



NEW CASTLE COUNTY COUNCIL ADMINISTRATIVE-FINANCE COMMITTEE MEETING

Co-Chair George Smiley, Seventh District
Co-Chair John Cartier, Eighth District

July 9, 2024
4:00 PM

VIRTUAL ZOOM WEBINAR MEETING** &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801

AGENDA

A. Call To Order/Roll Call

B. Approval of Minutes

C. Review/Discussion of Resolution(s)

R24-150: AUTHORIZING THE FILING OF AN APPLICATION FOR FEDERAL ASSISTANCE WITH THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT UNDER THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974, AS AMENDED, AND THE CRANSTON-GONZALEZ NATIONAL AFFORDABLE HOUSING ACT, AS AMENDED

Prime Sponsor(s): Mr. Hollins, Mr. Street

D. Review/Discussion of Ordinance(s)

°24-113: AMENDING CHAPTER 14 ("FINANCE AND TAXATION"), ARTICLE 1 ("IN GENERAL") RELATING TO CERTAIN RESERVE ACCOUNTS AND VOTING REQUIREMENTS RELATED THERETO

Prime Sponsor(s): Mr. Smiley, Mr. Hollins

°24-114: AMEND THE FY2024 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$1,393,900.65 IN FUNDING FROM THE STATE OF DELAWARE, DEPARTMENT OF TRANSPORTATION TO THE DEPARTMENT OF PUBLIC WORKS, WATER QUALITY IMPROVEMENT PLAN CAPITAL PROJECT

Prime Sponsor(s): Mr. Sheldon, Mr. Carter

°24-115: TO AMEND NEW CASTLE COUNTY CODE CHAPTER 34 ("TRAFFIC AND VEHICLES"), BY ADDING ARTICLE 4 ("TRUCK MONITORING SYSTEM") TO ASSIST IN ENFORCEMENT OF TITLE 21 § 4505 OF THE DELAWARE CODE

Prime Sponsor(s): Mr. Street

E. New Castle County Grant Requests/Community Events

- 7/9/24 Grant Matrix

- F. Expense and Revenue Round Table
- G. Other
- H. Public Comment
- I. Adjournment

AGENDA POSTED: July 2, 2024

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccode.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

RESOLUTION NO. 24-150

**AUTHORIZING THE FILING OF AN APPLICATION FOR FEDERAL ASSISTANCE
WITH THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT UNDER THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF
1974, AS AMENDED, AND THE CRANSTON-GONZALEZ NATIONAL AFFORDABLE
HOUSING ACT, AS AMENDED**

1 **WHEREAS**, New Castle County Council, in April 2020 passed, and the County
2 Executive signed, a Consolidated Plan Five-Year Strategic Plan for the County's housing and
3 community development program, to be updated at least every five years; and
4

5 **WHEREAS**, such Consolidated Plan is in accordance with the requirements
6 established by the United States Department of Housing and Urban Development (HUD)
7 under the Housing and Community Development Act of 1974, as amended, and the
8 Cranston-Gonzalez National Affordable Housing Act of 1992, as amended; and
9

10 **WHEREAS**, for each year thereafter of the Consolidated Plan, the County must submit
11 a new One-Year Action Plan which constitutes that year's application for federal funds; and
12

13 **WHEREAS**, the Consolidated Plan One-Year Action Plan constitutes, for New Castle
14 County; the application for the following entitlement program grants, for the period July 1,
15 2024 – June 30, 2025 (Federal Fiscal Year (FFY 2024); and
16

17 **WHEREAS**, Community Planning and Development Program Formula Allocations for
18 FFY 2024 were published on HUD's website on May 8, 2024. The amounts indicated in **bold**
19 represent the FFY 2024 HUD allocation.
20

- 21 • Community Development Block Grant Program **(\$2,452,724)**, projected CDBG
22 program income (\$350,000) and CDBG estimated prior year grant funding
23 (\$1,100,000); and
- 24 • HOME Investment Partnerships Program **(\$964,059.59)**, projected HOME program
25 income (\$50,000), and HOME estimated prior year grant funding (\$2,000,000) and
- 26 • Emergency Solutions Grant Program **(\$209,446)**.
27

28 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New Castle
29 County:
30

31 Section 1. The Executive of New Castle County is hereby authorized to file the federal
32 FFY 2024 (County Fiscal Year 2025) Consolidated Plan One-Year Action Plan for the
33 programs indicated above with the United States Department of Housing and Urban
34 Development, including all the understanding and assurances contained therein.
35

36
37
38
39

Section 2. The Executive of New Castle County is designated as the authorized representative to act in connection with this application and is directed to provide such additional information as may be required.

Adopted by the County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
New Castle County

SYNOPSIS: This Resolution authorizes the County Executive to file the Consolidated Plan One-Year Action Plan for FFY 2024 (County Fiscal Year 2025) for use of Community Development Block Grant Program funds, Emergency Solutions Grant Program funds, HOME Investment Partnerships Program funds, and the planning documents, as required, and to act as authorized representative in connection with the Plan.

FISCAL NOTE: This Resolution will authorize the filing of the County's One-Year Action Plan for the FFY 2024 Community Development Block Grant Program, Emergency Solutions Grant Program, HOME Investment Partnerships Program and will designate the County Executive as the authorized representative in connection with this Plan. This authorization is a prerequisite for the Consolidated Plan One-Year Action Plan, which includes the following applications for funding expected for the programs listed below, for the period July 1, 2024– June 30, 2025 (FFY 2024):

- Community Development Block Grant Program **(\$2,452,724)**, projected CDBG program income (\$350,000) and CDBG estimated prior year grant funding (\$1,100,000); and
- HOME Investment Partnerships Program **(\$964,059.59)**, projected HOME program income (\$50,000), and HOME estimated prior year grant funding (\$2,000,000) and
- Emergency Solutions Grant Program **(\$209,446)**.

ORDINANCE NO. 24-113

**AMENDING CHAPTER 14 ("FINANCE AND TAXATION"), ARTICLE 1 ("IN
GENERAL") RELATING TO CERTAIN RESERVE ACCOUNTS
AND VOTING REQUIREMENTS RELATED THERETO**

1 **WHEREAS**, to safeguard the financial well-being of New Castle County and to
2 buffer taxpayers from volatile and unpredictable swings during challenging financial times,
3 necessitating tax increases, New Castle County Council had the forethought of creating
4 certain reserve accounts to mitigate the impact on County residents; and
5

6 **WHEREAS**, the reserve accounts (also referred to as "funds") created by County
7 Council include the Budget Reserve Account, the Sewer Rate Stabilization Reserve
8 Account, and the Reassessment Reserve Account, among others; and
9

10 **WHEREAS**, State law (9 *Del. C.* Section 1150) provides that under the authority
11 granted to the government of New Castle County, County Council may by ordinance
12 impose upon itself a supermajority voting requirement; and
13

14 **WHEREAS**, given the importance of maintaining the predictability of the Reserve
15 Account balances, ensuring funds are there to balance the budget or to be used for other
16 important functions when needed, and to avoid the temptation of drawing funds from the
17 accounts when not absolutely necessary, County Council deems it important to require a
18 10/13 supermajority vote count for appropriations or transfers from the Reserve Accounts;
19 and
20

21 **WHEREAS**, County Council has determined that the provisions of this Ordinance
22 substantially advance and are reasonably and rationally related to legitimate government
23 interests, including promoting the health, safety, prosperity, and welfare of present and
24 future inhabitants of New Castle County.
25

26 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
27

28 Section 1. *New Castle County Code* Ch. 14 ("Finance and Taxation"), Article 1 ("In
29 General") is hereby amended by adding the material that is underscored and deleting the
30 material with strikethroughs, as set forth below.
31

32 **Sec. 14.01.013. Budget Reserve Account.**

- 33 A. There is hereby established a Budget Reserve Account within the General Fund and
34 the Sewer Fund.
35 B. The amount of the reserve in each fund at the beginning of each fiscal year shall be
36 equal to ~~twenty (20) percent~~ 20% of the total estimated revenues of that fund for that
37 fiscal year.

- 38 C. County Council may, by a ~~ten-thirteenths (10/13)~~ supermajority 10/13 vote,
39 appropriate from the Budget Reserve Account such sums as may be necessary to
40 fund any unanticipated deficit in any given fiscal year or to provide funds required as
41 a result of any revenue reduction enacted by the General Assembly or County
42 Council. The requisite supermajority vote of 10/13 to appropriate or transfer funds
43 from the reserve account may not be altered except by an equal supermajority vote
44 of 10/13.
- 45 D. Any change to the percentage allocation to the Budget Reserve Account of either the
46 General Fund or the Sewer Fund shall require a ~~ten-thirteenths (10/13)~~ supermajority
47 10/13 vote of County Council.

48
49 **Sec. 14.01.014. Tax Stabilization Reserve Account.**

- 50 A. There is hereby established a Tax Stabilization Reserve Account within the General
51 Fund.
- 52 B. The amount in the reserve account shall be set annually by County Council in
53 conjunction with adoption of the operating budget.
- 54 C. County Council may by a supermajority 10/13 vote appropriate or transfer from the
55 Tax Stabilization Reserve Account such sums as may be necessary for the limited
56 purpose of only balancing the annual operating budget or covering budgeted capital
57 costs for County assets that would otherwise require the issuance of bonds and/or a
58 tax increase. The requisite supermajority vote of 10/13 to appropriate or transfer
59 funds from the reserve account may not be altered except by an equal supermajority
60 vote of 10/13.

61
62 **Sec. 14.01.015. Sewer Rate Stabilization Reserve Account.**

- 63 A. There is hereby established a Sewer Rate Stabilization Reserve Account within the
64 Sewer Fund.
- 65 B. The amount in ~~that the~~ reserve account shall be set annually by County Council in
66 conjunction with ~~the~~ adoption of the operating budget.
- 67 C. County Council may by a supermajority 10/13 vote appropriate or transfer from the
68 Sewer Rate Stabilization Reserve Account such sums as may be necessary to
69 balance the annual operating budget or to cover budgeted sewer capital costs that
70 would otherwise require the issuance of bonds or payment of a rate increase. The
71 requisite supermajority vote of 10/13 to appropriate or transfer funds from the reserve
72 account may not be altered except by an equal supermajority vote of 10/13.

73
74 **Sec. 14.01.016. New Castle County Strategic Economic Development Fund.**

- 75 A. There is hereby established a New Castle County Strategic Economic Development
76 Fund.
- 77 B. The amount in the fund shall be set by County Council ~~with an initial transfer of funds~~
78 ~~from the general fund tax stabilization reserve and as thereafter~~ provided by
79 ordinance, which must be approved by a supermajority 10/13 vote of County Council.
80 The requisite supermajority vote of 10/13 to appropriate or transfer funds from the
81 fund may not be altered except by an equal supermajority vote of 10/13.
- 82 C. This fund shall serve as a source to retain and/or create jobs, maintain and/or

improve the tax base, or otherwise maintain and/or enhance the quality of life in the community.

- D. Funds received for the New Castle County Strategic Economic Development Fund shall be invested and dispersed in accordance with rules, regulations and criteria developed by the Executive Branch and approved by ~~New Castle County Council~~.

Sec. 14.01.017. Library Reserve Account.

- A. There is hereby established a Library Reserve Account within the General Fund.
- B. Subject to the limitations established by Subsection D. ~~below~~, the County Council may set aside up to ~~five hundred thousand dollars (\$500,000.00)~~ \$500,000 annually in the Library Reserve Account in conjunction with the adoption of the operating budget. Funds are to be withdrawn, as needed, from the General Fund Tax Stabilization Reserve Account for the purpose of funding the Library Reserve Account.
- C. By a supermajority 10/13 vote, County Council may appropriate or transfer from the Library Reserve Account such sums as may be necessary, in County Council's discretion, for funding of library maintenance expenses, capital expenses, operational expenses, and/or other necessary library-related expenses. The funds in the Library Reserve Account may be used for any library in the New Castle County library system. The requisite supermajority vote of 10/13 to appropriate or transfer funds from the reserve account may not be altered except by an equal supermajority vote of 10/13.
- D. The Library Reserve Account shall not exceed ~~two million five hundred thousand dollars (\$2,500,000.00)~~ \$2,500,000, in the aggregate.

Sec. 14.01.018. Reassessment Reserve Account.

- A. There is hereby established a Reassessment Reserve Account within the General Fund.
- B. ~~The principal amount due, in addition to the interest of six (6) percent 6% per annum on the unpaid principal amount (to be paid annually until the principal is paid in full), plus all other amounts due under the promissory note executed by the Delaware Board of Trade shall, upon receipt, be deposited into the Reassessment Reserve Account. The Office of Finance shall promptly advise New Castle County Council when any funds have been deposited into the reserve account.~~
- ~~CB.~~ County Council may, by a supermajority 10/13 vote, appropriate or transfer from the Reassessment Reserve Account such sums as County Council deems appropriate to pay for reassessment-related costs and expenses. County Council, by a ~~ten-thirteenths (10/13)~~ supermajority 10/13 vote, may appropriate, transfer, or reduce funds in the Reassessment Reserve Account to balance the annual operating budget or to cover costs that otherwise would require the issuance of a bond or a tax increase. The requisite supermajority vote of 10/13 to appropriate, transfer, or reduce funds from the reserve account may not be altered except by an equal supermajority vote of 10/13.
- C. The Office of Finance shall promptly advise County Council when any funds have been deposited into the reserve account.

Sec. 14.01.020. Affordable Housing Fund.

- 129 A. There is hereby established an Affordable Housing Fund.
- 130 B. The amount of the fund shall be set by County Council ~~with an initial transfer of funds~~
- 131 ~~from the Tax Stabilization Reserve Account within the General Fund and as~~
- 132 ~~thereafter~~ provided by ordinance.
- 133 C. Before County Council may consider an affordable housing project at a committee
- 134 meeting, the originating source of the funds transferred into the Affordable Housing
- 135 Fund (e.g., Community Development Block Grants, Housing Trust Fund, HOME
- 136 funds, etc.) shall be expressly identified in the title and the body of the ordinance
- 137 introduced to approve of and appropriate or transfer funds in support of the housing
- 138 project.
- 139 D. The fund shall be used exclusively for the preservation and development of
- 140 affordable housing within New Castle County. Funds shall be appropriated or
- 141 transferred to projects and initiatives consistent with the purpose of the Affordable
- 142 Housing Fund by resolution adopted by a majority of County Council. Funds placed
- 143 in the Affordable Housing Fund may not be reappropriated or transferred for a use
- 144 inconsistent with the purposes of the Affordable Housing Fund except through the
- 145 adoption of a resolution by a supermajority 10/13 vote ~~two-thirds majority~~ of County
- 146 Council. The requisite supermajority vote of 10/13 to appropriate, transfer, or
- 147 reappropriate funds from the Affordable Housing Fund may not be altered except by
- 148 an equal supermajority vote of 10/13.
- 149 E. The fund shall be administered by the Department of Community Services, with
- 150 oversight by County Council, and governed by policies and procedures set forth in
- 151 an administrative manual to be approved by County Council.
- 152 F. A report on the status of the fund will be given to County Council and the Executive
- 153 by the Department of Community Services annually.

154 Section 2. This Ordinance shall become effective immediately upon its adoption

155 by County Council and approval by the County Executive, or as otherwise provided in

156 9 Del. C. § 1156.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
of New Castle County

SYNOPSIS: This Ordinance clarifies the requisite supermajority 10/13 vote count of County Council that is necessary to authorize an appropriation or transfer (which includes a "reappropriation") from the identified reserve accounts (also referred to as "funds"). The requisite supermajority vote of 10/13 to appropriate or transfer funds from the reserve accounts may not be altered except by an equal supermajority vote of 10/13.

FISCAL NOTE: This Ordinance, if approved, will have no fiscal impact.

ORDINANCE NO. 24-114

**AMEND THE FY2024 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$1,393,900.65
IN FUNDING FROM THE STATE OF DELAWARE, DEPARTMENT OF TRANSPORTATION
TO THE DEPARTMENT OF PUBLIC WORKS, WATER QUALITY IMPROVEMENT PLAN
CAPITAL PROJECT**

1 **WHEREAS**, Chapter 39 of Title 7 of the *Delaware Code*, as amended, authorizes New
2 Castle County to carry out preventive and control measures and works of improvement for the
3 prevention of erosion, floodwater, and sediment damages, and the County Council of New
4 Castle County determines to construct, improve, and develop stormwater courses and facilities;
5 and
6

7 **WHEREAS**, New Castle County has partnered with State of Delaware, Department of
8 Transportation (DelDOT) and State of Delaware, Department of Natural Resources and
9 Environmental Control (DNREC) to establish stream restoration, meadow/forest restorations
10 and a pedestrian access path to improve water quality resulting from channel erosion; and
11

12 **WHEREAS**, the project is located within the Robscott Manor Park between Sanford Drive
13 and Edjil Drive on property owned by New Castle County; and
14

15 **WHEREAS**, Robscott Manor is a project under the existing Water Quality Improvement
16 Plans Capital project and supports DelDOT and New Castle County's requirements to fulfill the
17 Christina River Water Quality Improvement Plan and will provide enhanced water quality, which
18 is important as the Christina River is a source of public drinking water; and
19

20 **WHEREAS**, the agreement between DNREC and New Castle County provides
21 authorization for DelDOT to be reimbursed by DNREC; and
22

23 **WHEREAS**, this legislation will amend the FY2024 Capital Budget by appropriating
24 \$1,393,900.65 from the State of Delaware, Department of Transportation to properly account for
25 the improvements planned under the Robscott Manor cooperative project and paid for by
26 DNREC.
27

28 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
29

30 Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2023 is
31 hereby amended by deleting the material that is stricken and adding the material that is
32 underscored on the attached Exhibit "A."
33

34 Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2023 is
35 hereby amended by deleting the material stricken and adding the material underscored on the
36 attached Exhibit "B."
37

38 Section 3. State funding in the amount of \$1,393,900.65 is appropriated to the
39 Department of Public Works, Water Quality Improvement Plan Capital Project to properly
40 account for the improvements planned under the Robscott Manor cooperative project.

41 Section 4. It is hereby determined and declared that the normal life of said improvements
42 is not less than three (3) years (9 *Del. C.* § 1163).
43

44 Section 5. This Ordinance shall become effective immediately upon its adoption by
45 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* §
46 1156.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$1,393,900.65 in State funding to the Department of Public Works, Water Quality Improvement Plan Capital Project to properly account for the improvements planned under the Robscott Manor cooperative project and paid for by DNREC. The improvements include establishing stream restoration, meadow/forest restorations and a pedestrian access path to improve water quality resulting from channel erosion. The project is located within the Robscott Manor Park between Sanford Drive and Edjil Drive on property owned by New Castle County.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2024 Capital Budget by appropriating \$1,393,900.65 in State funding to the Department of Public Works, Water Quality Improvement Plan Capital Project.

The revised FY2024 total Capital Budget amount for the Water Quality Improvement Plan Capital Project will be \$1,624,133.65.

The revised FY2024 New Castle County Capital Budget total will be \$72,045,913.65.

There will be no fiscal impact to New Castle County since DeIDOT will submit reimbursement requests for New Castle County approval, then paid directly to DeIDOT from DNREC.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2024

24-114

DEPARTMENT OF ADMINISTRATION

Human Resources Scanning	\$	135,800
Land Use Information System		3,000,000
Recorder of Deeds HOA Portal		129,000
Register of Wills System		250,000
Subtotal	\$	3,514,800

DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency	\$	500,000
Executive SF Capital Contingency		250,000
Subtotal	\$	750,000

DEPARTMENT OF COMMUNITY SERVICES

Absalom Jones Senior Center Kiln	\$	85,000
Appoquinimink Library		7,000
Newark Library		19,200,000
Surratte Pool Renovations		125,000
Subtotal	\$	19,417,000

DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment	\$	950,000
Cardiac Monitor 2023		945,148
Communications Upgrade		550,000
EMS Stations		500,000
Police Range / EVOC		2,350,000
Public Safety Building Renovations		300,000
Public Safety Equipment		291,000
Public Safety Vest Protection Program		201,840
Subtotal	\$	6,087,988

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2021	\$	3,000,000
Electric Vehicle Infrastructure		1,800,000
Fleet Equipment 2021		(3,340)
Fleet Equipment 2022		(1,000,000)
Fleet Equipment 2024		6,179,272
General Roof Renovations		1,250,000
Government Center Electrical Upgrade		600,000
HVAC Replacement		2,400,000
Public Safety Parking Lot Lighting		-
Subtotal	\$	14,225,932

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2024

24-114

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$ 1,500,000
Banning Park Improvements	500,000
Bechtel Park Improvements	2,000,000
Brandywine Springs Park Rehabilitation	440,000
Carousel Park	276,120
Delcastle Park Improvements	1,100,000
Game Court Improvements 2021	100,000
General Parkland Improvements 2021	100,000
General Parkland Improvements 2024-2025	2,950,000
Historic Structure Rehabilitation	3,000,000
Middle Run Valley Reforestation	300,000
Open Space Preservation	1,000,000
Park Bridge Replacements	300,000
Pavilion Renovations	100,000
Play Area Improvements 2024-2025	2,000,000
Rockwood Park	1,800,000
Southern Regional Park	5,801
Weiss Park Improvements	700,000
Subtotal	\$ 18,171,921

Sewer/Stormwater

Asset Management	\$ 100,000
Backwater Valve Improvement	50,000
Christina River Force Main	37,400,000
Countywide Drainage	500,000
DeIDOT Coordination Project 2021	2,000,000
Edgemoor System Rehabilitation	600,000
General Sewer Improvements	750,000
General Stormwater Improvements	358,954
North Delaware Interceptor System	650,000
Pump Station Rehabilitation 2024-2025	2,000,000
Richardson Park Pump Station Upgrade	(10,000,000)
Sewer Fleet Equipment 2022	(650,000)
Sewer Fleet Equipment 2024	2,162,169
Sewer Repairs and Rehabilitation 2024-2025	1,000,000
Southern Sewer Service Area	(32,966,984)
Stoney Creek Basin	500,000
Stormwater Basin Renovation	725,000
Terminal Avenue System Rehabilitation	275,000
Water Quality Improvement Plan	230,233
White Clay System Rehabilitation	2,800,000
Subtotal	\$ 9,878,273

CAPITAL BUDGET TOTAL

70,652,013 \$ 72,045,914

EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - SEWER/STORMWATER (continued)**

Project Name (Number): Water Quality Improvement Plan (C301903)					
Description: Develop and implement the Water Quality Improvement Plans (WQIP's).				Council Districts: All	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 3,004,900	\$ -	\$ 997,000	\$ 7,500	\$ 4,009,400
FY2024	-	230,233		-	230,233
	-	-	1,393,901	-	1,624,134
FY2025	-	-	-	-	-
FY2026	1,000,000	-	-	-	1,000,000
FY2027	1,000,000	-	-	-	1,000,000
FY2028	1,000,000	-	-	-	1,000,000
FY2029	1,000,000	-	-	-	1,000,000
Future Years	2,000,000	-	-	-	2,000,000
Total	\$ 9,004,900	\$ 230,233	\$ 997,000	\$ 7,500	\$ 10,239,633
			<u>\$ 2,390,901</u>		<u>\$ 11,633,534</u>
Available Authorizations:		\$ 3,612,300			
Available Funding:		\$ 381,885			
Operating Budget Impact:		\$ -			

*Available Authorizations / Funding as of February 28, 2023, net of obligations.

FY2024 Activity:

Construction of WQIP projects (Woodland Run), required by NPDES permit. Phase one of multiphase restoration for Banning Regional Park. Properly account for DelDOT's contribution to the improvements planned under the Robscott Manor cooperative project.

Future Activity:

Construction of WQIP projects, required by NPDES permit, including Dragon Run in coordination with DelDOT.

Prime Sponsor: Mr. Street
Requested by: Public Safety
Date of introduction: June 25, 2024

ORDINANCE NO. 24-115

TO AMEND NEW CASTLE COUNTY CODE CHAPTER 34 ("TRAFFIC AND VEHICLES"), BY ADDING ARTICLE 4 ("TRUCK MONITORING SYSTEM") TO ASSIST IN ENFORCEMENT OF TITLE 21 § 4505 OF THE DELAWARE CODE

1 **WHEREAS**, in accordance with Title 21 § 4513 of the Delaware Code, New Castle
2 County is authorized to adopt an ordinance to enforce Title 21 § 4505 of the Delaware
3 Code through the use of a truck monitoring system that results in issuance of citations
4 imposing warnings and civil penalties for violations in locations identified by the Delaware
5 Department of Transportation as potential candidates for use of truck monitoring systems;
6 and
7

8 **WHEREAS**, manufacturing facilities and industrial centers attract high volumes of
9 large commercial vehicles in certain parts of the County. Commercial vehicle travel can
10 be challenging for both vehicle operators and nearby residents when vehicles travel along
11 roadways that were not designed to accommodate their weight, capacity, and size.
12 Furthermore, this unauthorized use of certain motorways can endanger citizens, damage
13 infrastructure, and create unwanted disturbances for the locality's residents; and
14

15 **WHEREAS**, the County proposes installing truck monitoring systems to reduce
16 high volumes of truck traffic in residential areas through the promotion of behavioral
17 change among vehicle operators. These automated systems will also improve the quality
18 of life for New Castle County residents, those conducting business in the County, and
19 visitors to the County; and
20

21 **WHEREAS**, Lambson Lane has been subject to a high volume of large commercial
22 vehicle travel which has created quality of life issues for residents living on or near the
23 area; and
24

25 **WHEREAS**, the Delaware Department of Transportation has identified Lambson
26 Lane between DE 9 (New Castle Avenue) and 100 feet east of East Avenue as one of
27 many appropriate locations for the placement of a truck monitoring system, and the
28 County intends to install a truck monitoring system at the Lambson Lane location.
29

30 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
31

32 Section 1. *New Castle County Code* Chapter 34 ("Traffic and Vehicles"), is hereby
33 amended by adding the underscored material as set forth below:
34

35 **Chapter 34. TRAFFIC AND VEHICLES.**
36

...

37 **Article 4. Truck Monitoring System**

38
39 **Sec. 34.04.001**

40
41 The New Castle County Division of Police is authorized to use a truck monitoring system
42 to enforce 21 *Del. C.* § 4505 at any location in New Castle County that the Delaware
43 Department of Transportation identifies as a candidate under 21 *Del. C.* § 4513(d)(1).
44 The New Castle County Division of Police shall follow the procedures and requirements
45 established in and pursuant to 21 *Del. C.* § 4513.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
of New Castle County

SYNOPSIS: This Ordinance, if approved, enables New Castle County to implement a truck monitoring system at any location identified by the Delaware Department of Transportation pursuant to 21 *Del. C.* § 4505, including Lambson Lane.

FISCAL NOTE: This Ordinance, if approved, would have a de minimis fiscal impact. It is anticipated that most violations would be first violations which result in warnings. Any revenues received would be offset by the expense of an officer's daily operational cost.

Grant Matrix

7/9/24

GRANT APPLICANT	AMOUNT REQUESTED / AMOUNT PROPOSED	INTENDED USE OF GRANT	Standard Accounting Practices/ Non-Discrimination Policy	PRIOR COUNCIL GRANTS IN CURRENT FISCAL YEAR	COUNCIL MEMBER
The Northern Brandywine Village Civic Association	\$2500/\$2500	Funds will be used to build a community garden with therapeutic garden characteristics on a vacant lot in the City of Wilmington	Yes/Yes	No	Hollins
Civic Association of Belvedere and Vicinity*	\$2500/\$1000	Funds will be used to purchase food, plasticware, moon bounce, DJ, rent tables and chairs and other items associated with their Community Day	No/No	No	Toole
Towers of Valley Run Condominiums*	\$2500/	Funds will be used for emergency pool repairs and to install 2 Cameras in the pool area.	Yes/No	No	Cartier
Bellevue Community Center	\$2500/\$2500	Funds will be used to support their 3 rd Friday Markets and their Community Garden.	Yes/Yes	No	Cartier
YMCA of Delaware	\$2000/\$2000	The YMCA of Delaware has partnered with the Claymont Community Center to offer their Water Wise Program. Funds will be used for cost associated with the program	Yes/Yes	No	Cartier

*The grant applications for the Towers of Valley Run Condominiums and the Civic Association of Belvedere and Vicinity both have incomplete responses to the Non-Discrimination Policy question and will not be processed until a complete answer is received.