



NEW CASTLE COUNTY COUNCIL ADMINISTRATIVE-FINANCE COMMITTEE MEETING

Co-Chair George Smiley, Seventh District
Co-Chair John Cartier, Eighth District

September 17, 2024
4:00 PM

VIRTUAL ZOOM WEBINAR MEETING** &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801

REVISED AGENDA

A. Call To Order/Roll Call

B. Approval of Minutes

C. Review/Discussion of Resolution(s)

R24-165: AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A MASTER LOAN AGREEMENT, OR SUCH OTHER SIMILAR AGREEMENTS, WITH THE U.S. ENVIRONMENTAL PROTECTION AGENCY ACTING BY AND THROUGH THE ADMINISTRATOR OF THE ENVIRONMENTAL PROTECTION AGENCY, IN AN AMOUNT NOT TO EXCEED \$40,000,000 TO FUND THE INSTALLATION OF APPROXIMATELY (A) 2,000 LINEAR FEET ("LF") OF NEW 84-INCH FORCE MAIN PIPING TO SERVE AS PERMANENT BYPASS PIPING AROUND THE HEALD STREET BRIDGE, (B) 5,700 LF OF 84-INCH FORCE MAIN PIPING TO SERVE AS PERMANENT BYPASS PIPING AROUND THE MARKET STREET BRIDGE AND (C) 2,000 LF OF A NEW 36-INCH FORCE MAIN EXTENDING FROM THE MARKET STREET PUMP STATION, ALL PART OF THE CHRISTINA RIVER FORCE MAIN REHABILITATION PROJECT; PROVIDING FOR THE PURCHASE OF THE BOND; AND AUTHORIZING THE EXECUTION OF VARIOUS DOCUMENTS IN CONNECTION THEREWITH.

Prime Sponsor(s): Mr. Sheldon, Mr. Carter

R24-166: SUPPORTING THE OFFICIAL RECOGNITION OF THE BATTLE OF COOCH'S BRIDGE AS A BONA FIDE MILITARY BATTLE AND URGING THE STATE OF DELAWARE TO FORMALLY RECOGNIZE IT AS SUCH AND TO RECOGNIZE ALL ASSOCIATED PROPERTIES IN AN APPROPRIATE MANNER

Prime Sponsor(s): Ms. George

Co-sponsor(s): Ms. Durhan, Mr. Tackett

R24-167: TO AMEND NEW CASTLE COUNTY COUNCIL PROCEDURAL RULE NO. 13 ("COUNCIL GRANTS")
REGARDING EXPENDITURES

Prime Sponsor(s): Mr. Smiley

D. Review/Discussion of Ordinance(s)

°24-132: TO AUTHORIZE ABATEMENT OF OUTSTANDING NEW CASTLE COUNTY REAL PROPERTY TAXES AND PENALTIES AND INTEREST ON THE PROPERTY OF WILSON FARM ASSOCIATES, LLC LOCATED AT 100 DEAN DRIVE, NEWARK, DE, TAX PARCEL NUMBERS 18-024.00-422, 18-030.00-139, AND 18-030.00-138

Prime Sponsor(s): Ms. George

°24-133: AMEND THE GRANTS BUDGET: APPROPRIATE FEDERAL FUNDS OF \$1,991,000 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE 2024 HOPE CENTER CAPITAL IMPROVEMENTS AND TRANSPORTATION GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

Prime Sponsor(s): Mr. Hollins, Mr. Street

°24-134: AMEND THE FY2025 APPROVED OPERATING BUDGET: REALIGN UP TO \$40,000 FROM COUNTY COUNCIL CONTINGENCY TO THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE, TO PROVIDE REIMBURSEMENT FOR CERTAIN EXPENSES RELATED TO THE NEW CASTLE COUNTY POLICE ACCOUNTABILITY BOARD

Prime Sponsor(s): Ms. Kilpatrick

Co-sponsor(s): Mr. Smiley

°24-135: AMEND THE FY2025 APPROVED OPERATING BUDGET: APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY TECHNOLOGY FEE ACCOUNT WITHIN THE OFFICE OF THE RECORDER OF DEEDS AND RECORDER OF DEEDS TECHNOLOGY FEE ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE FOR A TRANSACTION MANAGEMENT SYSTEM

Prime Sponsor(s): Mr. Smiley, Mr. Cartier

E. New Castle County Grant Requests/Community Events

- 9/17/24 Grant Matrix

F. Expense and Revenue Round Table

G. Other

-Presentation on Green Procurement Initiatives. NCC Chief Procurement Officer Frank Penta and Kristie Arlotta, NCC Plant Operations.

H. Public Comment

I. Adjournment

AGENDA POSTED: September 10, 2024
REVISED AGENDA POSTED: September 13, 2024

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**The agenda was revised on Friday, September 13, 2024, to include a presentation on the Green Procurement Initiative. The presentation request was received in time for the original agenda posting, but was inadvertently omitted.

**Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

RESOLUTION NO. 24-165

AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A MASTER LOAN AGREEMENT, OR SUCH OTHER SIMILAR AGREEMENTS, WITH THE U.S. ENVIRONMENTAL PROTECTION AGENCY ACTING BY AND THROUGH THE ADMINISTRATOR OF THE ENVIRONMENTAL PROTECTION AGENCY, IN AN AMOUNT NOT TO EXCEED \$40,000,000 TO FUND THE INSTALLATION OF APPROXIMATELY (A) 2,000 LINEAR FEET ("LF") OF NEW 84-INCH FORCE MAIN PIPING TO SERVE AS PERMANENT BYPASS PIPING AROUND THE HEALD STREET BRIDGE, (B) 5,700 LF OF 84-INCH FORCE MAIN PIPING TO SERVE AS PERMANENT BYPASS PIPING AROUND THE MARKET STREET BRIDGE AND (C) 2,000 LF OF A NEW 36-INCH FORCE MAIN EXTENDING FROM THE MARKET STREET PUMP STATION, ALL PART OF THE CHRISTINA RIVER FORCE MAIN REHABILITATION PROJECT; PROVIDING FOR THE PURCHASE OF THE BOND; AND AUTHORIZING THE EXECUTION OF VARIOUS DOCUMENTS IN CONNECTION THEREWITH.

1 **WHEREAS**, the County Council (the "Council") of New Castle County (the "County")
2 has, by the enactment of Ordinance No. 24-xxx (the "Bond Ordinance"), authorized the
3 issuance of its general obligation bond for public purposes, including the installation of
4 approximately (i) 2,000 linear feet ("LF") of new 84-inch force main piping to serve as
5 permanent bypass piping around the Heald Street Bridge, (ii) 5,700 LF of 84-inch force main
6 piping to serve as permanent bypass piping around the Market Street Bridge, and (iii) 2,000
7 LF of a new 36-inch force main extending from the Market Street Pump Station as part of
8 the Christina River Force Main Rehabilitation Project (collectively, the "Project"); and
9

10 **WHEREAS**, pursuant to and in accordance with 9 *Del. C. § 1163*, as amended, the
11 Bond Ordinance and this Resolution, the County desires to (i) issue its General Obligation
12 Bond, Series 2024A-WIFIA, or such other designation as the County shall determine at the
13 time of issuance, in one or more series, at the same or different times, for the Project, in the
14 maximum principal amount not to exceed \$40,000,000 (the "Bond") and (ii) authorize the
15 County Executive to determine the final terms and conditions of the Bond and to sell the
16 Bond in a negotiated sale and private placement of the Bond to the U.S. Environmental
17 Protection Agency (the "EPA"), acting by and through the Administrator of the Environmental
18 Protection Agency, or its assigns (the "WIFIA Lender"); and
19

20 **WHEREAS**, the Bond will be issued under, and subject to, the terms and conditions
21 contained in that certain master loan agreement or such other similar agreements, each
22 dated as of the date of closing, by and between the County and WIFIA Lender (the "Financing
23 Agreements") and pursuant to a letter of intent dated February 14, 2023, from the EPA to
24 the County; and
25

26 **WHEREAS**, the loan from the WIFIA Lender will have customized terms, including
27 repayment schedules matching the specific needs of the Project. The Bond and the
28 Financing Agreement will include the repayment provisions of the Bond; and

29 **WHEREAS**, the County has determined that it is not necessary to appoint a fiscal
30 agent or payment agent in connection with the issuance of the Bond; and
31

32 **WHEREAS**, by the adoption of this Resolution, the Council desires to exercise the
33 authority delegated to it under the Bond Ordinance and, on behalf of the County, to approve
34 the execution and delivery of the Financing Agreements, the Bond and any other documents
35 required to be delivered in connection with the issuance of the Bond.
36

37 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New Castle
38 County that County Council hereby approves the following:
39

40 Section 1. The Bond. The County hereby authorizes the issuance of its General
41 Obligation Bond, Series 2024A-WIFIA, or such other designation as the County shall
42 determine at the time of issuance, in one or more series, at the same or different times, for
43 the Project, in a principal amount not to exceed \$40,000,000, pursuant to and in accordance
44 with Title 9 *Del. C.* § 1163 for the purpose of financing (i) the Project and (ii) the costs
45 associated with issuing the Bond. The Bond shall be in such principal amount (not to exceed
46 \$40,000,000), shall bear such rate or rates of interest, shall mature in such principal amounts
47 and on such dates, shall be subject to redemption, shall be sold at such price and in such
48 manner, and shall be in such form and contain or be subject to such other terms and
49 conditions as shall be determined by the County Executive.
50

51 Section 2. Purpose. The Bond shall be issued for the purpose of financing the Project,
52 which includes, but is not limited to, the installation of two 84-inch force mains to serve as
53 permanent bypass piping, one at 2,000 LF around the Heald Street Bridge and one at 5,700
54 LF around the Market Street Bridge and a third 36-inch force main at 2,000 LF to extend
55 from the Market Street Pump Station, pursuant to and in accordance with Title 9 *Del. C.* §
56 1163, and the Bond Ordinance.
57

58 Section 3. Sale of Bond. The County hereby approves the private placement of the
59 Bond to the WIFIA Lender.
60

61 Section 4. Security for the Bond. The Bond will be a general obligation bond of the
62 County and the full faith, credit and taxing power of the County is pledged for the prompt
63 payment of the principal of, premium, if any, and the interest on the Bond. The Bond shall
64 be the direct and unlimited obligation of the County, and unless paid from other sources, the
65 County shall levy ad valorem taxes upon all taxable property in the County for the payment
66 of the Bond subject to the limitation contained in applicable law.
67

68 Section 5. Financing Agreements. The Financing Agreements shall be in such form
69 and contain or be subject to such other terms and conditions as shall be determined by the
70 County Executive, subject only to such changes and modifications as counsel may
71 recommend and the County Executive may approve, which approval shall be conclusively
72 evidenced by his execution thereof. The County Executive and other authorized officers of
73 the County are hereby authorized and directed to execute and deliver such documents to
74 take such further action, including amending or supplementing such documents, as they
75 deem necessary or appropriate to effectuate the purposes thereof.

76 Section 6. No Paying Agent. The County hereby determines that it is not necessary
77 to appoint a paying agent in connection with the issuance of the Bond and declines to make
78 such appointment.

79
80 Section 7. Further Action. The County Executive is hereby authorized to approve or
81 execute such other documents and to take such other actions as shall be necessary or
82 appropriate for the issuance of the Bond, or to implement the terms of the Financing
83 Agreements, as contemplated by the Bond Ordinance and this Resolution of the County.

84
85 Section 8. Effective Date. This Resolution shall become effective immediately upon
86 its approval by Council.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: This Resolution authorizes the County Executive to execute a financing agreement with U.S. Environmental Protection Agency, acting by and through the Administrator of the Environmental Protection Agency (the "WIFIA Lender"), or its assigns, in an amount not to exceed \$40,000,000 to include the installation of approximately (i) 2,000 LF of new 84-inch force main piping to serve as permanent bypass piping around the Heald Street Bridge, (ii) 5,700 LF of 84-inch force main piping to serve as permanent bypass piping around the Market Street Bridge, and (iii) 2,000 LF of a new 36-inch force main extending from the Market Street Pump Station, all as part of the Christina River Force Main Rehabilitation Project. This Resolution allows the Bond to be sold to the WIFIA Lender and authorizes the County Executive to execute various documents in connection with the issuance of the Bond and implementation of the master loan agreement.

FISCAL IMPACT: This Resolution pledges the full faith, credit, and taxing power of the County to the prompt payment of the principal of, premium, if any, and the interest on the Bond.

RESOLUTION NO. 24-166

**SUPPORTING THE OFFICIAL RECOGNITION OF
THE BATTLE OF COOCH’S BRIDGE AS A BONA FIDE MILITARY BATTLE
AND URGING THE STATE OF DELAWARE TO FORMALLY RECOGNIZE
IT AS SUCH AND TO RECOGNIZE ALL ASSOCIATED PROPERTIES
IN AN APPROPRIATE MANNER**

1 **WHEREAS**, on September 3, 1777, approximately 800 American Patriots forming
2 the “Special Corps” of Brigadier General William Maxwell of the Continental Army
3 engaged several thousand British Light Infantry, Hessian, and Anspach-Bayreuth Jägers
4 (light infantry) in the vicinity of Cooch’s Bridge. The British and its allies, earlier, had made
5 landfall at Elk Neck, Maryland, and were marching North, intent on capturing Philadelphia,
6 the new capital of the United States; and
7

8 **WHEREAS**, General Maxwell’s newly formed corps was composed of militia from
9 New Castle County and Continentals from New Jersey, North Carolina, Pennsylvania,
10 and Virginia, as well as volunteers from Pennsylvania; and
11

12 **WHEREAS**, this battle has become known as “The Battle of Cooch’s Bridge,”
13 which is an important element of the story of the United States fighting to gain
14 independence from Great Britain. The Battle at Cooch’s Bridge was the opening
15 engagement of the Philadelphia Campaign of 1777 by the British. It set the stage for a
16 series of maneuvers and battles that followed—at Brandywine, Paoli, Germantown, Fort
17 Mercer, and Fort Mifflin. The results of the Campaign were crucial to the successful
18 outcome of the American Revolution and independence; and
19

20 **WHEREAS**, the battlefield and connected area surrounding Cooch’s Bridge is one
21 of Delaware’s rare historic places. The area transcends other points in our State due to
22 its link to the Revolutionary War. American soldiers—from Delaware, New Jersey, North
23 Carolina, Pennsylvania, and Virginia—met British and Hessian troops in battle. American
24 Patriots sacrificed their lives on that field for the greatest of causes: a new nation, to be
25 respected and revered by the world. Many of the soldiers—estimates range in number
26 from 24 to perhaps 50—lie in unmarked graves on the battlefield. Although the exact
27 locations of their graves are unknown, the battlefield remains as a legacy of their sacrifice,
28 and it is, indeed, hallowed ground; and
29

30 **WHEREAS**, parts of the battlefield are remarkably preserved, which is testimony
31 to the efforts of generations of the Cooch family who strove to protect the battlefield as
32 the location of the largest land battle ever fought in Delaware. Thanks to them, the story
33 of the battle has been primed to reach a national audience. Of all the possible themes
34 that can be shared with the public, the American Revolution is a paramount theme—
35 within its limits are the people from throughout the fledgling United States who fought
36 here, the role of British and Hessian soldiers, the stories of the civilians affected by war,
37 and the effect of war more than two centuries ago on the Delaware landscape; and

38 **WHEREAS**, the State-owned Cooch’s Bridge Historic Site, which consists of the
39 Cooch Homestead property, the Cooch-Dayett Mill property, and several adjacent tracts,
40 is a unique space in Delaware and has been protected for future generations of
41 Delawareans and others; and

42
43 **WHEREAS**, the Cooch family has worked tirelessly to preserve open space and
44 protect the natural and historical elements of the area, in addition to preserving written
45 records, photographs, historical documents, and artifacts that will aid in understanding
46 who lived and worked on the Cooch Homestead property and at the Cooch-Dayett Mill;
47 and

48
49 **WHEREAS**, more recent archaeological and historical research has revealed a
50 field of conflict considerably larger than the area traditionally identified as the battlefield.
51 However, development has occurred, and pressures continue to mount. Much of the
52 battlefield and the associated encampments are in nearby agricultural fields and
53 woodlands; and

54
55 **WHEREAS**, further investigation of the archeological potential of the battlefield is
56 needed so that sound public policy and informed planning decisions can be made prior
57 to development of this one-of-a-kind legacy in Delaware. Cooch’s Bridge Historic Site is
58 poised to become a premier heritage site in Delaware and the region, especially with the
59 likely increase in heritage tourism from around the country with the coming of the 250th
60 Anniversary of the founding of the United States; and

61
62 **WHEREAS**, the national significance of the Battle of Cooch’s Bridge is unlike any
63 other area in Delaware, and its story must be told. Cooch’s Bridge Historic Site is a
64 National Registered Historic District, and has been since 1973; and

65
66 **WHEREAS**, planning for future use of this area as a public historic site is
67 paramount so future generations of Delawareans and others understand the unique jewel
68 that is found in our State. Ongoing planning for the site includes a possible new visitor
69 center and a pedestrian/bicycle trail linking Iron Hill Park with Glasgow Regional Park;
70 and

71
72 **WHEREAS**, as part of this story to be told, we must never forget that these
73 soldiers, sons, husbands, and fathers, all of whom were Patriots, laid down their lives for
74 a fledgling country and its freedom from the English Crown; this hallowed ground and the
75 blood shed there by soldiers on both sides is unquestionably due the respect of being
76 recognized as a bona fide battle, not a “skirmish” or any other reductive term lacking
77 recognition of what these soldiers endured, and, henceforth, should formally be referred
78 to as “The Battle of Cooch’s Bridge.”

79
80 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
81 Castle County that County Council hereby supports *The Battle of Cooch’s Bridge* being
82 recognized for what it truly was, a bona fide battle of the American Revolutionary War,
83 and urges, in the strongest terms, that the General Assembly and the State of Delaware
84 recognize this battlefield and related properties with due consideration to afford all
85 necessary means of land preservation, protection, and conservation and with appropriate
86 identification to commemorate it as such to, hereby, fully honor the American Patriots who
87 fought this battle and gave their lives for the greatest of causes—the creation of a new
88 country and a new republic.

Adopted by County Council
of New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: This Resolution recognizes *The Battle of Cooch's Bridge* for what it is, a bona fide battle of the American Revolutionary War, not to be confused with a skirmish or any other reductive term lacking recognition or understanding of what the battle was, as has been, at times, inaccurately referenced. The truth is American Patriots from Delaware, Maryland, Pennsylvania, New Jersey, North Carolina, and Virginia, along with British, Hessian, and Anspach-Bayreuth soldiers sacrificed their lives and endured dozens of other casualties for their respective causes, during this battle. These men earned the respect and are entitled to have it recognized for what it was, a bona fide battle. Moreover, New Castle County Council urges the State of Delaware, including the Delaware General Assembly, to formally recognize this battle henceforth as "The Battle of Cooch's Bridge" and to recognize all associated properties and buildings in a manner that is appropriate and in concert with their historical significance.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this resolution.

RESOLUTION NO. 24-167

**TO AMEND NEW CASTLE COUNTY COUNCIL
PROCEDURAL RULE NO. 13 ("COUNCIL GRANTS")
REGARDING EXPENDITURES**

WHEREAS, from time to time, it becomes necessary to update and revise New Castle County Council's Procedural Rules; and

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby amends New Castle County Council Procedural Rule No. 13 ("Council Grants") by adding the material that is underscored and deleting the material that is stricken as set forth below.

Rule No. 13. Council Grants.

13.1. Council Grants.

...
13.1.9. While a seat of New Castle County Council is contested, based on a candidate filing with the Department of Elections between July 1 and October 1 of an election year, or where an incumbent Council member is not seeking re-election, expenditures for that seat may not exceed 50% of the annually budgeted grant funds for such seat.

~~Between July 1 and the third Tuesday of November of an election year, any Council member representing a District seat of New Castle County Council who is subject to the State of Delaware election process or is not seeking re-election to that office may not expend more than 50% of the district's annually budgeted grant funds.~~

Adopted by County Council
of New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: The proposed rule change clarifies expenditures where any Council seat is contested or an incumbent Council member is not seeking re-election.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this legislation.

ORDINANCE NO. 24-

**TO AUTHORIZE ABATEMENT OF OUTSTANDING NEW CASTLE COUNTY REAL
PROPERTY TAXES AND PENALTIES AND INTEREST ON THE PROPERTY OF
WILSON FARM ASSOCIATES, LLC LOCATED AT 100 DEAN DRIVE, NEWARK, DE,
TAX PARCEL NUMBERS 18-024.00-422, 18-030.00-139, AND 18-030.00-138**

1 **WHEREAS**, the Lang Development Group (“LDG”) is a full-service, real estate
2 acquisition, development, and property management company located in Newark,
3 Delaware; and
4

5 **WHEREAS**, LDG submitted the Wilson Farm Rezoning and Record Major Land
6 Development Plan (“Record Plan”) and Construction Improvement Plan (“CIP”) for
7 property held in the name of Wilson Farm Associates, LLC and identifying a multi-acre
8 site for sub-division as a 55-and-up housing community consisting of attached senior
9 housing; and
10

11 **WHEREAS**, notations in both the Record Plan and the CIP indicate that LDG
12 intended to dedicate three parcels located at 100 Dean Drive, Newark, DE to the City of
13 Newark as open space, those being tax parcel numbers 18-024.00-422, 18-030.00-139,
14 and 18-030.00-138 (collectively, the “Property”); and
15

16 **WHEREAS**, the City of Newark approved the Record Plan in 2011 and the CIP in
17 2012; and
18

19 **WHEREAS**, the transfer of ownership by deed from Wilson Farm Associates,
20 LLC to the City of Newark was not effectuated and the three parcels remain in the name
21 of Wilson Farm Associates, LLC; and
22

23 **WHEREAS**, Wilson Farm Associates, LLC is anticipated to accrue New Castle
24 County real property taxes in the amount of \$13,707.04, as of September 30, 2024, for
25 tax parcel numbers 18-024.00-422, 18-030.00-139, and 18-030.00-138, including
26 penalties and interest (but excluding principal and any penalties pertaining to school
27 taxes); and
28

29 **WHEREAS**, the District Council member has reviewed the request and
30 documentation from LDG, detailing the unique circumstances of this case, which
31 supports their request for abatement; and
32

33 **WHEREAS**, the District Council member has requested that a Special Ordinance
34 be prepared to abate the outstanding New Castle County annual property taxes
35 assessed for all years since the year of last payment, pursuant to *New Castle County*
36 *Code* § 14.05.003; and

37 **WHEREAS**, this Ordinance, if adopted, will authorize the abatement of
38 outstanding New Castle County taxes (and penalty and interest), excluding principal
39 and any penalties pertaining to school taxes, assessed against the Property as of July
40 23, 2024; and

41
42 **WHEREAS**, it has been determined that unique circumstances, equity and other
43 factors provide a rational basis for the abatement of County taxes assessed and any
44 penalties and interest related thereto on the Property.

45
46 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
47

48 Section 1. Exercising the power vested in it by 9 *Del. C.* § 8604(c) and *New*
49 *Castle County Code* Chapter 14, Article 5, New Castle County Council authorizes the
50 Office of Finance to abate all outstanding New Castle County taxes and related
51 penalties and interest assessed against the Property as of the effective date of this
52 Ordinance, exclusive of school taxes and penalties, which is estimated at \$13,707.44
53 through September 30, 2024.

54
55 Section 2. This Ordinance shall become effective immediately upon its adoption
56 by County Council and approval by the County Executive, or as otherwise provided in 9
57 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
of New Castle County

SYNOPSIS: This Ordinance, if approved, will abate outstanding New Castle County taxes, penalty and interest, exclusive of school taxes and penalty, assessed against the Property, estimated at \$13,707.44 through September 30, 2024, for tax parcel numbers 18-024.00-422, 18-030.00-139, 18-030.00-138 and all penalties and interest accrued thereon.

Lang Development Group failed to record a deed to transfer ownership of the parcels to the City of Newark and, consequently, has requested an abatement. It has been determined that unique circumstances, equity, and other factors provide a rational basis

for the abatement of Wilson Farm Associates, LLC's outstanding New Castle County taxes, penalty, and interest.

FISCAL NOTE: This Ordinance, if approved, will abate outstanding New Castle County taxes, penalty and interest, exclusive of school taxes and penalty, assessed against the Property, estimated at \$13,707.44 through September 30, 2024, for tax parcel numbers 18-024.00-422, 18-030.00-139, 18-030.00-138 and all penalties and interest accrued thereon. Future fiscal year budgets are not impacted as a result of this abatement.

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: August 27, 2024

ORDINANCE NO. 24-133

**AMEND THE GRANTS BUDGET:
APPROPRIATE FEDERAL FUNDS OF \$1,991,000 FROM THE
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE
2024 HOPE CENTER CAPITAL IMPROVEMENTS AND TRANSPORTATION GRANT,
WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES,
DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

1 **WHEREAS**, New Castle County has been awarded \$1,991,000 in federal funding
2 from the U.S. Department of Housing and Urban Development (HUD) to the 2024 Hope
3 Center Capital Improvements and Transportation Grant; and
4

5 **WHEREAS**, the grant funding will be used to make repairs and improvements to
6 the HOPE Center and provide transportation for the participants; and
7

8 **WHEREAS**, the County Executive has determined that grants anticipated to be
9 received from the U.S. Department of Housing and Urban Development (HUD) will be
10 sufficient to cover the increase in the Grants Budget as hereinafter amended; and
11

12 **WHEREAS**, Council has determined that the provisions of this Ordinance
13 substantially advance, and are reasonably and rationally related to, legitimate
14 government interests (i.e., promoting the health, safety, morals, convenience, order,
15 prosperity and/or welfare of the present and future inhabitants of this State).
16

17 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
18

19 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
20 amended by adding the material on the attached Exhibits "A", which shall be considered
21 underscored in its entirety.
22

23 Section 2. This Ordinance shall become effective immediately upon its adoption
24 by County Council and approval by the County Executive, or as otherwise provided by 9
25 *Del. C. § 1156*.
26

27 Section 3. It is the intent of the County Council that the provisions of this
28 Ordinance shall be effective retroactive to March 9, 2024.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal funds of \$1,991,000 from the U.S. Department of Housing and Urban Development (HUD) to the 2024 Hope Center Capital Improvements and Transportation Grant, which will be administered by the Department of Community Services, Division of Community Development and Housing. These funds will be used to make repairs and improvements to the HOPE Center and provide transportation for the participants.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to March 9, 2024.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of \$1,991,000 from the U.S. Department of Housing and Urban Development (HUD) to the 2024 Hope Center Capital Improvements and Transportation Grant, which will be administered by the Department of Community Services, Division of Community Development and Housing.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$1,991,000. The increase will affect FY2025 through FY2033 since the targeted program completion date for this grant is August 31, 2032. FY2024 funding was authorized in the amount of \$750,000.

DEPARTMENT:

GRANT TITLE:

PROGRAM TITLE:

Community Services

2024 HOPE Center Capital Improvements and Transportation

2024 HOPE Center Capital Improvements and Transportation

EXHIBIT:

Ordinance No.

"A"

24-133

Revenue	Current		Change		Revised
Federal	\$	1,991,000.00	\$	-	\$ 1,991,000.00
State	\$	-	\$	-	\$ -
County	\$	-	\$	-	\$ -
Program Income	\$	-	\$	-	\$ -
Other	\$	-	\$	-	\$ -
Total	\$	1,991,000.00	\$	-	\$ 1,991,000.00

Expense	Current		Change		Revised
Salaries and Wages	\$	-	\$	-	\$ -
Benefits	\$	-	\$	-	\$ -
Training/Civic Affairs	\$	-	\$	-	\$ -
Communication/Utilities	\$	-	\$	-	\$ -
Materials/Supplies	\$	-	\$	-	\$ -
Contractual Services	\$	490,000.00	\$	-	\$ 490,000.00
Equipment	\$	-	\$	-	\$ -
Grants/Fixed Charges	\$	-	\$	-	\$ -
Land and Structures	\$	1,501,000.00	\$	-	\$ 1,501,000.00
Contingency	\$	-	\$	-	\$ -
Operating Transfer Charges	\$	-	\$	-	\$ -
Operating Transfer Credits	\$	-	\$	-	\$ -
Total	\$	1,991,000.00	\$	-	\$ 1,991,000.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:

3/9/2024

Estimated Program Completion:

8/31/2032

The Local Match:

Found in (ORG):

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

Funds will be used to make repairs and improvements to the HOPE Center and provide transportation for the participants.

Prime Sponsor(s): Ms. Kilpatrick
Co-Sponsor(s): Mr. Smiley
Requested by: County Council
Date of introduction: August 27, 2024

ORDINANCE NO. 24-134

**AMEND THE FY2025 APPROVED OPERATING BUDGET: REALIGN UP TO \$40,000
FROM COUNTY COUNCIL CONTINGENCY TO THE DEPARTMENT OF PUBLIC
SAFETY, DIVISION OF POLICE, TO PROVIDE REIMBURSEMENT FOR CERTAIN
EXPENSES RELATED TO THE NEW CASTLE COUNTY
POLICE ACCOUNTABILITY BOARD**

1 **WHEREAS**, 11 *Del. C. § 8404* requires that all police departments establish a
2 committee to advise each department on policy, training, and other issues relating to the
3 departments and the communities they serve; and
4

5 **WHEREAS**, consistent with the above, on November 14, 2023, New Castle County
6 Council passed Ordinance No. 23-148, creating the New Castle County Police Accountability
7 Board ("Board"); and
8

9 **WHEREAS**, the Board provides community members an opportunity to provide input
10 on policing in the communities. In addition, the Department of Public Safety "Department",
11 Division of Police, benefits from constructive feedback to reform policies and practices,
12 improve police-community relations, and, thereby, improve public safety; and
13

14 **WHEREAS**, the Board and its individual members could benefit from a facilitator,
15 training opportunities, including police accountability conferences, or other assistance; and
16

17 **WHEREAS**, to foster the success of the Board, County Council has determined that
18 it has up to \$40,000 in the FY2025 Approved Operating Budget County Council Contingency,
19 in collaboration with the Administration, to provide funding for the Board for purposes of
20 engaging a facilitator, training opportunities, including police accountability conferences, or
21 other assistance, if the Board, by a majority vote of its voting members, deems it appropriate
22 and necessary for the success of the Board; and
23

24 **WHEREAS**, the Department will track all expenditures related to the purposes of
25 engaging a facilitator, training opportunities, including police accountability conferences, or
26 other assistance; and
27

28 **WHEREAS**, on a monthly basis, the Department will report to County Council the
29 expenditures associated with this initiative including the purpose of the expense, amount of
30 the expense, the transaction number and transaction date; and
31

32 **WHEREAS**, County Council will initiate a transfer to reimburse the Department for
33 expenditures associated with this initiative during FY2025; and
34

35 **WHEREAS**, the revenue measures heretofore adopted by County Council are, in the
36 opinion of the County Executive, estimated to yield sums at least sufficient to balance the
37 proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.

38
39 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
40

41 Section 1. New Castle County Council finds that, subject to majority vote of the Board,
42 an appropriation of up to \$40,000, in the aggregate, for purposes of engaging a facilitator,
43 training opportunities, including police accountability conferences, or other assistance, is
44 beneficial to fostering the success of the Board, the benefit of which will accrue to New Castle
45 County and its residents.
46

47 Section 2. This Ordinance authorizes the transfer of funds up to \$40,000 in the
48 aggregate, from the FY2025 Approved Operating Budget County Council Contingency to the
49 Department, reimbursing the Department for certain expenditures related to the Board.
50

51 Section 3. It is the intent of County Council that the provisions of this Ordinance shall
52 be effective retroactive to July 1, 2024.
53

54 Section 4. The Department will track all expenditures relating to the Board and, on a
55 monthly basis, the Department will report to County Council all expenditures related to this
56 initiative including the purpose of the expense, amount of the expense, the transaction
57 number and transaction date.
58

59 Section 5. The above-referenced amendments, as necessary, shall be considered a
60 part of the Annual Operating Budget for the fiscal year beginning July 1, 2024, and shall be
61 effective retroactively as though incorporated initially in the Annual Operating Budget
62 Ordinance.
63

64 Section 6. This Ordinance shall become effective immediately upon its adoption by
65 the County Council and approval by the County Executive, or as otherwise provided in 9 Del.
66 C. § 1156.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, allows for transfers up to \$40,000 in the aggregate, from the FY2025 Approved Operating Budget New Castle County Council Contingency to the Department of Public Safety for expenditures related to the engagement of a facilitator, training opportunities, including police accountability conferences, or other assistance, to support the New Castle County Police Accountability Board. The Department of Public Safety will track all expenditures related to this initiative and on a monthly basis, report to County Council all expenditures including the purpose of the expense, amount of the expense, and the transaction number and transaction date. Upon receipt of the monthly report, County Council will initiate a transfer of funds the Department of Public Safety.

FISCAL NOTE: This Ordinance, if approved, has no fiscal impact since the intent of the legislation is to transfer funds up to \$40,000 in the aggregate, from the FY2025 Approved Operating Budget New Castle County Council Contingency to the Department of Public Safety for reimbursing for certain expenditures related to the Police Accountability Board. Fiscal impact for future fiscal years will be determined during the development of the annual operating budget through department budget requests.

Prime Sponsor(s): Mr. Smiley, Mr. Cartier
Requested by: Administration
Date of introduction: August 27, 2024

ORDINANCE NO. 24-135

**AMEND THE FY2025 APPROVED OPERATING BUDGET:
APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY TECHNOLOGY FEE
ACCOUNT WITHIN THE OFFICE OF THE RECORDER OF DEEDS AND RECORDER OF
DEEDS TECHNOLOGY FEE ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION,
OFFICE OF FINANCE FOR A TRANSACTION MANAGEMENT SYSTEM**

1 **WHEREAS**, this Ordinance will amend the FY2025 Approved Operating Budget by
2 appropriating \$30,000 from the New Castle County Technology Fee Account within the Office
3 of the Recorder of Deeds and \$30,000 from the Recorder of Deeds Technology Fee Account
4 to the Department of Administration, Office of Finance; and
5

6 **WHEREAS**, additional funding is needed to procure a transaction management system
7 to assist the Office of Finance team with transitioning the lockbox operation in-house and will
8 permit processing large volumes of check payments in an efficient and timely manner; and
9

10 **WHEREAS**, the revenue measures heretofore adopted by the County Council, are, in
11 the opinion of the County Executive, estimated to yield sums at least sufficient to balance the
12 proposed expenditures as set forth in the Approved Annual Operating Budget as hereinafter
13 amended.
14

15 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
16

17 Section 1. The Annual Operating Budget for the fiscal year beginning July 1, 2024, is
18 hereby amended by deleting the material stricken and adding the material underscored on the
19 attached "Exhibit A."
20

21 Section 2. The foregoing amendment shall be considered a part of the Annual
22 Operating Budget for the fiscal year beginning July 1, 2024, and shall be effective retroactively
23 as though incorporated initially in the Annual Operating Budget.
24

25 Section 3. This Ordinance shall become effective immediately upon its adoption by
26 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C. §*
27 1156.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, amends the FY2025 Approved Operating Budget by appropriating \$30,000 from the New Castle County Technology Fee Account within the Office of the Recorder of Deeds and \$30,000 from the Recorder of Deeds Technology Fee Account to the Department of Administration, Office of Finance. These funds are needed to procure a transaction management system to assist the Office of Finance team with transitioning the lockbox operation in-house and will permit processing large volumes of check payments in an efficient and timely manner.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2025 Approved Operating Budget by appropriating \$30,000 from the New Castle County Technology Fee Account within the Office of the Recorder of Deeds and \$30,000 from the Recorder of Deeds Technology Fee Account to the Department of Administration, Office of Finance in the Contractual Service Budget Line Item.

The revised FY2025 Approved Operating Budget will be \$353,841,162. Fiscal impact for future years is estimated at \$18,574 in FY2026 and \$18,130 in FY2027.

The balance in the New Castle County Technology Fee Account after this appropriation will be \$250,915.25. The balance in the Recorder of Deeds Technology Fee Account after this appropriation will be \$155,845.68.

COUNTY COUNCIL

Salaries and Wages		\$	2,552,351
Benefits			1,493,866
Training and Civic Affairs			70,388
Communication and Utilities			17,483
Materials and Supplies			62,776
Contractual Services			256,588
Equipment			1,600
Grants and Fixed Charges			358,233
Operating Transfer Charges			175,627
Total		\$	4,988,912
Total Authorized Full-Time Positions	35		

COUNTY EXECUTIVE

Salaries and Wages		\$	2,033,684
Benefits			1,190,296
Training and Civic Affairs			31,904
Communication and Utilities			16,798
Materials and Supplies			22,236
Contractual Services			200,565
Equipment			1,000
Grants and Fixed Charges			343,000
Contingency			3,000
Operating Transfer Charges			105,264
Total		\$	3,947,747
Total Authorized Full-Time Positions	17		

DEPARTMENT OF ADMINISTRATION

Salaries and Wages		\$	12,986,061
Benefits			7,506,461
Training and Civic Affairs			125,475
Communication and Utilities			8,286,620
Materials and Supplies			162,673
Contractual Services	6,835,976		<u>6,895,976</u>
Equipment			391,850
Grants and Fixed Charges			3,932,350
Operating Transfer Charges			1,142,324
Operating Transfer Credits			(12,812,422)
Total	28,557,368	\$	<u>28,617,368</u>
Total Authorized Full-Time Positions	168		

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	\$	27,135,440
Benefits		15,765,968
Training and Civic Affairs		45,445
Communication and Utilities		26,068,271
Materials and Supplies		4,565,701
Contractual Services		10,870,338
Equipment		509,559
Grants and Fixed Charges		1,192,757
Land and Structures		35,000
Operating Transfer Charges		4,574,405
Operating Transfer Credits		(7,722,122)
Total	\$	83,040,762
Total Authorized Full-Time Positions	389	

DEPARTMENT OF LAND USE

Salaries and Wages	\$	8,156,971
Benefits		4,742,077
Training and Civic Affairs		66,975
Communication and Utilities		111,242
Materials and Supplies		101,727
Contractual Services		1,447,909
Equipment		44,940
Grants and Fixed Charges		56,500
Operating Transfer Charges		1,061,595
Total	\$	15,789,936
Total Authorized Full-Time Positions	112	

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	\$	12,609,748
Benefits		5,574,747
Training and Civic Affairs		30,067
Communication and Utilities		1,576,998
Materials and Supplies		1,679,039
Contractual Services		3,546,554
Equipment		30,034
Grants and Fixed Charges		3,250,899
Contingency		168,550
Operating Transfer Charges		1,175,272
Operating Transfer Credits		(225,977)
Total	\$	29,415,931
Total Authorized Full-Time Positions	162	

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	\$	77,334,401
Benefits		42,955,735
Training and Civic Affairs		206,456
Communication and Utilities		1,008,304
Materials and Supplies		1,070,826
Contractual Services		2,251,228
Equipment		1,660,283
Grants and Fixed Charges		8,345,222
Operating Transfer Charges		7,843,655
Total	\$	142,676,110
Total Authorized Full-Time Positions		728

REGISTER OF WILLS

Salaries and Wages	\$	1,159,211
Benefits		660,186
Training and Civic Affairs		34,950
Communication and Utilities		12,209
Materials and Supplies		10,053
Contractual Services		62,715
Equipment		2,800
Operating Transfer Charges		82,214
Total	\$	2,024,338
Total Authorized Full-Time Positions		20

RECORDER OF DEEDS

Salaries and Wages	\$	1,256,525
Benefits		723,402
Training and Civic Affairs		40,170
Communication and Utilities		31,829
Materials and Supplies		12,398
Contractual Services		84,578
Equipment		6,150
Grants and Fixed Charges		18,350
Operating Transfer Charges		162,265
Total	\$	2,335,667
Total Authorized Full-Time Positions	23	

SHERIFF

Salaries and Wages	\$	1,380,772
Benefits		804,406
Training and Civic Affairs		29,452
Communication and Utilities		14,993
Materials and Supplies		21,259
Contractual Services		55,999
Equipment		5,000
Operating Transfer Charges		142,020
Total	\$	2,453,901
Total Authorized Full-Time Positions	21	

CLERK OF THE PEACE

Salaries and Wages	\$	483,477
Benefits		282,975
Training and Civic Affairs		9,600
Communication and Utilities		5,484
Materials and Supplies		8,754
Contractual Services		18,268
Equipment Replacement		6,000
Operating Transfer Charges		30,824
Total	\$	845,382
Total Authorized Full-Time Positions	7	

DEBT SERVICE

Debt Service	\$	45,778,427
Total	\$	45,778,427
Total Authorized Full-Time Positions		

ETHICS COMMISSION

Salaries and Wages	\$	40,200
Benefits		4,181
Training and Civic Affairs		10,500
Communication and Utilities		1,898
Materials and Supplies		2,450
Contractual Services		235,747
Equipment		500
Operating Transfer Charges		6,360
Total	\$	301,836
Total Authorized Full-Time Positions	0	

COUNCIL CONTINGENCY

Contingency	\$	217,000
Total	\$	217,000
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	\$	300,000
Total	\$	300,000
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	\$	455,000
Total	\$	455,000
Total Authorized Full-Time Positions		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(6,164,693)
Personal Services - Employee Benefits	\$	(3,608,135)
Total	\$	(9,772,828)
Total Authorized Full-Time Positions		

ONE-TIME CONTINGENCY

Contingency	\$	425,673
Total	\$	425,673

NEW CASTLE COUNTY

Salaries and Wages		\$	140,964,148
Benefits			78,096,165
Training and Civic Affairs			701,382
Communication and Utilities			37,152,129
Materials and Supplies			7,719,892
Contractual Services	<u>25,866,465</u>		<u>25,926,465</u>
Equipment			2,659,716
Grants and Fixed Charges			17,497,311
Debt Service			45,778,427
Land and Structures			35,000
Contingency			1,569,223
Operating Transfer Charges			16,501,825
Operating Transfer Credits			(20,760,521)
<i>Sub-Total New Castle County</i>	<i>353,781,162</i>	\$	<u>353,841,162</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,682</i>		

RESERVE ACCOUNTS ANTICIPATED BALANCES AS OF JULY 23, 2024

Tax Stabilization Reserve Account	61,278,051
Sewer Rate Stabilization Reserve Account	7,617,215
General Fund Budget Reserve Account	45,312,006
Sewer Fund Budget Reserve Account	18,734,142
<i>Total Reserves:</i>	<u>132,941,414</u>

Grant Matrix

9/17/24

GRANT APPLICANT	AMOUNT REQUESTED / AMOUNT PROPOSED	INTENDED USE OF GRANT	Standard Accounting Practices/ Non-Discrimination Policy	PRIOR COUNCIL GRANTS IN CURRENT FISCAL YEAR	COUNCIL MEMBER
Delaware Academy of Science/Iron Hill Museum and Science Center	\$2500/\$2500	Funds will be for their annual Iron Hill Powwow held on September 28, 2024	Yes/Yes	No	George
Five Points Fire Company No. 1	\$2500/\$2500	Funds will be used to assist with the upfitting of a new command truck with lights, radios, and command vox in the rear of the vehicle	Yes/No	Yes -Yearly Grant in Aid	Toole
Delaware Ovarian Cancer Foundation, Inc.	\$1000/\$1000	Funds will help support their September 2024 projects which include Turn the Town Teal Program and their Teal Ribbon 5k Run Walk to Fight Ovarian Cancer on September 28, 2024	Yes/No	No	Kilpatrick
Jester Artspace, Inc.	\$2500/\$2000	Funds will be used to purchase items needed for their programming operations.	Yes/Yes	No	Durham
Alexis I. duPont High School	\$2500/\$2500	Funds will be used to reward students who demonstrate the character traits of ROAR as part of their MTSS Tier 1 school wide incentive program (Tiger Tickets).	Yes/Yes	No	Durham
Claymont Lions Club	\$2000/\$2000	Funds will be used for their 2024 Claymont Christmas Parade	Yes/Yes	Yes FY24	Cartier
Edgemoor Terrace Civic Association	\$3000/\$2000	Funds will be used to reimburse landscaping costs and tree maintenance in common areas owned by the Edgemoor Terrace Civic Association	Yes/No	Yes FY24	Cartier
Stop The Violence Prayer Chain	\$1500/	Funds will be used for Life Skills after hours tutoring programs.	Yes/Yes	No	Hartley-Nagle