274,644,806
Total Previous Authorizations	668,571,835	217,502,006	886,073,841
Proposed Net Authorizations [3] by the Ordinance	71,906,000	30,200,520[2]	102,106,520
Total Previous Authorizations and Proposed Net Authorizations	$740,477,835	$247,702,525	$988,180,360

The following State Revolving Fund loans are not included in the above totals:

Authorized and Issued Bonds (2/28/2025)	$35,375,664	$7,935,861[4]	$43,311,526
Authorized and Unissued Bonds (2/28/2025)	50,445,864	16,075,077[4]	66,520,941
Total Previous Authorizations	$85,821,528	$24,010,938	$109,832,467

[1] These amounts have been adjusted to reflect retired principal and interest through 4/30/25.

[2] Principal includes $40,000,000 authorized but not yet drawn through the U.S. Environmental Protection Agency for the Department of Public Works Christina River Force Main Rehabilitation Project. Interest is computed at 4.0 percent.

[3] Assuming a constant principal amount of $3,595,300 over a term of twenty years, total debt service for the $71,906,000 would be $102,106,520.

[4] Interest is based on estimated future repayment schedules. Interest rates for various loans are 2.00, 2.394 and 2.601 percent.

Prime Sponsor(s): Mr. Smiley, Mr. Cartier
Requested by: Administration/Finance
Date of introduction: May 13, 2025

ORDINANCE NO. 25-051

THE CAPITAL BUDGET ORDINANCE OF NEW CASTLE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2025

WHEREAS, Chapter 22 of Title 9 of the *Delaware Code*, as amended, authorizes New Castle County to plan, acquire, purchase, construct, reconstruct, improve, better and extend, and maintain and operate sewerage systems therein defined, and the County Council of New Castle County has determined to extend existing sewerage systems now maintained by the County by rehabilitating and constructing local sewer projects and to improve existing sewer systems, pump stations, treatment plant sites, and facilities; and

WHEREAS, Chapter 39 of Title 7 of the *Delaware Code*, as amended, authorizes New Castle County to carry out preventive and control measures and works of improvement for the prevention of erosion, floodwater, and sediment damages, and the County Council of New Castle County determines to construct, improve, and develop stormwater courses and facilities; and

WHEREAS, Section 1163 of Title 9 of the *Delaware Code* authorizes New Castle County to issue bonds to finance the cost of any object, program or purpose for which New Castle County may raise, appropriate or expend money, and the County Council of New Castle County determines to expend money for various facilities and services; and

WHEREAS, Subchapter III, Chapter 13 of Title 9 of the *Delaware Code*, as amended, authorizes New Castle County to develop plans for buildings/facilities, parks, open spaces, natural areas and greenways within the County. Said plans provide for the acquisition of land for the development of parks and recreation facilities and the improvements and development of existing parks and buildings/facilities. The County has deemed it necessary to implement such plans for development and improvements.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. Exhibit "A", entitled "Capital Budget – FY2026" consisting of two (2) pages, dated April 30, 2025, attached hereto and made a part hereof, is hereby adopted as the Capital Budget of New Castle County for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Section 2. The projects listed on Exhibit "B," entitled “Projects to Sunset Fiscal Year End 2025” will sunset in accordance with Key Financial Policy (KFP) #1 on June 30, 2025. All unexpended appropriations and bond authorizations on June 30, 2025, will be deauthorized. Any encumbrances will remain open until liquidated.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 4. The effective date for the provisions in this Ordinance shall be July 1, 2025.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance is the Capital Budget Ordinance for the Fiscal Year 2026, authorizing capital spending of $84,374,248 for 56 County projects. This Ordinance also will deauthorize the projects on Exhibit "B" and the corresponding available appropriations and bond authorizations on June 30, 2025.

FISCAL NOTE: The Capital Budget Ordinance for Fiscal Year 2026 authorizes capital spending of $84,374,248 for various projects. A companion Ordinance authorizing the issuance of General Obligation Bonds of $71,906,000 to fund the Capital Budget must be adopted.

In addition, this Ordinance sunsets 14 capital projects, effective June 30, 2025. Projects are listed on Exhibit “B”.

Acknowledged by the Chief Financial Officer May 1, 2025.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

DEPARTMENT OF ADMINISTRATION

Human Capital Management Platform	$	600,000
Land Use Information System		1,200,000
Sewer and Tax Billing Replacement		2,300,000
Network Infrastructure Rearchitect and Upgrade		1,150,000
Subtotal	$	5,250,000

DEPARTMENT OF COMMUNITY SERVICES

Appoquinimink Library Maker Space HVAC	$	200,000
Carousel Park Indoor Arena Footing		100,000
Newark Library		400,000
Surratte Pool Renovations 2026		100,000
Subtotal	$	800,000

DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency	$	675,000
Subtotal	$	675,000

DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment 2026-2027	$	400,000
Communications Upgrade 2026-2027		250,000
Public Safety Building Renovations		300,000
Public Safety Equipment 2026		136,000
Public Safety Vest Protection Program 2026		302,448
Subtotal	$	1,388,448

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2026-2027	$	3,500,000
Fleet Equipment 2021		(49,929)
Fleet Equipment 2022		(103,797)
Fleet Equipment 2023		(48,900)
Fleet Equipment 2024		(1,700,000)
Fleet Equipment 2026		6,577,658
Garage Renovations		2,500,000
General Roof Renovations		(75,000)
HVAC Replacement		2,800,000
Security 2021		500,000
Vehicle Lift System		56,000
Subtotal	$	13,956,032

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2026

DEPARTMENT OF PUBLIC WORKS *(Continued)*

Parks

Agricultural Preservation	$	1,000,000
Bechtel Park Improvements		750,000
Carousel Park		150,000
Game Court Improvements 2021		150,000
General Parkland Improvements PRE2021		(650,000)
General Parkland Improvements 2021		(1,000,000)
General Parkland Improvements 2024		800,000
Glasgow Regional Park		1,500,000
Middle Run Valley Reforestation		150,000
Open Space Preservation		1,500,000
Play Area Improvements 2026-2027		1,000,000
Rockwood Park		500,000
Southern Regional Park		1,000,000
Subtotal	$	6,850,000

Sewer/Stormwater

Airport Road System Rehabilitation	$	3,000,000
Asset Management		400,000
Christina River Force Main		22,000,000
Countywide Drainage Problems		850,000
DelDOT Coordination Project 2021		3,000,000
General Sewer Improvements		1,250,000
General Stormwater Improvements 2021		471,659
Manhole Rehabilitation		750,000
Pump Station Rehab 2026-2027		1,500,000
Sewer Fleet Equipment 2023		(22,233)
Sewer Fleet Equipment 2024		(600,000)
Sewer Fleet Equipment 2026		2,755,342
Sewer Repairs and Rehabilitation 2026-2027		4,200,000
Southern Sewer Service Area		3,000,000
Stoney Creek Basin Rehabilitation		600,000
Stormwater Basin Renovation II		2,500,000
Water Quality Improvement Plans		5,000,000
White Clay System Rehabilitation		4,800,000
Subtotal	$	55,454,768

CAPITAL BUDGET TOTAL	**$**	**84,374,248**

Exhibit "B"
NEW CASTLE COUNTY
Projects to Sunset Fiscal Year End 2025

DEPARTMENT OF PUBLIC WORKS

C122205	Human Resources Scanning	Complete
C122202	Recorder of Deeds HOA Portal	Complete
C202301	Cardiac Monitors	Complete
C300510	Game Court Improvements	Complete
C300218	Brandywine Hundred South Rehab Phase I	Complete
C300615	Christiana Pump Station Upgrade	Complete
C300004	Delaware City Treatment Plant Rehab	Complete
C301102	Glasgow Area Sewer Improvements	Complete
C301801	Holloway Terrace Outfall Replacement	Complete
C301304	Sewer Repairs and Rehabilitation II	Complete
C301902	SR72 Sewer Extension	Complete
C302102	Fleet Equipment 2021	Complete
C302203	Fleet Equipment 2022	Complete
C302313	Sewer Fleet Equipment 2023	Complete

Prime Sponsor(s): Mr. Smiley, Mr. Cartier
Requested by: Administration/Finance
Date of introduction: May 13, 2025

ORDINANCE NO. 25-052

ADOPT THE ANNUAL OPERATING BUDGET OF NEW CASTLE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2025

WHEREAS, County Council has adopted revenue measures which together with any reserves and available cash balances shall, in the opinion of the County Executive, be estimated to yield sums at least sufficient to balance the proposed expenditures as set forth herein.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS: (10/13^{ths} of all the members elected to the County Council concurring therein):

Section 1. County Council hereby ordains that the taxes and other revenue measures which the County Executive has certified as yielding sufficient revenue, together with any reserves and available cash balances, serve to balance the Annual Operating Budget of New Castle County for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Section 2. Exhibit "A," entitled "Departmental Operating Budget," consisting of six (6) pages, attached hereto and made a part hereof, is adopted as the Annual Operating Budget of Appropriations to the respective departments, offices, reserves and services for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Section 3. Exhibit "B," entitled "Operating Budget Components," consisting of one (1) page, attached hereto and made a part hereof, representing the component budgets encompassed by the "Departmental Operating Budget" for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Section 4. As the County Council has done in all past years, by and through the budget hearing, review, and adoption process undertaken for the FY2026 budget, the County Council hereby confirms its review and approves the schedule of fees established by the Department of Land Use set forth in, *inter alia*, Appendix 2 of Chapter 40 of the *New Castle County Code* (“the UDC”). The County Council also confirms and clarifies that through the budget hearing, review, and adoption process, it has reviewed and approved the schedule of fees established by the Department of Land Use in all prior budget years, and the County hereby confirms, clarifies, and ratifies its previous approvals of the fee schedules heretofore established by the Department of Land Use.

Section 5. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 6. The effective date for the provisions in this Ordinance shall be July 1, 2025.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance authorizes the Annual Operating Budget of New Castle County for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Exhibit "A" provides a summary of appropriations to departments, row offices, reserves and non-departmental operating budgets.

Exhibit "B" provides the component budgets (i.e. General Operating, Local Service Function, Sewer, Crossing Guard and Street Lighting) encompassed by Exhibit "A."

FISCAL NOTE: This Ordinance embodies, by detailed appropriation, by object of expenditure for each department and office (Exhibit "A") as required by State Law, and, by component budgets supported by various revenue measures (Exhibit "B"), the County's Annual Operating Budget for Fiscal Year 2026.

The fiscal impact of this Ordinance is the authorization to expend $371,253,586 in Fiscal Year 2026 and to legislate the amounts within New Castle County’s reserve accounts.

This Ordinance has no explicit impact on subsequent fiscal years, as the Operating Budget is legislated annually by County Council.

Acknowledged by the Chief Financial Officer May 1, 2025.

COUNTY COUNCIL			
Salaries and Wages		$	2,708,793
Benefits			1,525,869
Training and Civic Affairs			67,388
Communication and Utilities			15,854
Materials and Supplies			60,772
Contractual Services			255,947
Equipment			1,600
Grants and Fixed Charges			439,991
Operating Transfer Charges			195,519
Total		***$***	***5,271,733***
Total Authorized Full-Time Positions	***35***		
COUNTY EXECUTIVE			
Salaries and Wages		$	2,305,318
Benefits			1,293,169
Training and Civic Affairs			41,904
Communication and Utilities			18,850
Materials and Supplies			22,236
Contractual Services			248,565
Equipment			1,000
Grants and Fixed Charges			43,000
Contingency			55,000
Operating Transfer Charges			112,454
Total		***$***	***4,141,496***
Total Authorized Full-Time Positions	***17***		
DEPARTMENT OF ADMINISTRATION			
Salaries and Wages		$	14,072,608
Benefits			7,834,901
Training and Civic Affairs			191,975
Communication and Utilities			8,380,342
Materials and Supplies			163,673
Contractual Services			7,621,531
Equipment			322,900
Grants and Fixed Charges			4,005,350
Operating Transfer Charges			1,197,550
Operating Transfer Credits			(14,044,103)
Total		***$***	***29,746,727***
Total Authorized Full-Time Positions	***168***		

DEPARTMENT OF PUBLIC WORKS		
Salaries and Wages	$	28,756,814
Benefits		16,093,269
Training and Civic Affairs		45,445
Communication and Utilities		27,456,675
Materials and Supplies		4,963,121
Contractual Services		11,073,787
Equipment		498,333
Grants and Fixed Charges		1,249,757
Land and Structures		35,000
Operating Transfer Charges		4,840,573
Operating Transfer Credits		(7,876,371)
Total	***$***	***87,136,403***
Total Authorized Full-Time Positions 389		

DEPARTMENT OF LAND USE		
Salaries and Wages	$	8,986,033
Benefits		5,031,240
Training and Civic Affairs		66,975
Communication and Utilities		103,015
Materials and Supplies		106,727
Contractual Services		1,532,609
Equipment		55,240
Grants and Fixed Charges		56,500
Operating Transfer Charges		1,071,279
Total	***$***	***17,009,618***
Total Authorized Full-Time Positions 113		

DEPARTMENT OF COMMUNITY SERVICES		
Salaries and Wages	$	13,539,448
Benefits		5,864,111
Training and Civic Affairs		18,560
Communication and Utilities		1,566,414
Materials and Supplies		1,629,039
Contractual Services		3,906,395
Equipment		18,900
Grants and Fixed Charges		3,235,149
Operating Transfer Charges		1,395,685
Operating Transfer Credits		(243,749)
Total	***$***	***30,929,952***
Total Authorized Full-Time Positions 162		

DEPARTMENT OF PUBLIC SAFETY			
Salaries and Wages		$	78,228,874
Benefits			43,442,715
Training and Civic Affairs			205,206
Communication and Utilities			992,877
Materials and Supplies			1,313,047
Contractual Services			2,458,322
Equipment			1,661,783
Grants and Fixed Charges			8,741,271
Operating Transfer Charges			8,501,518
Total		***$***	***145,545,613***
Total Authorized Full-Time Positions	***729***		

REGISTER OF WILLS			
Salaries and Wages		$	1,219,161
Benefits			669,258
Training and Civic Affairs			34,950
Communication and Utilities			10,257
Materials and Supplies			10,053
Contractual Services			62,715
Equipment			2,800
Operating Transfer Charges			97,749
Total		***$***	***2,106,943***
Total Authorized Full-Time Positions	***20***		

RECORDER OF DEEDS			
Salaries and Wages		$	1,377,085
Benefits			764,405
Training and Civic Affairs			40,170
Communication and Utilities			31,892
Materials and Supplies			12,398
Contractual Services			82,718
Equipment			6,150
Grants and Fixed Charges			18,350
Operating Transfer Charges			172,975
Total		$	***2,506,143***
Total Authorized Full-Time Positions	***23***		
SHERIFF			
Salaries and Wages		$	1,482,722
Benefits			835,738
Training and Civic Affairs			29,452
Communication and Utilities			12,261
Materials and Supplies			21,259
Contractual Services			55,999
Equipment			5,000
Operating Transfer Charges			150,197
Total		***$***	***2,592,628***
Total Authorized Full-Time Positions	***21***		
CLERK OF THE PEACE			
Salaries and Wages		$	538,617
Benefits			303,592
Training and Civic Affairs			9,600
Communication and Utilities			3,586
Materials and Supplies			8,754
Contractual Services			18,268
Equipment Replacement			0
Operating Transfer Charges			35,085
Total		***$***	***917,502***
Total Authorized Full-Time Positions	***7***		
DEBT SERVICE			
Debt Service		$	47,892,496
Total		***$***	***47,892,496***
Total Authorized Full-Time Positions			

ETHICS COMMISSION			
Salaries and Wages		$	44,477
Benefits			4,092
Training and Civic Affairs			10,500
Communication and Utilities			1,745
Materials and Supplies			2,450
Contractual Services			235,747
Equipment			500
Operating Transfer Charges			6,796
Total		***$***	***306,307***
Total Authorized Full-Time Positions	***0***		
COUNCIL CONTINGENCY			
Contingency		$	250,000
Total		***$***	***250,000***
Total Authorized Full-Time Positions			
EXECUTIVE CONTINGENCY			
Contingency		$	600,000
Total		***$***	***600,000***
Total Authorized Full-Time Positions			
PERSONNEL CONTINGENCY			
Contingency		$	455,000
Total		***$***	***455,000***
Total Authorized Full-Time Positions			
BENEFITS CONTINGENCY			
Contingency		$	2,250,000
Total		***$***	***2,250,000***
Total Authorized Full-Time Positions			
ATTRITION CONTINGENCY			
Personal Services - Salaries and Wages		$	(6,107,378)
Personal Services - Employee Benefits		$	(3,442,422)
Total		***$***	***(9,549,800)***
Total Authorized Full-Time Positions			
ONE-TIME CONTINGENCY			
Contingency		$	1,144,825
Total		***$***	***1,144,825***

NEW CASTLE COUNTY		
Salaries and Wages	$	147,152,572
Benefits		80,219,937
Training and Civic Affairs		762,125
Communication and Utilities		38,593,768
Materials and Supplies		8,313,529
Contractual Services		27,552,603
Equipment		2,574,206
Grants and Fixed Charges		17,789,368
Debt Service		47,892,496
Land and Structures		35,000
Contingency		4,754,825
Operating Transfer Charges		17,777,380
Operating Transfer Credits		(22,164,223)
Sub-Total New Castle County	***$***	**371,253,586**
Total Authorized Full-Time Positions 1,684		

RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF JUNE 30, 2025	
Tax Stabilization Reserve Account	67,418,321
Sewer Rate Stabilization Reserve Account	8,944,781
General Fund Budget Reserve Account	45,312,006
Sewer Fund Budget Reserve Account	18,734,142
Total Reserves:	**140,409,250**

EXHIBIT "B"

OPERATING BUDGET COMPONENTS
FISCAL YEAR 2026

General Operating Budget	$	115,225,744
Local Service Function Budget		147,879,904
Sewer Fund		95,414,717
Street Light Fund		8,603,802
Crossing Guard Fund		4,129,419
Recommended Operating Budget	**$**	**371,253,586**

Prime Sponsor(s): Mr. Cartier, Mr. Caneco, Mr. Toole
Requested by: Administration/Finance
Date of introduction: May 13, 2025

ORDINANCE NO. 25-053

AMEND THE FY2026 APPROVED OPERATING BUDGET: APPROPRIATE $3,000,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT FOR A ONE-TIME FIRE SERVICE CONTINGENCY

WHEREAS, New Castle County wishes to provide a one-time Fire Service contingency in the amount of $3,000,000 to assist all eligible New Castle County fire companies with full-time employee salary and benefit costs; and

WHEREAS, distribution of the funding to each fire company will be based off required documentation submitted to New Castle County from each fire company through the Fire and Ambulance Advisory Board (FAAB); and

WHEREAS, the FAAB will compile the individual fire companies' employee totals with verification of employment as of June 1, 2025 due to New Castle County by June 15, 2025 with disbursement in July 2025; and

WHEREAS, funding would only be provided to those fire companies with full-time employees performing fire/rescue/emergency medical service functions and have provided the required documentation by the required deadlines; and

WHEREAS, fire companies that do not employ full-time employees as of the reporting date shall receive funding equivalent to half the amount allocated for each full-time employee. This funding will be available for up to four (4) part-time employees performing fire, rescue, or emergency medical service functions, provided that all required documentation is submitted by the established deadlines; and

WHEREAS, required documentation will include payroll and benefit records as well as a current audit of annual financial statements; and

WHEREAS, the revenue measures heretofore adopted by the County Council, are, in the opinion of the County Executive, estimated to yield sums at least sufficient to balance the proposed expenditures as set forth in the Approved Annual Operating Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS: (10/13ths of all the members elected to the County Council concurring therein):

Section 1. The Annual Operating Budget for the fiscal year beginning July 1, 2025, is hereby amended by deleting the material stricken and adding the material underscored on the attached "Exhibit A."

Section 2. The foregoing amendment shall be considered a part of the Annual Operating Budget for the fiscal year beginning July 1, 2025, and shall be effective retroactively as though incorporated initially in the Annual Operating Budget.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Section 4. The effective date for the provisions in this Ordinance shall be July 1, 2025.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, amends the FY2026 Recommended Operating Budget by appropriating $3,000,000 from the General Fund Tax Stabilization Reserve Account to a one-time Fire Service contingency to assist all eligible New Castle County fire companies with full-time employee salary and benefit costs.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2026 Recommended Operating Budget by appropriating $3,000,000 from the General Fund Tax Stabilization Reserve Account to a one-time Fire Service contingency.

The revised FY2026 Approved Operating Budget will be $374,253,586. The General Fund Tax Stabilization Reserve anticipated balance as of June 30, 2025 (unaudited) upon passage of this Ordinance will be $64,418,321.

Acknowledged by the Chief Financial Officer May 1, 2025.

COUNTY COUNCIL			
Salaries and Wages		$	2,708,793
Benefits			1,525,869
Training and Civic Affairs			67,388
Communication and Utilities			15,854
Materials and Supplies			60,772
Contractual Services			255,947
Equipment			1,600
Grants and Fixed Charges			439,991
Operating Transfer Charges			195,519
Total		***$***	***5,271,733***
Total Authorized Full-Time Positions	***35***		
COUNTY EXECUTIVE			
Salaries and Wages		$	2,305,318
Benefits			1,293,169
Training and Civic Affairs			41,904
Communication and Utilities			18,850
Materials and Supplies			22,236
Contractual Services			248,565
Equipment			1,000
Grants and Fixed Charges			43,000
Contingency			55,000
Operating Transfer Charges			112,454
Total		***$***	***4,141,496***
Total Authorized Full-Time Positions	***17***		
DEPARTMENT OF ADMINISTRATION			
Salaries and Wages		$	14,072,608
Benefits			7,834,901
Training and Civic Affairs			191,975
Communication and Utilities			8,380,342
Materials and Supplies			163,673
Contractual Services			7,621,531
Equipment			322,900
Grants and Fixed Charges			4,005,350
Operating Transfer Charges			1,197,550
Operating Transfer Credits			(14,044,103)
Total		***$***	***29,746,727***
Total Authorized Full-Time Positions	***168***		

DEPARTMENT OF PUBLIC WORKS		
Salaries and Wages	$	28,756,814
Benefits		16,093,269
Training and Civic Affairs		45,445
Communication and Utilities		27,456,675
Materials and Supplies		4,963,121
Contractual Services		11,073,787
Equipment		498,333
Grants and Fixed Charges		1,249,757
Land and Structures		35,000
Operating Transfer Charges		4,840,573
Operating Transfer Credits		(7,876,371)
Total	***$***	***87,136,403***
Total Authorized Full-Time Positions 389		

DEPARTMENT OF LAND USE		
Salaries and Wages	$	8,986,033
Benefits		5,031,240
Training and Civic Affairs		66,975
Communication and Utilities		103,015
Materials and Supplies		106,727
Contractual Services		1,532,609
Equipment		55,240
Grants and Fixed Charges		56,500
Operating Transfer Charges		1,071,279
Total	***$***	***17,009,618***
Total Authorized Full-Time Positions 113		

DEPARTMENT OF COMMUNITY SERVICES		
Salaries and Wages	$	13,539,448
Benefits		5,864,111
Training and Civic Affairs		18,560
Communication and Utilities		1,566,414
Materials and Supplies		1,629,039
Contractual Services		3,906,395
Equipment		18,900
Grants and Fixed Charges		3,235,149
Operating Transfer Charges		1,395,685
Operating Transfer Credits		(243,749)
Total	***$***	***30,929,952***
Total Authorized Full-Time Positions 162		

DEPARTMENT OF PUBLIC SAFETY			
Salaries and Wages		$	78,228,874
Benefits			43,442,715
Training and Civic Affairs			205,206
Communication and Utilities			992,877
Materials and Supplies			1,313,047
Contractual Services			2,458,322
Equipment			1,661,783
Grants and Fixed Charges			8,741,271
Operating Transfer Charges			8,501,518
Total		***$***	***145,545,613***
Total Authorized Full-Time Positions	***729***		

REGISTER OF WILLS			
Salaries and Wages		$	1,219,161
Benefits			669,258
Training and Civic Affairs			34,950
Communication and Utilities			10,257
Materials and Supplies			10,053
Contractual Services			62,715
Equipment			2,800
Operating Transfer Charges			97,749
Total		***$***	***2,106,943***
Total Authorized Full-Time Positions	***20***		

RECORDER OF DEEDS			
Salaries and Wages		$	1,377,085
Benefits			764,405
Training and Civic Affairs			40,170
Communication and Utilities			31,892
Materials and Supplies			12,398
Contractual Services			82,718
Equipment			6,150
Grants and Fixed Charges			18,350
Operating Transfer Charges			172,975
Total		$	***2,506,143***
Total Authorized Full-Time Positions	***23***		
SHERIFF			
Salaries and Wages		$	1,482,722
Benefits			835,738
Training and Civic Affairs			29,452
Communication and Utilities			12,261
Materials and Supplies			21,259
Contractual Services			55,999
Equipment			5,000
Operating Transfer Charges			150,197
Total		***$***	***2,592,628***
Total Authorized Full-Time Positions	***21***		
CLERK OF THE PEACE			
Salaries and Wages		$	538,617
Benefits			303,592
Training and Civic Affairs			9,600
Communication and Utilities			3,586
Materials and Supplies			8,754
Contractual Services			18,268
Equipment Replacement			0
Operating Transfer Charges			35,085
Total		***$***	***917,502***
Total Authorized Full-Time Positions	***7***		
DEBT SERVICE			
Debt Service		$	47,892,496
Total		***$***	***47,892,496***
Total Authorized Full-Time Positions			

ETHICS COMMISSION			
Salaries and Wages		$	44,477
Benefits			4,092
Training and Civic Affairs			10,500
Communication and Utilities			1,745
Materials and Supplies			2,450
Contractual Services			235,747
Equipment			500
Operating Transfer Charges			6,796
Total		***$***	***306,307***
Total Authorized Full-Time Positions	***0***		
COUNCIL CONTINGENCY			
Contingency		$	250,000
Total		***$***	***250,000***
Total Authorized Full-Time Positions			
EXECUTIVE CONTINGENCY			
Contingency		$	600,000
Total		***$***	***600,000***
Total Authorized Full-Time Positions			
PERSONNEL CONTINGENCY			
Contingency		$	455,000
Total		***$***	***455,000***
Total Authorized Full-Time Positions			
BENEFITS CONTINGENCY			
Contingency		$	2,250,000
Total		***$***	***2,250,000***
Total Authorized Full-Time Positions			
ATTRITION CONTINGENCY			
Personal Services - Salaries and Wages		$	(6,107,378)
Personal Services - Employee Benefits		$	(3,442,422)
Total		***$***	***(9,549,800)***
Total Authorized Full-Time Positions			
ONE-TIME CONTINGENCY			
Contingency	~~1,144,825~~	$	4,144,825
Total	***~~1,144,825~~***	***$***	***4,144,825***

NEW CASTLE COUNTY			
Salaries and Wages		$	147,152,572
Benefits			80,219,937
Training and Civic Affairs			762,125
Communication and Utilities			38,593,768
Materials and Supplies			8,313,529
Contractual Services			27,552,603
Equipment			2,574,206
Grants and Fixed Charges			17,789,368
Debt Service			47,892,496
Land and Structures			35,000
Contingency	~~4,754,825~~		7,754,825
Operating Transfer Charges			17,777,380
Operating Transfer Credits			(22,164,223)
Sub-Total New Castle County	***~~371,253,586~~***	***$***	**374,253,586**
Total Authorized Full-Time Positions	***1,684***		

RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF JUNE 30, 2025		
Tax Stabilization Reserve Account	~~67,418,321~~	64,418,321
Sewer Rate Stabilization Reserve Account		8,944,781
General Fund Budget Reserve Account		45,312,006
Sewer Fund Budget Reserve Account		18,734,142
Total Reserves:	***~~140,409,250~~***	**137,409,250**

Prime Sponsor(s): Mr. Smiley, Mr. Cartier
Requested by: Recorder of Deeds
Date of introduction: May 13, 2025

ORDINANCE NO. 25-054

AMEND THE FY2025 APPROVED OPERATING BUDGET: APPROPRIATE FUNDING FROM THE RECORDER OF DEEDS TECHNOLOGY FEE ACCOUNT TO THE OFFICE OF THE RECORDER OF DEEDS TO UPDATE INFORMATION VIDEOS ON THE NEW CASTLE COUNTY WEBSITE

WHEREAS, this Ordinance will amend the FY2025 Approved Operating Budget by appropriating $13,900.00 from the Recorder of Deeds Technology Fee Account to the Office of the Recorder of Deeds; and

WHEREAS, this funding is needed to cover all aspects of production and implementation related to updating informational videos on the County website that are presently over a decade old; and

WHEREAS, it is necessary to keep these videos up to date so that they accurately represent the Recorder of Deeds role and services to New Castle County residents and to ensure they are Web Content Accessibility Guideline (WCAG) compliant; and

WHEREAS, the revenue measures heretofore adopted by the County Council, are, in the opinion of the County Executive, estimated to yield sums at least sufficient to balance the proposed expenditures as set forth in the Approved Annual Operating Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Annual Operating Budget for the fiscal year beginning July 1, 2024, is hereby amended by deleting the material stricken and adding the material underscored on the attached “Exhibit A.”

Section 2. The foregoing amendment shall be considered a part of the Annual Operating Budget for the fiscal year beginning July 1, 2024, and shall be effective retroactively as though incorporated initially in the Annual Operating Budget.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, amends the FY2025 Approved Operating Budget by appropriating $13,900.00 from the Recorder of Deeds Technology Fee Account to the Office of the Recorder of Deeds. These funds are needed to cover all aspects of production and implementation related to updating informational videos on the County website that are presently over a decade old.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2025 Approved Operating Budget by appropriating $13,900.00 from the Recorder of Deeds Technology Fee Account to the Office of the Recorder of Deeds in the Contractual Service Budget Line Item.

The revised FY2025 Approved Operating Budget will be $355,657,620. There will be no fiscal impact to FY2026 and FY2027 as this is a one-time cost.

The balance in the Recorder of Deeds Technology Fee Account after this appropriation will be $233,251.88.

Acknowledged by the Chief Financial Officer April 29, 2025.

COUNTY COUNCIL			
Salaries and Wages		$	2,552,351
Benefits			1,493,866
Training and Civic Affairs			90,516
Communication and Utilities			18,458
Materials and Supplies			53,455
Contractual Services			255,088
Equipment			14,580
Grants and Fixed Charges			336,773
Operating Transfer Charges			175,627
Total		***$***	***4,990,714***
Total Authorized Full-Time Positions	***35***		

COUNTY EXECUTIVE			
Salaries and Wages		$	2,033,684
Benefits			1,190,296
Training and Civic Affairs			39,312
Communication and Utilities			20,737
Materials and Supplies			18,886
Contractual Services			347,638
Equipment			7,223
Grants and Fixed Charges			638,000
Contingency			1,707
Operating Transfer Charges			105,264
Total		***$***	***4,402,747***
Total Authorized Full-Time Positions	***17***		

DEPARTMENT OF ADMINISTRATION

Salaries and Wages	$	12,966,061
Benefits		7,506,461
Training and Civic Affairs		138,150
Communication and Utilities		8,288,620
Materials and Supplies		167,272
Contractual Services		7,820,325
Equipment		479,126
Grants and Fixed Charges		3,932,350
Operating Transfer Charges		1,143,324
Operating Transfer Credits		(12,812,422)
Total	***$***	***29,629,267***
Total Authorized Full-Time Positions 168		

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	$	27,135,440
Benefits		15,765,968
Training and Civic Affairs		45,445
Communication and Utilities		26,468,271
Materials and Supplies		4,924,279
Contractual Services		10,840,289
Equipment		508,481
Grants and Fixed Charges		1,193,025
Land and Structures		54,700
Operating Transfer Charges		4,574,405
Operating Transfer Credits		(7,722,122)
Total	***$***	***83,788,181***
Total Authorized Full-Time Positions 389		

DEPARTMENT OF LAND USE		
Salaries and Wages	$	8,156,971
Benefits		4,742,077
Training and Civic Affairs		66,975
Communication and Utilities		111,242
Materials and Supplies		102,227
Contractual Services		1,443,109
Equipment		54,240
Grants and Fixed Charges		56,500
Operating Transfer Charges		1,061,595
Total	***$***	***15,794,936***
Total Authorized Full-Time Positions 112		

DEPARTMENT OF COMMUNITY SERVICES		
Salaries and Wages	$	12,664,348
Benefits		5,579,947
Training and Civic Affairs		25,611
Communication and Utilities		1,463,626
Materials and Supplies		1,579,339
Contractual Services		3,872,003
Equipment		33,974
Grants and Fixed Charges		3,251,065
Operating Transfer Charges		1,173,995
Operating Transfer Credits		(225,977)
Total	***$***	***29,417,931***
Total Authorized Full-Time Positions 162		

DEPARTMENT OF PUBLIC SAFETY				
Salaries and Wages			$	77,334,401
Benefits				42,955,735
Training and Civic Affairs				201,493
Communication and Utilities				1,013,736
Materials and Supplies				1,480,626
Contractual Services				2,135,017
Equipment				1,750,283
Grants and Fixed Charges				8,345,222
Operating Transfer Charges				7,843,655
Intragovernmental Service Credits				
Total			***$***	***143,060,168***
Total Authorized Full-Time Positions	***727***			
REGISTER OF WILLS				
Salaries and Wages			$	1,159,211
Benefits				660,186
Training and Civic Affairs				34,950
Communication and Utilities				12,209
Materials and Supplies				10,053
Contractual Services				62,715
Equipment				2,800
Operating Transfer Charges				82,214
Total			***$***	***2,024,338***
Total Authorized Full-Time Positions	***20***			
RECORDER OF DEEDS				
Salaries and Wages			$	1,256,525
Benefits				723,402
Training and Civic Affairs				40,170
Communication and Utilities				29,829
Materials and Supplies				10,573
Contractual Services		~~84,578~~		98,478
Equipment				9,975
Grants and Fixed Charges				18,350
Operating Transfer Charges				162,265
Total		***~~2,335,667~~***	$	***2,349,567***
Total Authorized Full-Time Positions	***23***			

SHERIFF			
Salaries and Wages		$	1,380,772
Benefits			804,406
Training and Civic Affairs			29,452
Communication and Utilities			14,993
Materials and Supplies			21,259
Contractual Services			55,999
Equipment			5,000
Operating Transfer Charges			142,020
Total		***$***	***2,453,901***
Total Authorized Full-Time Positions	***21***		
CLERK OF THE PEACE			
Salaries and Wages		$	483,477
Benefits			282,975
Training and Civic Affairs			9,600
Communication and Utilities			5,484
Materials and Supplies			8,754
Contractual Services			18,268
Equipment Replacement			6,000
Operating Transfer Charges			30,824
Total		***$***	***845,382***
Total Authorized Full-Time Positions	***7***		
DEBT SERVICE			
Debt Service		$	45,578,427
Total		***$***	***45,578,427***
Total Authorized Full-Time Positions			

ETHICS COMMISSION			
Salaries and Wages		$	40,200
Benefits			4,181
Training and Civic Affairs			10,500
Communication and Utilities			1,898
Materials and Supplies			2,450
Contractual Services			235,747
Equipment			500
Operating Transfer Charges			6,360
Total		***$***	***301,836***
Total Authorized Full-Time Positions	***0***		
COUNCIL CONTINGENCY			
Contingency		$	207,673
Total		***$***	***207,673***
Total Authorized Full-Time Positions			
EXECUTIVE CONTINGENCY			
Contingency		$	0
Total		***$***	***0***
Total Authorized Full-Time Positions			
PERSONNEL CONTINGENCY			
Contingency		$	455,000
Total		***$***	***455,000***
Total Authorized Full-Time Positions			
ATTRITION CONTINGENCY			
Personal Services - Salaries and Wages		$	(6,164,693)
Personal Services - Employee Benefits		$	(3,608,135)
Total		***$***	***(9,772,828)***
Total Authorized Full-Time Positions			

ONE-TIME CONTINGENCY			
Contingency		$	130,380
Total		***$***	***130,380***
NEW CASTLE COUNTY			
Salaries and Wages		$	140,998,748
Benefits			78,101,365
Training and Civic Affairs			732,174
Communication and Utilities			37,449,103
Materials and Supplies			8,379,173
Contractual Services	~~27,170,776~~		27,184,676
Equipment			2,872,182
Grants and Fixed Charges			17,771,285
Debt Service			45,578,427
Land and Structures			54,700
Contingency			794,760
Operating Transfer Charges			16,501,548
Operating Transfer Credits			(20,760,521)
Sub-Total New Castle County	***~~355,643,720~~***	***$***	**355,657,620**
Total Authorized Full-Time Positions ***1,681***			
RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF APRIL 22, 2025			
Tax Stabilization Reserve Account			61,495,003
Sewer Rate Stabilization Reserve Account			5,620,512
General Fund Budget Reserve Account			45,312,006
Sewer Fund Budget Reserve Account			18,734,142
Total Reserves:			**131,161,663**

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: May 13, 2025

ORDINANCE NO. 25-055

**AMEND THE GRANTS BUDGET:
APPROPRIATE $13,853.99 IN ACTUAL PROGRAM INCOME TO THE REMEDIATING VACANCIES, MAKING PROGRESS (ReVaMP) GRANT
WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

WHEREAS, the Remediating Vacancies, Making Progress (ReVaMP) Grant was established in 2016 to provide forgivable down payment and settlement assistance to qualified homebuyers who are purchasing a vacant home in identified areas of New Castle County; and

WHEREAS, the actual program income is generated from the interest on the repayment of loans; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by deleting the material stricken and by adding the material underscored on the attached Exhibit “A.”

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate $13,853.99 in actual program income to Remediating Vacancies, Making Progress (ReVaMP) Grant. This funding will be used for housing settlements and legal fees as stipulated in the grant.

The Remediating Vacancies, Making Progress (ReVaMP) Grant was established in 2016 to provide forgivable down payment and settlement assistance to qualified homebuyers who are purchasing a vacant home in identified areas of New Castle County.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating $13,853.99 in actual program income to the Remediating Vacancies, Making Progress (ReVaMP) Grant, which is administered by the Department of Community Services, Division of Community Development and Housing.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of $13,853.99. This increase will affect FY2025 and beyond since this is a continuous program. This appropriation will increase the aggregate amount of program income to $164,853.99.

Acknowledged by the Chief Financial Officer April 30, 2025.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: Remediating Vacancies **Ordinance No.** 25-055

PROGRAM TITLE: Remediating Vacancies

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ -	$ -	$ -
County	$ 151,000.00	$ -	$ 151,000.00
Program Income	~~$ -~~	$ 13,853.99	$ 13,853.99
Other	$ -	$ -	$ -
Total	~~$ 151,000.00~~	$ 13,853.99	$ 164,853.99

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ -	$ -	$ -
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ -	$ -	$ -
Contractual Services	~~$ 5,000.00~~	$ 2,000.00	$ 7,000.00
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	~~$ 146,000.00~~	$ 11,853.99	$ 157,853.99
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	~~$ 151,000.00~~	$ 13,853.99	$ 164,853.99

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 10/15/2016

Estimated Program Completion: ongoing

The Local Match:

Found in (ORG):

Ordinance Passed:
16-092
17-067

Date Revised:
9/27/2016
6/13/2017

PROGRAM DESCRIPTION:

The Remediating Vacancies grant will be used for housing settlements and legal fees.

~~6/13/2017~~ 5/13/2025

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: May 13, 2025

ORDINANCE NO. 25-056

**AMEND THE GRANTS BUDGET:
REALIGN $317,256.47 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2024, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

WHEREAS, original allocated funding in the amount of $2,383,060.00 from the U.S. Department of Housing and Urban Development (HUD) and estimated program income in the amount of $350,000.00 was previously approved by County Council and appropriated to the Community Development Block Grant FY2024 via Ordinance 23-058; and

WHEREAS, program income in the amount of $123,169.86 and the realignment of $60,910.70 in federal funds was previously approved by County Council and appropriated and realigned within the CDBG FY2024 Grant via Ordinance 24-157; and

WHEREAS, authorization is sought for the realignment of $317,256.47 in federal funds within the CDBG FY2024 Grant for Salaries and Benefits for Program Delivery; and

WHEREAS, the Community Development Block Grant (CDBG) is funded through the U.S. Department of Housing and Urban Development (HUD) and through loan repayments from rehabilitation projects and down payment and settlement loans; and

WHEREAS, the major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehabilitate their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services; and

WHEREAS, the County Executive has determined that grants anticipated to be received from estimated program income will be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by deleting the material stricken and adding the material underscored on the attached Exhibit “A.”

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will realign $317,256.47 in federal funds within the Community Development Block Grant FY2024. The realignment of funds will be used for Salary and Benefits for Program Delivery.

The Community Development Block Grant (CDBG) is funded through HUD and through loan repayments from rehabilitation projects and down payment and settlement loans. The major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehab their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by realigning $317,256.47 in federal funds in the Community Development Block Grant FY2024.

This Ordinance, if approved, will have no fiscal impact. This realignment will affect FY2025 through FY2031, since the targeted program completion date is September 1, 2030.

Acknowledged by the Chief Financial Officer April 30, 2025.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: Community Development Block Grant FY2024 (CDBG) **Ordinance No.** 25-056

PROGRAM TITLE: Community Development Block Grant FY2024 (CDBG)

Revenue	Current	Change	Revised
Federal	$ 2,383,060.00	$ -	$ 2,383,060.00
State	$ -	$ -	$ -
County	$ -	$ -	$ -
Program Income	$ 473,169.86	$ -	$ 473,169.86
Other	$ -	$ -	$ -
Total	$ 2,856,229.86	$ -	$ 2,856,229.86

Expense	Current	Change	Revised
Salaries and Wages	~~$ 695,210.96~~	$ 200,125.19	$ 895,336.15
Benefits	~~$ 398,033.22~~	$ 117,131.28	$ 515,164.50
Training/Civic Affairs	~~$ 6,845.00~~	$ (1,950.00)	$ 4,895.00
Communication/Utilities	~~$ 21,345.72~~	$ (1,319.89)	$ 20,025.83
Materials/Supplies	~~$ 15,509.65~~	$ (2,592.76)	$ 12,916.89
Contractual Services	$ 162,296.72	$ -	$ 162,296.72
Equipment	$ 193.45	$ -	$ 193.45
Grants/Fixed Charges	~~$ 1,534,661.97~~	$ (311,393.82)	$ 1,223,268.15
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ 22,133.17	$ -	$ 22,133.17
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 2,856,229.86	$ (0.00)	$ 2,856,229.86

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023

Estimated Program Completion: 9/1/2030

The Local Match: **Found in (ORG):**

Ordinance Passed: 23-058 **Date Revised:** 6/16/2023
24-157 10/22/2024

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

~~10/22/2024~~ 5/13/2025

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: May 13, 2025

ORDINANCE NO. 25-057

**AMEND THE GRANTS BUDGET:
REALIGN $139,000.00 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2025, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

WHEREAS, original allocated funding in the amount of $2,452,724.00 from the U.S. Department of Housing and Urban Development (HUD) and estimated program income in the amount of $350,000.00 was previously approved by County Council and appropriated to the Community Development Block Grant FY2025 via Ordinance 24-096; and

WHEREAS, authorization is sought for the realignment of $139,000.00 in federal funds within the CDBG FY2025 Grant for Salaries and Benefits for Program Delivery; and

WHEREAS, the Community Development Block Grant (CDBG) is funded through the U.S. Department of Housing and Urban Development (HUD) and through loan repayments from rehabilitation projects and down payment and settlement loans; and

WHEREAS, the major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehabilitate their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services; and

WHEREAS, the County Executive has determined that grants anticipated to be received from estimated program income will be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by deleting the material stricken and adding the material underlined on the attached Exhibit “A.”

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will realign $139,000.00 in federal funds within the Community Development Block Grant FY2025 from the Down Payment and Settlement Assistance program to Salary and Benefits for Program Delivery.

The Community Development Block Grant (CDBG) is funded through HUD and through loan repayments from rehabilitation projects and down payment and settlement loans. The major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehab their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by realigning $139,000.00 in federal funds in the Community Development Block Grant FY2025.

This Ordinance, if approved, will have no fiscal impact. This realignment will affect FY2025 through FY2032, since the targeted program completion date is September 1, 2031.

Acknowledged by the Chief Financial Officer April 30, 2025.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: FY25 Community Development Block Grant **Ordinance No.** 25-057

PROGRAM TITLE: FY25 Community Development Block Grant

Revenue	Current	Change	Revised
Federal	$ 2,452,724.00	$ -	$ 2,452,724.00
State	$ -	$ -	$ -
County	$ -	$ -	$ -
Program Income	$ 350,000.00	$ -	$ 350,000.00
Other	$ -	$ -	$ -
Total	$ 2,802,724.00	$ -	$ 2,802,724.00

Expense	Current	Change	Revised
Salaries and Wages	~~$ 526,883.75~~	$ 87,681.12	$ 614,564.87
Benefits	~~$ 308,379.25~~	$ 51,318.88	$ 359,698.13
Training/Civic Affairs	$ 1,800.00	$ -	$ 1,800.00
Communication/Utilities	$ 5,550.00	$ -	$ 5,550.00
Materials/Supplies	$ 16,000.00	$ -	$ 16,000.00
Contractual Services	$ 420,903.68	$ -	$ 420,903.68
Equipment	$ 1,000.00	$ -	$ 1,000.00
Grants/Fixed Charges	~~$ 1,411,912.00~~	$ (139,000.00)	$ 1,272,912.00
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ 110,295.32	$ -	$ 110,295.32
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 2,802,724.00	$ -	$ 2,802,724.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2024

Estimated Program Completion: 9/1/2031

The Local Match:

Found in (ORG):

Ordinance Passed:
24-096

Date Revised:
6/11/2024

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

~~6/11/2024~~ 5/13/2025

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: May 13, 2025

ORDINANCE NO. 25-058

**AMEND THE GRANTS BUDGET:
APPROPRIATE FUNDING ANTICIPATED TO BE RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF LABOR, WITH FUNDS PROVIDED BY THE DELAWARE WORKFORCE INVESTMENT BOARD TO THE 2025/2026 STATE YEAR-ROUND YOUTH EMPLOYMENT GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES**

WHEREAS, the 2025/2026 State Year-Round Youth Employment Grant provides employment experiences for socially and economically disadvantaged high school youth in New Castle County that will promote responsibility, teamwork, and a good work ethic; and

WHEREAS, these funds will be used to continue the employment of approximately 30-40 high school youth with worksite partners that support their career path and/or area of interest; and

WHEREAS, these youth will work 12-15 hours per week through the 2025-2026 school year; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the State of Delaware Department of Labor, through funding provided by the Delaware Workforce Investment Board, are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material on the attached Exhibit “A,” which shall be considered underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. The provisions of this Ordinance shall become effective on August 25, 2025.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate $94,727.00 in funding anticipated to be received from the State of Delaware, Department of Labor with funds provided by the Delaware Workforce Investment Board, to the 2025/2026 State Year-Round Youth Employment Grant to be administered by the Department of Community Services, Division of Community Resources.

The 2025/2026 State Year-Round Youth Employment Grant will provide employment experiences for socially and economically disadvantaged high school youth in New Castle County that will promote responsibility, teamwork, and a good work ethic. Funds will be used for the employment of approximately 30 - 40 youths with worksite partners that support their career path and/or area of interest. This program will run through the 2025-2026 school year.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating $94,727.00 in funding anticipated to be received from the State of Delaware, Department of Labor with funds provided by the Delaware Workforce Investment Board to the 2025/2026 State Year-Round Youth Employment Grant to be administered by the Department of Community Services, Division of Community Resources.

The fiscal impact of this Ordinance, if approved, will be an anticipated increase in the authorized spending authority of the Grants Budget by $94,727.00. The anticipated increase will affect FY2026 since the estimated expiration date of this grant is June 14, 2026.

Acknowledged by the Chief Financial Officer April 29, 2025.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: 2025/2026 State Year Round Youth Employment **Ordinance No.** 25-058

PROGRAM TITLE: 2025/2026 State Year Round Youth Employment

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 94,727.00	$ -	$ 94,727.00
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 94,727.00	$ -	$ 94,727.00

Expense	Current	Change	Revised
Salaries and Wages	$ 86,746.00	$ -	$ 86,746.00
Benefits	$ 7,981.00	$ -	$ 7,981.00
Training/Civic Affairs	$ -	$ -	$ -
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ -	$ -	$ -
Contractual Services	$ -	$ -	$ -
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 94,727.00	$ -	$ 94,727.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 8/25/2025

Estimated Program Completion: 6/14/2026

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

The 2025/2026 State Year-Round Youth Employment Program will provide employment experiences for socially and economically disadvantaged high school youths in New Castle County to promote responsibility, teamwork and a good work ethic. Funds will be used to employ approximately 30-40 youths with New Castle County worksite partners. This program will run through the 2025-2026 school year.

5/13/2025

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: May 13, 2025

ORDINANCE NO. 25-059

**AMEND THE GRANTS BUDGET:
APPROPRIATE FUNDING ANTICIPATED TO BE RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF LABOR, WITH FUNDS PROVIDED BY THE DELAWARE WORKFORCE INVESTMENT BOARD TO THE 2025 STATE SUMMER YOUTH EMPLOYMENT GRANT TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES**

WHEREAS, the State Summer Youth Employment Program provides employment experiences for low-income youth in New Castle County between the ages of 14 and 21 to promote responsibility, teamwork, and a work ethic; and

WHEREAS, these funds will be used to employ approximately 100-120 youth through the summer of 2025; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the State of Delaware, Department of Labor – Division of Employment and Training, are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, County Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibit “A,” which shall be considered underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. The provisions of this Ordinance shall be effective June 16, 2025.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate $227,280.00 in funding anticipated to be received from the State of Delaware, Department of Labor, with funds provided by the Delaware Workforce Investment Board to the 2025 State Summer Youth Employment Grant to be administered by the Department of Community Services, Division of Community Resources.

The State Summer Youth Employment Program will provide employment experiences for low-income youth in the City of Wilmington between the ages of 14 and 21 that will promote responsibility, teamwork, and a good work ethic. Funds will be used to employ approximately 100-120 youths. This program will run through the summer of 2025.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating $227,280.00 in funding anticipated to be received from the State of Delaware, Department of Labor, with funds provided by the Delaware Workforce Investment Board to the 2025 State Summer Youth Employment Grant.

The fiscal impact of this Ordinance, if approved, will be an anticipated increase in the authorized spending authority of the Grants Budget by $227,280.00. The anticipated increase will affect FY2025 and FY2026, since the estimated expiration date of this grant is August 24, 2025.

Acknowledged by the Chief Financial Officer April 29, 2025.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: 2025 State Summer Youth Employment **Ordinance No.** 25-059

PROGRAM TITLE: 2025 State Summer Youth Employment

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 227,280.00	$ -	$ 227,280.00
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 227,280.00	$ -	$ 227,280.00

Expense	Current	Change	Revised
Salaries and Wages	$ 208,132.00	$ -	$ 208,132.00
Benefits	$ 19,148.00	$ -	$ 19,148.00
Training/Civic Affairs	$ -	$ -	$ -
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ -	$ -	$ -
Contractual Services	$ -	$ -	$ -
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 227,280.00	$ -	$ 227,280.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 6/16/2025

Estimated Program Completion: 8/24/2025

County Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

The 2025 State Summer Youth Employment Program will provide employment experiences for low income youth in New Castle County between the ages of 14 and 20 that will promote responsibility, teamwork and a good work ethic. Funds will be used to employ approximately 100-120 summer youth. This program will run through August 24, 2025.

5/13/2025

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: May 13, 2025

ORDINANCE NO. 25-060

**AMEND THE GRANTS BUDGET:
APPROPRIATE ADDITIONAL FEDERAL FUNDS OF $450,000 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT PASSED THROUGH FROM THE CITY OF WILMINGTON FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT TO THE LEAD BASED PAINT HAZARD REDUCTION - CITY OF WILMINGTON GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES**

WHEREAS, authorization is being sought for the appropriation of $450,000 from the City of Wilmington's Federal Community Development Block Grant to the Lead-Based Paint Hazard Reduction – City of Wilmington Grant which is administered by the Department of Community Services; and

WHEREAS, the Lead-Based Paint Hazard Reduction Programs are funded through HUD to mitigate lead-based paint in households with children under the age of six from low-income to very low-income households in New Castle County within specific zip codes; and

WHEREAS, these funds will be used for the construction costs to mitigate lead in a minimum of 20 housing units; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the U.S. Department of Housing and Urban Development (HUD) and estimated program income will be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by deleting the material bracketed and stricken and by adding the material underscored on the attached Exhibit "A."

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to July 1, 2024.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate an additional $450,000 from the U.S. Department of Housing and Urban Development passed through from the City of Wilmington Federal Community Development Block Grant to the Lead-Based Paint Hazard Reduction – City of Wilmington Grant, which is administered by the Department of Community Services. These funds will be used for the construction costs to mitigate lead in a minimum of 20 housing units for families with children under the age of six from low-income to very low-income households in New Castle County within specific zip codes.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to July 1, 2024.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating additional federal funds of $450,000 from the U.S. Department of Housing and Urban Development passed through from the City of Wilmington Federal Community Development Block Grant.

This increase will affect FY2025 and FY2026 since the estimated program completion date is December 31, 2025.

Acknowledged by the Chief Financial Officer April 29, 2025.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: Lead Based Paint Hazard Reduction - City of Wilmington 2025 **Ordinance No.** 25-060

PROGRAM TITLE: Lead Based Paint Hazard Reduction - City of Wilmington 2025

Revenue	Current	Change	Revised
Federal	$ 450,000.00	$ -	$ 450,000.00
State	$ -	$ -	$ -
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 450,000.00	$ -	$ 450,000.00

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ -	$ -	$ -
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ -	$ -	$ -
Contractual Services	$ 450,000.00	$ -	$ 450,000.00
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 450,000.00	$ -	$ 450,000.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2024

Estimated Program Completion: 12/31/2025

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

The Lead Based Paint Hazard Reduction Programs are funded from HUD to mitigate lead-based paint in households with children under the age of six. Families served are low-income to very low-income households in New Castle County within specific zip codes Most of the budget will be used for construction costs to mitigate lead in a minimum of 20 housing units. City of Wilmington has provided $450,000 in cash contribution from the Federal Community Development Block Grant.

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: May 13, 2025

ORDINANCE NO. 25-061

**AMEND THE GRANTS BUDGET:
REALIGN $141,310.49 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2022, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

WHEREAS, original allocated funding in the amount of $2,421,287.00 from the U.S. Department of Housing and Urban Development (HUD) and estimated program income in the amount of $425,000.00 was previously approved by County Council and appropriated to the Community Development Block Grant FY2022 via Ordinance 21-053; and

WHEREAS, additional funding in the amount of $36,581.00 from the U.S. Department of Housing and Urban Development (HUD) was previously approved by County Council and appropriated to the Community Development Block Grant FY2022 via Ordinance 21-086; and

WHEREAS, program income in the amount of $357,263.94 and the realignment of $383,762.59 in federal funds and $60,000 in program income funds was previously approved by County Council and appropriated and realigned within the CDBG FY2022 Grant via Ordinance 22-116; and

WHEREAS, authorization is sought for the realignment of $141,310.49 in federal funds within the CDBG FY2022 Grant for Salaries and Benefits for Program Delivery; and

WHEREAS, the Community Development Block Grant (CDBG) is funded through the U.S. Department of Housing and Urban Development (HUD) and through loan repayments from rehabilitation projects and down payment and settlement loans; and

WHEREAS, the major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehabilitate their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services; and

WHEREAS, the County Executive has determined that grants anticipated to be received from estimated program income will be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by deleting the material stricken and adding the material underscored on the attached Exhibits “A” and “B.”

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will realign $141,310.49 in federal funds within the Community Development Block Grant FY2022. The realignment of funds will be used for Salary and Benefits for Program Delivery.

The Community Development Block Grant (CDBG) is funded through HUD and through loan repayments from rehabilitation projects and down payment and settlement loans. The major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehab their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by realigning $141,310.49 in federal funds in the Community Development Block Grant FY2022.

This Ordinance, if approved, will have no fiscal impact. This realignment will affect FY2025 through FY2028, since the targeted program completion date is September 1, 2028.

Acknowledged by the Chief Financial Officer April 29, 2025.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: CDBG FY2022 **Ordinance No.** 25-061

PROGRAM TITLE: CDBG Program Delivery FY2022

Revenue	Current	Change	Revised
Federal	~~$ 1,078,618.97~~	$ 141,310.49	$ 1,219,929.46
State	$ -	$ -	$ -
County	$ -	$ -	$ -
Program Income	$ 417,263.94	$ -	$ 417,263.94
Other	$ -	$ -	$ -
Total	~~$ 1,495,882.91~~	$ 141,310.49	$ 1,637,193.40

Expense	Current	Change	Revised
Salaries and Wages	~~$ 861,171.15~~	$ 89,138.57	$ 950,309.72
Benefits	~~$ 507,923.95~~	$ 52,171.92	$ 560,095.87
Training/Civic Affairs	$ -	$ -	$ -
Communication/Utilities	$ 2,222.46	$ -	$ 2,222.46
Materials/Supplies	$ 2,330.00	$ -	$ 2,330.00
Contractual Services	$ 54,470.30	$ -	$ 54,470.30
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ 67,765.05	$ -	$ 67,765.05
Operating Transfer Credits	$ -	$ -	$ -
Total	~~$ 1,495,882.91~~	$ 141,310.49	$ 1,637,193.40

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 9/1/2028

County Match:

Found in (ORG):

Ordinance Passed:
21-053
21-086
22-116

Date Revised:
4/27/2021
7/13/2021
9/27/2022

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

~~9/27/2022~~ 5/13/2025

DEPARTMENT: Community Services **EXHIBIT:** **"B"**

GRANT TITLE: CDBG FY2022 **Ordinance No.** 25-

PROGRAM TITLE: CDBG Down Payment or Settlement Help FY22

Revenue	Current	Change	Revised
Federal	$ 174,000.00	$ (141,310.49)	$ 32,689.51
State	$ -	$ -	$ -
County	$ -	$ -	$ -
Program Income	$ 165,000.00	$ -	$ 165,000.00
Other	$ -	$ -	$ -
Total	$ 339,000.00	$ (141,310.49)	$ 197,689.51

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ -	$ -	$ -
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ -	$ -	$ -
Contractual Services	$ -	$ -	$ -
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	~~$ 339,000.00~~	$ (141,310.49)	$ 197,689.51
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	~~$ 339,000.00~~	$ (141,310.49)	$ 197,689.51

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 9/1/2028

County Match:

Found in (ORG):

Ordinance Passed:
21-053
21-086
22-116

Date Revised:
4/27/2021
7/13/2021
9/27/2022

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

~~9/27/2022~~ 5/13/2025

Prime Sponsor(s): Mr. Caneco, Ms. Kilpatrick
Mr. Carter
Co-sponsor(s): Ms. Durham
Date of introduction: May 13, 2025

ORDINANCE NO. 25-062

TO AMEND *NEW CASTLE COUNTY CODE* CHAPTER 6 ("BUILDING CODE"), ARTICLE 5 ("RESIDENTIAL CODE") RELATING TO AUTOMATIC FIRE SPRINKLER SYSTEMS

WHEREAS, New Castle County government is charged with ensuring the health, safety, and welfare of the citizens of New Castle County by administering and enforcing the regulations of the building industry; and

WHEREAS, by passage of this Ordinance, New Castle County intends to update Chapter 6 of the *New Castle County Code* consistent with the *International Residential Code, 2021 edition* regarding fire sprinklers, as amended herein, and consistent with other jurisdictions and changes in the industry; and

WHEREAS, specifically, this Ordinance amends Chapter 6 to mandate installation of fire sprinkler systems in new permanent model homes only, which will take a meaningful step in the direction of enhancing public safety, reducing property loss, and affirming, to the highest degree, New Castle County's commitment to its citizens' health and well-being, while doing so in a cost-effective manner; and

WHEREAS, fire sprinklers are estimated to account for only 1-2% of the total project cost in new construction, with some systems coming in at less than 1%; and

WHEREAS, the increasing prevalence of deadly residential fires brings into laser focus the significant threat to the lives and safety of New Castle County residents, with data showing that nearly *3,000 people die annually* in home fires across the U.S., which easily could have been prevented, as the installation of fire sprinklers in residences has proven to substantially **reduce the risk of death by more than 80%**; thus far in this year alone, at least 2 Delawareans (in Newark and Claymont) have succumbed to injuries sustained in house fires; and

WHEREAS, New Castle County lags behind many other jurisdictions including several in Delaware, namely Newark, Lewes, Milton, Seaford, and Delaware City, all of which already require residential fire sprinklers in different styles of individual housing, in addition to Los Angeles, California, Scottsdale, Arizona, Prince George's County, Maryland, the City of Atlanta, Georgia, many jurisdictions in Colorado, Palm Beach, Florida, the State of Massachusetts, and jurisdictions in Pennsylvania (including the City of Philadelphia and Bucks County), to name only a few, which have already enacted sprinkler mandates for new residential construction, including townhouses (furthermore, the safety of its citizens being so core to it, the City of Atlanta also retroactively applied its sprinkler mandate to multifamily residential dwellings), in addition to municipalities across the country which are increasingly adopting similar legislation to enhance fire safety; and

WHEREAS, the New Castle County Department of Land Use and County Council recognize that requiring fire sprinklers in new permanent model homes is a necessary and progressive step forward to mitigate fire hazards, aligning with modern safety standards, and addressing the prior delay in adopting such critical protections for our citizens; and

WHEREAS, New Castle County Council finds that the provisions of this Ordinance are rationally and reasonably related to, substantially advance, and are narrowly tailored to achieve its goal of protecting and preserving legitimate government interests, including, but not limited to, the protection and preservation of the public health, safety, prosperity, general welfare, and quality of life.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. *New Castle County Code* Chapter 6 ("Building Code"), Article 5 ("Residential Code") is hereby amended by adding the material that is underscored and deleting the material with strike throughs, as set forth below.

Chapter 6 – BUILDING CODE…
ARTICLE 5. - RESIDENTIAL CODE
Sec. 6.05.001. - Adoption of the International Residential Code.

That certain document, on file with the office of the Clerk of the County Council, being marked and designated as the International Residential Code, 2021 edition, including Appendices AE and AJ, as published by the International Code Council, be and is hereby adopted as the Residential Code of New Castle County. All the regulations, provisions, conditions, and terms of the International Residential Code, 2021 edition, and any supplements, referenced codes, and standards, are hereby referred to, adopted and made part of this Chapter, as if fully set out in this ~~legislation~~ ordinance, with the additions, insertions, deletions and changes prescribed in Section 6.05.002.

Sec. 6.05.002. Amendments to the International Residential Code.

The following sections of the International Residential Code, 2021 edition, are revised as follows. All Code references including text and lines are based on the 2021 International Residential Code, second printing: November 2021. *Note*: Although the International Residential Code does not identify sections with a "R" designation, such a designation is utilized to avoid any confusion as to which Code the amendment relates.

References to the International Fire Code, 2021 edition, as published by the International Code Council, are not specifically adopted. Provisions of the International Fire Code are addressed through the adoption of the National Fire Prevention Association (NFPA) Codes and Standards and the Delaware Fire Prevention Regulations as adopted by the Delaware State Fire Marshal's Office.
…

CHAPTER 2. DEFINITIONS

Section R202, DEFINITIONS, is amended by adding the definition "Permanent model home, as more fully defined in Section 40.03.335.B. of the *New Castle County Unified Development Code*, which is adopted herein by reference, is a permanent residential dwelling initially used for sales purposes within a subdivision."

…

CHAPTER 3. BUILDING PLANNING

…

SECTION R313 AUTOMATIC FIRE SPRINKLER SYSTEMS

Section R313 Automatic Fire Sprinkler Systems is amended by the addition of new Section R313.3 as indicated by the following underlined language.

Section R313.3, *Permanent model home automatic fire sprinkler systems.* An operative automatic fire sprinkler system shall be installed in all new permanent model homes for which a building permit is submitted on or after July 1, 2025.

Exception: An automatic fire sprinkler system shall not be required where additions or alterations are made to an existing permanent model home that does not have an automatic fire sprinkler system installed.

Section R313.3.1, Design and installation. An automatic fire sprinkler system for a permanent model home shall be designed and installed in accordance with NFPA 13D.

Section R313.3.2, Assessment. The Department of Land Use shall issue a report to County Council and the County Executive within 18 months after the effective date of this Section, reviewing variables such as the number of installation requests for fire sprinkler systems, efforts to promote sprinkler systems, costs of installation, ongoing monthly/quarterly/annual costs such as water bills and annual inspection, as well as related data which provides insight into the viability of automatic fire sprinkler systems and expansion thereof.

Section 2. This Ordinance shall take effect on July 1, 2025 after its adoption by New Castle County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* Section 1156.

Adopted by County Council of
New Castle County on:

_____

Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____

Marcus Henry
County Executive
of New Castle County

SYNOPSIS: This Ordinance, if enacted, would require the installation of an operative automatic fire sprinkler system in all new permanent model homes for which a building permit is submitted on or after July 1, 2025.

FISCAL NOTE: There is no discernible fiscal impact as a result of the enactment of this Ordinance.

Prime Sponsor(s): Ms. Williams-Johns
Date of introduction: May 13, 2025

RESOLUTION NO. 25-073

HONORING HELEN LAMBERT-PORTER, A DEDICATED MOTHER, FOR HER LIFELONG SERVICE TO HER FAMILY AND COMMUNITY

WHEREAS, mothers are the cornerstone of our families and communities, and their selfless dedication, enduring strength, and unwavering compassion form the foundation upon which future generations are built; and

WHEREAS, Helen Lambert-Porter has exemplified these values throughout her life, consistently demonstrating profound love and tireless devotion to her family, while also giving generously of her time and energy to uplift the broader community; and

WHEREAS, she has supported and nurtured her children, guided her family through life's challenges with grace and resilience, and served as a source of inspiration to neighbors, friends, and fellow community members alike; and

WHEREAS, Helen Lambert-Porter has contributed meaningfully through volunteerism, mentorship, and advocacy, embodying the true spirit of service and compassion, and leaving a lasting impact on countless lives through her kindness, wisdom, and unwavering integrity; and

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby honors and commends Helen Lambert-Porter for her lifetime of service to her family and the community and celebrates her this Mother's Day as an exemplary model of motherhood, leadership, and civic dedication.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.
FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this legislation.

Prime Sponsor(s): Ms. Williams-Johns
Date of introduction: May 13, 2025

RESOLUTION NO. 25-074

HONORING LISA FOREVER, A DEDICATED MOTHER, FOR HER LIFELONG SERVICE TO HER FAMILY AND COMMUNITY

WHEREAS, mothers are the cornerstone of our families and communities, and their selfless dedication, enduring strength, and unwavering compassion form the foundation upon which future generations are built; and

WHEREAS, Lisa Forever has exemplified these values throughout her life, consistently demonstrating profound love and tireless devotion to her family, while also giving generously of her time and energy to uplift the broader community; and

WHEREAS, she has supported and nurtured her children, guided her family through life's challenges with grace and resilience, and served as a source of inspiration to neighbors, friends, and fellow community members alike; and

WHEREAS, Lisa Forever has contributed meaningfully through volunteerism, mentorship, and advocacy, embodying the true spirit of service and compassion, and leaving a lasting impact on countless lives through her kindness, wisdom, and unwavering integrity; and

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby honors and commends Lisa Forever for her lifetime of service to her family and the community and celebrates her this Mother's Day as an exemplary model of motherhood, leadership, and civic dedication.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.
FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this legislation.

Prime Sponsor(s): Ms. Williams-Johns
Date of introduction: May 13, 2025

RESOLUTION NO. 25-075

HONORING MARIA MATOS, A DEDICATED MOTHER, FOR HER LIFELONG SERVICE TO HER FAMILY AND COMMUNITY

WHEREAS, mothers are the cornerstone of our families and communities, and their selfless dedication, enduring strength, and unwavering compassion form the foundation upon which future generations are built; and

WHEREAS, Maria Matos has exemplified these values throughout her life, consistently demonstrating profound love and tireless devotion to her family, while also giving generously of her time and energy to uplift the broader community; and

WHEREAS, she has supported and nurtured her children, guided her family through life's challenges with grace and resilience, and served as a source of inspiration to neighbors, friends, and fellow community members alike; and

WHEREAS, Maria Matos has contributed meaningfully through volunteerism, mentorship, and advocacy, embodying the true spirit of service and compassion, and leaving a lasting impact on countless lives through her kindness, wisdom, and unwavering integrity; and

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby honors and commends Maria Matos for her lifetime of service to her family and the community, and celebrates her this Mother's Day as an exemplary model of motherhood, leadership, and civic dedication.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.
FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this legislation.

Prime Sponsor(s): Ms. Williams-Johns
Date of introduction: May 13, 2025

RESOLUTION NO. 25-076

HONORING MARGARET GUY, A DEDICATED MOTHER, FOR HER LIFELONG SERVICE TO HER FAMILY AND COMMUNITY

WHEREAS, mothers are the cornerstone of our families and communities, and their selfless dedication, enduring strength, and unwavering compassion form the foundation upon which future generations are built; and

WHEREAS, Margaret Guy has exemplified these values throughout her life, consistently demonstrating profound love and tireless devotion to her family, while also giving generously of her time and energy to uplift the broader community; and

WHEREAS, she has supported and nurtured her children, guided her family through life's challenges with grace and resilience, and served as a source of inspiration to neighbors, friends, and fellow community members alike; and

WHEREAS, Margaret Guy has contributed meaningfully through volunteerism, mentorship, and advocacy, embodying the true spirit of service and compassion, and leaving a lasting impact on countless lives through her kindness, wisdom, and unwavering integrity; and

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby honors and commends Margaret Guy for her lifetime of service to her family and the community and celebrates her this Mother's Day as an exemplary model of motherhood, leadership, and civic dedication.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.
FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this legislation.

Prime Sponsor(s): Ms. Williams-Johns
Date of introduction: May 13, 2025

RESOLUTION NO. 25-077

HONORING SHELLY MAE GIBBONS, A DEDICATED MOTHER, FOR HER LIFELONG SERVICE TO HER FAMILY AND COMMUNITY

WHEREAS, mothers are the cornerstone of our families and communities, and their selfless dedication, enduring strength, and unwavering compassion form the foundation upon which future generations are built; and

WHEREAS, Shelly Mae Gibbons has exemplified these values throughout her life, consistently demonstrating profound love and tireless devotion to her family, while also giving generously of her time and energy to uplift the broader community; and

WHEREAS, she has supported and nurtured her children, guided her family through life's challenges with grace and resilience, and served as a source of inspiration to neighbors, friends, and fellow community members alike; and

WHEREAS, Shelly Mae Gibbons has contributed meaningfully through volunteerism, mentorship, and advocacy, embodying the true spirit of service and compassion, and leaving a lasting impact on countless lives through her kindness, wisdom, and unwavering integrity; and

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby honors and commends Shelly Mae Gibbons for her lifetime of service to her family and the community and celebrates her this Mother's Day as an exemplary model of motherhood, leadership, and civic dedication.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.
FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this legislation.

Prime Sponsor(s): Ms. Williams-Johns
Date of introduction: May 13, 2025

RESOLUTION NO. 25-078

REMEMBERING AND HONORING THE LIFE OF RONALD PATTON JR.

WHEREAS, Ron Patton Jr. was a beloved son, brother, and friend whose life made a meaningful impact on all who had the pleasure of knowing him; and

WHEREAS, Ron Jr. was born to Mr. Ronald Patton Sr. and Ms. Deborah Scott, whose love and guidance shaped the foundation of his character and compassion; and

WHEREAS, Ron Jr. will be remembered for his kind heart, and his quiet strength—gifts that he shared freely with those around him; and

WHEREAS, although his time with us was far too short, the legacy he leaves behind is one of love and resilience; and

WHEREAS, his memory will continue to live on in the hearts of his family, friends, and all those whose lives he touched; and

WHEREAS, it is with deep respect and sympathy that this Council expresses its heartfelt condolences to the parents of Ron Patton Jr. during this time of grief;

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby remembers and honors the life of Ronald Patton Jr. and extends its sincerest condolences to his parents, Mr. Ronald Patton Sr. and Ms. Deborah Scott, and to all who mourn his loss.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.
FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this legislation.

Prime Sponsor(s): Mr. Caneco
Co-sponsor(s): Ms. Williams-Johns
Date of introduction: May 13, 2025

RESOLUTION NO. 25-079

CONGRATULATING THE REDEEMED CHRISTIAN CHURCH OF GOD ABUNDANT LIFE CENTER, DELAWARE ON THEIR 25TH ANNIVERSARY

WHEREAS, The Redeemed Christian Church of God (RCCG) Abundant Life Center is a multi-national, multi-cultural, community-centric church established in Delaware in March 2000. Rising from humble beginnings, Abundant Life Center, now oversees several Parishes across Delaware, Maryland and West Virginia as a Provincial Headquarters. Abundant Life Center has fostered a culture of inclusivity where everyone feels valued, respected and encouraged. “Whatever anyone’s background, they can find home in Abundant Life Center”; and

WHEREAS, after 15 years of moving from one location to the other, The Abundant Life Center found its own permanent place of worship, a three-in-one building with a total of 40,000 square feet on 8 acres of land. Abundant Life Center celebrated this move, rejoicing “For now the LORD has made room for us, and we shall be fruitful in the land.” In May 2014, The Abundant Life Center was led to the property at 18-24 Blevins Drive in New Castle, DE. and finally closed on the property in June 2015; and

WHEREAS, The Abundant Life Center continues to spread love and serve their congregation, neighbors and community by addressing critical needs, offering social support, promoting charitable initiatives, inspiring hope and faith throughout New Castle County. The Abundant Life Center’s Community Food Harvest food drive feeds not only the body but also gives hope with free weekly food distribution. Their “Solomon’s Closet/ Esther’s Wardrobe Clothing Drive offers warmth, comfort and dignity to local needy families and individuals; and

WHEREAS, The Abundant Life Center’s social support programs have continued to grow and meet the needs of our community with the 2017 establishment of the Enoch Adeboye Community Center at 24 Blevins Drive, New Castle, Delaware, serving as a Day Habilitation Center for people with disabilities; and

WHEREAS, The Abundant Life Center’s successful Youth Empowerment initiative educates and equips young adults with workforce development skills, confidence and computer training, leading to positive self-development and self-actualization. In addition, Abundant Life Center’s impactful community employment programs provide individuals with resume-writing, job search assistance, and has also helped raise awareness of healthy habits and allowed access to healthcare resources and literacy with their Community Health Fair in August 2024; and

WHEREAS, The Abundant Life Center also collaborates with the Prison Fellowship Ministry serving as a distribution center of care packages for released prisoners. This partnership has advocated for a more restorative approach to justice, transforming lives and restoring human dignity for those inside and outside prison.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby congratulates and recognizes The Redeemed Christian Church of God (RCCG) Abundant Life Center on their 25 years of hope, transformation and outstanding service to the citizens of New Castle County.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.
FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this resolution.

Prime Sponsor(s): Ms. Williams-Johns
Date of introduction: May 13, 2025

RESOLUTION NO. 25-087

CELEBRATING MAY AS
MENTAL HEALTH AWARENESS MONTH

WHEREAS, May is officially recognized as Mental Health Awareness Month; and

WHEREAS, this annual observance aims to raise awareness about mental health, **reduce stigma**, and **promote the importance of mental well-being** for everyone; and

WHEREAS, mental health is a vital component of overall well-being, affecting individuals, families, communities, and society as a whole; and

WHEREAS, mental health conditions, such as anxiety, depression, and trauma, can impact anyone regardless of age, background, or socioeconomic status; and

WHEREAS, access to mental health resources, services, and support is essential for early intervention, treatment, and recovery; and

WHEREAS, Americans across the country continue to confront an ongoing mental health crisis, with increasing reports of loneliness, stress, anxiety, depression, suicidal thoughts, and substance abuse; and

WHEREAS, a recent National Survey on Drug Use and Health found that: (1) the number of American adults living with a mental illness has risen to over 59,000,000, and (2) over 13,000,000 adults had serious thoughts of suicide during the given year; and

WHEREAS, a recent Stress in America survey conducted by the American Psychological Association found that: (1) 26% of adults are so stressed that they struggle to function; (2) 47% of adults struggle to go to work or attend school because of stress; and (3) 58% of Americans between the ages of 18 and 34 feel completely overwhelmed by stress every day; and

WHEREAS, it is also important to recognize that disparities remain in access to mental health treatment for communities of color, with Asian, Native American, Hispanic, and Black individuals less likely to receive mental health care than their White counterparts; and

WHEREAS, it is similarly important to recognize that military veterans are an especially vulnerable category who succumb to self-inflicted wounds at the rate of more than 18 veterans per day; and

WHEREAS, promoting mental health awareness, reducing stigma, and fostering a culture of understanding and empathy can encourage individuals to seek help and support; and

WHEREAS, ways in which individuals can help themselves and support others include the following:

- **Prioritize Self-Care** (actively make time for activities that nurture your well-being)
- **Practice Mindfulness** (Be present in the moment and aware of your thoughts and feelings without judgment)
- **Strengthen Social Connections** (Nurture positive relationships and build a strong support system)
- **Set Healthy Boundaries** (Learn to say "no" and protect your time and energy)
- **Limit Social Media Consumption**
- **Engage in Regular Physical Activity**
- **Prioritize Sleep**
- **Seek Professional Support When Needed**
- **Practice Self-Compassion** (Treat yourself with kindness and understanding); and

WHEREAS, Mental Health Awareness Month 2025 provides an important opportunity to collectively focus on mental well-being, encourage help-seeking behaviors, and work towards creating a more supportive and understanding society for everyone.

NOW, THEREFORE BE IT RESOLVED by and for the County Council of New Castle, that New Castle County Council hereby recognizes **May as Mental Health Awareness Month** to raise awareness regarding the importance of mental health and:

1. Commits to the designation of ‘‘Mental Health Awareness Month’’ to help remove the stigma associated with mental illness;
2. declares mental health a priority;
3. recognizes that mental well-being is equally as important as physical well-being for individuals, communities, schools, businesses, and the economy in the United States;
4. applauds the coalescing of national, State, local, medical, and faith-based organizations in working to promote public awareness of mental health and providing critical information and supports to individuals and families affected by mental illness; and
5. encourages all to draw on ‘‘Mental Health Awareness Month’’ as an opportunity to promote mental well-being, ensure access to appropriate coverage and services, remove stigma, and support overall quality of life for those living with mental illness.

Adopted by County Council
of New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: This Resolution celebrates May as “Mental Health Awareness Month.”

FISCAL NOTE: There is no discernible fiscal impact as a result of passage of this Resolution.

Prime Sponsor(s): Mr. Toole, Mr. Caneco
Date of introduction: May 13, 2025

RESOLUTION NO. 25-089

RECOGNIZING NATIONAL EMERGENCY MEDICAL SERVICES WEEK MAY 18-24,2025 WITH THE THEME "WE CARE. FOR EVERYONE."

WHEREAS, May 18-24, 2025, is recognized nationally as Emergency Medical Services (EMS) Week, with the theme "We Care. For Everyone." and

WHEREAS, National EMS Week was first designated in 1974 by President Gerald Ford; and

WHEREAS, the EMS system in New Castle County includes responders from various agencies who work together to handle the emergency needs of our communities; and

WHEREAS, first responders, emergency medical technicians and paramedics stand ready to provide considerate, sympathetic, lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, the members of EMS teams, both career and volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, the New Castle County EMS continues to demonstrate its commitment to advancing pre-hospital care, as evidenced by its participation in the first Statewide Pre-Hospital Whole Blood program in the nation, a significant initiative that has already resulted in the administration of over 200 units of blood since May 2023, showcasing a substantial advancement in emergency medical services within the state; and

WHEREAS, EMS professionals make important contributions in safeguarding the health, safety and well-being of their communities, and their hard work should be fully celebrated and appreciated; and

WHEREAS, the EMS Week campaign brings the country together to honor the accomplishments of EMTs, paramedics and other critical team members, in addition to building awareness of their vital role in prehospital medical care, emergency management and community healthcare; and

WHEREAS, it is appropriate to recognize the value and the accomplishments of EMS practitioners by acknowledging National Emergency Medical Services Week.

NOW, THEREFORE, BE IT RESOLVED that County Council of New Castle County hereby recognizes May 18-24, 2025, as National Emergency Medical Services Week. We wish to extend our heartfelt thanks to the dedicated men and women of the New Castle County Emergency Medical Services Division and first responders for their outstanding commitment to the citizens of New Castle County.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.
FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this resolution.

Prime Sponsor(s): Mr. Smiley, Mr. Cartier
Requested By: Administration/Technology
Date of introduction: May 13, 2025

RESOLUTION NO. 25-080

AUTHORIZING THE EXECUTION OF ONE PURCHASE ORDER CONTRACT FOR PICTOMETRY INTERNATIONAL CORPORATION FOR RENEWAL OF AERIAL PHOTOGRAPHY SOFTWARE LICENSES FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF TECHNOLOGY AND ADMINISTRATIVE SERVICES IN THE AMOUNT OF $83,070.00

WHEREAS, *New Castle County Code* § 2.02.004 requires that all contracts involving expenditures of funds in excess of $50,000.00 in aggregate to one vendor in a fiscal year, which are not competitively bid, be approved by Resolution of County Council; and

WHEREAS, this contract for $83,070.00 procures new orthographic and oblique aerial imagery, along with associated services and licenses, for use over the next 24 months from Pictometry International Corporation; and

WHEREAS, Pictometry International Corporation provides high-resolution aerial imagery essential for the GIS department to provide accurate and effective visual aids that support a variety of critical county functions while meeting ongoing needs for updated geospatial data.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby approves the contract agreement listed on the attached Exhibit "A," entitled "New Castle County Purchase Requisition/Justification Form," as a valid contract in excess of $50,000.00 pursuant to *New Castle County Code* § 2.02.004.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed contract agreement.

Department of Administration, Technology & Administrative Services

Pictometry International Corporation	$83,070.00

FISCAL IMPACT: This Resolution authorizes the execution of one contract agreement totaling $83,070.00. Funding is included in the FY2025 Approved Operating Budget in the Department of Administration, Office of Technology and Administrative Services.

Acknowledged by the Chief Financial Officer April 30, 2025.

_____
Jill Floore
Chief Financial Officer

NEW CASTLE COUNTY
PURCHASE REQUISITION / JUSTIFICATION FORM

EXHIBIT A

Please complete all the blue highlighted fields. If the total is greater than $50,000 (Non-Bid only); or if the purchase, for this vendor, in aggregate for the fiscal year exceeds $50,000 (Non-Bid only), you must also complete items I-VI in the lower half of the form.

REQUISITIONER INFORMATION				VENDOR INFORMATION			
NAME	Kathleen Green	FISCAL YR	2025	NAME	Pictometry International		
DEPARTMENT	ADMINISTRATION_12	FUND	100 GENERAL	ADDRESS	25 Methodist Hill Drive		
ORGANIZATION	10124005 ADMIN - GIS				Rochester NY 14623		
PHONE	302 395-5257	REQ#	2025/2520646				
DELIVERY LOCATION							
SEND VENDOR PO	☐ YES ☑ NO			CONTACT NAME	Jonathan Broida		
CURRENT VENDOR	☑ YES ☐ NO			PHONE	804 822-5288	EXT	
VENDOR #	102216			EMAIL	jonathan.broida@eagleview.com	FAX #	

ITEM#	QTY	DESCRIPTION	UNIT PRICE	TOTAL	OBJ LEVEL	GRANT or PROJECT #/ DETAIL / LOCATION
	1	Existing Imagery	75,570.00	$75,570.00	56108	
	1	Pictometry Connect	7,500.00	$7,500.00	56108	
				$0.00		
				$0.00		
				$0.00		
				$0.00		
				$0.00		
				$0.00		
			TOTAL	$83,070.00		

ADDITIONAL NOTES

PURCHASES > $50,000 (Non-Bid) OR IF THE FY AGGREGATE FOR THIS VENDOR > $50,000 (Non-Bid), PLEASE COMPLETE THE SECTION BELOW.

I. What is the purpose of the requisition or advice of change?

The purpose of this requisition is to procure new orthographic and oblique aerial imagery, along with associated services and licenses, for use over the next 24 months. The imagery and services will be obtained at a discounted rate, made possible due to the state's prior purchase of a similar base product by the Department of Homeland Security through a contracting company for the State 911 Office. This discount ensures cost savings for the project while meeting ongoing needs for updated geospatial data.

II. Why is it needed?

Up-to-date, high-resolution aerial imagery is essential for the GIS department to provide accurate and effective visual aids that support a variety of critical county functions. This includes, but is not limited to, Land Use and Land Cover visualization, Property Assessment, and Public Safety initiatives. The imagery helps in making informed decisions and improving operational efficiency.

III. What will the impact (cost) be to New Castle County if the requisition or advice of change is not processed?

If the requisition is not processed, the county will miss out on obtaining updated imagery at a discounted rate. Without a valid Pictometry license, GIS applications integrated with county systems will lose access to necessary imagery, relying instead on outdated data from 2023. We may need to purchase imagery at full market price, leading to higher costs and delays as GIS systems are reconfigured. Access to historical imagery through Eagleview's services could also be temporarily lost, and staff may need retraining to use new platforms, disrupting workflow.

IV. IS THIS A SOLE SOURCE CONTRACT?	☐ YES	☑ NO		
V. IS THIS A PASS THROUGH GRANT?	☐ YES	☑ NO	**IF YES, AGENCY**	
VI. OTHER, PLEASE EXPLAIN				

SIGNATURE	Kathleen Green	**DATE**	4/11/2025

Prime Sponsor(s): Mr. Smiley, Mr. Cartier
Requested by: Administration/Finance
Date of introduction: May 13, 2025

RESOLUTION NO. 25-081

TO SET NEW CASTLE COUNTY'S FISCAL YEAR 2026 CONTRIBUTION RATE FOR THE COUNTY'S PENSION PLANS

WHEREAS, *New Castle County Code* Section 26.04.603 ("Actuarial valuations and appropriations") requires that the actuary appointed by the Employees' Retirement System Board of Trustees (hereinafter "Board") determine the normal cost of the Plan required to meet the actuarial cost of current service and the total unfunded accrued liability of the various County pension programs established by *New Castle County Code* Article 4 ("Pensions"); and

WHEREAS, the County's contribution to fund the various County pension programs for each fiscal year shall be a percentage of covered payroll approved by the Board and by resolution of County Council; such contributions shall be determined by sound and reasonable actuarial practices and based on the most recent actuarial valuation pursuant to Section 26.04.603; and

WHEREAS, specifically, the recommendation for the four primary County pension plans is 33.94% of covered payroll and $107,031 for the School crossing guards' pension plan, for a total contribution rate of 34.26%; and

WHEREAS, at its meeting on April 16, 2025, the Board voted to accept the actuary's recommendations; and

WHEREAS, in accordance with Title 11 *Delaware Code* Chapter 88 (Delaware County and Municipal Police/Firefighter Pension Plan) and *New Castle County Code* Section 26.04.501*,* the State of Delaware estimated that the County's Fiscal Year 2026 contribution for police officers in the Delaware County and Municipal Police/Firefighter Pension Plan to be 15.20% of payroll; the estimated County contribution for police officers in the Employees' retirement system is 1.86% of payroll.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby sets and authorizes the contribution for participants in the Alternate pension plan, the Employees' retirement system, the County employees' pension plan, and the County 2011 pension plan to be 33.94% of covered payroll; the School crossing guards' pension plan to be $107,031; the estimated contribution to the Delaware County and Municipal Police/Firefighter Pension Plan to be 15.20% of covered payroll; and the estimated contribution to the Employees' retirement system for Police Officers in the pension plan to be 1.86% of covered payroll for Fiscal Year 2026.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns

President of County Council
New Castle County

SYNOPSIS: This Resolution accepts the recommendation of the Employees' Retirement System Board of Trustees for the percentage of covered payroll funding of the County's primary pension plans for Fiscal Year 2026.

FISCAL NOTE: *New Castle County Code* Section 26.04.603 requires that, on the basis of reasonable actuarial assumptions and tables approved by the Board of Trustees, the actuary shall determine the normal cost of the plan required to meet the actuarial cost of current service and the total unfunded accrued liability of the various County pension programs.

This Resolution, if approved, would change the total County Pension Contribution Rate, for the four primary County pension plans and the School Crossing Guards' pension plan from 37.32% to 34.26%. The total cost to the County for all pension plan contributions, including the County's contribution to the Delaware County and Municipal Police/Firefighter Pension Plan is estimated to be $34,929,381.

The County's contributions to the following plans are as follows:

Delaware County and Municipal Police/Firefighter Pension Plan (State Pension Plan):	$7,099,912
School Crossing Guards' Pension Plan (County Pension Plan):	107,031
Employee Retirement System, Alternate Pension Plan, County Employees' Pension Plan, and County 2011 Pension Plan (County Pension Plan):	27,722,438
Total County Contribution to All Pension Plans:	**$34,929,381**

The overall pension contribution rate of 34.26% for the four primary County pension plans and the School Crossing Guards' pension plan will remain constant for Fiscal Year 2026. However, the rates provided for the Police Pension Plan may vary since the State of Delaware adjusts them accordingly.

Acknowledged by the Chief Financial Officer April 23, 2025.

Prime Sponsor(s): Mr. Smiley, Mr. Cartier
Requested by: Administration/Finance
Date of introduction: May 13, 2025

RESOLUTION NO. 25-082

APPROVING THE REFUND OF A DUPLICATE TAX PAYMENT ON TAX PARCEL NUMBER 09-018.000-30

WHEREAS, Delaware SPCA Holding, LLC Tax Parcel Number 09-018.000-30 located in Council District 1 has submitted to County Council, through the Chief Financial Officer, an affidavit requesting a refund of taxes which they believe were paid in duplicate and which total more than $20,000.00; and

WHEREAS, the Chief Financial Officer has approved the payment of said refund in the amount of $30,884.00 on the grounds that said amount was a duplicate payment; and

WHEREAS, the Chief Financial Officer shall not, without the express approval of County Council by Resolution, refund any payment as permitted in §14.03.001, received more than five (5) years prior to the date of receipt by the Office of Finance of the refund application, unless the amount of the refund is not more than twenty thousand dollars ($20,000.00), in which case the Chief Financial Officer may process it in accordance with the procedures set forth in §14.03.001; and

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County, that New Castle County Council hereby authorizes the Chief Financial Officer to refund taxes paid in duplicate in the amount of $30,884.00 to Delaware SPCA Holding, LLC.

Adopted by County Council
of New Castle County on:

_____
Monique Williams-Johns
President of County Council of
New Castle County

SYNOPSIS: This Resolution allows for the refund of a duplicate tax payment on Tax Parcel Number 09-018.000-30 totaling $30,884.00. According to *New Castle County Code* Article 3, §14.03.001.C, the Chief Financial Officer's authority to approve refunds is limited to $20,000.00 and pursuant to Article 3, §14.03.002.A, the Chief Financial Officer shall not "without the express approval of County Council by resolution, refund any payment as permitted in §14.03.001, received more than five (5) years prior to the date of receipt by the Office of Finance of the refund application, unless the amount of the refund is not more than twenty thousand dollars ($20,000.00), in which case the Chief Financial Officer may process it in accordance with the procedures set forth in §14.03.001."

FISCAL NOTE: This Resolution, if adopted, will authorize the refund of a duplicate tax payment in the amount of $30,884.00 paid in duplicate comprised of taxes.

Acknowledged by the Chief Financial Officer April 30, 2025.

Prime Sponsor(s): Mr. Carter
Requested by: Department of Land Use
Date of introduction: May 13, 2025

RESOLUTION NO. 25-083

PLAN OF THE LANDING AT WHITEHALL; ST. GEORGES HUNDRED; NORTHERLY SIDE OF LOREWOOD GROVE ROAD, 1,600 FEET WEST OF JAMISON CORNER ROAD; MAJOR LAND DEVELOPMENT PLAN THAT PROPOSES TO CONSTRUCT A RESIDENTIAL SUBDIVISION OF 65 SINGLE FAMILY DETACHED LOTS, 34 SINGLE FAMILY ATTACHED LOTS AND 150 TOWNHOUSE LOTS (249 TOTAL LOTS) USING THE HAMLET AND VILLAGE SUBDIVISION OPTION; S ZONING; APPLICATION NO. 2021-0661-S; COUNCIL DISTRICT 6

NOW, THEREFORE, BE IT RESOLVED, by and for the County Council of New Castle County that County Council hereby approves the following major land development plan, The Landing at Whitehall (Application No. 2021-0661-S) as heretofore approved by the Land Use Department, and the President of County Council is hereby authorized to endorse her approval upon the following plan.

THE LANDING AT WHITEHALL
St. Georges Hundred

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title

FISCAL IMPACT: This will have no immediately discernible fiscal impact on the county but, if the parcel is developed in accordance with this record plan, there may be one or more fiscal effects on New Castle County government including, but not limited to, an increase in the assessed value of the property with the resultant increase in taxes collectible thereon and an increased demand for County services.

Marcus A. Henry
County Executive

David M. Culver
General Manager

New Castle County Department of Land Use

TO: Council President
Members of County Council
Counsel to Council
Clerk of County Council

FROM: David M. Culver

RE: Application Number 2021-0661-S
The Landing at Whitehall
Record Major Land Development Plan

DATE: April 4, 2025

Enclosed for Council's review and consideration of approval are paper prints of the above-referenced plan. The Department has determined that this proposal complies with all applicable requirements of the New Castle County Code.

A suggested title and synopsis are attached.

cc: Marcus Henry, County Executive
Mona Parikh, Chief Administrative Officer

Plan of The Landing at Whitehall; Northerly side of Lorewood Grove Road, 1,600 feet west of Jamison Corner Road; Major Land Development Plan that proposes to construct a residential subdivision of 65 single family detached lots, 34 single family attached lots and 150 townhouse lots (249 total lots) using the hamlet and village subdivision option; S zoning; Council District 6.

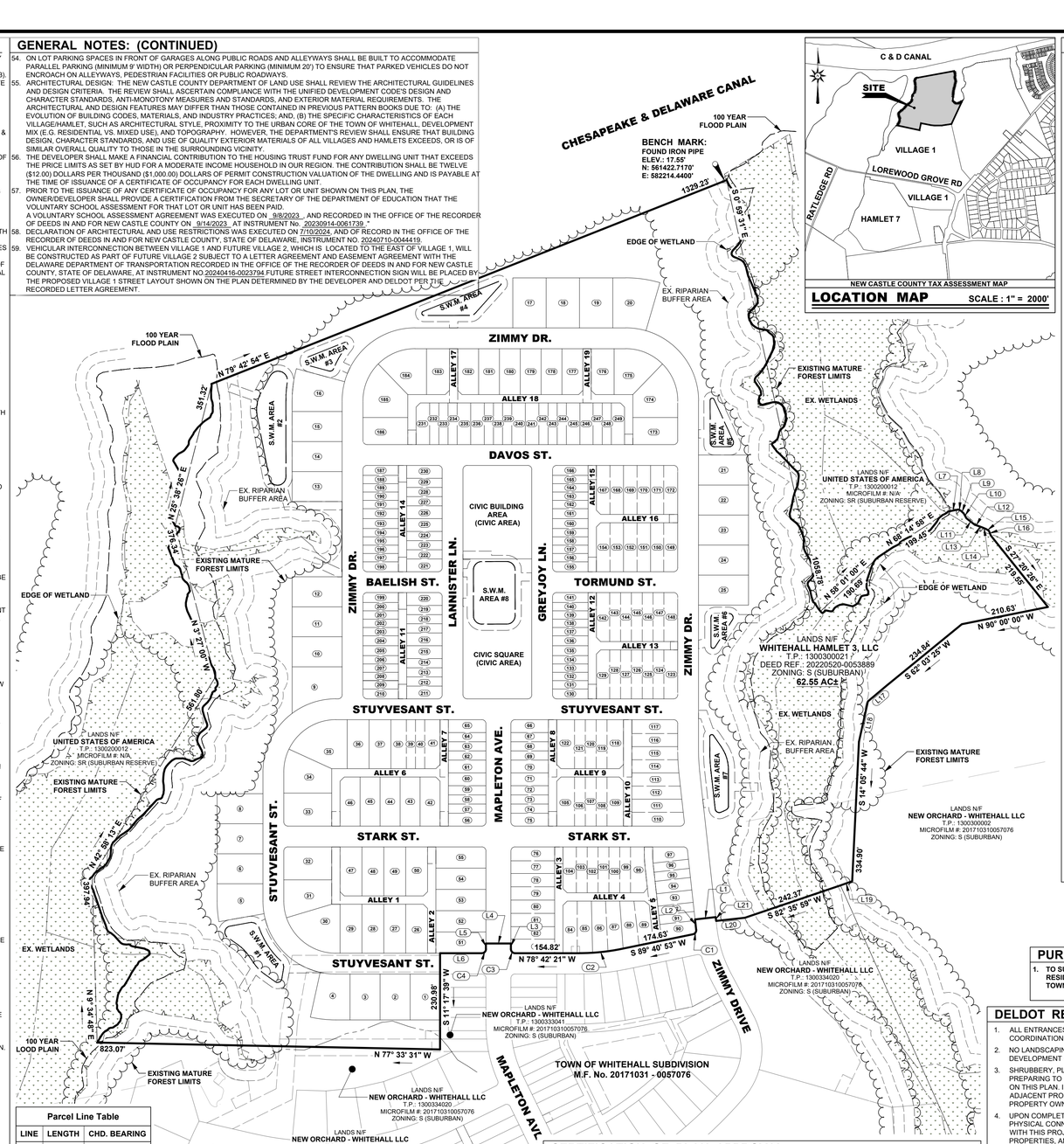
Synopsis: Same as title

GENERAL NOTES:

1. BOUNDARY AND TOPOGRAPHIC SURVEY DATA SHOWN HEREON WAS COMPILED AND CONVERTED INTO DELAWARE STATE PLANE BY VANDERMARK AND LYNCH IN JUNE 2007 AND BOUNDARY SURVEY PERFORMED BY BECKER MORGAN GROUP, IN AUGUST 2021. PROJECT VERTICAL DATUM IS BASED ON NAVD 88 AND PROJECT HORIZONTAL DATUM IS BASED ON DELAWARE STATE PLANE (NAD83).
2. THE EXISTING UTILITIES SHOWN WERE TAKEN FROM THE BEST AVAILABLE RECORDS. THE CONTRACTOR SHALL CONTACT A PRIVATE UTILITY LOCATOR TO VERIFY THEIR EXACT LOCATION PRIOR TO THE START OF ANY CONSTRUCTION. ANY DAMAGE INCURRED TO ANY UTILITIES SHALL BE REPAIRED IMMEDIATELY AT THE CONTRACTORS EXPENSE. IF THE CONTRACTOR RELIES ON THE UTILITY LOCATIONS SHOWN HEREON, HE DOES SO AT HIS OWN RISK AND WILL NOT BE ENTITLED TO ADDITIONAL COMPENSATION DUE TO TIME DELAYS FROM SAID RELIANCE.
3. FLOODPLAIN: THIS SITE DOES NOT LIE WITHIN THE 100 YEAR FLOOD PLAIN AS SHOWN ON FIRM 10003C0241L, EFFECTIVE 01/22/2020. THE SITE CONTAINS NON-DELINEATED FLOODPLAINS. THE LIMITS OF THE THESE FLOODPLAINS WAS CALCULATED BY VANDERMARK & LYNCH, INC. IN A FLOOD-STUDY DATED SEPTEMBER 22,2010. THIS PROJECT DOES NOT PROPOSE ANY DISTURBANCE TO THE FLOODPLAIN.
4. WRPA: THIS AREA OF DEVELOPMENT IS NOT LOCATED WITHIN A WATER RESOURCE PROTECTION AREA (WRPA) BASED ON REVIEW OF "MAPPING OF WATER RESOURCE PROTECTION AREAS FOR CITY OF NEWARK, CITY OF WILMINGTON, AND NEW CASTLE COUNTY, DELAWARE" MAP 2 OF 3, LAST REVISED MARCH 2022.
5. WETLANDS: A WETLAND DELINEATION WAS CONDUCTED BY WATERSHED ECO, LLC IN APRIIL 2024. NO CHANGES TO THE REGULATORY WETLAND BOUNDARIES WERE OBSERVED SINCE THE PREVIOUS DELINEATION CONDUCTED BY LANDMARK SCIENCE & ENGINEERING, INC. IN 2013. THERE ARE NO PROPOSED DISTURBANCE TO ANY DELINEATED WETLANDS OR WATERS.
6. CNA: NO PORTION OF THIS SITE CONTAINS CRITICAL NATURAL AREAS PER THE DELAWARE NATURAL HERITAGE AND PRIORITY SITES AREAS.
7. DELAWARE REGULATIONS PROHIBIT THE BURIAL OF CONSTRUCTION DEMOLITION DEBRIS, INCLUDING TREES AND STUMPS ON CONSTRUCTION SITES. ANY SOLID WASTE FOUND DURING EXCAVATION MUST BE REMOVED AND PROPERLY DISCARDED.
8. ALL HANDICAPPED PARKING DEMARCATION, STALLS, AND BUILDING ACCESSIBLE ROUTES SHALL COMPLY WITH THE "AMERICAN WITH DISABILITIES ACT".
9. ARTESIAN WATER: WATER SUPPLY IS SUBJECT TO THE APPROVAL OF THE DELAWARE STATE DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL AND THE DELAWARE DEPARTMENT OF PUBLIC HEALTH.
10. SEWER: SEWERAGE IS SUBJECT TO THE APPROVAL OF THE NEW CASTLE COUNTY DEPARTMENT OF PUBLIC WORKS. AT THE TIME OF APPROVAL OF THIS PLAN, SEWER CAPACITY EXISTED TO ACCOMMODATE THE ANTICIPATED FLOWS GENERATED BY THIS ADDITIONAL DEVELOPMENT. NEW CASTLE COUNTY HAS COMMITTED TO PROVIDE SEWER SERVICE IN ACCORDANCE WITH THE LAND DEVELOPMENT IMPROVEMENT AGREEMENT FOR THIS DEVELOPMENT. THE OWNER OF THIS PROPERTY, HIS SUCCESSORS OR ASSIGNS, SHALL BE RESPONSIBLE FOR EXTENDING SEWER SERVICE TO EACH LOT SHOWN ON OR CREATED BY THIS PLAN.
11. ALL FIRE LANES, FIRE HYDRANT AND STANDPIPE CONNECTIONS AND FIRE EXITS SHALL BE MARKED AND/OR PROTECTED IN ACCORDANCE WITH THE DELAWARE STATE FIRE PREVENTION REGULATIONS, DATED SEPTEMBER 1, 2021.
12. PROPOSED STREETS INTENDED FOR DEDICATION TO PUBLIC USE ARE TO BE CURBED AND FIVE FOOT WIDE PORTLAND CEMENT SIDEWALKS ARE TO BE PROVIDED AS SHOWN ALONG STREETS CREATED BY THIS PLAN.
13. THIS PLAN SUPERSEDES, IN PART, THE PLAN OF TOWN OF WHITEHALL LAST DATED 9/10/2014 AND RECORDED ON 12/21/2022 IN THE RECORDER OF DEEDS IN AND FOR NEW CASTLE COUNTY, STATE OF DELAWARE, INSTRUMENT No. 20221221010166636.
14. NEW CASTLE COUNTY HAS THE RIGHT OF ACCESS TO THE SITE FOR THE PURPOSES OF OPERATING, MAINTAINING, AND REPAIRING THE SANITARY SEWER LINES CONTAINED WITHIN THE SEWER EASEMENTS SHOWN ON THIS PLAN.
15. ALL PRIVATE COMMON AREAS, PRIVATE OPEN AREAS, RECREATIONAL FACILITIES, PARKING BAYS, ACCESSWAYS, PARKING AREAS, STORMWATER MANAGEMENT FACILITIES, LANDSCAPE PLANTINGS AND LANDSCAPE AREAS SHALL BE KEPT IN GOOD REPAIR AND MAINTAINED IN SAFE AND SANITARY CONDITION ACCORDING TO ARTICLE 27 OF THE NEW CASTLE COUNTY UNIFIED DEVELOPMENT CODE.
16. ALL PURCHASERS SHALL PERMIT THE DEVELOPER OR HIS ASSIGNS TEMPORARY TRESPASS UPON THE PURCHASERS LOT OR LOTS TO COMPLETE GRADING OR LANDSCAPING AS REQUIRED BY THE APPROVED PLANS FOR A PERIOD OF ONE YEAR COMMENCING WITH THE ISSUANCE OF THE CERTIFICATE OF OCCUPANCY.
17. DRAINAGE, EROSION AND SEDIMENT CONTROL, AND STORMWATER MANAGEMENT SHALL BE PROVIDED IN ACCORDANCE WITH THE NEW CASTLE NEW CASTLE COUNTY DRAINAGE CODE.
18. THE DEVELOPER SHALL PRESERVE ALL TREES ON THIS SITE EXCEPT WHERE NECESSARY TO CONSTRUCT BUILDINGS, PARKING, ACCESSWAYS, RECREATIONAL FACILITIES, UTILITIES, AND WERE SELECTIVE THINNING OF EXISTING VEGETATION IS REQUIRED. EXISTING PLANT MATERIALS DESIGNATED TO REMAIN ON THIS PLAN OR ON THE LANDSCAPE PLAN SHALL BE PRESERVED AND PROPERLY PROTECTED DURING CONSTRUCTION. IN THE CASE OF UTILITY RIGHT-OF-WAYS AND EASEMENTS, ANY DISTURBED AREAS SHALL BE REPLANTED TO ACHIEVE A RECURRENCE OF NATURAL VEGETATIVE COVER
19. UNLESS OTHERWISE SPECIFIED ON THE PLAN, SIDEWALKS SHALL BE INSTALLED IN THE LOCATIONS SHOWN ON THIS PLAN PRIOR TO THE ISSUANCE OF A CERTIFICATE OF OCCUPANCY FOR THE DWELLING (OR GROUP OF DWELLINGS FOR ATTACHED DWELLINGS) IN FRONT OF WHICH THEY ARE SHOWN. SIDEWALKS SHALL BE FIVE (5) FEET IN WIDTH AND CONSTRUCTED OF PORTLAND CEMENT CONCRETE.
20. FOR MAINTENANCE OF THE COMMON FACILITIES INCLUDING PRIVATE OPEN SPACE, PRIVATE ALLEYWAYS, STORMWATER MANAGEMENT AREAS, ETC. SHOWN ON THE PLAN, SEE THE MAINTENANCE DECLARATION DATED 7/10/2024, AND OF RECORD IN THE OFFICE OF THE RECORDER OF DEEDS IN AND FOR NEW CASTLE COUNTY, STATE OF DELAWARE, INSTRUMENT NO.20240710-0044410.
21. A 6' FOOT WIDE EASEMENT ON EACH SIDE OF EACH SIDE AND REAR LOT LINE SHOWN ON THE PLAN, AND ON EACH SIDE OF EACH SIDE AND REAR LOT LINE SUBSEQUENTLY ESTABLISHED WITHIN THE AREA SHOWN ON THIS PLAN IS HEREBY DEDICATED TO BE AVAILABLE FOR ANY UTILITY USE; PROVIDED THAT WHERE ANY LOT LINE IS ELIMINATED THE EASEMENT ALONG SAID LOT LINE BE EXTINGUISHED EXCEPT AS TO UTILITIES THEN EXISTING IN SAID EASEMENT.
22. THIS PLAN IS SUBJECT TO THE IMPACT FEE PROVISIONS OF CHAPTER 40, ARTICLE 14 OF THE NEW CASTLE COUNTY CODE, AS MAY BE AMENDED BY NEW CASTLE COUNTY COUNCIL.
23. A LANDSCAPE AND OPEN SPACE MANAGEMENT PLAN, PREPARED BY BECKER MORGAN GROUP INC., LAST DATED 08/05/2022 OR AS AMENDED AND APPROVED IN WRITING BY THE DEPARTMENT OF LAND USE, IS HEREBY CONSIDERED A PART OF THE RECORD PLAN.
24. ALL IMPROVEMENTS REQUIRED BY THIS PLAN AND THE NEW CASTLE COUNTY CODE SHALL BE SUBJECT TO THE LAND DEVELOPMENT IMPROVEMENT AGREEMENT (LDIA), AND THE PERFORMANCE GUARANTEE INCORPORATED THEREIN. THE LDIA IS RECORDED IN THE OFFICE OF THE RECORDER OF DEEDS IN AND FOR NEW CASTLE COUNTY, STATE OF DELAWARE, ON 1/14/2025, AT INSTRUMENT NO. 20250114-0002545.
25. POSTAL BOXES SHALL BE INSTALLED IN ACCORDANCE WITH THE RULES AND REGULATIONS OF THE UNITED STATES POSTAL SERVICE.
26. BASEMENTS SHALL BE ALLOWED ON ALL RESIDENTIAL LOTS PENDING FEASIBILITY STUDY.
27. THE PHASING SEQUENCE SHALL BEGIN WITH PHASE 1 BEING FIRST.
28. TRANSPORTATION: CONCURRENCY - IN ACCORDANCE WITH THE PROVISIONS OF: (A) THE INFRASTRUCTURE RECOUPMENT AGREEMENT (INSTRUMENT No. 20140930-0043547) BETWEEN DELDOT AND THE DEVELOPER; AND (B) SECTION 40.11.121C OF THE NEW CASTLE COUNTY CODE, THE DEVELOPER SHALL BE RESPONSIBLE FOR CONTRIBUTING ITS PROPORTIONATE SHARE OF IMPROVEMENT COSTS TO THE SOUTHERN NEW CASTLE COUNTY TRANSPORTATION INVESTMENT DISTRICT FUND (SNCC TID FUND) AND DEDICATE THE REQUIRED RIGHT-OF-WAY FOR THIS PROJECT. THE TRIP GENERATION BY THE PROPOSED DEVELOPMENT IS CONSISTENT WITH THE TRAFFIC ASSUMPTIONS UPON WHICH THE ROADWAY IMPROVEMENTS HAVE BEEN PLANNED FOR THE SNCC-TID AREA. AS A RESULT, NEW CASTLE COUNTY DEPARTMENT OF LAND USE, WITH INPUT FROM DELDOT, ISSUES A WAIVER OF THE REQUIREMENT FOR A TRAFFIC IMPACT STUDY (TIS).
29. ALL ENTRANCE SHALL CONFORM TO THE DELAWARE DEPARTMENT OF TRANSPORTATION'S (DELDOT'S) CURRENT DEVELOPMENT COORDINATION MANUAL AND SHALL BE SUBJECT TO THEIR APPROVAL.
30. ALL RIGHTS-OF-WAY ARE INTENDED FOR DEDICATED TO PUBLIC USE
31. SUBDIVISION STREETS CONSTRUCTED WITHIN THE LIMITS OF THE RIGHT-OF-WAY DEDICATED TO PUBLIC USE SHOWN ON THIS PLAN ARE TO BE MAINTAINED BY THE STATE OF DELAWARE FOLLOWING COMPLETION OF THE STREETS TO THE SATISFACTION OF THE STATE. THE STATE ASSUMES NO MAINTENANCE RESPONSIBILITIES WITHIN THE DEDICATED STREET RIGHT-OF-WAY UNTIL THE STREETS HAVE BEEN ACCEPTED BY THE STATE.
32. PROVISION FOR TRESPASSING BY THE DEVELOPER FOR A PERIOD OF AT LEAST ONE YEAR AFTER A LOT IS SOLD FOR PURPOSES OF COMPLETING OVERALL SITE DRAINAGE AND/OR LANDSCAPING REQUIREMENTS
33. A GEOTECHNICAL EVALUATION HAS BEEN PERFORMED TO APPROXIMATE THE SEASONAL HIGH WATER TABLE (SHWT) ELEVATIONS AND LOTS REQUIRE FURTHER EVALUATION, AS IT PERTAINS TO THEIR LOWEST PROPOSED FLOOR ELEVATION PRIOR TO THE ISSUANCE OF A BUILDING PERMIT.
34. DOCUMENT ANY CONSTRUCTION LIMITATIONS BASED ON THE GEOTECHNICAL EVALUATION IF THE SHWT ELEVATIONS PRIOR TO BUILDING PERMIT ISSUANCE. ALL STRUCTURES PROPOSED WITH LOWEST FLOOR WITHIN 3-FEET OF THE ESTIMATED SHWT SHALL BE WATERPROOFED. NO LOWEST FLOOR SHALL BE CONSTRUCTED WITHIN 2 FEET OF THE ESTIMATED SHWT.
35. THE OWNER/DEVELOPER SHALL PAY, TO NEW CASTLE COUNTY, FUNDS FOR RESIDENTIAL STORMWATER MANAGEMENT FACILITY MAINTENANCE AND INSPECTIONS PURSUANT TO SECTION 40.27.230 OF THE COUNTY CODE. THE FUNDS SHALL BE USED FOR THE COST ASSOCIATED WITH INSPECTIONS, LONG-TERM SEDIMENT CLEANOUT AND STRUCTURAL REPAIR AND RECONSTRUCTION OF STORM WATER MANAGEMENT FACILITIES. AN AMOUNT OF $ 156,500.00, AS DETERMINED BY THE DEPARTMENT OF PUBLIC WORKS, SHALL BE FUNDED UPON THE ISSUANCE OF SEVENTY-FIVE (75) PERCENT OF THE BUILDING PERMITS FOR THE LOTS IN THE SUBDIVISION, OR PHASE THEREOF. THE DEPARTMENT OF LAND USE SHALL WITHHOLD THE ISSUANCE OF ANY BUILDING PERMITS UNTIL THE DEPARTMENT OF LAND US IS FURNISHED WITH SATISFACTORY WRITTEN PROOF THAT THE FUNDS HAVE BEEN PAID TO NEW CASTLE COUNTY IN ACCORDANCE WITH THE REQUIREMENTS.
36. PURSUANT TO UDC 40.27.220, THE DEVELOPER SHALL PLACE FUNDS IN AN INTEREST BEARING ESCROW ACCOUNT EQUIVALENT TO THE COST OF MAINTAINING THE PRIVATE OPEN SPACE, PRIVATE ALLEYS, AND COMMON FACILITIES FOR A TWO (2) YEAR PERIOD. THE AMOUNT SHALL BE $ 227,528.62 SEE MAINTENANCE ESCROW CALCULATION TABLE ON SHEET 9 OF 9 FOR BREAKDOWN) AS SHOWN ON THIS PLAN OR SUBSEQUENT PLANS.
37. ALL ACTIVE RECREATION AREAS AND STRUCTURAL RECREATION FACILITIES (CLUBHOUSE, PAVILIONS, ETC.) SHALL BE COMPLETED PRIOR TO THE ISSUANCE OF FIFTY (50) PERCENT OF THE TOTAL BUILDING PERMITS WITHIN THE SUBDIVISION.
38. UNLESS OTHER DESCRIBED BY METES AND BOUNDS, OR BY MATHEMATICAL REFERENCE TO A PROPERTY LINE, A 40' WIDE PERMANENT EASEMENT , 20' ON EACH SIDE OF THE CENTERLINE OF THE PIPE, SHALL BE CREATED WHERE A SANITARY SEWER OR STORM SEWER IS DESIGNATED FOR PUBLIC USE IN UNPAVED AREAS AND IS OUTSIDE OF A DEDICATED PUBLIC ROW. A 20' WIDE PERMANENT EASEMENT, 10' ON EACH SIDE OF THE CENTERLINE OF THE PIPE, SHALL BE CREATED WHERE A SANITARY SEWER OR STORM SEWER PIPE IS DESIGNATED FOR PUBLIC USE IN A PRIVATELY MAINTAINED PAVED AREAS, SUCH AS PARKING LOTS, PRIVATE STREETS OR DRIVEWAYS. IF THE CONSTRUCTED HORIZONTAL SEWER MAIN LOCATED DEVIATES MORE THAN 2.5' FROM THE DESIGN LOCATION, THE PROJECT MAY BE SUBJECT TO A RESUBDIVISION PLAN OR PIPE LOCATION AS DETERMINED BY THE DEPARTMENT OF PUBLIC WORKS.
39. MAINTENANCE OF PRIVATE STREETS/ALLEYS SHOWN ON THE PLAN SHALL BE RESPONSIBILITY OF THE MAINTENANCE CORPORATION.
40. MAINTENANCE OF ALL STORM SEWER SYSTEM WITHIN THE PRIVATE STREETS/ALLEYS SHALL BE THE RESPONSIBILITY OF THE MAINTENANCE CORPORATION.
41. ALL PRIVATE STREETS/ALLEYS ARE TO BE CONSTRUCTED IN ACCORDANCE WITH THE MOST CURRENT DELDOT STANDARDS AND SPECIFICATIONS FOR ROADWAY DESIGN.
42. DRIVEWAY TO A PRIVATE STREET/ALLEY SHALL MEET DELDOT STANDARDS.
43. A THIRD PARTY INSPECTOR IS REQUIRED TO BE RETAINED BY OWNER TO DOCUMENT THAT ALL PRIVATE STREETS/ALLEYS MEET DELDOT CONSTRUCTION SPECIFICATIONS. THIRD PARTY INSPECTOR SHALL PREPARE AND SUBMIT A REPORT TO DEPARTMENT OF LAND USE SUMMARIZING INSPECTIONS SIGNED AND SEALED BY A PROFESSIONAL ENGINEER REGISTERED IN THE STATE OF DELAWARE.
44. ALL PRIVATE STREET/ALLEY SIGNAGE REQUIRE FOR SAFE INGRESS AND EGRESS TO A LOT SHALL BE INSTALLED PRIOR TO THE CERTIFICATE OF OCCUPANCY BEING ISSUED FOR ANY BUILDING.
45. VIDEO VERIFYING ALL STORM SEWERS ARE IN GOOD CONDITION SHALL BE SUBMITTED TO THE DEPARTMENT FOR REVIEW AND APPROVAL PRIOR TO THE ACCEPTANCE OF THE OPEN SPACE (RESIDENTIAL) OR ISSUANCE OF A CERTIFICATE OF OCCUPANCY OF BUILDINGS SERVICED BY THE STORM SEWER (MULTI-RESIDENTIAL).
46. THE DEVELOPER IS RESPONSIBLE FOR MAINTAINING THE STREETS/ALLEYS UNTIL ACCEPTANCE AT OPEN SPACE TURNOVER/RECORD COMPLIANCE INSPECTIONS.
47. PEDESTRIAN EASEMENT: IN THE EVENT THAT DELDOT CONSTRUCTS A PEDESTRIAN PATH ALONG THE SOUTHERN EDGE OF THE C&D CANAL AND PURSUES AND INTERCONNECTION INTO THE SUBDIVISION, A PERMANENT EASEMENT SHALL BE GRANTED TO DELDOT AT NO COST. A CONTRIBUTION TOWARDS CONSTRUCTION OF THE INTERCONNECTION WITHIN THE PARCEL LIMITS WILL BE PROVIDED IN PERPETUITY BY THE LEGAL OWNERS OF THE AFFECTED PARCELS.
48. THE DEVELOPER OR ITS ASSIGNS SHALL, DURING CONSTRUCTION AND BEFORE THE FIRST LOT IS SOLD, INSTALL A STREET SIGN TO PROVIDE NOTICE TO POTENTIAL PURCHASERS OF PROPERTY ALONG A PROPOSED OR PLANNED INTERCONNECTING STREET THAT SUCH INTERCONNECTION IS PLANNED OR PROPOSED.
   - 48.1. SUCH SIGNS SHALL BE A METAL DELDOT REGULATION STREET SIGN AND SHALL BE PLACED AT THE END OF THE STUB STREET IN THE RIGHT-OF-WAY.
   - 48.2. THE SIGN SHALL INDICATE "STREET CONNECTION TO FUTURE DEVELOPMENT", AS WELL AS REFERENCE "NEW CASTLE COUNTY DEPARTMENT OF LAND USE" AND THE RESPECTIVE "INSTRUMENT NUMBER" OF THE RECORDED PLAN DEPICTING THE INTERCONNECTION.
   - 48.3. FOR PROJECTS WHERE THE INTERCONNECTION STREETS IS NOT CONSTRUCTED UNTIL FUTURE PHASES, THE DEVELOPER SHALL MOVE THE SIGN AS NECESSARY (TO BE DETERMINED BY THE DEPARTMENT) TO THE END OF THE STUB STREET AS CONSTRUCTION OCCURS. THE SIGN SHALL BE REMOVED ONCE THE INTERCONNECTION IS MADE.
   - 48.4. PHOTOGRAPHIC PROOF OF INSTALLATION AND A SIGNED AFFIDAVIT MUST BE PROVIDED TO THE DEPARTMENT PRIOR TO ISSUANCE OF THE FIRST BUILDING PERMIT.
49. THE DEVELOPER AND/OR ASSIGNS SHALL OBTAIN WRITTEN ACKNOWLEDGMENT AS A PART OF ANY AGREEMENT OF SALE FROM A PROSPECTIVE HOMEBUYER AS TO AWARENESS OF THE POTENTIAL OR PLANNED STREET INTERCONNECTION.
50. THE DEVELOPER AND/OR ASSIGNS SHALL APPEND A NOTIFICATION TO EVERY NEW DEED IN EVERY NEW SUBDIVISION STATING THE NAME OF THE SUBDIVISION, THE INSTRUMENT NUMBER OF THE SUBDIVISION, AND THE NAME OF EVERY STREET IN THE SUBDIVISION FOR WHICH A FUTURE INTERCONNECTION IS PROPOSED OR PLANNED.
51. THE DEVELOPER AND/OR ASSIGNS SHALL NOTE ON THE RECORD PLAN THE PLANNED OR POTENTIAL STREET INTERCONNECTIONS AND THE AFOREMENTIONED REQUIREMENTS TO POST SIGNAGE, TO OBTAIN WRITTEN ACKNOWLEDGMENT OF NOTICE OF THE PROPOSED CONNECTOR STREET, AND THE REQUIREMENT THAT THE DEVELOPER AND/OR ITS ASSIGNS FURNISH A COPY OF THE RECORD PLAN DEPICTING THE STREET INTERCONNECTION(S) TO EVERY HOMEBUYER IN THE SUBDIVISION.
52. NO LANDSCAPING SHALL BE ALLOWED WITHIN THE RIGHT-OF-WAY UNLESS THE PLANS ARE COMPLIANT WITH SECTION 3.7 OF THE DEVELOPMENT COORDINATION MANUAL.
53. SHRUBBERY, PLANTINGS, SIGNS AND/OR OTHER VISUAL BARRIERS THAT COULD OBSTRUCT THE SIGHT DISTANCE OF A DRIVER PREPARING TO ENTER THE ROADWAY ARE PROHIBITED WITHIN THE DEFINED DEPARTURE SIGHT TRIANGLE AREA ESTABLISHED ON THIS PLAN. IF THE ESTABLISHED DEPARTURE SIGHT TRIANGLE AREA IS OUTSIDE THE RIGHT-OF-WAY OR PROJECTS ONTO AN ADJACENT PROPERTY OWNER'S LAND, A SIGHT EASEMENT SHOULD BE ESTABLISHED AND RECORDED WITH ALL AFFECTED PROPERTY OWNERS TO MAINTAIN THE RECORD SIGHT DISTANCE.

GENERAL NOTES: (CONTINUED)

54. ON LOT PARKING SPACES IN FRONT OF GARAGES ALONG PUBLIC ROADS AND ALLEYWAYS SHALL BE BUILT TO ACCOMMODATE PARALLEL PARKING (MINIMUM 9' WIDTH) OR PERPENDICULAR PARKING (MINIMUM 20') TO ENSURE THAT PARKED VEHICLES DO NOT ENCROACH ON ALLEYWAYS, PEDESTRIAN FACILITIES OR PUBLIC ROADWAYS.
55. ARCHITECTURAL DESIGN: THE NEW CASTLE COUNTY DEPARTMENT OF LAND USE SHALL REVIEW THE ARCHITECTURAL GUIDELINES AND DESIGN CRITERIA. THE REVIEW SHALL ASCERTAIN COMPLIANCE WITH THE UNIFIED DEVELOPMENT CODE'S DESIGN AND CHARACTER STANDARDS, ANTI-MONOTONY MEASURES AND STANDARDS, AND EXTERIOR MATERIAL REQUIREMENTS. THE ARCHITECTURAL AND DESIGN FEATURES MAY DIFFER THAN THOSE CONTAINED IN PREVIOUS PATTERN BOOKS DUE TO: (A) THE EVOLUTION OF BUILDING CODES, MATERIALS, AND INDUSTRY PRACTICES; AND, (B) THE SPECIFIC CHARACTERISTICS OF EACH VILLAGE/HAMLET, SUCH AS ARCHITECTURAL STYLE, PROXIMITY TO THE URBAN CORE OF THE TOWN OF WHITEHALL, DEVELOPMENT MIX (E.G. RESIDENTIAL VS. MIXED USE), AND TOPOGRAPHY. HOWEVER, THE DEPARTMENTS REVIEW SHALL ENSURE THAT BUILDING DESIGN, CHARACTER STANDARDS, AND USE OF QUALITY EXTERIOR MATERIALS OF ALL VILLAGES AND HAMLETS EXCEEDS, OR IS OF SIMILAR OVERALL QUALITY TO THOSE IN THE SURROUNDING VICINITY.
56. THE DEVELOPER SHALL MAKE A FINANCIAL CONTRIBUTION TO THE HOUSING TRUST FUND FOR ANY DWELLING UNIT THAT EXCEEDS THE PRICE LIMITS AS SET BY HUD FOR A MODERATE INCOME HOUSEHOLD IN OUR REGION. THE CONTRIBUTION SHALL BE TWELVE ($12.00) DOLLARS PER THOUSAND ($1,000.00) DOLLARS OF PERMIT CONSTRUCTION VALUATION OF THE DWELLING AND IS PAYABLE AT THE TIME OF ISSUANCE OF A CERTIFICATE OF OCCUPANCY FOR EACH DWELLING UNIT.
57. PRIOR TO THE ISSUANCE OF ANY CERTIFICATE OF OCCUPANCY FOR ANY LOT OR UNIT SHOWN ON THIS PLAN, THE OWNER/DEVELOPER SHALL PROVIDE A CERTIFICATION FROM THE SECRETARY OF THE DEPARTMENT OF EDUCATION THAT THE VOLUNTARY SCHOOL ASSESSMENT FOR EACH LOT OR UNIT HAS BEEN PAID. A VOLUNTARY SCHOOL ASSESSMENT AGREEMENT WAS EXECUTED ON 9/8/2023 , AND RECORDED IN THE OFFICE OF THE RECORDER OF DEEDS IN AND FOR NEW CASTLE COUNTY ON 9/14/2023 , AT INSTRUMENT No. 20230914-0061739 .
58. DECLARATION OF ARCHITECTURAL AND USE RESTRICTIONS WAS EXECUTED ON 7/10/2024, AND OF RECORD IN THE OFFICE OF THE RECORDER OF DEEDS IN AND FOR NEW CASTLE COUNTY, STATE OF DELAWARE, INSTRUMENT NO. 20240710-0044419.
59. VEHICULAR INTERCONNECTION BETWEEN VILLAGE 1 AND FUTURE VILLAGE 2, WHICH IS LOCATED TO THE EAST OF VILLAGE 1, WILL BE CONSTRUCTED AS PART OF FUTURE VILLAGE 2 AND SUBJECT TO A LETTER AGREEMENT AND EASEMENT AGREEMENT WITH THE DELAWARE DEPARTMENT OF TRANSPORTATION RECORDED IN THE OFFICE OF THE RECORDER OF DEEDS IN AND FOR NEW CASTLE COUNTY, STATE OF DELAWARE, AT INSTRUMENT NO.20240416-0023794.FUTURE STREET INTERCONNECTION SIGN WILL BE PLACED BY THE PROPOSED VILLAGE 2 STREET LAYOUT SHOWN ON THE PLAN DETERMINED BY THE DEVELOPER AND DELDOT PER THE RECORDED LETTER AGREEMENT.



SITE DATA

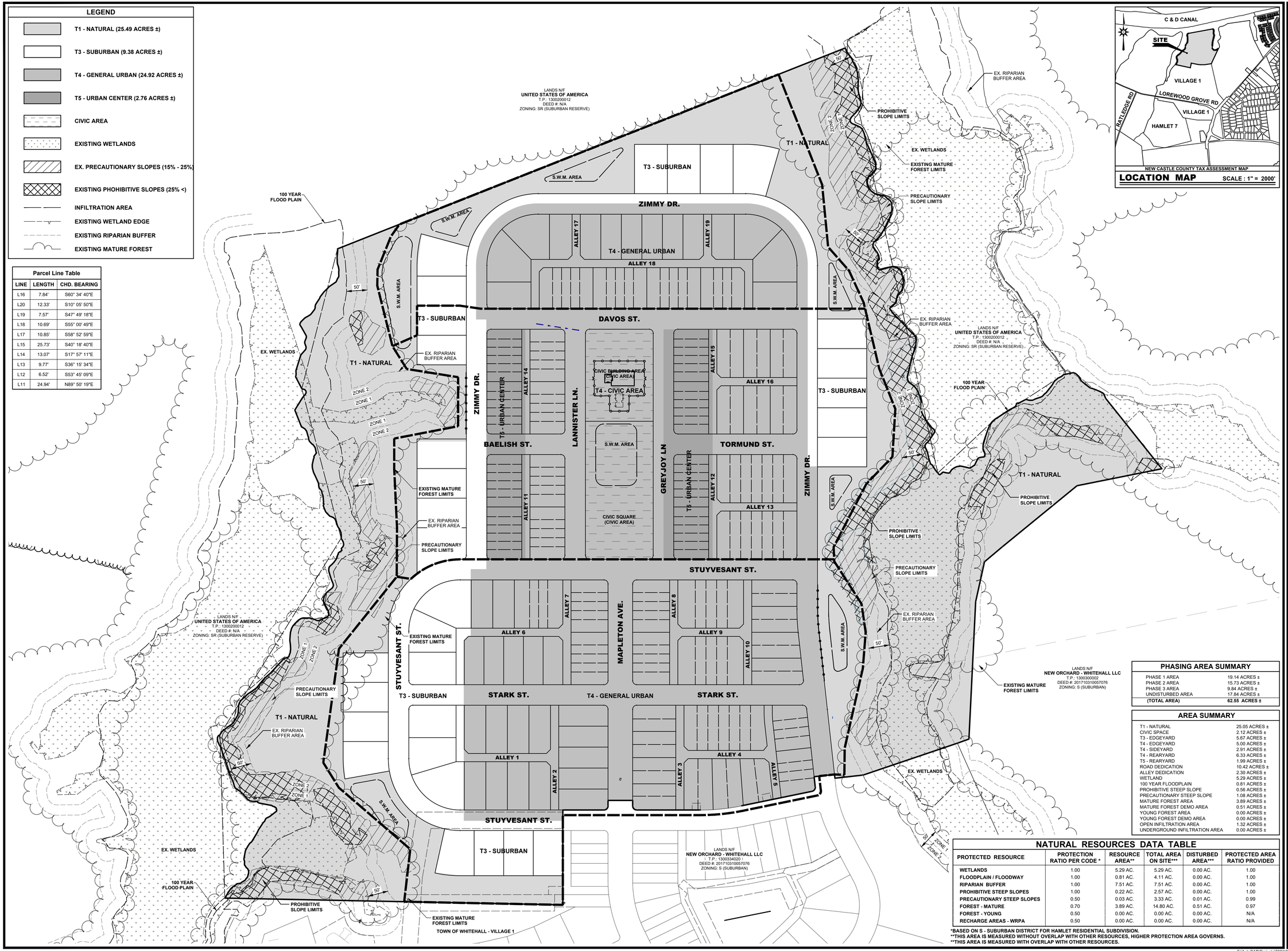
1.	OWNER OF RECORD:	WHITEHALL HAMLET 3, LLC 818 FIRST STATE BOULEVARD WILMINGTON, DE 19804 (302) 999 - 9700		
2.	ENGINEER / SURVEYOR:	BECKER MORGAN GROUP INC. THE TOWER AT STAR CAMPUS 100 DISCOVERY BOULEVARD, SUITE 102 NEWARK, DE 19713 (302) 369 - 3700		
3.	PROPERTY ADDRESS:	0 STUYVESANT ST. MIDDLETOWN, DE 19709 (UNINCORPORATED) NEW CASTLE COUNTY, DE		
4.	TAX PARCEL NUMBER:	1300300021		
5.	ZONING CLASSIFICATION:	EXISTING: S (SUBURBAN) / AGRICULTURE PROPOSED: S (SUBURBAN) / HAMLET		
6.	MICROFILM No.:	20171031005707G		
7.	PRESENT USE:	AGRICULTURE (CULTIVATED FIELD)		
8.	PROPOSED USE:	RESIDENTIAL SUBDIVISION / HAMLET DESIGN		
9.	TOTAL SITE AREA:	± 62.55 ACRES		
10.	NUMBER OF LOTS:	EXISTING: 1 PROPOSED: 252 (249 RESIDENTIAL LOTS)		
11.	LOT BREAKDOWN:	TRANSECT 3 SINGLE FAMILY DETACHED HOUSE = 31 (LOTS 1-25 & 30-35) TRANSECT 4 SINGLE FAMILY DETACHED HOUSE = 34 (LOTS 26-29, 36, 37, 42-55, & 173-186) TRANSECT 4 DUPLEX HOUSE = 34 (LOTS 76-89, 110-117, 149-154, & 167-172) TRANSECT 4 TOWNHOUSE = 102 (LOTS 38-41, 56-75, 90-109, 118-129, 142-148, & 211-249) TRANSECT 5 TOWNHOUSE = 48 (LOTS 130-141, 155-166, & 187-210) **TOTAL NUMBER = 249**	(20% PROPOSED) (20% PROPOSED) (60% PROPOSED)	
12.	COMPOSITION: (HAMLET)	T1 NATURAL ZONE T3 SUBURBAN ZONE T4 GENERAL URBAN ZONE T5 URBAN CENTER ZONE **TOTAL AREA:** TOTAL URBANIZED AREA (T3 + T4 + T5): TOTAL URBANIZED CIVIC AREA (T3 + T4 + T5):	25.45 AC ± = 40.69% (35% MIN. REQ.) 9.42 AC ± = 15.06% (10-30% MIN. REQ.) 24.92 AC ± = 39.84% (20-40% MIN. REQ.) 2.76 AC ± = 4.41% (0-5% MIN. REQ.) **62.55 AC ±** 37.10 AC ± 2.12 AC ± = 5.7% (5% MIN. REQ.)	
13.	DENSITY CALCULATIONS	T3 DENSITY PERMITTED = (6 DU'S / ACRE) = 6 * 9.42 ACRES = 56 DU'S PROPOSED = 31 DU'S / 9.42 ACRES = 3.29 DU'S/ACRE T4 DENSITY PERMITTED = (12 DU'S / ACRE) = 12 * 24.92 ACRES = 299 DU'S PROPOSED = 170 DU'S / 24.92 ACRES = 6.82 DU'S/ACRE T5 DENSITY PERMITTED = (27 DU'S / ACRE) = 27 * 2.76 ACRES = 74 DU'S PROPOSED = 48 DU'S / 2.76 ACRES = 17.39 DU'S/ACRE		
14.	PARKING CALCULATIONS:	T3 PARKING REQUIRED: 31 DU * 2.0 SPACES/DU = 62 SPACES PROVIDED: 62 SPACES T4 PARKING REQUIRED: 170 DU *

LEGEND

- T1 - NATURAL (25.49 ACRES ±)
- T3 - SUBURBAN (9.38 ACRES ±)
- T4 - GENERAL URBAN (24.92 ACRES ±)
- T5 - URBAN CENTER (2.76 ACRES ±)
- CIVIC AREA
- EXISTING WETLANDS
- EX. PRECAUTIONARY SLOPES (15% - 25%)
- EXISTING PHOHIBITIVE SLOPES (25% <)
- INFILTRATION AREA
- EXISTING WETLAND EDGE
- EXISTING RIPARIAN BUFFER
- EXISTING MATURE FOREST

Parcel Line Table

LINE	LENGTH	CHD. BEARING
L16	7.84'	S60° 34' 40"E
L20	12.33'	S10° 05' 50"E
L19	7.57'	S47° 49' 18"E
L18	10.69'	S55° 00' 49"E
L17	10.85'	S58° 52' 59"E
L15	25.73'	S40° 18' 40"E
L14	13.07'	S17° 57' 11"E
L13	9.77'	S36° 15' 34"E
L12	6.52'	S53° 45' 09"E
L11	24.94'	N89° 50' 19"E



PHASING AREA SUMMARY

PHASE 1 AREA	19.14 ACRES ±
PHASE 2 AREA	15.73 ACRES ±
PHASE 3 AREA	9.84 ACRES ±
UNDISTURBED AREA	17.84 ACRES ±
(TOTAL AREA)	**62.55 ACRES ±**

AREA SUMMARY

T1 - NATURAL	25.05 ACRES ±
CIVIC SPACE	2.12 ACRES ±
T3 - EDGEYARD	5.67 ACRES ±
T4 - EDGEYARD	5.00 ACRES ±
T4 - SIDEYARD	2.91 ACRES ±
T4 - REARYARD	6.33 ACRES ±
T5 - REARYARD	1.99 ACRES ±
ROAD DEDICATION	10.42 ACRES ±
ALLEY DEDICATION	2.30 ACRES ±
WETLAND	5.29 ACRES ±
100 YEAR FLOODPLAIN	0.81 ACRES ±
PROHIBITIVE STEEP SLOPE	0.56 ACRES ±
PRECAUTIONARY STEEP SLOPE	1.08 ACRES ±
MATURE FOREST AREA	3.89 ACRES ±
MATURE FOREST DEMO AREA	0.51 ACRES ±
YOUNG FOREST AREA	0.00 ACRES ±
YOUNG FOREST DEMO AREA	0.00 ACRES ±
OPEN INFILTRATION AREA	1.32 ACRES ±
UNDERGROUND INFILTRATION AREA	0.00 ACRES ±

NATURAL RESOURCES DATA TABLE

PROTECTED RESOURCE	PROTECTION RATIO PER CODE *	RESOURCE AREA**	TOTAL AREA ON SITE***	DISTURBED AREA***	PROTECTED AREA RATIO PROVIDED
WETLANDS	1.00	5.29 AC.	5.29 AC.	0.00 AC.	1.00
FLOODPLAIN / FLOODWAY	1.00	0.81 AC.	4.11 AC.	0.00 AC.	1.00
RIPARIAN BUFFER	1.00	7.51 AC.	7.51 AC.	0.00 AC.	1.00
PROHIBITIVE STEEP SLOPES	1.00	0.22 AC.	2.57 AC.	0.00 AC.	1.00
PRECAUTIONARY STEEP SLOPES	0.50	0.03 AC.	3.33 AC.	0.01 AC.	0.99
FOREST - MATURE	0.70	3.89 AC.	14.80 AC.	0.51 AC.	0.97
FOREST - YOUNG	0.50	0.00 AC.	0.00 AC.	0.00 AC.	N/A
RECHARGE AREAS - WRPA	0.50	0.00 AC.	0.00 AC.	0.00 AC.	N/A

*BASED ON S - SUBURBAN DISTRICT FOR HAMLET RESIDENTIAL SUBDIVISION.
**THIS AREA IS MEASURED WITHOUT OVERLAP WITH OTHER RESOURCES, HIGHER PROTECTION AREA GOVERNS.
***THIS AREA IS MEASURED WITH OVERLAP WITH OTHER RESOURCES.

BECKER MORGAN GROUP

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CHRISTOPHER D. KEE LICENSED No. 16378 PROFESSIONAL ENGINEER

PROJECT TITLE

APPLICATION No. 2021-0661-S

THE LANDING AT WHITEHALL

MAJOR SUBDIVISION PLAN

ST. GEORGES HUNDRED
801 LOREWOOD GROVE ROAD
MIDDLETOWN 19709
NEW CASTLE COUNTY, DE

SHEET TITLE

OVERALL SITE & NATURAL RESOURCE AREAS

0 50 100 200

SCALE: 1" = 100'

ISSUE BLOCK		
5.	02/07/25	REVISED PER AGENCY COMMENTS
4.	05/21/24	REVISED PER AGENCY COMMENTS
3.	03/08/24	REVISED PER AGENCY COMMENTS
2	02/02/24	REVISED PER AGENCY COMMENTS
1.	06/23/23	REVISED PER AGENCY COMMENTS
MARK	DATE	DESCRIPTION

LAYER/STATE: 2 OF 9

PROJECT NO.: 2021088.00
DATE: 7/29/2022
SCALE: 1" = 100'
DRAWN BY: R.J.M. | PROJ. MGR.: R.J.M.

SHEET

2 OF 9

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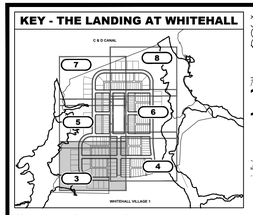

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CHRISTOPHER D. CRAIG LICENSE No. 16378 PROFESSIONAL ENGINEER

PROJECT TITLE

APPLICATION No. 2021-0661-S

THE LANDING AT WHITEHALL

MAJOR SUBDIVISION PLAN

ST. GEORGES HUNDRED
801 LOREWOOD GROVE ROAD
MIDDLETOWN 19709
NEW CASTLE COUNTY, DE

SHEET TITLE

MAJOR RESIDENTIAL LAND DEVELOPMENT RECORD PLAN

0 15 30 60

SCALE: 1" = 30'

ISSUE BLOCK		
6.	03/26/25	REVISED PER AGENCY COMMENTS
5.	02/07/25	REVISED PER AGENCY COMMENTS
4.	09/09/24	REVISED PER AGENCY COMMENTS
3.	03/08/24	REVISED PER AGENCY COMMENTS
2.	02/02/24	REVISED PER AGENCY COMMENTS
1.	06/23/23	REVISED PER AGENCY COMMENTS
MARK	DATE	DESCRIPTION

LAYER STATE: 2 OF 9

PROJECT NO.: 2021088.00
DATE: 08/05/2022
SCALE: 1" = 30'
DRAWN BY: **B.G.** PROJ. MGR.: **J.C.D.**

SHEET

3 OF 9

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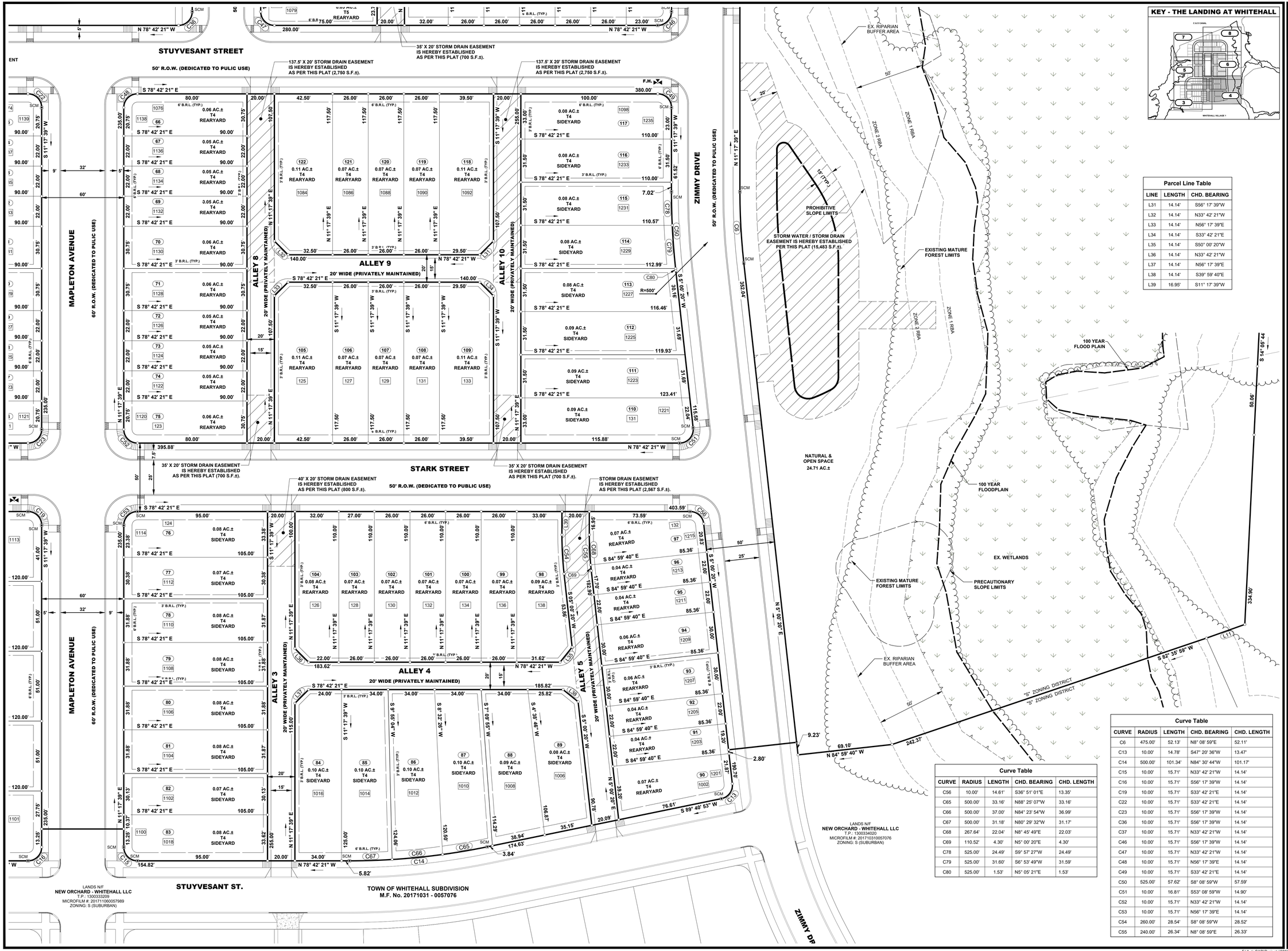
Parcel Line Table

LINE	LENGTH	CHD. BEARING
L15	14.14'	S33° 42' 21"E
L16	14.14'	S56° 17' 39"W
L17	14.14'	N33° 42' 21"W
L18	14.14'	N56° 17' 39"E
L19	14.14'	S33° 42' 21"E
L20	14.14'	S56° 17' 39"W

Curve Table

CURVE	RADIUS	LENGTH	CHD. BEARING	CHD. LENGTH
C1	175.00'	274.89'	S33° 42' 21"E	247.49'
C15	10.00'	15.71'	N33° 42' 21"W	14.14'
C16	10.00'	15.71'	S56° 17' 39"W	14.14'
C17	125.00'	196.35'	N33° 42' 21"W	176.78'
C18	10.00'	15.71'	N56° 17' 39"E	14.14'
C19	10.00'	15.71'	S33° 42' 21"E	14.14'
C20	10.00'	15.71'	N33° 42' 21"W	14.14'
C23	10.00'	15.71'	S56° 17' 39"W	14.14'
C52	10.00'	15.71'	N33° 42' 21"W	14.14'
C53	10.00'	15.71'	N56° 17' 39"E	14.14'
C57	175.00'	38.00'	S72° 29' 07"E	37.93'
C58	175.00'	30.50'	S6° 18' 04"W	30.46'
C70	125.00'	155.78'	N43° 00' 15"W	145.89'
C71	125.00'	40.57'	N1° 59' 45"E	40.39'
C72	125.00'	56.35'	N24° 12' 31"E	55.87'
C81	285.00'	61.89'	N72° 29' 07"W	61.76'
C82	285.00'	49.67'	N6° 18' 04"E	49.61'



KEY - THE LANDING AT WHITEHALL

Parcel Line Table

LINE	LENGTH	CHD. BEARING
L31	14.14'	S56° 17' 39"W
L32	14.14'	N33° 42' 21"W
L33	14.14'	N56° 17' 39"E
L34	14.14'	S33° 42' 21"E
L35	14.14'	S50° 00' 20"W
L36	14.14'	N33° 42' 21"W
L37	14.14'	N56° 17' 39"E
L38	14.14'	S39° 59' 40"E
L39	16.95'	S11° 17' 39"W

Curve Table

CURVE	RADIUS	LENGTH	CHD. BEARING	CHD. LENGTH
C6	475.00'	52.13'	N8° 08' 59"E	52.11'
C13	10.00'	14.78'	S47° 20' 36"W	13.47'
C14	500.00'	101.34'	N84° 30' 44"W	101.17'
C15	10.00'	15.71'	N33° 42' 21"W	14.14'
C16	10.00'	15.71'	S56° 17' 39"W	14.14'
C19	10.00'	15.71'	S33° 42' 21"E	14.14'
C22	10.00'	15.71'	S33° 42' 21"E	14.14'
C23	10.00'	15.71'	S56° 17' 39"W	14.14'
C36	10.00'	15.71'	S56° 17' 39"W	14.14'
C37	10.00'	15.71'	N33° 42' 21"W	14.14'
C46	10.00'	15.71'	S56° 17' 39"W	14.14'
C47	10.00'	15.71'	N33° 42' 21"W	14.14'
C48	10.00'	15.71'	N56° 17' 39"E	14.14'
C49	10.00'	15.71'	S33° 42' 21"E	14.14'
C50	525.00'	57.62'	S8° 08' 59"W	57.59'
C51	10.00'	16.81'	S53° 08' 59"W	14.90'
C52	10.00'	15.71'	N33° 42' 21"W	14.14'
C53	10.00'	15.71'	N56° 17' 39"E	14.14'
C54	260.00'	28.54'	S8° 08' 59"W	28.52'
C55	240.00'	26.34'	N8° 08' 59"E	26.33'

Curve Table

CURVE	RADIUS	LENGTH	CHD. BEARING	CHD. LENGTH
C56	10.00'	14.61'	S36° 51' 01"E	13.35'
C65	500.00'	33.16'	N88° 25' 07"W	33.16'
C66	500.00'	37.00'	N84° 23' 54"W	36.99'
C67	500.00'	31.18'	N80° 29' 32"W	31.17'
C68	267.64'	22.04'	N8° 45' 49"E	22.03'
C69	110.52'	4.30'	N5° 00' 20"E	4.30'
C78	525.00'	24.49'	S9° 57' 27"W	24.49'
C79	525.00'	31.60'	S6° 53' 49"W	31.59'
C80	525.00'	1.53'	N5° 05' 21"E	1.53'

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410.546.9100

North Carolina
3333 Jaeckle Drive, Suite 120
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910.341.7600

www.beckermorgan.com

CHRISTOPHER D. LUCE LICENSE No. 16378 PROFESSIONAL ENGINEER

PROJECT TITLE

APPLICATION No. 2021-0661-S

THE LANDING AT WHITEHALL

MAJOR SUBDIVISION PLAN

ST. GEORGES HUNDRED
801 LOREWOOD GROVE ROAD
MIDDLETOWN 19709
NEW CASTLE COUNTY, DE

SHEET TITLE

MAJOR RESIDENTIAL LAND DEVELOPMENT RECORD PLAN

0 15 30 60

SCALE: 1" = 30'

ISSUE	DATE	BLOCK
6.	03/26/25	REVISED PER AGENCY COMMENTS
5.	02/07/25	REVISED PER AGENCY COMMENTS
4.	09/09/24	REVISED PER AGENCY COMMENTS
3.	03/08/24	REVISED PER AGENCY COMMENTS
2.	02/02/24	REVISED PER AGENCY COMMENTS
1.	06/23/23	REVISED PER AGENCY COMMENTS
MARK	DATE	DESCRIPTION

LAYER:STATE 3 OF 9

PROJECT NO.: 2021088.00
DATE: 08/05/2022
SCALE: 1" = 30'
DRAWN BY: B.G. PROJ. MGR.: J.C.D.

SHEET
4 OF 9

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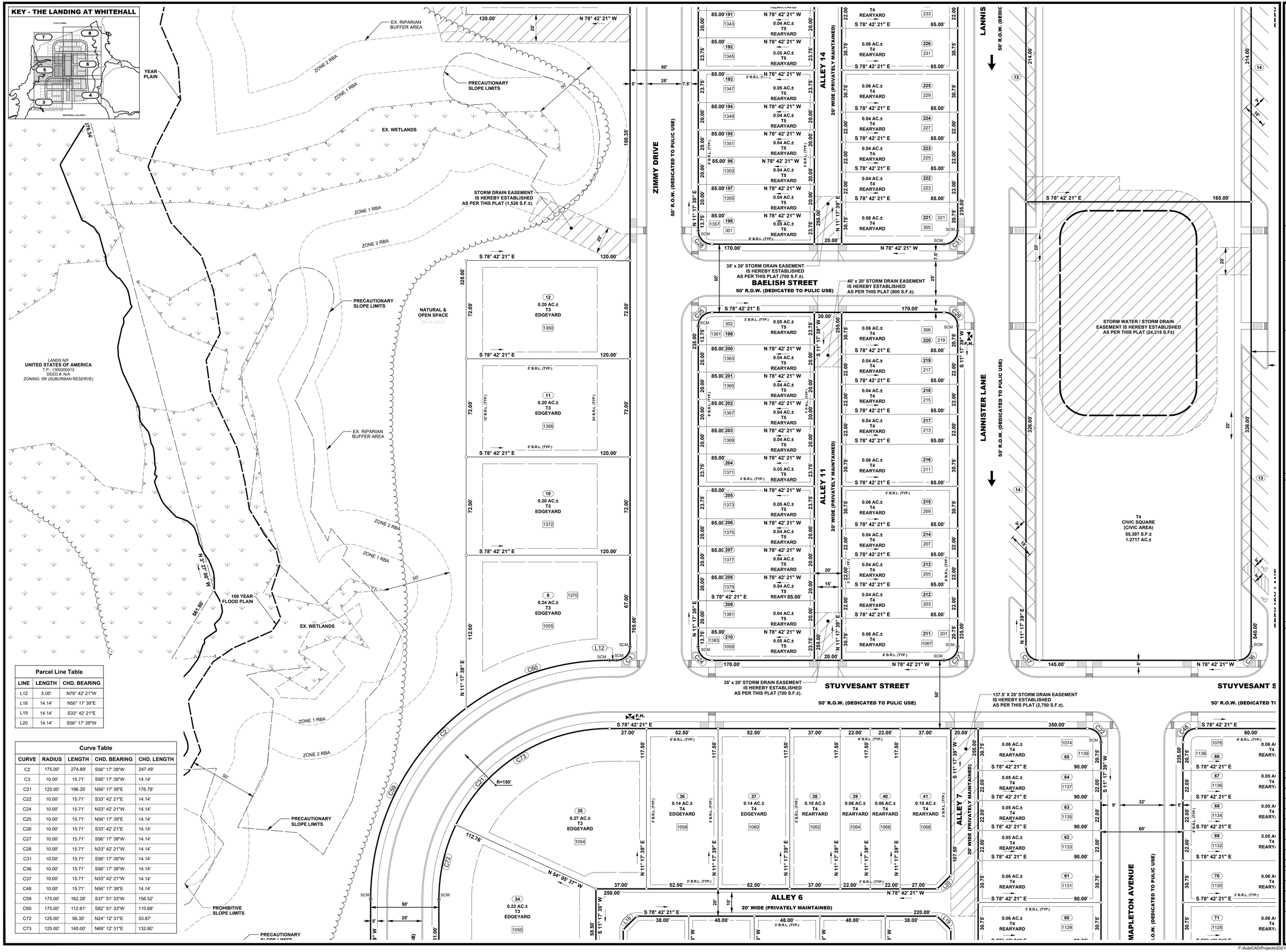

Parcel Line Table		
LINE	LENGTH	CHD. BEARING
L12	5.00'	N78° 42' 21"W
L18	14.14'	N56° 17' 39"E
L19	14.14'	S33° 42' 21"E
L20	14.14'	S56° 17' 39"W

Curve Table				
CURVE	RADIUS	LENGTH	CHD. BEARING	CHD. LENGTH
C2	175.00'	274.89'	S56° 17' 39"W	247.49'
C3	10.00'	15.71'	S56° 17' 39"W	14.14'
C21	125.00'	196.35'	N56° 17' 39"E	176.78'
C22	10.00'	15.71'	S33° 42' 21"E	14.14'
C24	10.00'	15.71'	N33° 42' 21"W	14.14'
C25	10.00'	15.71'	N56° 17' 39"E	14.14'
C26	10.00'	15.71'	S33° 42' 21"E	14.14'
C27	10.00'	15.71'	S56° 17' 39"W	14.14'
C28	10.00'	15.71'	N33° 42' 21"W	14.14'
C31	10.00'	15.71'	S56° 17' 39"W	14.14'
C36	10.00'	15.71'	S56° 17' 39"W	14.14'
C37	10.00'	15.71'	N33° 42' 21"W	14.14'
C48	10.00'	15.71'	N56° 17' 39"E	14.14'
C59	175.00'	162.28'	S37° 51' 33"W	156.52'
C60	175.00'	112.61'	S82° 51' 33"W	110.68'
C72	125.00'	56.35'	N24° 12' 31"E	55.87'
C73	125.00'	140.00'	N69° 12' 31"E	132.80'

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910.341.7600

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CHRISTOPHER D. CRAWFORD LICENSED PROFESSIONAL ENGINEER No. 16378 DELAWARE PROFESSIONAL ENGINEER

PROJECT TITLE

APPLICATION No. 2021-0661-S

THE LANDING AT WHITEHALL

MAJOR SUBDIVISION PLAN

ST. GEORGES HUNDRED
801 LOREWOOD GROVE ROAD
MIDDLETOWN 19709
NEW CASTLE COUNTY, DE

SHEET TITLE

MAJOR RESIDENTIAL LAND DEVELOPMENT RECORD PLAN

0 15 30 60

SCALE: 1" = 30'

ISSUE BLOCK		
6.	03/26/25	REVISED PER AGENCY COMMENTS
5.	02/07/25	REVISED PER AGENCY COMMENTS
4.	09/09/24	REVISED PER AGENCY COMMENTS
3.	03/08/24	REVISED PER AGENCY COMMENTS
2.	02/02/24	REVISED PER AGENCY COMMENTS
1.	06/23/23	REVISED PER AGENCY COMMENTS
MARK	DATE	DESCRIPTION

LAYER/STATE: 3 OF 9

PROJECT NO.:	2021088.00
DATE:	08/05/2022
SCALE:	1" = 30'
DRAWN BY: B.G.	PROJ. MGR.: J.C.D.

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5 OF 9

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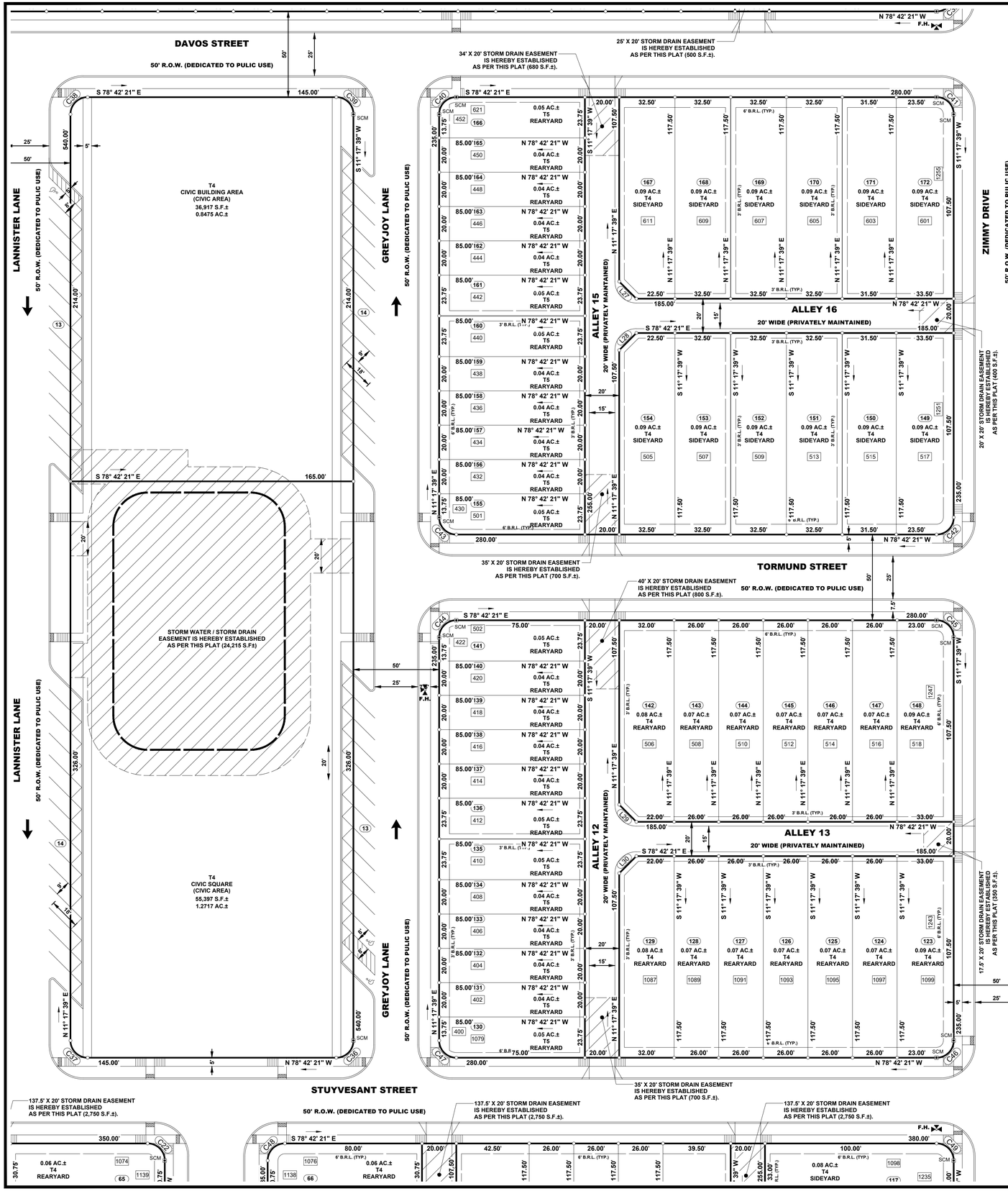

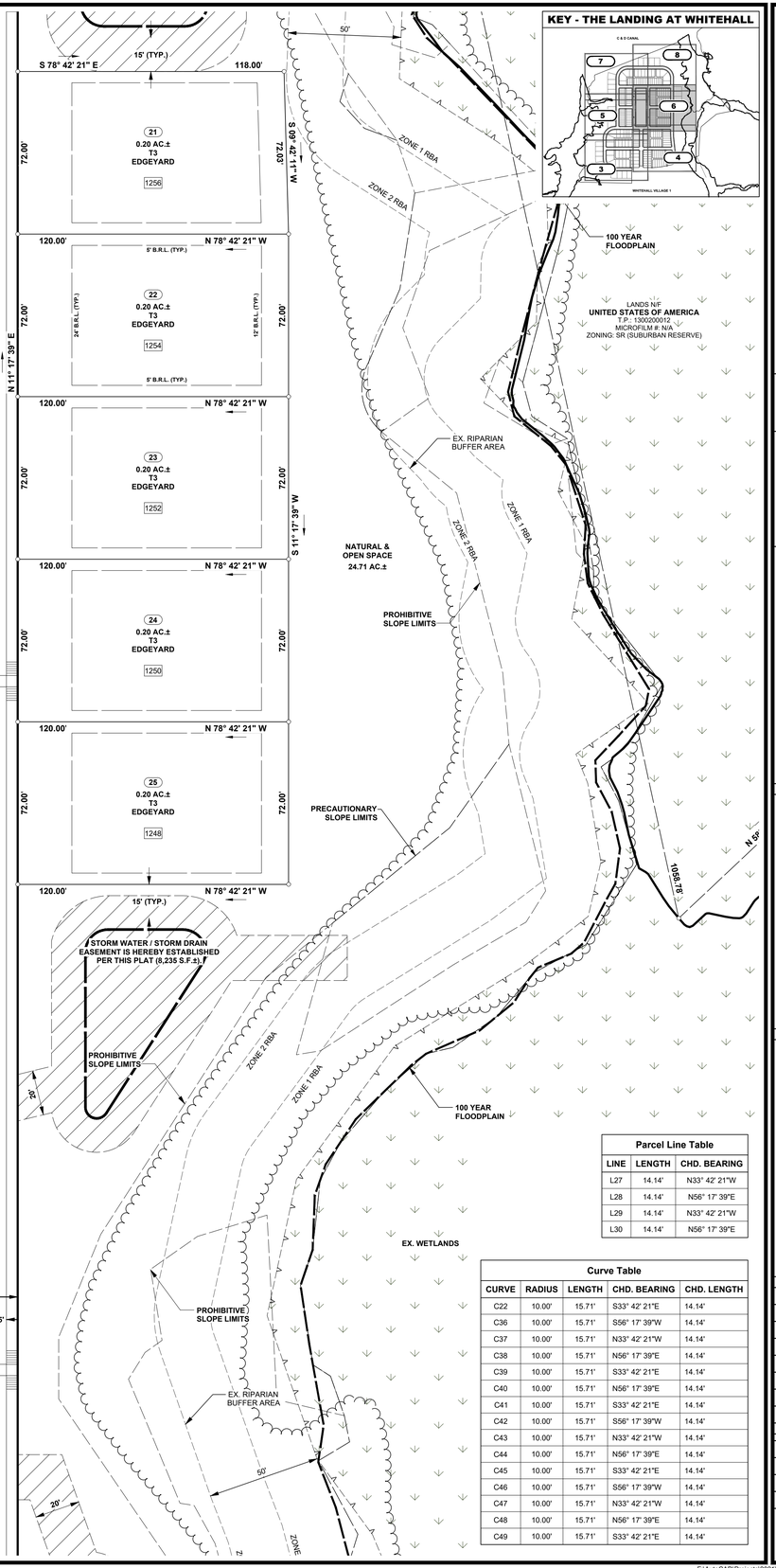

Parcel Line Table		
LINE	LENGTH	CHD. BEARING
L27	14.14'	N33° 42' 21"W
L28	14.14'	N56° 17' 39"E
L29	14.14'	N33° 42' 21"W
L30	14.14'	N56° 17' 39"E

Curve Table				
CURVE	RADIUS	LENGTH	CHD. BEARING	CHD. LENGTH
C22	10.00'	15.71'	S33° 42' 21"E	14.14'
C36	10.00'	15.71'	S56° 17' 39"W	14.14'
C37	10.00'	15.71'	N33° 42' 21"W	14.14'
C38	10.00'	15.71'	N56° 17' 39"E	14.14'
C39	10.00'	15.71'	S33° 42' 21"E	14.14'
C40	10.00'	15.71'	N56° 17' 39"E	14.14'
C41	10.00'	15.71'	S33° 42' 21"E	14.14'
C42	10.00'	15.71'	S56° 17' 39"W	14.14'
C43	10.00'	15.71'	N33° 42' 21"W	14.14'
C44	10.00'	15.71'	N56° 17' 39"E	14.14'
C45	10.00'	15.71'	S33° 42' 21"E	14.14'
C46	10.00'	15.71'	S56° 17' 39"W	14.14'
C47	10.00'	15.71'	N33° 42' 21"W	14.14'
C48	10.00'	15.71'	N56° 17' 39"E	14.14'
C49	10.00'	15.71'	S33° 42' 21"E	14.14'

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www.beckermorgan.com

CHRISTOPHER D. CLARK LICENSE No. 16378 PROFESSIONAL ENGINEER

PROJECT TITLE

APPLICATION No. 2021-0661-S

THE LANDING AT WHITEHALL

MAJOR SUBDIVISION PLAN

ST. GEORGES HUNDRED
801 LOREWOOD GROVE ROAD
MIDDLETOWN 19709
NEW CASTLE COUNTY, DE

SHEET TITLE

MAJOR RESIDENTIAL LAND DEVELOPMENT RECORD PLAN

0 15 30 60

SCALE: 1" = 30'

ISSUE BLOCK		
6.	03/26/25	REVISED PER AGENCY COMMENTS
5.	02/07/25	REVISED PER AGENCY COMMENTS
4.	09/09/24	REVISED PER AGENCY COMMENTS
3.	03/08/24	REVISED PER AGENCY COMMENTS
2.	02/02/24	REVISED PER AGENCY COMMENTS
1.	06/23/23	REVISED PER AGENCY COMMENTS
MARK	DATE	DESCRIPTION

LAYER/STATE: 3 OF 3

PROJECT NO.: 2021088.00
DATE: 08/05/2022
SCALE: 1" = 30'
DRAWN BY: B.G. PROJ. MGR.: J.C.D.

SHEET
6 OF 9

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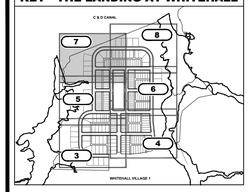
KEY - THE LANDING AT WHITEHALL



Curve Table				
CURVE	RADIUS	LENGTH	CHD. BEARING	CHD. LENGTH
C4	175.00'	274.89'	S56° 17' 39"W	247.49'
C29	10.00'	15.71'	N56° 17' 39"E	14.14'
C30	10.00'	15.71'	S33° 42' 21"E	14.14'
C32	10.00'	15.71'	N33° 42' 21"W	14.14'
C33	125.00'	196.35'	N56° 17' 39"E	176.78'
C38	10.00'	15.71'	N56° 17' 39"E	14.14'
C39	10.00'	15.71'	S33° 42' 21"E	14.14'
C61	175.00'	46.35'	S18° 52' 52"W	46.21'
C62	175.00'	228.54'	S63° 52' 52"W	212.65'
C74	125.00'	98.17'	N33° 47' 39"E	95.67'
C75	125.00'	98.17'	N78° 47' 39"E	95.67'
C83	295.00'	78.13'	N18° 52' 52"E	77.90'

Parcel Line Table		
LINE	LENGTH	CHD. BEARING
L21	14.14'	N56° 17' 39"E
L23	14.14'	S56° 17' 39"W
L25	14.14'	N33° 42' 21"W

LANDS N/F
UNITED STATES OF AMERICA
T.P.: 1300200012
MICROFILM #: N/A
ZONING: SR (SUBURBAN RESERVE)

"SR" ZONING DISTRICT
"S" ZONING DISTRICT

NATURAL & OPEN SPACE 24.71 AC.±

N 79° 42' 54" E

351.32'

50'

ZONE 1 RBA

ZONE 2 RBA

100 YEAR FLOOD PLAIN

PROHIBITIVE SLOPE LIMITS

EX. WETLANDS

PRECAUTIONARY SLOPE LIMITS

EXISTING MATURE FOREST LIMITS

EX. RIPARIAN BUFFER AREA

N 25° 38' 28" E

100 YEAR FLOOD PLAIN

ZONE 2 RBA

ZONE 1 RBA

PRECAUTIONARY SLOPE LIMITS

60'

EX. WETLANDS

STORM WATER / STORM DRAIN EASEMENT IS HEREBY ESTABLISHED PER THIS PLAT (29,120 S.F.±).

STORM WATER / STORM DRAIN EASEMENT IS HEREBY ESTABLISHED PER THIS PLAT (8,443 S.F.±).

16' (TYP.)

20'

S 63° 31' 56" E

120.00'

16 — 0.24 AC.± — T3 EDGEYARD — 1330

15 — 0.20 AC.± — T3 EDGEYARD — 1332

14 — 0.20 AC.± — T3 EDGEYARD — 1334

13 — 0.20 AC.± — T3 EDGEYARD — 1338

S 78° 42' 21" E 120.00'

N 11° 17' 39" E 72.00'

S 11° 17' 39" W 25.65' / 72.00'

5' B.R.L. (TYP.)

12' B.R.L. (TYP.)

25' B.R.L. (TYP.)

N 78° 42' 21" W 120.00'

241.65'

SCM

C83 C61 C62 C4 C75 C33 C74 C29 C30 C32 C38 C39

R=150'

102.03'

N 32° 42' 47" W

L21 L23 L25

ZIMMY DRIVE
50' R.O.W. (DEDICATED TO PULIC USE)

130' X 20' STORM DRAIN EASEMENT IS HEREBY ESTABLISHED AS PER THIS PLAT (2,600 S.F.±).

F.H.

50' 7.5' 25' 5'

S 78° 42' 21" E 505.00'

S 78° 42' 21" E 80.00'

120.00'

17 — 0.22 AC.± — T3 EDGEYARD — 1314

N 11° 17' 39" E 80.00'

20' 234.51'

STORM WATER / STORM DRAIN EASEMENT IS HEREBY ESTABLISHED PER THIS PLAT (13,808 S.F.±).

16' (TYP.)

S 78° 42' 21" E 27.50' 55.00' 20.00' 50.00' 50.00' 50.00' 50.00'

6' B.R.L. (TYP.)

3' B.R.L. (TYP.)

110.00'

100.00'

N 11° 17' 39" E

S 11° 17' 39" W

ALLEY 17
20' WIDE (PRIVATELY MAINTAINED)

184 — 0.21 AC.± — T4 EDGEYARD — 1327

183 — 0.14 AC.± — T4 EDGEYARD — 1325

182 — 0.13 AC.± — T4 EDGEYARD — 1321

181 — 0.13 AC.± — T4 EDGEYARD — 1319

180 — 0.13 AC.± — T4 EDGEYARD — 1317

179 — 0.13 AC.± — T4 EDGEYARD — 1315

185 — 0.23 AC.± — T4 EDGEYARD — 1329

N 78° 42' 21" W 90.00' 45.00' 45.00' 40.00' 50.00' 50.00' 50.00'

280.00'

ALLEY 18
20' WIDE (PRIVATELY MAINTAINED)

20' 15'

S 78° 42' 21" E 22.50' 22.00' 22.00' 22.00' 32.50' 32.50' 22.00' 22.00' 22.00' 32.50' 32.50'

95.00' 40.00' 55.00' 90.00' 107.50' 20' 15' 65.00' 55.00' N 11° 17' 39" E

186 — 0.16 AC.± — T4 EDGEYARD — 654

1331

231 — 0.07 AC.± — T4 REARYARD — 646
232 — 0.05 AC.± — T4 REARYARD — 644
233 — 0.05 AC.± — T4 REARYARD — 642
234 — 0.05 AC.± — T4 REARYARD — 640
235 — 0.07 AC.± — T4 REARYARD — 638
236 — 0.07 AC.± — T4 REARYARD — 636
237 — 0.05 AC.± — T4 REARYARD — 634
238 — 0.05 AC.± — T4 REARYARD — 632
239 — 0.05 AC.± — T4 REARYARD — 630
240 — 0.07 AC.± — T4 REARYARD — 628
241 — 0.07 AC.± — T4 REARYARD — 626

N 78° 42' 21" W 97.50' 20.00' 32.50' 22.00' 22.00' 22.00' 32.50' 32.50' 22.00' 22.00' 22.00' 32.50' 32.50'

100.00' 120.00'

SCM

C32

SCM 735.00'

F.H.

35' X 20' STORM DRAIN EASEMENT IS HEREBY ESTABLISHED AS PER THIS PLAT (700 S.F.±).

40' X 20' STORM DRAIN EASEMENT IS HEREBY ESTABLISHED AS PER THIS PLAT (800 S.F.±).

DAVOS STREET
50' R.O.W. (DEDICATED TO PULIC USE)

50' 25'

S 78° 42' 21" E 170.00' 145.00'

C39 C38

SCM

655

1335 187 — 0.05 AC.± — T5 REARYARD

188 — 0.04 AC.± — T5 REARYARD — 1337

189 — 0.04 AC.± — T5 REARYARD — 1339

190 — 0.04 AC.± — T5 REARYARD — 1341

191 — 0.04 AC.± — T5 REARYARD — 1343

192 — 0.05 AC.± — T5 REARYARD — 1345

193 — 0.05 AC.± — T5 REARYARD — 1347

194 — 0.04 AC.± — T5 REARYARD — 1349

N 78° 42' 21" W

235.00' 13.75' 20.00' 85.00' 23.75' 20.00' 30.75' 20.75'

643

239 — 0.06 AC.± — T4 REARYARD

230 — 0.04 AC.± — T4 REARYARD — 237

229 — 0.04 AC.± — T4 REARYARD — 235

228 — 0.04 AC.± — T4 REARYARD — 233

227 — 0.04 AC.± — T4 REARYARD — 231

226 — 0.06 AC.± — T4 REARYARD — 229

225 — 0.06 AC.± — T4 REARYARD — 227

224 — 0.04 AC.± — T4 REARYARD

S 78° 42' 21" E 85.00' 22.00'

S 11° 17' 39" W

ALLEY 14
20' WIDE (PRIVATELY MAINTAINED)

LANNISTER LANE
50' R.O.W. (DEDICATED TO PULIC USE)

25' 50'

540.00' 5' 214.00'

T4 CIVIC BUILDING AREA (CIVIC AREA) 36,917 S.F.± 0.8475 AC.±

14

13

SCM

0 15 30 60

SCALE: 1" = 30'

BECKER MORGAN GROUP

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www.beckermorgan.com

CHRISTOPHER D. CRAIG — LICENSE — No. 16378 — PROFESSIONAL ENGINEER — DELAWARE

NAD83/DGDP

PROJECT TITLE

APPLICATION No. 2021-0661-S

THE LANDING AT WHITEHALL

MAJOR SUBDIVISION PLAN

ST. GEORGES HUNDRED
801 LOREWOOD GROVE ROAD
MIDDLETOWN 19709
NEW CASTLE COUNTY, DE

SHEET TITLE

MAJOR RESIDENTIAL LAND DEVELOPMENT RECORD PLAN

ISSUE BLOCK		
6.	03/26/25	REVISED PER AGENCY COMMENTS
5.	02/07/25	REVISED PER AGENCY COMMENTS
4.	09/09/24	REVISED PER AGENCY COMMENTS
3.	03/08/24	REVISED PER AGENCY COMMENTS
2.	02/02/24	REVISED PER AGENCY COMMENTS
1.	06/23/23	REVISED PER AGENCY COMMENTS
MARK	DATE	DESCRIPTION

LAYER STATE: 3 OF 9

PROJECT NO.: 2021088.00
DATE: 08/05/2022
SCALE: 1" = 30'
DRAWN BY: B.G. PROJ. MGR.: J.C.D.

SHEET
7 OF 9

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LANDS N/F
UNITED STATES OF AMERICA
T.P.: 1302200012
MICROFILM #: N/A
ZONING: SR (SUBURBAN RESERVE)

"SR" ZONING DISTRICT
"S" ZONING DISTRICT

EXISTING MATURE FOREST LIMITS

NATURAL & OPEN SPACE 24.71 AC.±

STORM WATER / STORM DRAIN EASEMENT IS HEREBY ESTABLISHED PER THIS PLAT (13,800 S.F.±).

15' (TYP.)

20'

234.51'

S 78° 42' 21" E

80.00' | 80.00' | 80.00' | 270.49' (30.49')

120.00'

N 11° 17' 39" E

S 11° 17' 39" W

12' B.R.L. (TYP.)

8' B.R.L. (TYP.)

24' B.R.L. (TYP.)

17	18	19	20
0.22 AC.±	0.22 AC.±	0.22 AC.±	0.27 AC.±
T3 EDGEYARD	T3 EDGEYARD	T3 EDGEYARD	T3 EDGEYARD
1314	1312	1308	1306

C84

S 27° 30' 13" W

120.00'

N 78° 42' 21" W

C63

SCM

ZIMMY DRIVE

50' R.O.W. (DEDICATED TO PULIC USE)

130' X 20' STORM DRAIN EASEMENT IS HEREBY ESTABLISHED AS PER THIS PLAT (2,600 S.F.±).

F.H.

505.00'

182	181	180	179	178	177	176	175
0.13 AC.±	0.13 AC.±	0.13 AC.±	0.13 AC.±	0.13 AC.±	0.13 AC.±	0.14 AC.±	0.21 AC.±
T4 EDGEYARD	T4 EDGEYARD	T4 EDGEYARD	T4 EDGEYARD	T4 EDGEYARD	T4 EDGEYARD	T4 EDGEYARD	T4 EDGEYARD
1321	1319	1317	1315	1313	1311	1307	1305

20.00' | 50.00' | 55.00' | 27.50'

6' B.R.L. (TYP.)

3' B.R.L. (TYP.)

110.00'

100.00'

ALLEY 17
20' WIDE (PRIVATELY MAINTAINED)

ALLEY 19
20' WIDE (PRIVATELY MAINTAINED)

C76 | C5 | C64 | C34 | C17

R=150'

103.93'

N 55° 16' 05" E

174
0.23 AC.±
T4 EDGEYARD
1303

173
0.16 AC.±
T4 EDGEYARD
602
1301

S 78° 42' 21" E — 107.50'

120.00' | 55.00' | 40.00' | 65.00' | 95.00'

S 11° 17' 39" W

N 11° 17' 39" E

90.00'

20.00'

97.50'

C35

F.H.

L25 | L24 | L26 | L22

40.00' | 50.00' | 50.00' | 50.00' | 50.00' | 40.00' | 45.00' | 45.00'

280.00' | 90.00' | 480.00'

N 78° 42' 21" W

20' | 15'

ALLEY 18
20' WIDE (PRIVATELY MAINTAINED)

234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249
0.05 AC.±	0.07 AC.±	0.07 AC.±	0.05 AC.±	0.05 AC.±	0.05 AC.±	0.07 AC.±	0.07 AC.±	0.05 AC.±	0.05 AC.±	0.05 AC.±	0.07 AC.±	0.07 AC.±	0.05 AC.±	0.05 AC.±	0.07 AC.±
T4 REARYARD	T4 REARYARD	T4 REARYARD	T4 REARYARD	T4 REARYARD	T4 REARYARD	T4 REARYARD	T4 REARYARD	T4 REARYARD	T4 REARYARD	T4 REARYARD	T4 REARYARD	T4 REARYARD	T4 REARYARD	T4 REARYARD	T4 REARYARD
640	638	636	634	632	630	628	626	624	622	620	618	616	614	612	610

22.00' | 32.50' | 31.50' | 21.50'

100.00'

3' B.R.L. (TYP.)

6' B.R.L. (TYP.)

DAVOS STREET

50' R.O.W. (DEDICATED TO PULIC USE)

50'

25'

S 78° 42' 21" E — 145.00'

C58 | C59

540.00'

25' | 50' | 5'

SCM

34' X 20' STORM DRAIN EASEMENT IS HEREBY ESTABLISHED AS PER THIS PLAT (680 S.F.±).

C40

S 78° 42' 21" E — 280.00'

621	452	166	165	450
		0.05 AC.± T5 REARYARD	N 78° 42' 21" W 85.00'	0.04 AC.± T5

20.00' | 13.75' | 235.00' | 23.75' | 107.50'

32.50' | 32.50' | 32.50' | 31.50' | 23.50'

6' B.R.L. (TYP.)

117.50'

C41

25' X 20' STORM DRAIN EASEMENT IS HEREBY ESTABLISHED AS PER THIS PLAT (500 S.F.±).

BENCH MARK:
FOUND IRON PIPE
ELEV.: 17.55'
N: 561422.7170'
E: 582214.4400'

SLOPE LIMITS

100 YEAR FLOODPLAIN

100 YEAR FLOOD PLAIN

EX. WETLANDS

EX. RIPARIAN BUFFER AREA

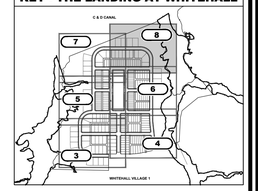
ZONE 1 RBA

ZONE 2 RBA

PRECAUTIONARY SLOPE LIMITS

50'

KEY - THE LANDING AT WHITEHALL



Parcel Line Table

LINE	LENGTH	CHD. BEARING
L22	14.14'	S33° 42' 21"E
L24	14.14'	S56° 17' 39"W
L25	14.14'	N33° 42' 21"W
L26	14.14'	N33° 42' 21"W

Curve Table

CURVE	RADIUS	LENGTH	CHD. BEARING	CHD. LENGTH
C5	175.00'	274.89'	N33° 42' 21"W	247.49'
C34	125.00'	196.35'	S33° 42' 21"E	176.78'
C35	10.00'	15.71'	S56° 17' 39"W	14.14'
C38	10.00'	15.71'	N56° 17' 39"E	14.14'
C39	10.00'	15.71'	S33° 42' 21"E	14.14'
C40	10.00'	15.71'	N56° 17' 39"E	14.14'
C41	10.00'	15.71'	S33° 42' 21"E	14.14'
C63	175.00'	49.51'	N70° 36' 04"W	49.34'
C64	175.00'	225.38'	N25° 36' 04"W	210.12'
C76	125.00'	98.17'	S56° 12' 21"E	95.67'
C77	125.00'	98.17'	S11° 12' 21"E	95.67'
C84	295.00'	83.46'	S70° 36' 04"E	83.18'

SCM

836.52'

S 78° 42' 21" E — 118.00'

15' (TYP.)

20'

STORM WATER / STORM DRAIN EASEMENT IS HEREBY ESTABLISHED PER THIS PLAT (9,897 S.F.±).

21
0.20 AC.±
T3 EDGEYARD
1256

72.00'

S 11° 17' 39" W — 72.00'

PROHIBITIVE SLOPE LIMITS

EXISTING MATURE FOREST LIMITS

PRECAUTIONARY SLOPE LIMITS

PROHIBITIVE SLOPE LIMITS

ZONE 1 RBA

ZONE 2 RBA

EX. WETLANDS

100 YEAR FLOODPLAIN

BECKER MORGAN GROUP

ARCHITECTURE
ENGINEERING

Delaware
309 South Governors Avenue
Dover, DE 19904
302.734.7950
The Tower at STAR Campus
100 Discovery Boulevard, Suite 102
Newark, DE 19713
302.369.3700

Maryland
312 West Main Street, Suite 300
Salisbury, MD 21801
410.546.9100

North Carolina
3333 Jaeckle Drive, Suite 120
Wilmington, NC 28403
910.341.7600

www.beckermorgan.com

CHRISTOPHER D. CRAWFORD LICENSE No. 16378 PROFESSIONAL ENGINEER DELAWARE

PROJECT TITLE

APPLICATION No. 2021-0661-S

THE LANDING AT WHITEHALL

MAJOR SUBDIVISION PLAN

ST. GEORGES HUNDRED
801 LOREWOOD GROVE ROAD
MIDDLETOWN 19709
NEW CASTLE COUNTY, DE

SHEET TITLE

MAJOR RESIDENTIAL LAND DEVELOPMENT RECORD PLAN

0 15 30 60

SCALE: 1" = 30'

ISSUE BLOCK

MARK	DATE	DESCRIPTION
6.	03/26/25	REVISED PER AGENCY COMMENTS
5.	02/07/25	REVISED PER AGENCY COMMENTS
4.	09/09/24	REVISED PER AGENCY COMMENTS
3.	03/08/24	REVISED PER AGENCY COMMENTS
2.	02/02/24	REVISED PER AGENCY COMMENTS
1.	06/23/23	REVISED PER AGENCY COMMENTS

LAYER STATE: 3 OF 9

PROJECT NO.: 2021088.00
DATE: 08/05/2022
SCALE: 1" = 30'
DRAWN BY: B.G. | PROJ. MGR.: J.C.D.

SHEET
8 OF 9

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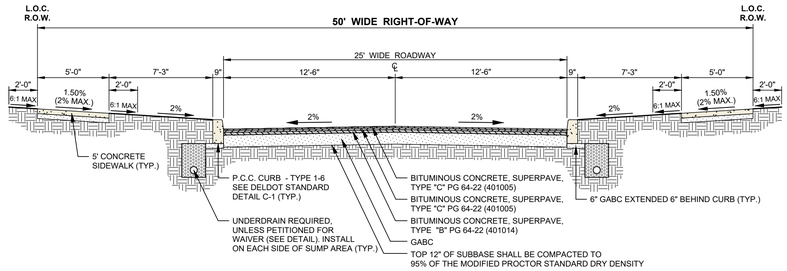
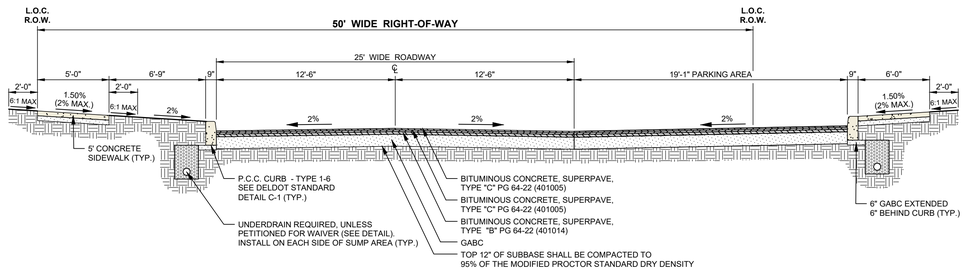


6" TOPSOIL SEED & MULCH ALL DISTURBED AREAS
SUBGRADE TO BE PREPARED IN ACCORDANCE WITH DIVISION OF HIGHWAYS STANDARD SPECIFICATIONS.

TYPICAL 50' ROW ROADWAY SECTION

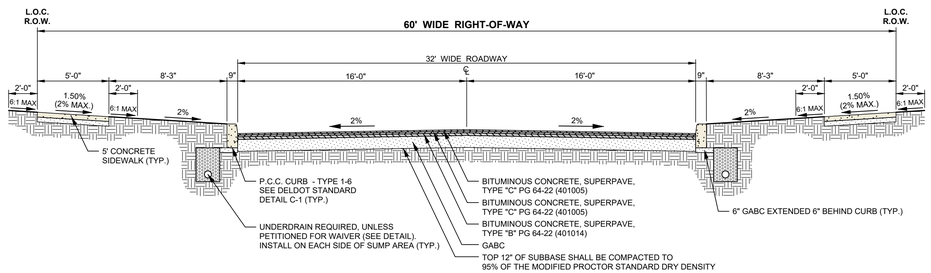
SCALE: 1" = 5'



6" TOPSOIL SEED & MULCH ALL DISTURBED AREAS
SUBGRADE TO BE PREPARED IN ACCORDANCE WITH DIVISION OF HIGHWAYS STANDARD SPECIFICATIONS.

TYPICAL 50' ROW ONE-WAY W/ PARKING ROADWAY SECTION

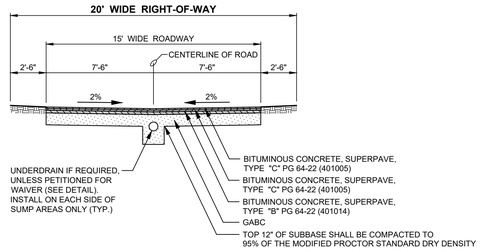
SCALE: 1" = 5'



1. 6" TOPSOIL SEED & MULCH ALL DISTURBED AREAS (PERMANENT GRASS SEEDING - DRY GROUND MULCHING STRAW).
2. SUBGRADE TO BE PREPARED IN ACCORDANCE WITH DELAWARE DEPARTMENT OF TRANSPORTATION STANDARD SPECIFICATIONS.

TYPICAL 60' ROW ROADWAY SECTION

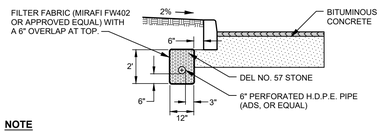
SCALE: 1" = 5'



1. 6" TOPSOIL SEED & MULCH ALL DISTURBED AREAS
2. SUBGRADE TO BE PREPARED IN ACCORDANCE WITH DIVISION OF HIGHWAYS STANDARD SPECIFICATIONS.

TYPICAL 20' R.O.W. ALLEY SECTION WITHOUT CURB

SCALE: 1" = 5'



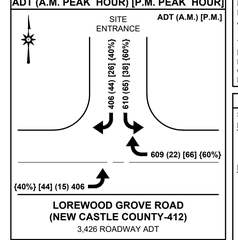
NOTE

1. UNDERDRAINS SHALL BE INSTALLED ON EITHER SIDE OF ALL C.B. SUMPS FOR A MINIMUM DISTANCE OF 150 FEET. UNDERDRAINS SHALL CONNECT TO PROPOSED CATCH BASINS. CONTRACTOR TO ENSURE A WATER TIGHT SEAL.

UNDERDRAIN DETAIL (TYP.)

N.T.S.

TRAFFIC GENERATION DIAGRAM
ADT (A.M. PEAK HOUR) [P.M. PEAK HOUR]



ROAD TRAFFIC DATA:

NC-412 (LOREWOOD GROVE RD) - POST SPEED LIMIT = 25 MPH
FUNCTIONAL CLASSIFICATION - MAJOR COLLECTOR
AADT = 3,426 Trips (2018 LAST COUNTED)
10 YEAR PROJECTED AADT: (0.989*10) x AADT = 3,068 TRIPS

TRAFFIC PATTERN GROUP: 5
K FACTOR: 11.8%
D FACTOR: 55.1%
COMBO-UNIT TRUCK: 1.9%
DESIGN VEHICLE: SU-30 / WB-40

SITE TRIPS GENERATED:

SOURCE: ITE TRIP GENERATION MANUAL (11TH EDITION)
ITE: 210 - SINGLE FAMILY DETACHED HOUSING
ADT (65 DUs) = 679 TRIPS (339 ENTER / 340 EXIT)
A.M. PEAK HR. TRIPS = 53 (14 ENTER / 39 EXIT)
P.M. PEAK HR. TRIPS = 70 (45 ENTER / 25 EXIT)
ITE: 215 - SINGLE FAMILY ATTACHED HOUSING
ADT (184 DUs) = 1,352 TRIPS (676 ENTER / 676 EXIT)
A.M. PEAK HR. TRIPS = 93 (23 ENTER / 70 EXIT)
P.M. PEAK HR. TRIPS = 104 (65 ENTER / 39 EXIT)

TOTAL SITE ADT = 2,031 TRIPS (1,015 ENTER / 1,016 EXIT)
TOTAL A.M. PEAK = 146 TRIPS (37 ENTER / 109 EXIT)
TOTAL P.M. PEAK = 174 AM PK (110 ENTER / 64 EXIT),
DIRECTIONAL DISTRIBUTION:
40% TO & FROM WEST
60% TO & FROM EAST
PEAK HOUR HV% OR PROPOSED SITE = 5%

MAINTENANCE ESCROW CALCULATIONS

UNIT TYPE	LANDING AT WHITEHALL G.F.A.	LANDING AT WHITEHALL EDU	MASTER ASSN FEE/EDU ($)	RESIDENTIAL ASSN FEE/EDU ($)	ANNUAL EXPENSE / EDU ($)	2-YEAR EXPENSE / EDU ($)	TOTAL 2-YEAR EXPENSE / EDU ($)
T3	-	31	223.98	233.04	457.02	914.04	28,335.24
T4 - ATTACHED	-	136	223.98	190.66	414.64	829.28	112,782.08
T4 - DETACHED	-	34	223.98	211.84	435.82	871.64	29,635.76
T5 - ATTACHED	-	48	223.98	190.66	414.64	829.28	39,805.44
10% LANDSCAPE REPLACEMENT RESERVE					68.16 / HOUSE	169,701.00	(10%) 16,970.10
TOTAL 2-YEAR EXPENSE							227,528.62

BASES OF LANDSCAPE COST ESTIMATE

LANDSCAPING	UNIT COST ($)	MASTER ASSOCIATION QTY	MASTER ASSOCIATION TOTAL ($)	RESIDENTIAL ASSOCIATION QTY	RESIDENTIAL ASSOCIATION TOTAL ($)	GRAND TOTAL ($)
CANOPY TREES	500.00	53	26,500.00	10	5,000.00	31,500.00
UNDER STORY TREES	400.00	99	39,600.00	19	7,600.00	47,200.00
EVERGREEN TREES	300.00	50	15,000.00	9	2,700.00	17,700.00
STREET TREES	500.00	56	28,000.00	7	3,500.00	31,500.00
BIO PLUGS (SWM)	12.00	1,205	14,460.00	1,655	19,860.00	34,320.00
SEEDING (SWM)	0.20 / S.F.	37,405 S.F.	7,481.00	0 S.F.	0.00	7,481.00
TOTAL			131,041.00	+	38,660.00	= * 169,701.00

LEGEND

ITEM	EXISTING	PROPOSED
CONCRETE CURB & GUTTER		
CONCRETE SIDEWALK, SLAB / PAVING		
IMPERVIOUS SURFACED ROAD, DRIVE OR PARKING LOT		
INDIVIDUAL TREE OR BUSH	EVERGREEN DECIDUOUS	N/A
WIRE FENCE	x x x	x x x
CHAINLINK FENCE		
STOCKADE FENCE		
STRUCTURE (CONCRETE, WOOD, METAL, ETC.)		
DRAINAGE DITCH OR SWALE		
WETLAND BOUNDARY LINE		N/A
CONTOUR	49	55
ELEVATION SPOT SHOT	43.55	25.15
BENCH MARK		25.50 T.C. 25.00 B.C.
PROPERTY OR RIGHT-OF-WAY LINE		N/A
CENTERLINE		
LIGHT POLE		

ITEM	EXISTING	PROPOSED
SANITARY GRAVITY SEWER LINE (S) SIZE & FLOW DIRECTION	EX. 10"S	10" S
SANITARY SEWER FORCE MAIN (F.M.) SIZE & FLOW DIRECTION	EX. 10" F.M.	12" F.M.
SANITARY SEWER MANHOLE (S.S.M.H.)		
SANITARY SEWER CLEANOUT (C.O.)		
WATER MAIN & SIZE	EX. 10" W	12" W
FIRE HYDRANT (F.H.)	F.H.	F.H.
WATER VALVE (W.V.) OR METER (W.M.)	W.M. W.V.	W.M. W.V.
STORM DRAIN MANHOLE (S.D.M.H.)		
STORM DRAIN LINE (CMP, RCP, HDPE)		
CATCH BASIN (C.B.)		
UTILITY POLE W/ OVERHEAD SERVICE (TELEPHONE (O.T.), ELECTRIC (O.E.)		
UNDERGROUND ELECTRIC (U.E.)	U.E.	U.E.
UNDERGROUND TELEPHONE (U.T.)	U.T.	U.T.
UNDERGROUND GAS MAIN (G)	EX. 2" G	2" G

BECKER MORGAN GROUP

ARCHITECTURE
ENGINEERING

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The Tower at STAR Campus
100 Discovery Boulevard, Suite 102
Newark, DE 19713
302.369.3700

Maryland
312 West Main Street, Suite 300
Salisbury, MD 21801
410.546.9100

North Carolina
3333 Jaeckle Drive, Suite 120
Wilmington, NC 28403
910.341.7600

www.beckermorgan.com

CHRISTOPHER D. LINK LICENSE No. 16378 PROFESSIONAL ENGINEER

PROJECT TITLE

APPLICATION No. 2021-0661-S

THE LANDING AT WHITEHALL

MAJOR SUBDIVISION PLAN

ST. GEORGES HUNDRED
801 LOREWOOD GROVE ROAD
MIDDLETOWN 19709
NEW CASTLE COUNTY, DE

SHEET TITLE

MAJOR RESIDENTIAL LAND DEVELOPMENT RECORD PLAN

ISSUE BLOCK

MARK	DATE	DESCRIPTION
7.	05/08/25	REVISED PER AGENCY COMMENTS
6.	03/26/25	REVISED PER AGENCY COMMENTS
5.	02/07/25	REVISED PER AGENCY COMMENTS
4.	09/09/24	REVISED PER AGENCY COMMENTS
3.	03/08/24	REVISED PER AGENCY COMMENTS
2.	02/02/24	REVISED PER AGENCY COMMENTS
1.	06/23/23	REVISED PER AGENCY COMMENTS

LAYER STATE: 9 OF 9

PROJECT NO.: 2021088.00
DATE: 08/05/2022
SCALE: AS SHOWN
DRAWN BY: B.G. | PROJ. MGR.: J.C.D.

SHEET
9 OF 9

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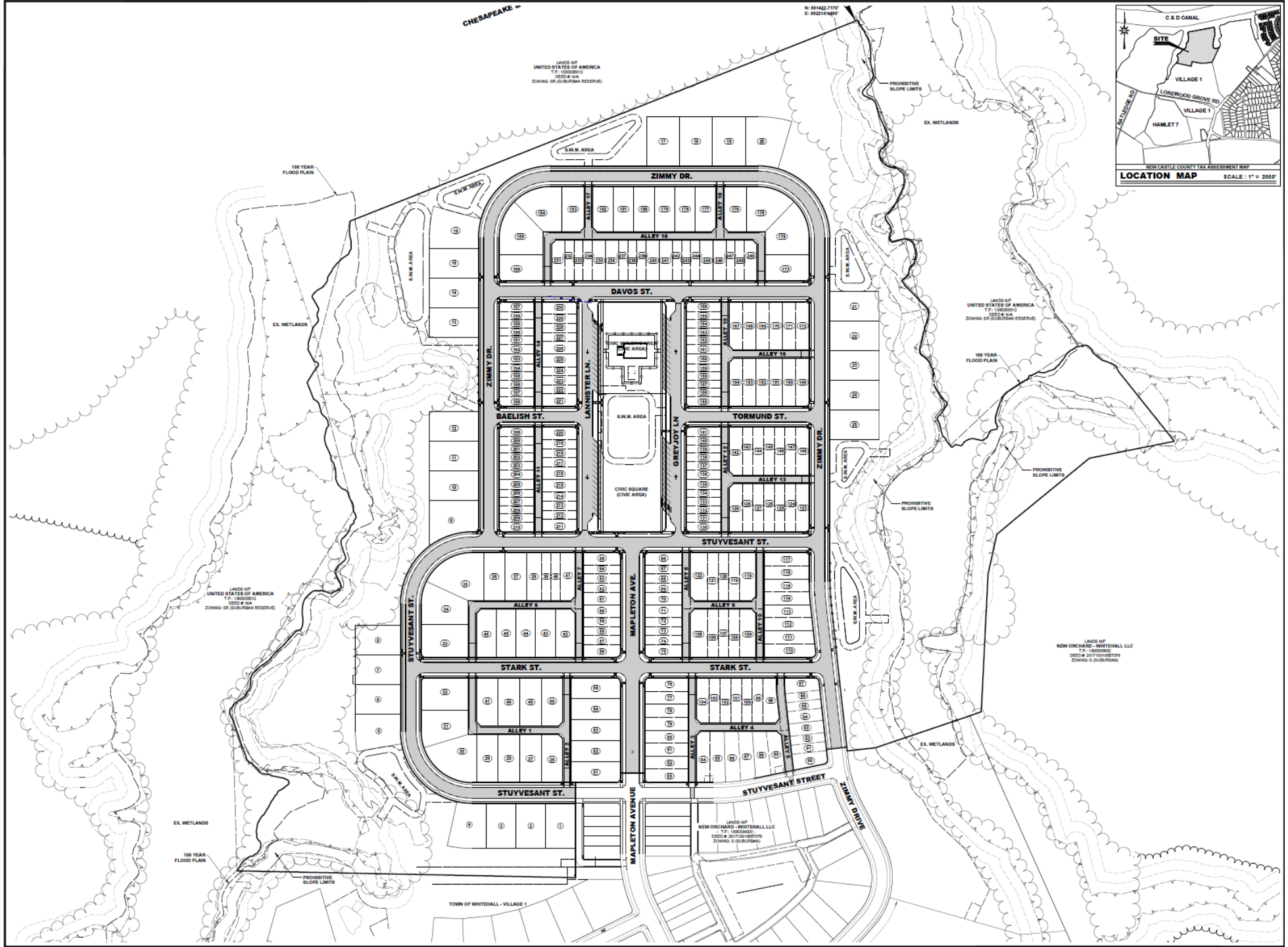
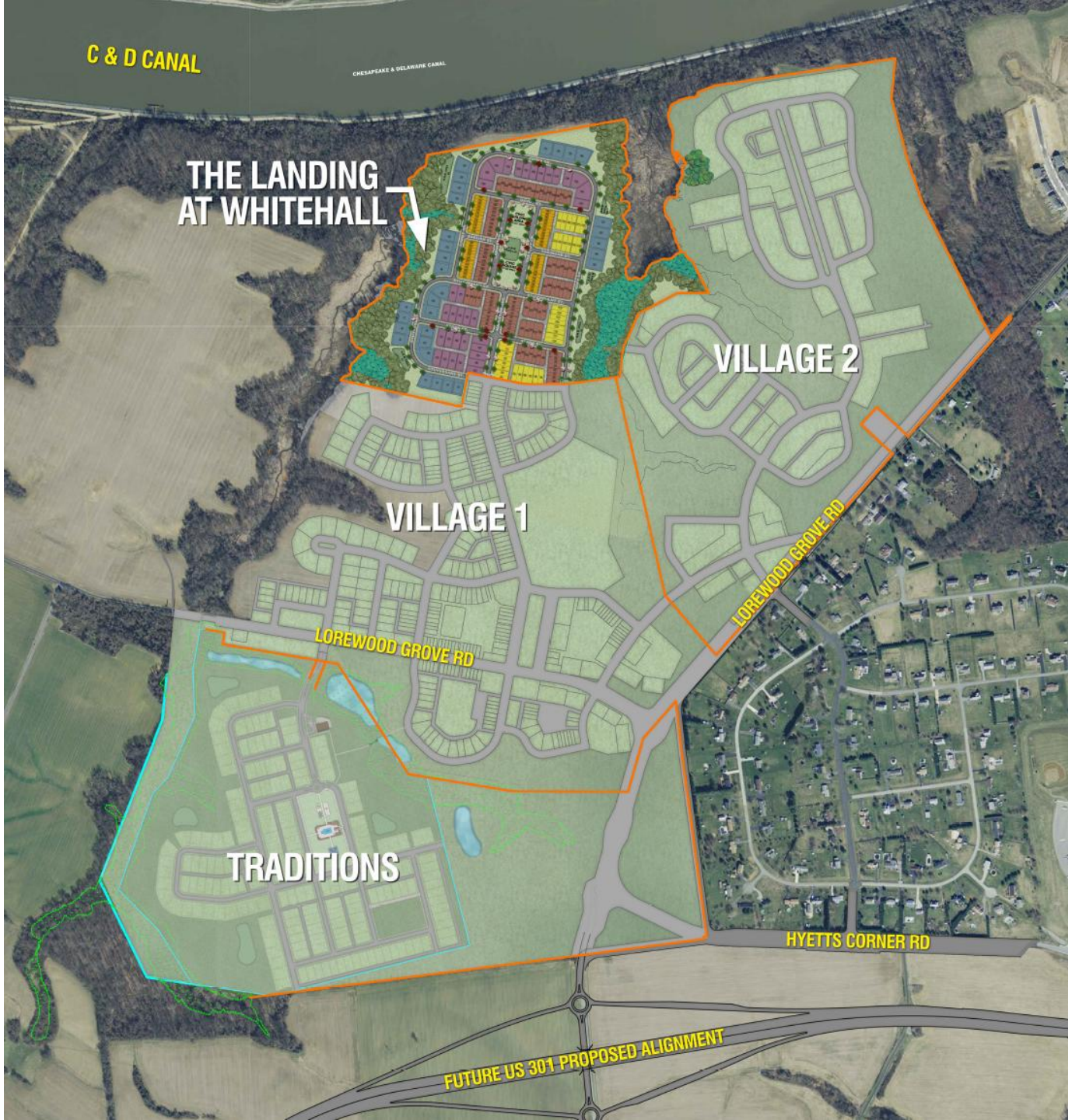
Town of Whitehall – The Landing

New Castle County Council
Land Use Committee Meeting
May 13, 2025

Application No. 2021-0661-S


LOCATION MAP
SCALE : 1" = 2000'
NEW CASTLE COUNTY TAX ASSESSMENT MAP
C & D CANAL
SITE
VILLAGE 1
LOREWOOD GROVE RD
HAMLET 7
ZIMMY DR.
DAVOS ST.
BAELISH ST.
TORMUND ST.
STUYVESANT ST.
STARK ST.
LANNISTER LN.
GREYJOY LN
MAPLETON AVE.
ZIMMY DRIVE
STUYVESANT STREET
ALLEY 1
ALLEY 2
ALLEY 3
ALLEY 4
ALLEY 5
ALLEY 6
ALLEY 7
ALLEY 8
ALLEY 9
ALLEY 10
ALLEY 11
ALLEY 12
ALLEY 13
ALLEY 15
ALLEY 16
ALLEY 17
ALLEY 18
CIVIC SQUARE (CIVIC AREA)
S.W.M. AREA
EX. WETLANDS
100 YEAR FLOOD PLAIN
PROHIBITIVE SLOPE LIMITS
LANDS N/F UNITED STATES OF AMERICA
LANDS N/F NEW ORCHARD - WHITEHALL LLC
TOWN OF WHITEHALL - VILLAGE 1


C & D CANAL
CHESAPEAKE & DELAWARE CANAL
THE LANDING AT WHITEHALL
VILLAGE 2
VILLAGE 1
LOREWOOD GROVE RD
LOREWOOD GROVE RD
TRADITIONS
HYETTS CORNER RD
FUTURE US 301 PROPOSED ALIGNMENT

LOREWOOD GROVE
ELEMENTARY SCHOOL

THE TOWN OF
WHITEHALL
DELAWARE
Whitehall
Wellness Center
ChristianaCare
PARKING AND
MAIN ENTRANCE

FSBT
727

FIRE DEPT.
CONNECTION
3

AC TAX GROUP

Welcome to
Mapleton
Park
THE TOWN OF
WHITEHALL

WITH HONOR
DELAWARE VET FEST

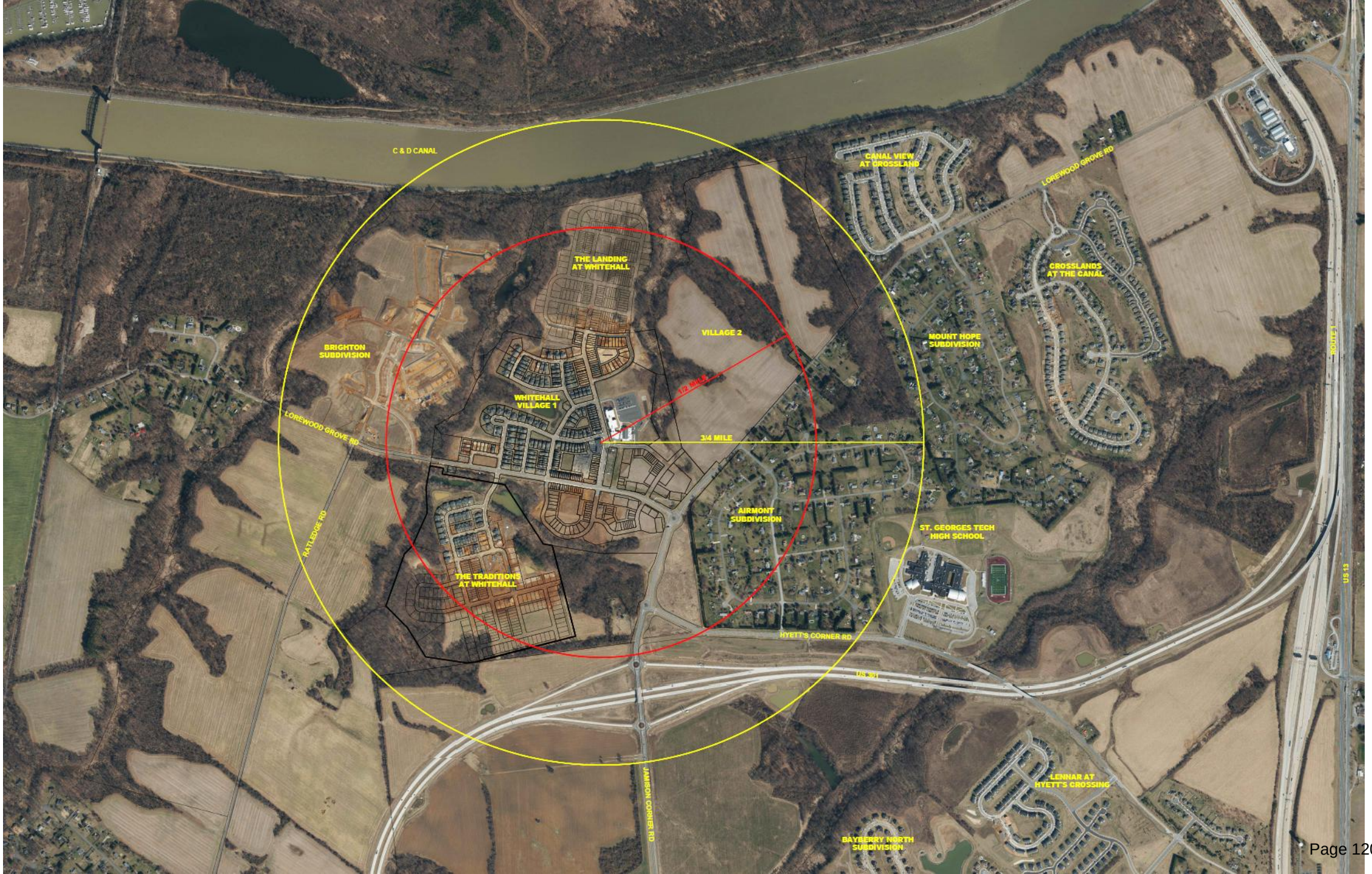
ChristianaCa
Primary Care & Neurology
at Whitehall
ChristianaCare
Pediatric Associates at Whitehall

LOREWOOD GROVE
ELEMENTARY SCHOOL
820

WHITEHALL DELAWARE
BEER GARDEN
est. 2021
735 MAPLETON AVE

THE
DELI

La PIZZERIA Metro
AT MILLER ROAD STATION


C & D CANAL
CANAL VIEW AT GROSSLAND
LOREWOOD GROVE RD
THE LANDING AT WHITEHALL
CROSSLANDS AT THE CANAL
VILLAGE 2
BRIGHTON SUBDIVISION
MOUNT HOPE SUBDIVISION
ROUTE 1
WHITEHALL VILLAGE 1
1/2 MILE
LOREWOOD GROVE RD
3/4 MILE
RATLEDGE RD
AIRMONT SUBDIVISION
ST. GEORGES TECH HIGH SCHOOL
THE TRADITIONS AT WHITEHALL
HYETT'S CORNER RD
US 13
JAMISON CORNER RD
LENNAR AT HYETT'S CROSSING
BAYBERRY NORTH SUBDIVISION

CHESAPEAKE & DELAWARE CANAL
C & D CANAL
SITE
VILLAGE 1
LOREWOOD GROVE RD
VILLAGE 1
HAMLET 7
LOCATION MAP
SCALE : 1" = 2000'
KEY
T3 - LARGE SINGLE FAMILY LOT
T4 - SMALL SINGLE FAMILY LOT
T5 - SMALL TOWNHOUSE LOT
T4 - TWIN LOT
T4 - TOWNHOUSE LOT
SITE DATA
ZIMMY DR.
DAVOS ST.
BAELISH ST.
TORMUND ST.
STUYVESANT ST.
STARK ST.
MAPLETON AVE.
CIVIC BUILDING AREA
CIVIC SQUARE
S.W.M. AREA #1
S.W.M. AREA #2
S.W.M. AREA #3
S.W.M. AREA #4
S.W.M. AREA #5
S.W.M. AREA #6
ZIMMY DRIVE
MAPLETON AVENUE

1113
1115

Prime Sponsor(s): Mr. Smiley
Date of introduction: May 13, 2025

RESOLUTION NO. 25-084

TO AMEND NEW CASTLE COUNTY COUNCIL PROCEDURAL RULE NO. 4 ("REGULAR COUNCIL MEETINGS") RELATING TO ORDER OF BUSINESS

WHEREAS, from time to time, it becomes necessary to update and revise New Castle County Council's Procedural Rules; and

WHEREAS, the proposed amendments help clarify the Order of Business for Council Meetings in several ways: by re-ordering similar topics sequentially and, thereby, improving the logical structure of the Rules, which, in turn, avoids or reduces the situations in which Council must move to go out of order; by bringing clarity to the types of presentations and the timing in which one is made to Council; and by eliminating unnecessary and misleading language; and

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby amends Council Procedural Rule No. 4.3 ("Order of Business") by adding the material that is underscored and deleting the material that is stricken, as set forth below.

4.3. Order of Business.

4.3.1. Item A. *Introductory Matters* (*i.e*., Call to order; Moment of Silence; Pledge of Allegiance; Roll call by Clerk of Council).

4.3.2. Item B. *Minutes* (*i.e*., motion to <u>approve as submitted or a motion to</u> correct~~, amend, and approve~~) (second, yes-no required).

4.3.3. Item C. *Announcements* regarding legislation (~~*i.e.*~~ <u>for ex.</u>, intention to remove resolution from consent calendar, intention not to introduce legislation, intention to table or lift legislation from the table, or intention to withdraw legislation).

4.3.4. Item D. *Introduction of ordinances by Clerk of Council*. Council President shall state that all Ordinances shall be considered at the next regular Council meeting with the exception of those items that require Board or Commission recommendations.

~~4.3.5. Item E. Reports from special committees.~~

~~4.3.6. Item F. Consent calendar. Resolutions that will not be discussed on the floor of Council, or objected to, may be considered and voted upon as a single item under the 'consent calendar'. If an item from the consent calendar is objected to by a Council member, or a member of the public, or if a Council member intends to offer an amendment to a resolution, it shall be removed from the consent calendar and voted upon separately. Procedure~~

~~for adoption: motion to remove and/or amend items by Council member or public, motion to adopt consent calendar, reading of consent calendar by Clerk of Council, roll call.~~

~~4.3.7. Item G. Presentations. Honorary or congratulatory resolutions adopted in consent calendar may be presented separately after adoption of calendar.~~
~~Honorary or congratulatory Resolutions adopted as part of the consent calendar may be separately presented immediately following adoption of the consent calendar.~~

~~Presentations made at this part of the agenda are limited to Resolutions that have been enacted by County Council. In contrast, individuals or entities that wish to express the merits of their cause shall do so under Item L. Public comment.~~

~~4.3.8. Item H. Consideration of resolutions removed from~~ the ~~consent calendar and other resolutions. Sponsor moves that item be read by title only and placed before Council for consideration.~~

~~4.3.9. Item I. Consideration of ordinances. Sponsor moves that item be read by title only and placed before Council for consideration. Motion for non-controversial ordinances to be consolidated may be made first.~~

~~4.3.10. Item J. Non-controversial and time-sensitive honorary or congratulatory resolutions submitted after the~~ 7-day ~~deadline.~~

~~4.3.11. Item K. Consideration of emergency ordinances.~~

~~4.3.12. Item L. Public comment/other. Non-emergency ordinances submitted after the expiration of the seven day deadline but in time to amend the agenda at least six hours before the meeting and that otherwise meet the requirements of the Freedom of Information Act (reason for delay and reason item cannot await the next agenda) shall be introduced under "Other" (second, yes-no). Resolutions submitted after the expiration of the deadline that do not meet the criteria of Rule 4.3.10 (Item J) shall be heard under "Other" so long as the Freedom of Information Act requirements cited above are observed.~~

~~4.3.13. Item M. Motion to Adjourn.~~

4.3.5. Item E. *Consent calendar*. All items on a consent calendar will be read in and voted on as a single item. However, if an item from the consent calendar is objected to by a Council member or a member of the public, or if a Council member intends to offer an amendment to a resolution, the item must be removed from the consent calendar and voted upon separately.

4.3.6. Item F. Consideration of resolutions removed from the consent calendar and other resolutions. Sponsor moves that item be read by title only and placed before Council for consideration.

4.3.7. Item G. Non-controversial and time-sensitive honorary or congratulatory resolutions submitted after the 7-day deadline.

4.3.8. Item H. Presentations. Honorary or congratulatory resolutions adopted as part of the consent calendar and other resolutions may be separately presented immediately following adoption of the consent calendar.

Presentations made at this point of the agenda are limited to resolutions that have been enacted by County Council.

4.3.9. Item I. *Consideration of Ordinances*.
Sponsor moves that item be read by title only and placed before Council for consideration.

4.3.10. Item J. *Consideration of emergency Ordinances*.

4.3.11. Item K. *Public comment/other*. Individuals who wish to comment on a matter of public interest may do so at this time. The presiding chair may set reasonable time limits.

4.3.12. Item L. *Motion to Adjourn*.

Adopted by County Council
of New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: The proposed revisions to New Castle County Council Procedural Rule 4.3 (“Order of Business”) help clarify the Order of Business for Council Meetings in several ways: by re-ordering similar topics sequentially and, thereby, improving the logical structure of the Rules, which, in turn, avoids or reduces the situations in which Council must move to go out of order; by bringing clarity to the types of presentations and the timing in which one is made to Council; and by eliminating unnecessary and misleading language.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this legislation.

*"ORDER OF BUSINESS" AS IT WOULD APPEAR IF THE RESOLUTION IS APPROVED****

4.3. *Order of Business*.

4.3.1. Item A. *Introductory Matters* (*i.e.*, Call to order; Moment of Silence; Pledge of Allegiance; Roll call by Clerk of Council).

4.3.2. Item B. *Minutes* (*i.e.*, motion to approve as submitted or motion to correct, and approve) (second, yes-no required).

4.3.3. Item C. *Announcements regarding legislation* (for ex., intention to remove resolution from consent calendar, intention not to introduce legislation, intention to table or lift legislation from the table, or intention to withdraw legislation).

4.3.4. Item D. *Introduction of ordinances by Clerk of Council*. Council President shall state that all Ordinances shall be considered at the next regular Council meeting with the exception of those items that require Board or Commission recommendations.

4.3.5. Item E. *Consent calendar*. All items on a consent calendar will be read in and voted on as a single item. However, if an item from the consent calendar is objected to by a Council member or a member of the public, or if a Council member intends to offer an amendment to a resolution, it must be removed from the consent calendar and voted upon separately.

4.3.6. Item F. *Consideration of resolutions removed from the consent calendar and other resolutions*. Sponsor moves that item be read by title only and placed before Council for consideration.

4.3.7. Item G. Non-controversial and time-sensitive honorary or congratulatory resolutions submitted after the 7-day deadline.

4.3.8. Item H. *Presentations*. Honorary or congratulatory resolutions adopted as part of the consent calendar and other resolutions may be separately presented immediately following adoption of the consent calendar.

Presentations made at this point of the agenda are limited to resolutions that have been enacted by County Council.

4.3.9. Item I. *Consideration of Ordinances*. Sponsor moves that item be read by title only and placed before Council for consideration. A motion may be made that non-controversial ordinances are to be consolidated and considered first.

4.3.10. Item J. *Consideration of emergency Ordinances*.

4.3.11. Item K. *Public comment/other*. Individuals who wish to comment on a matter of public interest may do so at this time. The presiding chair may set reasonable time limits.

4.3.12. Item L. *Motion to Adjourn*.

Prime Sponsor(s): Mr. Smiley
Date of introduction: May 13, 2025

RESOLUTION NO. 25-085

TO AMEND NEW CASTLE COUNTY COUNCIL PROCEDURAL RULE NO. 12 ("EXPENDITURES FOR TRIPS BY COUNCIL MEMBERS OR EMPLOYEES") RELATING TO REPORTING

WHEREAS, from time to time, it becomes necessary to update and revise New Castle County Council's Procedural Rules; and

WHEREAS, this proposed amendment to Council Rule No. 12 is intended to clarify Council Procedural Rules pertaining to reporting of travel expenses.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby amends Council Procedural Rule No. 12 ("Expenditures for Trips by Council Members or Employees") by adding the material that is underscored and deleting the material that is stricken, as set forth below.

…

12.2.9. *Reporting*. Failure to adhere to the Rules and satisfy the requirements of Rule No. 12 may result in a Council Member or staff member being required to reimburse New Castle County Council for all trip related expenses. The Council Clerk must advise a Co-Chair of the Council Finance Committee and a Co-Chair of the Council Personnel Sub-Committee of failure to comply with Council's Rules. The two committee co-chairs will then place the matter on a Council committee meeting agenda for discussion and agreed upon action.

Adopted by County Council
of New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: This Resolution proposes revisions to New Castle County Council Procedural Rule No. 12 ("Expenditures for Trips by Council Members or Employees") by adding a new Rule No. 12.2.9 ("Reporting") which is intended to clarify the responsibilities of Council Members and staff regarding reporting of travel expenses.

FISCAL NOTE: There is no discernible fiscal impact.

Prime Sponsor(s): Mr. Smiley
Date of introduction: May 13, 2025

RESOLUTION NO. 25-086

TO AMEND NEW CASTLE COUNTY COUNCIL PROCEDURAL RULE NO. 13 ("COUNCIL GRANTS") RELATING TO PURCHASES

WHEREAS, from time to time, it becomes necessary to update and revise New Castle County Council's Procedural Rules; and

WHEREAS, this proposed amendment to Council Rule No. 13 is intended to clarify the purchases that are permissible, regardless of whether General or Mini Council Grants are utilized for the purchase.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby amends Council Procedural Rule No. 13 ("Council Grants") by adding the material that is underscored and deleting the material that is stricken, as set forth below.

…

13.1.6.3. ***Permissible purchases***.

General Grant and Mini Grant funds may be used to purchase tickets for non-political events (for example, a Chamber of Commerce dinner), but such purchases are limited to use by or on behalf of a Council Member and/or Council staff only.

Adopted by County Council
of New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: This Resolution proposes revisions to *New Castle County Council Procedural* Rule No. 13 ("Council Grants") by adding a new subsection 13.1.6.3 ("*Permissible purchases*") which is intended to clarify that General Grant and Mini Grant funds may be utilized to purchase tickets for non-political events, for example, a Chamber of Commerce dinner, but such purchases are limited to use by or on behalf of a Council Member and/or Council staff only.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this legislation.

Prime Sponsor(s): Mr. Smiley, Mr. Cartier
Requested by: Administration/Finance
Date of introduction: May 13, 2025

RESOLUTION NO. 25-088

ADOPTING THE NEW CASTLE COUNTY CAPITAL PROGRAM FOR FISCAL YEAR 2026 THROUGH 2031

WHEREAS, the projects listed on Exhibit "A" are submitted for continuance in accordance with Key Financial Policy (KFP) #1 and accordingly are included in the Fiscal Year 2026 Capital Program; and

WHEREAS, the projects listed on Exhibit "B" will sunset in accordance with KFP #1 on June 30, 2025. All such projects will no longer be active projects and accordingly are deleted from the Fiscal Year 2026 Capital Program.

NOW, THEREFORE, BE IT RESOLVED, by and for the County Council of New Castle County that County Council hereby approves the Capital Program for New Castle County for the Fiscal Years 2026 through 2031, beginning July 1, 2025, per the attached capital program and budget book entitled "New Castle County Capital Program and Budget: Fiscal Year 2026-2031."

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns

President of County Council
of New Castle County

SYNOPSIS: This Resolution adopts a six-year capital program for the fiscal period beginning July 1, 2025.

FISCAL NOTE: This Resolution would approve the Capital Program of New Castle County for the six fiscal years from July 1, 2025 through June 30, 2031 as required by the State Code. The "New Castle County Capital Program and Budget – Fiscal Year 2026-2031 – Approved" provides detail for these projects and projects previously authorized.

Additionally, this Resolution would sunset 14 projects which will no longer be active projects and accordingly are deleted from the Fiscal Year 2026 Capital Program.

The Capital Program for FY2026 through FY2031 as submitted indicates that planned capital uses/sources of funds for the years FY2026 through FY2031 would be:

USES:	FY2026	$ 84,374,248	**SOURCES:**	Bonds	$492,127,640
	FY2027	$111,963,206		State	$ 200,000
	FY2028	$145,906,103		General	$ 59,549,344
	FY2029	$ 57,025,670		Sewer	$ 30,140,349
	FY2030	$134,413,716		Other	$ 800,000
	FY2031	$ 49,134,390			
	TOTAL	**$582,817,333**		**TOTAL**	**$582,817,333**

Acknowledged by the Chief Financial Officer May 1, 2025.

EXHIBIT "A"
NEW CASTLE COUNTY
Projects for Continuance
Fiscal Year 2026

PROJECT	PROJECT NUMBER
COUNTY EXECUTIVE	
Executive GF Capital Contingency	C118933
Executive SF Capital Contingency	C112301
DEPARTMENT OF ADMINISTRATION	
Firewall Replacement	C122501
Information Systems Expansion II	C121606
Human Capital Management Platform	C122610
Land Use Information System	C122401
Reassessment 2024	C122101
Sewer and Tax Billing Replacement	C122611
Network Infrastructure Rearchitect and Upgrade	C122612
Register of Wills System	C122203
DEPARTMENT OF COMMUNITY SERVICES	
Absalom Jones Senior Center Kiln	C402401
Appoquinimink Library	C400329
Appoquinimink Library Maker Space HVAC	C402610
Carousel Park Indoor Arena Footing	C402620
Claymont Library	C400905
Glasgow Library	C402501
Newark Library	C402301
Rockwood Museum	C402502
Surratte Pool Renovations II	C402004
Surratte Pool Renovations 2026	C402604
DEPARTMENT OF PUBLIC SAFETY	
800 MgHZ Communication Equipment	C209229
800 MgHZ Communication Equipment 2026-2027	C202629
Communications Upgrade	C201108
Communications Upgrade 2026-2027	C202608
EMS Realignment and Building	C202201
EMS Stations	C200710
Overlook Colony	C202202
Police Range / EVOC	C201306
Public Safety Building Renovations	C201505
Public Safety Equipment	C201607
Public Safety Equipment 2026	C202607
Public Safety Southern Facility	C202620
Public Safety Vest Protection Program	C201509
Public Safety Vest Protection Program 2026	C202609

EXHIBIT "A"
NEW CASTLE COUNTY
Projects for Continuance
Fiscal Year 2026

PROJECT	PROJECT NUMBER
DEPARTMENT OF PUBLIC WORKS	
Facilities/Equipment	
Army Creek Landfill Upgrade	C300126
Brandywine Library HVAC Upgrade	C302107
Building Rehabilitation	C300401
Building Rehabilitation 2021	C302103
Building Rehabilitation 2026-2027	C302601
City/County Building Rehabilitation	C301401
Electric Vehicle Infrastructure	C302421
Fleet Equipment 2023	C302303
Fleet Equipment 2024	C302403
Fleet Equipment 2025	C302503
Fleet Equipment 2026	C302603
Garage Renovations	C301601
General Paving	C309808
General Roof Renovations	C309909
Government Center Electrical Upgrade	C302105
Government Center Parking Lot	C300711
Hazardous Substances and Asbestos Abatement	C309035
HVAC Replacement	C302422
Inspection of Tanks Environmental Control	C308919
PAL Building Rehabilitation	C301713
Security 2021	C302104
Vehicle Lift System	C301204
Parks	
Agricultural Preservation	C300330
Banning Park Improvements	C302202
Bechtel Park Improvements	C302424
Brandywine Springs Park Rehabilitation	C300115
Carousel Park	C301408
Community Redevelopment and Reinvestment 2023	C302302
Delcastle Park Improvements	C302110
District Park #5	C300117
Game Court Improvements 2021	C302108
General Parkland Improvements	C300509
General Parkland Improvements 2021	C302101
General Parkland Improvements 2024-2025	C302404
Glasgow Regional Park	C309916
Greenway Systems	C300515
Historic Structure Rehabilitation	C301701
Jester Walking Path	C301608

EXHIBIT "A"
NEW CASTLE COUNTY
Projects for Continuance
Fiscal Year 2026

PROJECT	PROJECT NUMBER
DEPARTMENT OF PUBLIC WORKS *(Continued)*	
Parks *(Continued)*	
Maintenance Base Renovations	C309809
Middle Run Valley Reforestation	C301402
Open Space Preservation	C302201
Park Bridge Replacements	C302425
Parkland Acquisition	C300331
Pavilion Renovations	C309815
Play Area Improvements 2021	C302109
Play Area Improvements 2024-2025	C302402
Play Area Improvements 2026-2027	C302602
Rockwood Park	C301409
Route 9 TAP Bicycle/Pedestrian Improvements	C302002
Southern Regional Park	C300336
Sports Lighting	C300121
Weiss Park Improvements	C302426
Sewer/Stormwater	
Airport Road System Rehabilitation	C301702
Asset Management	C300220
Backwater Valve Improvement	C300101
Brandywine Interceptor Renovation	C301603
Christina River Force Main	C300705
Countywide Drainage Problems	C300413
Delaware City Industrial Sewer Expansion	C301716
Delaware City System Rehabilitation	C301705
DelDOT Coordination Project II	C301303
DelDOT Coordination Project 2021	C302112
Edgemoor System Rehabilitation	C301708
General Sewer Improvements	C300622
General Stormwater Improvements 2021	C302115
Kirkwood Trunkline Interceptor	C301004
Lea Eara Farms Treatment Plant Closure	C301712
Manhole Rehabilitation	C302620
Market Street System Rehabilitation	C301703
Market Street System Rehabilitation Bridge #9	C302301
North Delaware Interceptor System	C300612
Port Penn System Rehabilitation	C301709
Public Works Complex	C300107
Pump Station Rehabilitation 2022-2023	C302214
Pump Station Rehabilitation 2024-2025	C302414
Pump Station Rehabilitation 2026-2027	C302614

EXHIBIT "A"
NEW CASTLE COUNTY
Projects for Continuance
Fiscal Year 2026

PROJECT	PROJECT NUMBER
DEPARTMENT OF PUBLIC WORKS *(Continued)*	
Sewer/Stormwater *(Continued)*	
Richardson Park Pump Station Upgrade	C300618
Richardson Park System Rehabilitation	C301704
Septage Receiving Station Upgrade	C300708
Sewer Fleet Equipment 2024	C302413
Sewer Fleet Equipment 2025	C302513
Sewer Fleet Equipment 2026	C302613
Sewer Repairs and Rehabilitation 2022-2023	C302211
Sewer Repairs and Rehabilitation 2024-2025	C302411
Sewer Repairs and Rehabilitation 2026-2027	C302611
Sewer System Expansion	C302003
Southern Sewer Service Area	C309603
Stoney Creek Basin Rehabilitation	C301604
Stormwater Basin Renovation II	C301305
Terminal Avenue System Rehabilitation	C301707
Turkey Run Interceptor Rehabilitation	C300224
Water Farm 1 System Rehabilitation	C301714
Water Quality Improvement Plans	C301903
White Clay System Rehabilitation	C301710
Wilmington System Rehabilitation	C301711

EXHIBIT "B"
NEW CASTLE COUNTY
Projects to Sunset Fiscal Year End 2025

DEPARTMENT OF ADMINISTRATION

C122205	Human Resources Scanning	Complete
C122202	Recorder of Deeds HOA Portal	Complete

DEPARTMENT OF PUBLIC SAFETY

C202301	Cardiac Monitors	Complete

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

C302102	Fleet Equipment 2021	Complete
C302203	Fleet Equipment 2022	Complete

Parks

C300510	Game Court Improvements	Complete

Sewer/Stormwater

C300218	Brandywine Hundred South Rehabilitation Phase I	Complete
C300615	Christiana Pump Station Upgrade	Complete
C300004	Delaware City Treatment Plant Rehabilitation	Complete
C301102	Glasgow Area Sewer Improvements	Complete
C301801	Holloway Terrace Outfall	Complete
C302313	Sewer Fleet Equipment 2023	Complete
C301304	Sewer Repairs and Rehabilitation II	Complete
C301902	SR 72 Sewer Extension	Complete

Prime Sponsor(s): Mr. Smiley, Ms. Kilpatrick
Co-sponsor(s): Mr. Caneco, Mr. Carter
Mr. Cartier, Ms. Durham
Ms. George, Mr. Hollins
Mr. Sheldon, Mr. Street
Mr. Tackett, Mr. Toole
Ms. Williams-Johns
Date of introduction: May 13, 2025

RESOLUTION NO. 25-090

IN SUPPORT OF ACTIONS BY THE DELAWARE GENERAL ASSEMBLY TO UPDATE *DELAWARE CODE* TITLE 14, SECTION 1902 REGARDING TAX EXEMPTIONS AND MODIFICATION THEREOF

WHEREAS, County Council has strived to ensure that senior citizens and residents with disabilities are able to remain in their homes by offering benefits, including access to and eligibility for property tax exemptions, to qualified members of those populations; and

WHEREAS, New Castle County has recently undergone a countywide reassessment of property values that has all properties assessed at their July 1, 2024 fair market value, which rendered the allowable assessment exemptions relating to the elderly and disability property tax exemptions too low and incompatible with the exemptions' purposes; and

WHEREAS, County Council concluded that it is in the best interests of all residents of New Castle County to extend the benefits of the elderly exemption and the disability exemption to those residents who would not qualify under existing income eligibility criteria, as well as to increase the amount of both exemptions for County tax purposes; and

WHEREAS, 14 *Del. C*. § 1902(a)(3) exempts from school tax any property that receives an exemption pursuant to a County property tax exemption that existed as of or before January 1, 1998; and

WHEREAS, as of January 1, 1998, County property tax exemptions existed for the elderly, disabled and disabled veterans such that a property owner who satisfied those requirements would be entitled to an exemption from school taxes, and the County has continued to recognize such exemptions from school taxes; and

WHEREAS, it is the intent of County Council to preserve exemptions for school tax purposes based on County law as it existed as of January 1, 1998 and to create fair and equivalent exemptions for County tax purposes based upon updated income and assessed property value amounts and residency requirements; and

WHEREAS, it is the intent of County Council that any person currently approved for an elderly or disabled exemption need not submit a new application but is to receive an increase in the amount of the exemption as established by a recently-enacted ordinance of County Council.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby supports actions taken by the Delaware General Assembly to update *Delaware Code* Title 14, Section 1902 regarding tax exemptions and the ability for New Castle County to modify such exemption amounts by ordinance.

Adopted by County Council of
New Castle County on: 5/13/25

_____
Monique Williams-Johns
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this legislation.

SPONSOR: Rep. K. Williams & Sen. Walsh

HOUSE OF REPRESENTATIVES
153rd GENERAL ASSEMBLY

HOUSE BILL

AN ACT TO AMEND TITLE 14 OF THE DELAWARE CODE RELATING TO SCHOOL PROPERTY TAX EXEMPTIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE:

Section 1. Amend § 1902, Title 14 of the Delaware Code by making deletions as shown by strike through and insertions as shown by underline as follows:

§ 1902. Power of district to levy taxes for school purposes.

(a) Any district may, in addition to the amounts apportioned to it by the Department of Education or appropriated to it by the General Assembly, levy and collect additional taxes for school purposes upon the assessed value of all taxable real estate in the district, except any of the following:

(3) Real estate exempt from taxation under a county ordinance adopted on or before January 1, 1998, granting, clarifying, or expanding any exemption from county taxation. Upon a county-wide reassessment under § 8306(b) of Title 9, a county shall, by subsequent county ordinance, modify these exemption amounts.

SYNOPSIS

This Act gives a county, upon a county-wide reassessment of real property under § 8306(b) of Title 9, the authority to adopt an ordinance modifying the school property tax exemption amounts that were put in place on or before January 1, 1998. In doing so, this Act protects seniors and individuals with disabilities from significant school tax increases related to county-wide reassessments of property values.

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: April 22, 2025

ORDINANCE NO. 25-043

**AMEND THE GRANTS BUDGET:
APPROPRIATE $70,786.42 IN ACTUAL PROGRAM INCOME TO THE INNOVATIVE DEVELOPMENT EMPOWERMENT AREA (IDEA) HOMEBUYER/HOMEOWNER REHAB GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

WHEREAS, the Innovative Development Empowerment Area (IDEA) Homebuyer/Homeowner Rehab Grant was established in 2015 as part of the County initiative to provide intervention strategies in twenty census tracks within New Castle County identified as "distressed market types" based on a comprehensive Market Value Analysis published in September 2014 and original funding of $500,000 was provided through the General Fund Tax Stabilization Reserve; and

WHEREAS, the actual program income is generated from the interest on the repayment of loans; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by deleting the material bracketed and stricken and by adding the material underscored on the attached Exhibits "A."

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate $70,786.42 in actual program income to the IDEA Homebuyer/Homeowner Rehab Grant. This funding will be used for housing loans, settlement help and rehab grants to homeowners as stipulated in the grant.

The IDEA Homebuyer/Homeowner Rehab Grant was created in 2015 with the General Fund Tax Stabilization Reserves as part of the County initiative to offer rehab loans and settlement help within the twenty “distressed market type” census tracts identified in the Market Value Analysis (MVA) published within the Delaware State Housing Needs Assessment 2015-2020.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating $70,786.42 in actual program income to the IDEA Homebuyer/Homeowner Rehab Grant, which is administered by the Department of Community Services, Division of Community Development and Housing.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of $70,786.42. This increase will affect FY2025 and beyond since this is a continuous program. This appropriation will increase the aggregate amount of program income to $245,086.82.

Acknowledged by the Chief Financial Officer April 10, 2025.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: IDEA Homebuyer/Homeowner Rehab Grant **Ordinance No.** 25-043

PROGRAM TITLE: IDEA Homebuyer/Homeowner Rehab Grant

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ -	$ -	$ -
County	$ -	$ -	$ -
Program Income	~~$ 174,300.40~~	$ 70,786.42	$ 245,086.82
Other	$ 500,000.00	$ -	$ 500,000.00
Total	~~$ 674,300.40~~	$ 70,786.42	$ 745,086.82

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ -	$ -	$ -
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ -	$ -	$ -
Contractual Services	$ 21,955.00	$ -	$ 21,955.00
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	~~$ 652,300.40~~	$ 70,786.42	$ 723,086.82
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ 45.00	$ -	$ 45.00
Operating Transfer Credits	$ -	$ -	$ -
Total	~~$ 674,300.40~~	$ 70,786.42	$ 745,086.82

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 4/1/2015

Estimated Program Completion: ongoing

The Local Match:

Found in (ORG):

Ordinance Passed:	**Date Revised:**
15-012	4/28/2015
21-085	7/13/2021
23-113	8/29/2023

PROGRAM DESCRIPTION:

The IDEA Homebuyer/Homeowner Rehab Grant was established as part of the County initiative to create conditions in the twenty census tract area identified as "distressed market types" for a housing market rebound within the communities.

~~8/29/2023~~ 4/22/2025

Prime Sponsor(s): Mr. Sheldon, Mr. Carter
Requested by: Public Works
Date of Introduction: April 22, 2025

ORDINANCE NO. 25-044

AMEND THE FY2025 CAPITAL PROGRAM AND BUDGET: APPROPRIATE $16,820,000 IN FUNDING RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF TRANSPORTATION TO THE DEPARTMENT OF PUBLIC WORKS, CHRISTINA RIVER FORCE MAIN CAPITAL PROJECT

WHEREAS, Chapter 22 of Title 9 of the *Delaware Code,* as amended, authorizes New Castle County to plan, acquire, purchase, construct, reconstruct, improve, better and extend, and maintain and operate sewerage systems therein defined, and the County Council of New Castle County has determined to repair, replace, and provide redundancy to the existing Christina River Force Main system now maintained by the County over an extended period; and

WHEREAS, it has been deemed necessary to appropriate up to $33,000,000 for the installation of (i) approximately 2,000 linear feet ("LF") of new 84-inch force main piping to serve as permanent bypass piping around the Heald Street Bridge, (ii) approximately 5,700 LF of 84- inch force main piping to serve as permanent bypass piping around the Market Street Bridge, and (iii) approximately 2,000 LF of a new 36-inch force main extending from the Market Street Pump Station (collectively, the "Project"); and

WHEREAS, the Project is part of the ongoing rehabilitation of the Christina River Force Main to prevent sanitary sewer incidents that decrease water quality and have negative environmental and public health impacts on wildlife, residents, and commercial entities; and;

WHEREAS, Resolution 24-110 authorized the County Executive to execute a financing agreement in connection with the funding of the Project, for up to $33,000,000 with the Delaware Water Pollution Control Revolving Fund, acting by and through the Delaware Department of Natural Resources and Environmental Control; and

WHEREAS, Ordinance 24-080 provided for additional clarification of the funding of the Project, with resources allocated from the Southern Sewer Service Area Capital Project and the Richardson Park Pump Station Upgrade Capital Project to this Project; and

WHEREAS, DelDOT desires to replace existing bridge infrastructure on Heald Street and both DelDOT and the County agree it is mutually beneficial to redirect the wastewater flow from current portion of the CRFM and take it offline while the Heald Street bridge is installed and to install a new, redundant portion of the CRFM to convey this redirected wastewater flow; and

WHEREAS, the County and DelDOT have agreed to share the costs associated with the installation of the new CRFM around DelDOT’s Heald Street bridge replacement and to rehabilitate the existing portion of the CRFM, with DelDOT agreeing to contribute $16,820,000 to the County.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2024 is hereby amended by deleting the material that is stricken and adding the material that is underscored on the attached Exhibit "A."

Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2024 is hereby amended by deleting the material that is stricken and adding the material that is underscored on the attached Exhibit "B."

Section 3. This Ordinance shall become effective immediately upon its adoption by Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will permit the County to accept funding totaling $16,820,000 from the State of Delaware, Department of Transportation (DelDOT) in connection with its Christina Force Main Capital Project. This funding is needed as part of the ongoing rehabilitation of the Christina Force Main to prevent sanitary sewer incidents that decrease water quality and have negative environmental and public health impacts on wildlife, residents, and commercial entities.

FISCAL IMPACT: This Ordinance, if approved, will amend the FY2025 Capital Budget by appropriating $16,820,000 in funding received from the State of Delaware, Department of Transportation (DelDOT) to the Department of Public Works, Christina River Force Main Capital Project.

The revised FY2025 Capital Budget amount for the Christina River Force Main Capital Project will be $57,820,000.

The revised FY2025 New Castle County Capital Budget grand total will be $99,154,005.

Acknowledged by the Chief Financial Officer on April 10, 2025.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2025

DEPARTMENT OF ADMINISTRATION		
Firewall Replacement	$	425,000
Reassessment 2024		5,000,000
Subtotal	$	5,425,000
DEPARTMENT OF COMMUNITY SERVICES		
Appoquinimink Library	$	54,482
Glasgow Library		150,000
Newark Library		8,200,000
Rockwood Museum		175,000
Surratte Pool Renovations		50,000
Subtotal	$	8,629,482
DEPARTMENT OF PUBLIC SAFETY		
Public Safety Equipment	$	136,000
Public Safety Vest Protection Program		264,515
Subtotal	$	400,515
DEPARTMENT OF PUBLIC WORKS		
Facilities/Equipment		
Electric Vehicle Infrastructure	$	1,616,398
Fleet Equipment 2022		(450,000)
Fleet Equipment 2023		(1,900,000)
Fleet Equipment 2024		49,590
Fleet Equipment 2025		6,510,906
Subtotal	$	5,826,894

DEPARTMENT OF PUBLIC WORKS *(Continued)*

Parks

Agricultural Preservation		$	1,000,000
Bechtel Park Improvements			2,250,000
Game Court Improvements Pre-2021			(106,744)
Game Court Improvements 2021			181,744
General Parkland Improvements 2024-2025			750,000
Greenway Systems			1,029,600
Open Space Preservation			1,500,000
Southern Regional Park			4,400,000
Subtotal		$	11,004,600

Sewer/Stormwater

Airport Road System Rehabilitation		$	2,500,000
Brandywine Hundred South Rehabilitation Phase I			(450,000)
Christiana Pump Station Upgrade			(500,000)
Christina River Force Main	~~41,000,000~~		57,820,000
Countywide Drainage Problems			(500,000)
Delaware City Industrial Sewer Expansion			(2,500,000)
Delaware City Treatment Plant Rehab			(500,000)
DelDOT Coordination Project 2021			(500,000)
General Sewer Improvements			1,000,000
Glasgow Area Sewer Improvements			(400,000)
Holloway Terrace Outfall Replace			(1,000,000)
Public Works Complex			400,000
Pump Station Rehab 2024-2025			500,000
Septage Receiving Station Ugprade			300,000
Sewer Fleet Equipment 2022			(3,051)
Sewer Fleet Equipment 2023			(764,800)
Sewer Fleet Equipment 2025			2,665,366
Sewer Repairs and Rehabilitation 2024-2025			2,000,000
Stormwater Basin Renovation II			1,500,000
Terminal Avenue System Rehabilitation			(500,000)
Water Farm #1 System Rehabilitation			300,000
Water Quality Improvement Plans			2,400,000
White Clay System Rehabilitation			4,100,000
Subtotal	~~51,047,515~~	$	67,867,515
CAPITAL BUDGET TOTAL	**~~82,334,005~~**	**$**	**99,154,005**

EXHIBIT B

PROJECT PROFILES
PUBLIC WORKS - SEWER/STORMWATER

Project Name (Number): Christina River Force Main (C300705)

Description: Evaluation of the Christina River Force Main (CRFM) to determine present condition and develop a long-term plan.

Council Districts: All

Funding Schedule

	Bonds	Federal	State	Other	Total
Prior Authorizations	$ 15,581,576	$ -	$ 49,659,005	$ 4,343,424	$ 69,584,005
FY2025	41,000,000	-	~~-~~	-	~~41,000,000~~
			16,820,000		57,820,000
FY2026	-	-		-	-
FY2027	35,000,000	-	-	-	35,000,000
FY2028	1,000,000	-	-	-	1,000,000
FY2029	8,000,000	-	-	-	8,000,000
FY2030	3,000,000	-	-	-	3,000,000
Future Years	340,000,000	-	-	-	340,000,000
Total	**$ 443,581,576**	**$ -**	**~~$ 49,659,005~~**	**$ 4,343,424**	**~~$ 497,584,005~~**
			$ 66,479,005		**$ 514,404,005**
Available Authorizations:		**$ 5,487,711**			
Available Funding:		**$ 1,491,180**			
Operating Budget Impact:		**$ 90,200**			

**Available Authorizations / Funding as of February 29, 2024, net of obligations.*

FY2025 Activity:

Begin to construct Heald Street. Complete Market Street Design. Installation of (i) approximately 2,000 linear feet ("LF") of new 84-inch force main piping to serve as permanent bypass piping around the Heald Street Bridge, (ii) approximately 5,700 LF of 84-inch force main piping to serve as permanent bypass piping around the Market Street Bridge, and (iii) approximately 2,000 LF of a new 36-inch force main extending from the Market Street Pump Station (collectively, the "Project"). Per the Heald Street and CRFM Cost Sharing Agreement between DelDOT/State of Delaware and New Castle County, funding in the amount of $16,820,000 has been allocated to New Castle County to assist with the construction of the Heald Street CRFM.

Future Activity:

Construction of phased CRFM redundant system, continue assessment and protection of existing CRFM.

Prime Sponsor(s): Mr. Cartier
Requested by: Land Use
Date of introduction: April 22, 2025

SUBSTITUTE NO. 1 TO ORDINANCE NO. 25-046

TO AMEND *NEW CASTLE COUNTY CODE* CHAPTER 7 ("PROPERTY MAINTENANCE CODE"), ARTICLE 2 ("REGISTRATION AND PAYMENT OF FEES FOR VACANT PREMISES")

WHEREAS, the proliferation of vacant premises and their detrimental effect on neighborhoods has become a national problem, and

WHEREAS, a vacant property may become an eyesore, a fire hazard, a wildlife refuge, a shelter for transients, a center for illicit drug traffic and use, a target for graffiti and vandalism, an asylum for vermin, a health hazard, a general community nuisance, and degrade adjoining properties and their values, causing the County to expend funds for police, fire service, community service and code enforcement oversight and response; and

WHEREAS, in short, it has been recognized that law enforcement, fire departments and other government services must be expended in disproportionate measures to protect the general public in areas surrounding vacant premises; and

WHEREAS, jurisdictions in the State of Delaware and throughout the nation have recognized that vacant property registration fees specifically benefit the owners of vacant premises by financing in part additional government services required to protect the value and security of the vacant buildings and problems created by them; and

WHEREAS, vacant buildings and structures often deteriorate over time, becoming structurally unstable and prone to collapse, creating additional risks for first responders, particularly fire department personnel, during emergency operations: and

WHEREAS, Delaware law provides that lien or liens arise when fees are imposed by law or ordinance of any political subdivision of the State (including the County Council of any County) and include without limitation, fees for registration of ownership of any vacant buildings located within that political subdivision (25 *Del. C.* Section 2901(a)(1)(j)) and

WHEREAS, Delaware courts have found that vacant property registration is the property exercise of governmental authority to protect the health, safety and welfare of the citizenry and is a valid regulatory scheme with a reasonable fee based on the effect of property left vacant for a length of time; and

WHEREAS, the County desires to establish measures to minimize the risk posed by vacant buildings by requiring owners to maintain safe conditions, including fire prevention and the ability for fire departments to access and properly respond to emergencies at these sites: and

WHEREAS, this ordinance seeks to discourage vacancy, maintain unoccupied buildings to an acceptable community standard by increasing the fee to the parties responsible for vacant buildings for the increased police, fire and code enforcement costs associated with the risks of vandalism, arson, loitering, pests, crime and other economic and social costs to said buildings.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. *New Castle County Code* Chapter 7 ("Property Maintenance Code"), Article 2 ("District Intensity and Bulk Standards"), Section 40.04.110. ("Registration and Payment of Fees for Vacant Premises") is hereby amended by adding the underlined language and deleting the language that is stricken as set forth, below.

Article 2. – REGISTRATION**,** ~~AND~~ PAYMENT OF FEES**, SIGNAGE AND INSPECTION REQUIREMENTS** FOR VACANT PREMISES

Sec.7.02.003.

A. *Annual registration fees*. On or about November 1 of each calendar year, the Department shall provide notice to all registrants that vacant registration statements must be renewed. The notice shall provide the applicable annual registration fee. The responsible party shall submit the applicable form and the non-refundable registration fee before January 1 of each calendar year.

1. Escalating fee schedule. The fee schedule reflects the inevitable increased social and economic costs associated with long-term vacancy and also is intended to encourage rehabilitation, use and occupancy of the premises. The annual fee for each vacant premises shall be based upon the term of continuous vacancy as follows:

a. Less than one (1) year: ~~One~~ **Two** hundred **fifty** dollars ($~~100.00~~ **$250.00**).

b. One (1) year and up to two (2) years: ~~Five~~ **Seven** hundred **fifty** dollars ($~~500.00~~ **$750.00**).

c. Two (2) years and up to three (3) years: **Two** thousand **five hundred** dollars ($~~1,000.00~~ **$2,500.00**).

d. Three (3) years and up to five (5) years: ~~Two~~ **Five** thousand dollars ($~~2,000.00~~ **$5,000.00**).

e. Five (5) years and ~~up to ten (10) years~~ **greater**: ~~Three~~ **Seven** thousand five hundred dollars (~~$3500.00~~ **$7,500.00) plus an additional one thousand dollars ($1,000) for each additional year over five (5).**

~~f. Ten (10) years or greater: Five thousand dollars ($5000.00) plus an additional ($500.00) for each additional year over ten (10).~~

2. In addition to the above registration fee, for office, commercial or industrial buildings over 500,000 square feet, an additional fee of one thousand dollars ($1,000.00) per 100,000 square feet over 500,000 square feet shall also be added. This fee will be prorated based on the actual square footage.

3. In addition to the above registration fee, the owner shall be charged an additional one hundred dollars ($100.00) for each inspection of the property made by the Department of Land Use for as long as it shall remain vacant.

Sec.7.02.008. Placard Requirements.

A. *Placards.* Any vacant or abandoned buildings or structures determined to be unsafe pursuant to Section 108 relating to structural or interior hazards shall be marked with a placard(s) by the Code Official and the costs of the placard and installation will be charged to the property owner.

B. *Placard Location.* Placards shall be applied on the front of the structure and be visible from the street. Additional placards will be applied to each entrance of buildings with more than one main entrance.

C. *Placard Size and Color.* Placards shall be 24 inches by 24 inches (610 mm by 610 mm) minimum in size with a red background, white reflective stripes that form an X and a white reflective border. The stripes and border shall have a 2-inch (51 mm) minimum stroke.

Sec.7.02.009 Inspection Required

All buildings and structures vacant for three (3) consecutive years are required to be inspected by a design professional. The design professional shall submit a report to the Code Official documenting any structural or fire safety concerns in addition to any health, safety or welfare issues within ninety (90) days of the three (3) year anniversary when the structure was first registered or noted as vacant.

Sec.7.02.010 Restricted Access.

All vacant commercial structures over 100,000 square feet shall restrict vehicular access to the site. Fire Department access shall be provided in accordance with Delaware State Fire Prevention Regulations 705 General Fire Safety Chapter 5 Section 2.6 Gated Communities and Gated Commercial Properties.

Section 3. This Ordinance shall become effective, after its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on: 5/13/25

_____
Monique Williams-Johns
President of County Council
New Castle County

Approved on:

_____
Marcus A. Henry
County Executive of New Castle County

SYNOPSIS: This Ordinance increases the existing vacant registration fees, requires placards to be installed on unsafe, vacant premises and requires an inspection of vacant premises when the building or structure has been vacant for 5 consecutive years.

FISCAL NOTE: This Ordinance, if approved, will result in an estimated increase in General Fund revenue of $780,000 per year with no discernable increase in expenses.

Acknowledged by the Chief Financial Officer April 14, 2025.

Prime Sponsor(s): Mr. Cartier
Requested by: Land Use
Date of introduction: April 22, 2025

ORDINANCE NO. 25-046

TO AMEND *NEW CASTLE COUNTY CODE* CHAPTER 7 ("PROPERTY MAINTENANCE CODE"), ARTICLE 2 ("REGISTRATION AND PAYMENT OF FEES FOR VACANT PREMISES")

WHEREAS, the proliferation of vacant premises and their detrimental effect on neighborhoods has become a national problem, and

WHEREAS, a vacant property may become an eyesore, a fire hazard, a wildlife refuge, a shelter for transients, a center for illicit drug traffic and use, a target for graffiti and vandalism, an asylum for vermin, a health hazard, a general community nuisance, and degrade adjoining properties and their values, causing the County to expend funds for police, fire service, community service and code enforcement oversight and response; and

WHEREAS, in short, it has been recognized that law enforcement, fire departments and other government services must be expended in disproportionate measures to protect the general public in areas surrounding vacant premises; and

WHEREAS, jurisdictions in the State of Delaware and throughout the nation have recognized that vacant property registration fees specifically benefit the owners of vacant premises by financing in part additional government services required to protect the value and security of the vacant buildings and problems created by them; and

WHEREAS, vacant buildings and structures often deteriorate over time, becoming structurally unstable and prone to collapse, creating additional risks for first responders, particularly fire department personnel, during emergency operations: and

WHEREAS, Delaware law provides that lien or liens arise when fees are imposed by law or ordinance of any political subdivision of the State (including the County Council of any County) and include without limitation, fees for registration of ownership of any vacant buildings located within that political subdivision (25 *Del. C.* Section 2901(a)(1)(j)) and

WHEREAS, Delaware courts have found that vacant property registration is the property exercise of governmental authority to protect the health, safety and welfare of the citizenry and is a valid regulatory scheme with a reasonable fee based on the effect of property left vacant for a length of time; and

WHEREAS, the County desires to establish measures to minimize the risk posed by vacant buildings by requiring owners to maintain safe conditions, including fire prevention and the ability for fire departments to access and properly respond to emergencies at these sites: and

WHEREAS, this ordinance seeks to discourage vacancy, maintain unoccupied buildings to an acceptable community standard by increasing the fee to the parties responsible for vacant buildings for the increased police, fire and code enforcement costs associated with the risks of vandalism, arson, loitering, pests, crime and other economic and social costs to said buildings.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. *New Castle County Code* Chapter 7 ("Property Maintenance Code"), Article 2 ("District Intensity and Bulk Standards"), Section 40.04.110. ("Registration and Payment of Fees for Vacant Premises") is hereby amended by adding the underlined language and deleting the language that is stricken as set forth, below.

Article 2. – REGISTRATION, ~~AND~~ PAYMENT OF FEES, **SIGNAGE AND INSPECTION REQUIREMENTS** FOR VACANT PREMISES

Sec.7.02.003.

A. *Annual registration fees*. On or about November 1 of each calendar year, the Department shall provide notice to all registrants that vacant registration statements must be renewed. The notice shall provide the applicable annual registration fee. The responsible party shall submit the applicable form and the non-refundable registration fee before January 1 of each calendar year.

1. Escalating fee schedule. The fee schedule reflects the inevitable increased social and economic costs associated with long-term vacancy and also is intended to encourage rehabilitation, use and occupancy of the premises. The annual fee for each vacant premises shall be based upon the term of continuous vacancy as follows:

a. Less than one (1) year: ~~One~~ **Two** hundred **fifty** dollars ($~~100.00~~ **$250.00**).

b. One (1) year and up to two (2) years: ~~Five~~ **Seven** hundred **fifty** dollars ($~~500.00~~ **$750.00**).

c. Two (2) years and up to three (3) years: **Two** thousand **five hundred** dollars ($~~1,000.00~~ **$2,500.00**).

d. Three (3) years and up to five (5) years: ~~Two~~ **Five** thousand dollars ($~~2,000.00~~ **$5,000.00**).

e. Five (5) years and ~~up to ten (10) years~~ **greater**: ~~Three~~ **Seven** thousand five hundred dollars ($~~3500.00~~ **$7,500.00) plus an additional one thousand dollars ($1,000) for each additional year over five (5).**

~~f. Ten (10) years or greater: Five thousand dollars ($5000.00) plus an additional ($500.00) for each additional year over ten (10).~~

2. In addition to the above registration fee, for office, commercial or industrial buildings over 500,000 square feet, an additional fee of one thousand dollars ($1,000.00) per 100,000 square feet over 500,000 square feet shall also be added. This fee will be prorated based on the actual square footage.

3. In addition to the above registration fee, the owner shall be charged an additional one hundred dollars ($100.00) for each inspection of the property made by the Department of Land Use for as long as it shall remain vacant.

Sec.7.02.008. Placard Requirements.

A. *Placards.* Any vacant or abandoned buildings or structures determined to be unsafe pursuant to Section 108 relating to structural or interior hazards shall be marked with a placard(s) by the Code Official and the costs of the placard and installation will be charged to the property owner.

B. *Placard Location.* Placards shall be applied on the front of the structure and be visible from the street. Additional placards will be applied to each entrance of buildings with more than one main entrance.

C. *Placard Size and Color.* Placards shall be 24 inches by 24 inches (610 mm by 610 mm) minimum in size with a red background, white reflective stripes that form an X and a white reflective border. The stripes and border shall have a 2-inch (51 mm) minimum stroke.

D. Sec.7.02.009 Inspection Required

All buildings and structures vacant for five (5) consecutive years are required to be inspected by a design professional. The design professional shall submit a report to the Code Official documenting any structural or fire safety concerns in addition to any health, safety or welfare issues.

Section 3. This Ordinance shall become effective, after its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
New Castle County

Approved on:

_____
Marcus A. Henry
County Executive of New Castle County

SYNOPSIS: This Ordinance increases the existing vacant registration fees, requires placards to be installed on unsafe, vacant premises and requires an inspection of vacant premises when the building or structure has been vacant for 5 consecutive years.

FISCAL NOTE: This Ordinance, if approved, will result in an estimated increase in General Fund revenue of $780,000 per year with no discernable increase in expenses.

Acknowledged by the Chief Financial Officer April 14, 2025.

Prime Sponsor(s): Mr. Cartier
Requested by: Administration
Date of introduction: April 22, 2025

ORDINANCE NO. 25-047

TO AMEND *NEW CASTLE COUNTY CODE* CHAPTER 14 ("FINANCE AND TAXATION"), ARTICLE 6 ("EXEMPTION FROM REAL PROPERTY TAXATION") REGARDING PARTIAL COUNTY PROPERTY TAX EXEMPTION FOR PROPERTY OWNED BY LOW-INCOME RESIDENTS

WHEREAS, upon completion of the certified tax roll at the conclusion of the first county-wide reassessment in over forty years, and

WHEREAS, the 2024 US Census report indicates 10.9% of New Castle County residents are living in poverty, and

WHEREAS, Council has concluded that it is in the interest of residents of New Castle County to provide a one-year partial low-income property tax exemption following reassessment, which will be reviewed upon implementation to guide future consideration for continuation or alternative assistance.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. Division 14.06.900 of the *New Castle County Code* is hereby amended by adding the material that is underscored and deleting the material that is stricken, as set forth below:

Division 14.06.900. - ~~Reserved.~~ Property owned by low-income residents.

Sec. 14.06.901. - Definitions.

The following words, terms, and phrases, when used in this Division, shall have the meanings ascribed to them in this Section, except where the context clearly indicates a different meaning:

Income means adjusted gross income, as defined under the Internal Revenue Code of 1986 or any successor thereto, as amended from time to time, but excluding social security and tier 1 railroad retirement benefits, plus the amount of capital gains excluded from such adjusted gross income. For any fiscal year for which an exemption is claimed, income shall be the income received during the calendar year immediately preceding the fiscal year for which exemption is sought.

Resident means one legally domiciled within the State as of July 1 of the fiscal year for which exemption is sought. Mere seasonal or temporary residence within the State, of whatever duration, shall not constitute domicile within the State. Absence from the State for a period of twelve (12) months shall be prima facie evidence of abandonment of domicile in the State. The burden of establishing domicile shall be upon the claimant.

Tax Year 2026 means the annual County property tax billings due September 30, 2025.

Sec. 14.06.902. - Qualifications for and amount of low-income County property tax exemption.

A. A person is entitled to a low-income exemption from County property taxes for tax year 2026 not to exceed one hundred seventy-three thousand dollars ($173,000) of the assessed value of real property owned by the person, if the person meets all of the following:

1. On or before June 1, 2025, the person submits to the Assessment Division an application on the prescribed form.

2. The house on the real property is the person's principal residence.

3. The assessed value of the real property does not exceed four hundred sixty-nine thousand dollars ($469,000).

4. The person's income as defined in Section 14.06.901 does not exceed fifty thousand dollars ($50,000) per year or, if the person is married, the combined income of the person and the person's spouse does not exceed fifty thousand dollars ($50,000) per year.

5. The person is a resident as defined in Section 14.06.901 and has been legally domiciled within the State of Delaware for a period of ten (10) consecutive years before July 1 of the year for which exemption is sought.

6. The person either does not owe any taxes or sewer service charges collectible by New Castle County or is enrolled in an approved payment plan and has timely paid all payments and continues to do so until the payment plan is complete.

7. The person is not receiving an elderly or disabled veteran County tax exemption under 14.06.302 and 14.06.303.

B. *Exemption may be forfeited.* The Office of Finance may treat an exemption granted under this Section as having been forfeited by a person if the person fails to remain current on payment of any taxes or sewer service charges in accordance with and for the duration of any agreement with New Castle County.

C. *Transfer of low-income exemption.* If a person who qualifies for a low-income exemption transfers the property for which the exemption was granted and acquires a new property (which is the principal residence), the person may transfer the exemption to the new residence upon the submission and approval of a new application for exemption, accompanied by proper documentation of the transfer.

D. Applications for exemption pursuant to this Section are applicable for tax year 2026 only.

Section 2. Section 14.06.1103 of the *New Castle County Code* is hereby amended by adding the material that is underscored and deleting the material that is stricken, as set forth below:

Sec. 14.06.1103. - Filing frequency.

C. Applications for exemption pursuant to Division 14.06.900, relating to low-income resident exemptions are applicable to tax year 2026 only.

Section 3. This Ordinance will become effective immediately upon its adoption by County Council and approval by the County Executive or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, amends Division 14.06.900, currently reserved, to create a partial property tax exemption for low-income residents for tax year 2026 only and it provides for a filing deadline of June 1, 2025 for such exemptions.

FISCAL NOTE: This Ordinance, if approved, would reduce an estimated $1,300,000.0, or 1.34% of total taxable assessments across all County parcels. The fiscal impact would be reflected in the roll back tax rate calculations required as a result of reassessment and spread over the remaining eligible taxable assessments for fiscal year 2026. It is estimated the maximum number of eligible recipients is 7,514, with a maximum tax discount of $276 for a residential parcel in unincorporated New Castle County.

Acknowledged by the Chief Financial Officer April 14, 2025.