



NEW CASTLE COUNTY COUNCIL PUBLIC SAFETY COMMITTEE MEETING

Co-Chair: Brandon Toole, First District

Co-Chair: Kevin Caneco, Twelfth District

April 8, 2025

3:00 PM

VIRTUAL ZOOM WEBINAR MEETING** &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801

AGENDA

A. Meeting Call to Order

B. Approval of Minutes - March 11, 2025

C. Review/Discussion of Resolution(s)

D. Review/Discussion of Ordinance(s)

°25-027: (TO BE VOTED 4/8/2025) AMEND THE GRANTS BUDGET: APPROPRIATE \$39,600.00 FROM THE STATE OF DELAWARE, DEPARTMENT OF JUSTICE – SPECIAL LAW ENFORCEMENT ASSISTANCE FUND (SLEAF) TO THE SLEAF CELLEBRITE TECHNOLOGY UPGRADE GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE

Prime Sponsor(s): Mr. Toole, Mr. Caneco

°25-028: (TO BE VOTED 4/8/2025) AMEND THE GRANTS BUDGET: APPROPRIATE \$45,000 IN ACTUAL PROGRAM INCOME TO THE COMMUNITY POLICING GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE

Prime Sponsor(s): Mr. Toole, Mr. Caneco

°25-039: (TO BE VOTED 4/22/2025) AMEND THE GRANTS BUDGET: APPROPRIATE \$41,706.96 IN EMERGENCY ILLEGAL DRUG ENFORCEMENT (EIDE) FUNDS FROM THE STATE OF DELAWARE, DEPARTMENT OF SAFETY AND HOMELAND SECURITY TO THE EIDE FY2025 GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE

Prime Sponsor(s): Mr. Toole, Mr. Caneco

°25-040: (TO BE VOTED 4/22/2025) AMEND THE GRANTS BUDGET: APPROPRIATE \$77,170.44 IN STATE AID TO LOCAL LAW ENFORCEMENT (SALLE) FUNDS FROM THE STATE OF DELAWARE, DEPARTMENT OF SAFETY AND HOMELAND SECURITY TO THE STATE AID TO LOCAL LAW ENFORCEMENT (SALLE) – FY2025 GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE

Prime Sponsor(s): Mr. Toole, Mr. Caneco

E. Presentations

- Police Accountability Board Update
- EMS Update on Call Services
- EMS Public Safety Building on Route 13 and Boyd's Corner Road Update

F. Other**G. Public Comment****H. Adjournment****AGENDA POSTED: April 1, 2025**

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

Prime Sponsor(s): Mr. Toole, Mr. Caneco
Requested by: Public Safety
Date of introduction: March 25, 2025

ORDINANCE NO. 25-027

AMEND THE GRANTS BUDGET:

APPROPRIATE \$39,600.00 FROM THE STATE OF DELAWARE, DEPARTMENT OF JUSTICE – SPECIAL LAW ENFORCEMENT ASSISTANCE FUND (SLEAF) TO THE SLEAF CELLEBRITE TECHNOLOGY UPGRADE GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE

1 **WHEREAS**, funding has been awarded from the State of Delaware, Department of
2 Justice-Special Law Enforcement Assistance Fund (SLEAF), to the New Castle County
3 Department of Public Safety SLEAF Cellebrite Technology Upgrade Grant; and
4

5 **WHEREAS**, this funding will be used by the New Castle County Department of
6 Public Safety, Division of Police for the purchase of Cellebrite Technology Upgrade to be
7 used by the Police Department; and
8

9 **WHEREAS**, the County Executive has determined that funds received are
10 sufficient to cover the increase in the Grants Budget as hereinafter amended; and
11

12 **WHEREAS**, Council has determined that the provisions of this Ordinance
13 substantially advance, and are reasonably and rationally related to, legitimate
14 government interests (i.e., promoting the health, safety, morals, convenience, order
15 prosperity and/or welfare of the present and future inhabitants of this State).
16

17 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
18

19 Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby
20 amended by adding the material on the attached “Exhibit A,” which is considered to be
21 underscored in its entirety.
22

23 Section 2. This Ordinance shall become effective immediately upon its adoption
24 by County Council and approval by the County Executive, or as otherwise provided by 9
25 *Del. C. § 1156*.
26

27 Section 3. It is the intent of the County Council that the provisions of this
28 Ordinance shall be effective retroactive to December 3, 2024.

Adopted by County Council of
New Castle County on:

Monique Williams-John
President of County Council of
New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$39,600.00 from the State of Delaware, Department of Justice-Special Law Enforcement Assistance Fund (SLEAF) to the SLEAF Cellebrite Technology Upgrade Grant. These funds will be used by the New Castle County Department of Public Safety, Division of Police for the purchase of Cellebrite Technology Upgrade.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to December 3, 2024.

FISCAL NOTE: This Ordinance, if approved, will appropriate \$39,600.00 from the State of Delaware, Department of Justice-Special Law Enforcement Assistance Fund (SLEAF) to the SLEAF Cellebrite Technology Upgrade Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$39,600.00. This increase will impact FY2025 only, since the targeted program completion date of this award is June 30, 2025. There will be an annual maintenance fee of \$36,983.00 which is currently within Public Safety's Approved Operating Budget.

Acknowledged by the Chief Financial Officer March 11, 2025.

DEPARTMENT:	Public Safety	EXHIBIT:	"A"
GRANT TITLE:	SLEAF Cellebrite Technology Upgrade	Ordinance No.	25-027
PROGRAM TITLE:	SLEAF Cellebrite Technology Upgrade		

Revenue	Current		Change		Revised
Federal	\$	-	\$	-	\$ -
State	\$	39,600.00	\$	-	\$ 39,600.00
County	\$	-	\$	-	\$ -
Program Income	\$	-	\$	-	\$ -
Other	\$	-	\$	-	\$ -
Total	\$	39,600.00	\$	-	\$ 39,600.00

Expense	Current		Change		Revised
Salaries and Wages	\$	-	\$	-	\$ -
Benefits	\$	-	\$	-	\$ -
Training/Civic Affairs	\$	-	\$	-	\$ -
Communication/Utilities	\$	-	\$	-	\$ -
Materials/Supplies	\$	-	\$	-	\$ -
Contractual Services	\$	-	\$	-	\$ -
Equipment	\$	39,600.00	\$	-	\$ 39,600.00
Grants/Fixed Charges	\$	-	\$	-	\$ -
Land and Structures	\$	-	\$	-	\$ -
Contingency	\$	-	\$	-	\$ -
Operating Transfer Charges	\$	-	\$	-	\$ -
Operating Transfer Credits	\$	-	\$	-	\$ -
Total	\$	39,600.00	\$	-	\$ 39,600.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	12/3/2024
Estimated Program Completion:	6/30/2025
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

Funds will allow for the purchase of Cellebrite Technology Upgrade to be used by the Tech Crimes Unit.
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3/25/2025

Prime Sponsor(s): Mr. Toole, Mr. Caneco
Requested by: Public Safety
Date of introduction: March 25, 2025

ORDINANCE NO. 25-028

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$45,000 IN ACTUAL PROGRAM INCOME TO THE
COMMUNITY POLICING GRANT, WHICH IS ADMINISTERED BY THE
DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE**

1 **WHEREAS**, the County Executive has determined that funds received are sufficient to
2 cover the increase in the Grants Budget as hereinafter amended; and
3

4 **WHEREAS**, a Community Policing Grant was established to provide the New Castle
5 County Police additional funds related to the cost of overtime patrols in defined high crime
6 areas of the county and support the costs related to training, supplies, and equipment
7 associated with community related policing; and
8

9 **WHEREAS**, beginning in January 2016 a Community Policing Fee was added to the
10 hourly rate of the Contracted Police Duty Rate to provide funding for the Community Policing
11 Grant; and
12

13 **WHEREAS**, the actual program income collected from the community policing fee will
14 be transferred to the Community Policing Grant annually; and
15

16 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
17 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
18 promoting the health, safety, morals, convenience, order prosperity and/or welfare of the
19 present and future inhabitants of this State).
20

21 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
22

23 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended
24 by adding the material that is underscored and deleting the material that is bracketed and
25 stricken on the attached "Exhibit A."
26

27 Section 2. This Ordinance shall become effective immediately upon its adoption by
28 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C. §*
29 1156.

Adopted by County Council of
New Castle County on:

Monique Williams-John
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$45,000.00 in actual program income to the Community Policing Grant. This funding will be used to further address community related concerns and issues.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$45,000.00 in actual program income to the Community Policing Grant, which is administered by the Department of Public Safety, Division of Police.

The Community Policing Grant was established to provide the New Castle County Police additional funds related to the cost of overtime patrols in defined high crime areas of the county and support the costs related to training, supplies, and equipment associated with community policing. Beginning in January 2016, a Community Policing Fee was added to the hourly rate of the Contracted Police Duty Rate to provide funding for the Community Policing Grant. The actual program income collected from the community policing fee is transferred to the Community Policing Grant annually.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$45,000.00. This increase will affect FY2025 and beyond since this is a continuous program. Previous program income funding was authorized in the amount of \$187,065.75. This appropriation will increase the aggregate amount to \$232,065.75. The Program Income balance after this appropriation will be \$121,698.88.

Acknowledged by the Chief Financial Officer March 13, 2025.

DEPARTMENT:	Public Safety	EXHIBIT:	"A"
GRANT TITLE:	Community Policing Grant	Ordinance No.	25-028
PROGRAM TITLE:	Community Policing Grant		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ <u>187,065.75</u>	\$ <u>45,000.00</u>	\$ <u>232,065.75</u>
Other	\$ -	\$ -	\$ -
Total	\$ <u>187,065.75</u>	\$ <u>45,000.00</u>	\$ <u>232,065.75</u>

Expense	Current	Change	Revised
Salaries and Wages	\$ <u>19,950.78</u>	\$ <u>(5,000.00)</u>	\$ <u>14,950.78</u>
Benefits	\$ <u>23,167.22</u>	\$ <u>(14,420.42)</u>	\$ <u>8,746.80</u>
Training/Civic Affairs	\$ <u>12,174.00</u>	\$ <u>1,000.00</u>	\$ <u>13,174.00</u>
Communication/Utilities	\$ <u>7,360.00</u>	\$ -	\$ <u>7,360.00</u>
Materials/Supplies	\$ <u>70,572.00</u>	\$ <u>59,920.42</u>	\$ <u>130,492.42</u>
Contractual Services	\$ <u>15,688.00</u>	\$ <u>6,000.00</u>	\$ <u>21,688.00</u>
Equipment	\$ <u>38,153.75</u>	\$ <u>(2,500.00)</u>	\$ <u>35,653.75</u>
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ <u>187,065.75</u>	\$ <u>45,000.00</u>	\$ <u>232,065.75</u>

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 8/1/2016

Estimated Program Completion: ongoing

The Local Match: **Found in (ORG):**

Ordinance Passed:	Date Revised:
18-002	2/20/2018
18-121	12/11/2018
19-097	9/20/2019
<u>22-009</u>	<u>1/25/2022</u>

PROGRAM DESCRIPTION:

The Community Policing Grant supports the Department of Safety, Division of Police to further address community related concerns and issues.

4/25/2022

3/25/2025

ORDINANCE NO. 25-039

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$41,706.96 IN EMERGENCY ILLEGAL DRUG ENFORCEMENT
(EIDE) FUNDS FROM THE STATE OF DELAWARE, DEPARTMENT OF SAFETY
AND HOMELAND SECURITY TO THE EIDE FY2025 GRANT, TO BE
ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF
POLICE**

1 **WHEREAS**, funding has been awarded from the State of Delaware, Department
2 of Safety and Homeland Security through the Emergency Illegal Drug Enforcement
3 (EIDE) program to the EIDE FY2025 Grant; and
4

5 **WHEREAS**, this program provides critical funding for the Division of Police in its
6 efforts to remove illegal drugs and drug dealers from the communities of New Castle
7 County; and
8

9 **WHEREAS**, the funding will be used to support overtime and equipment purchases
10 to assist the drug unit in conducting surveillance, investigations and special operations;
11 and
12

13 **WHEREAS**, the County Executive has determined that funds received are
14 sufficient to cover the increase in the Grants Budget as hereinafter amended; and
15

16 **WHEREAS**, Council has determined that the provisions of this Ordinance
17 substantially advance, and are reasonably and rationally related to, legitimate
18 government interests (i.e., promoting the health, safety, morals, convenience, order,
19 prosperity and/or welfare of the present and future inhabitants of this State).
20

21 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
22

23 Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby
24 amended by adding the material on the attached "Exhibit A," which shall be considered
25 underscored in its entirety, attached hereto and made a part thereof.
26

27 Section 2. This Ordinance shall become effective immediately upon its adoption
28 by County Council and approval by the County Executive, or as otherwise provided by 9
29 *Del. C. § 1156*.
30

31 Section 3. It is the intent of the County Council that the provisions of this Ordinance
32 shall be effective retroactive to January 14, 2025.

Adopted by County Council of
New Castle County on:

Williams-John

Monique
President of County Council

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$41,706.96 from the State of Delaware, Department of Safety and Homeland Security through the Emergency Illegal Drug Enforcement (EIDE) program to the EIDE FY2025 Grant. Funds will be used by the New Castle County Department of Public Safety, Division of Police to support overtime and equipment purchases to assist the drug unit in conducting surveillance, investigations and special operations.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 14, 2025.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$41,706.96 from the State of Delaware, Department of Safety and Homeland Security through the Emergency Illegal Drug Enforcement (EIDE) program to the EIDE FY2025 Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$41,706.96. This increase will affect FY2025 through FY2028 since the targeted program completion date is February 28, 2028. There will be no fiscal impact beyond FY2028 as a result of this grant award. The fiscal impact on the Operating Budget will be \$21,484.22 to cover benefits for overtime not covered by the grant. This will be covered within the Department of Public Safety, Division of Police Approved Operating Budget.

Acknowledged by the Chief Financial Officer March 19, 2025.

DEPARTMENT:

Public Safety

EXHIBIT:

"A"

GRANT TITLE:

EIDE FY2025

Ordinance No.

25-039

PROGRAM TITLE:

EIDE FY2025

Revenue	Current		Change		Revised	
Federal	\$	-	\$	-	\$	-
State	\$	41,706.96	\$	-	\$	41,706.96
County	\$	-	\$	-	\$	-
Program Income	\$	-	\$	-	\$	-
Other	\$	-	\$	-	\$	-
Total	\$	41,706.96	\$	-	\$	41,706.96

Expense	Current		Change		Revised	
Salaries and Wages	\$	36,706.96	\$	-	\$	36,706.96
Benefits	\$	-	\$	-	\$	-
Training/Civic Affairs	\$	-	\$	-	\$	-
Communication/Utilities	\$	-	\$	-	\$	-
Materials/Supplies	\$	-	\$	-	\$	-
Contractual Services	\$	-	\$	-	\$	-
Equipment	\$	-	\$	-	\$	-
Grants/Fixed Charges			\$	-	\$	-
Land and Structures	\$	-	\$	-	\$	-
Contingency	\$	5,000.00	\$	-	\$	5,000.00
Operating Transfer Charges	\$	-	\$	-	\$	-
Operating Transfer Credits	\$	-	\$	-	\$	-
Total	\$	41,706.96	\$	-	\$	41,706.96

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:

1/14/2025

Estimated Program Completion:

2/28/2028

Operating Budget Impact:

\$21,484.22

Available in (ORG):

10200305 - Police Patrol

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

Funding will be used for overtime and operation costs in the Drug Control Unit to conduct surveillance, investigations and operations.

ORDINANCE NO. 25-040

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$77,170.44 IN STATE AID TO LOCAL LAW ENFORCEMENT
(SALLE) FUNDS FROM THE STATE OF DELAWARE, DEPARTMENT OF SAFETY
AND HOMELAND SECURITY TO THE STATE AID TO LOCAL LAW ENFORCEMENT
(SALLE) – FY2025 GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF
PUBLIC SAFETY, DIVISION OF POLICE**

1 **WHEREAS**, funding has been awarded from the State of Delaware, Department
2 of Safety and Homeland Security to the State Aid to Local Law Enforcement (SALLE)
3 FY2025 Grant; and
4

5 **WHEREAS**, the funding will be used by the Department of Public Safety for officer
6 specialized training such as Criminal Investigations, Patrol Tactical Training, Leadership
7 and other courses needed to maintain certifications and memberships as well as overtime
8 for special operations as needed; and
9

10 **WHEREAS**, the County Executive has determined that funds received are
11 sufficient to cover the increase in the Grants Budget as hereinafter amended; and
12

13 **WHEREAS**, Council has determined that the provisions of this Ordinance
14 substantially advance, and are reasonably and rationally related to, legitimate
15 government interests (i.e., promoting the health, safety, morals, convenience, order,
16 prosperity and/or welfare of the present and future inhabitants of this State).
17

18 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
19

20 Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby
21 amended by adding the material on the attached "Exhibit A," which shall be considered
22 underscored in its entirety, attached hereto and made a part thereof.
23

24 Section 2. This Ordinance shall become effective immediately upon its adoption
25 by County Council and approval by the County Executive, or as otherwise provided by 9
26 *Del. C. § 1156*.
27

28 Section 3. It is the intent of the County Council that the provisions of this Ordinance
29 shall be effective retroactive to January 14, 2025.

Adopted by County Council of
New Castle County on:

Williams-John

Monique
President of County Council
of New Castle County

Approved on:

Marcus Henry
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$77,170.44 in State Aid to Local Law Enforcement (SALLE) funds from the State of Delaware, Department of Safety and Homeland Security to the State Aid Legal Law Enforcement SALLE FY2025 Grant. Funds will be used by the Department of Public Safety for officer specialized training such as Criminal Investigations, Patrol Tactical Training, Leadership and other courses needed to maintain certifications and memberships as well as overtime for special operations as needed.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 15, 2025.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$77,170.44 in State Aid to Local Law Enforcement (SALLE) funds from the State of Delaware, Department of Safety and Homeland Security to the State in Aid to Local Law Enforcement (SALLE) FY2025 Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$77,170.44. This increase will affect FY2025 through FY2028 since the targeted program completion date is February 28, 2028. There will be no fiscal impact beyond FY2028 as a result of this grant award. The fiscal impact on the Operating Budget will be \$17,658.46 to cover benefits for overtime not covered by the grant. This will be covered within the Department of Public Safety, Division of Police Approved Operating Budget.

Acknowledged by the Chief Financial Officer March 19, 2025.

DEPARTMENT:	Public Safety	EXHIBIT:	"A"
GRANT TITLE:	SALLE FY2025	Ordinance No.	25-040
PROGRAM TITLE:	SALLE FY2025		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 77,170.44	\$ -	\$ 77,170.44
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 77,170.44	\$ -	\$ 77,170.44

Expense	Current	Change	Revised
Salaries and Wages	\$ 30,170.44	\$ -	\$ 30,170.44
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 47,000.00	\$ -	\$ 47,000.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 77,170.44	\$ -	\$ 77,170.44

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 1/14/2025

Estimated Program Completion: 2/28/2028

Operating Budget Impact: \$ 17,658.46 **Available in (ORG):** 10200305 - Police Patrol

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

Funding will be used to cover overtime for special operations and the training needs of the Division of Police.

4/8/2025