



NEW CASTLE COUNTY COUNCIL PUBLIC SAFETY COMMITTEE MEETING

Co-Chair: J. William Bell, Twelfth District
Co-Chair: Karen Hartley-Nagle, President

May 14, 2024
3:00 PM

VIRTUAL ZOOM WEBINAR MEETING** &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801

AGENDA

A. Meeting Call to Order

B. Approval of Minutes -April 9, 2024

C. Review/Discussion of Resolution(s)

D. Review/Discussion of Ordinance(s)

°24-063: (TO BE VOTED 5/14/24) AUTHORIZING THE ISSUANCE OF \$1,850,000 IN GENERAL OBLIGATION BONDS OF NEW CASTLE COUNTY FOR THE DEPARTMENT OF PUBLIC SAFETY, POLICE RANGE / EVOC CAPITAL PROJECT
Prime Sponsor(s): Mr. Bell, Ms. Hartley-Nagle

°24-064: (TO BE VOTED 5/14/24) AMEND THE FY2024 CAPITAL PROGRAM AND BUDGET: INCREASE BOND AUTHORIZATIONS IN THE AMOUNT OF \$1,850,000 TO THE DEPARTMENT OF PUBLIC SAFETY, POLICE RANGE / EVOC CAPITAL PROJECT
Prime Sponsor(s): Mr. Bell, Ms. Hartley-Nagle

°24-073: (TO BE VOTED 5/28/24) AMEND THE GRANTS BUDGET: APPROPRIATE THE MONETARY VALUE OF 400 DONATED LAPTOPS \$458,000 TO THE LOCAL LAW ENFORCEMENT (LLE) 400 LAPTOP COMPUTERS 2024 GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY
Prime Sponsor(s): Mr. Bell, Ms. Hartley-Nagle

°24-074: (TO BE VOTED 5/28/24) AMEND THE GRANTS BUDGET: REALIGN \$555,850.04 IN FEDERAL FUNDS WITHIN THE BEHAVIORAL HEALTH UNIT EXPANSION GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE
Prime Sponsor(s): Mr. Bell, Ms. Hartley-Nagle

°24-075: (TO BE VOTED 5/28/24) AMEND THE GRANTS BUDGET: REALIGN \$353,829 IN FEDERAL FUNDS WITHIN THE CONNECT AND PROTECT 911 JMHCP GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE
Prime Sponsor(s): Mr. Bell, Ms. Hartley-Nagle

E. Presentations

NCCPD - Jurisdictional Agreement with the schools - Major O'Sullivan and Captain Bradshaw

F. Other**G. Public Comment****H. Adjournment****AGENDA POSTED: May 7, 2024**

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

ORDINANCE NO. 24-063

**AUTHORIZING THE ISSUANCE OF \$1,850,000 IN GENERAL OBLIGATION BONDS
OF NEW CASTLE COUNTY FOR THE DEPARTMENT OF PUBLIC SAFETY,
POLICE RANGE / EVOC CAPITAL PROJECT**

1 **WHEREAS**, Subchapter II, Chapter 13 of Title 9 of the *Delaware Code*, as amended,
2 authorizes New Castle County to plan, supervise, and make provisions for law enforcement, fire
3 protection, ambulance rescue services within New Castle County, and the County Council of
4 New Castle County has deemed it necessary to implement such plans for development; and

5
6 **WHEREAS**, it has been determined that it is necessary to appropriate \$1,850,000 to
7 assist with the design and construction of the Emergency Vehicle Operations Course (EVOC)
8 facility in New Castle County for use by various agencies; and

9
10 **WHEREAS**, this corresponds with Ordinance No. 24-xxx to amend the Capital Program
11 and Budget by increasing appropriations and bond authorizations \$1,850,000 for the
12 Department of Public Safety, Police Range / EVOC Capital Project.

13
14 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:** (10/13th of
15 all members elected to the County Council concurring therein):

16
17 Section 1. New Castle County shall authorize the issuance of its negotiable bonds in the
18 maximum aggregate principal amount of \$1,850,000 for the Police Range / EVOC Capital
19 Project.

20
21 Section 2. The monies raised by the issuance of the bonds hereby authorized after the
22 payment of the charges and expenses connected with the preparation, sale, and issuance
23 thereof shall be expended only for the purposes for which said bonds have been authorized, or
24 for the payment of the principal of, and interest on, temporary loans made in anticipation of the
25 sale of such bonds.

26
27 Section 3. The effect of the bonded indebtedness hereby authorized upon the total
28 bonded indebtedness of New Castle County is as shown on the attached, Exhibit "A."

29
30 Section 4. It is hereby determined and declared that the normal life of said improvements
31 is not less than three (3) years (§ 1163 of the *Delaware Code*).

32
33 Section 5. This Ordinance shall become effective immediately upon its adoption by
34 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* §
35 1156.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: Authorize the issuance of \$1,850,000 of general obligation bond funds of New Castle County for the Department of Public Safety, Police Range / EVOC Capital Project to assist with the design and construction of the Emergency Vehicle Operations Course (EVOC) facility in New Castle County for use by various agencies.

FISCAL NOTE: This Ordinance, if approved, will authorize the issuance of \$1,850,000 of general obligation bond funds of New Castle County for the Department of Public Safety, Police Range / EVOC Capital Project to assist with the design and construction of the Emergency Vehicle Operations Course (EVOC) facility in New Castle County for use by various agencies.

The fiscal impact of issuing County Bonds in the maximum aggregate principal amount of \$1,850,000 assuming a term of twenty (20) years with a constant principal, is demonstrated on the attached Exhibit "A."

EXHIBIT "A"

FISCAL NOTE: This Ordinance will authorize County Bonds in the maximum aggregate principal amount of \$1,850,000.

The fiscal impact of this Ordinance, if approved, is demonstrated on a pro-forma basis below:

<u>Previous Authorizations</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
Authorized and Issued Bonds ⁽¹⁾ (2/28/2024)	\$504,120,000	\$150,805,997	\$654,925,997
Authorized and Unissued Bonds (2/28/2024)	<u>131,383,970</u>	<u>55,181,267</u> ⁽²⁾	<u>186,565,237</u>
Total Previous Authorizations	635,503,970	205,987,264	841,491,234
Proposed Net Authorizations ⁽³⁾ by the Ordinance	1,850,000	777,000 ⁽²⁾	2,627,000
Total Previous Authorizations and Proposed Net Authorizations	<u>\$637,353,970</u>	<u>\$206,764,263</u>	<u>\$844,118,234</u>

The following State Revolving Fund loans are not included in the above totals:

Authorized and Issued Bonds (2/28/2024)	\$24,418,970	\$4,242,573 ⁽⁴⁾	\$28,661,543
Authorized and Unissued Bonds (2/28/2024)	31,084,630	10,504,253 ⁽⁴⁾	41,588,883
Total Previous Authorizations	<u>\$55,503,600</u>	<u>\$14,746,826</u>	<u>\$70,250,426</u>

(1) These amounts have been adjusted to reflect retired principal and interest through 4/30/24.

(2) Interest is computed at 4.0 percent.

(3) Assuming a constant principal amount of \$92,500 over a term of twenty years, total debt service for the \$1,850,000 would be \$2,627,000.

(4) Interest is based on estimated future repayment schedules. Interest rates for various loans are 2.00, 2.394 and 2.601 percent.

Prime Sponsor(s): Mr. Bell, Ms. Hartley-Nagle
Requested by: Public Safety
Date of introduction: April 23, 2024

ORDINANCE NO. 24-064

**AMEND THE FY2024 CAPITAL PROGRAM AND BUDGET:
INCREASE BOND AUTHORIZATIONS IN THE AMOUNT OF \$1,850,000 TO THE
DEPARTMENT OF PUBLIC SAFETY, POLICE RANGE / EVOC CAPITAL PROJECT**

1 **WHEREAS**, this legislation will increase the FY2024 Capital Budget by \$1,850,000
2 in General Obligation Bond Authorizations; and
3

4 **WHEREAS**, the additional funding is for the design and construction of the
5 Emergency Vehicle Operations Course (EVOC) facility in New Castle County for use by
6 various agencies.
7

8 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
9

10 Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2023
11 is hereby amended by deleting the material that is stricken and adding the material that
12 is underscored on the attached Exhibit "A."
13

14 Section 2. The Capital Program Resolution for the fiscal year beginning July 1,
15 2023 is hereby amended by adding the material on the attached Exhibit "B," which shall
16 be considered underscored in its entirety.
17

18 Section 3. Bond funding in the amount of \$1,850,000 is appropriated to the
19 Department of Public Safety, Police Range / EVOC Capital Project for the design and
20 construction of the Emergency Vehicle Operations Course (EVOC) facility in New Castle
21 County for use by various agencies.
22

23 Section 3. This Ordinance shall become effective immediately upon its adoption
24 by County Council and approval by the County Executive, or as otherwise provided in 9
25 *Del. C. § 1156*.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$1,850,000 in General Obligation Bond funding to the Police Range / EVOC Capital Project for the design and construction of the Emergency Vehicle Operations Course (EVOC) facility in New Castle County for use by various agencies.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2024 Capital Budget by appropriating \$1,850,000 in General Obligation Bond funding to the Police Range / EVOC Capital Project for the design and construction of the Emergency Vehicle Operations Course (EVOC) facility in New Castle County for use by various agencies.

The revised FY2024 Capital Budget amount for the Police Range / EVOC Capital Project will be \$2,350,000.

The revised FY2024 New Castle County Capital Budget grand total will be \$80,477,396.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2024

24-064

DEPARTMENT OF ADMINISTRATION

Land Use Information System	\$ 3,000,000
Recorder of Deeds HOA Portal	\$ 129,000
Register of Wills System	<u>\$ 250,000</u>
Subtotal	\$ 3,379,000

DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency	\$ 500,000
Executive SF Capital Contingency	<u>250,000</u>
Subtotal	\$ 750,000

DEPARTMENT OF COMMUNITY SERVICES

Absalom Jones Senior Center Kiln	\$ 85,000
Appoquinimink Library	\$ 7,000
Newark Library	\$ 19,200,000
Surratte Pool Renovations	<u>125,000</u>
Subtotal	\$ 19,417,000

DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment	\$ 950,000
Cardiac Monitor 2023	\$ 945,148
Communications Upgrade	550,000
EMS Stations	500,000
Police Range / EVOC	<u>500,000 2,350,000</u>
Public Safety Building Renovations	300,000
Public Safety Equipment	291,000
Public Safety Vest Protection Program	<u>201,840</u>
Subtotal	<u>4,237,988 \$ 6,087,988</u>

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2021	\$ 3,000,000
Electric Vehicle Infrastructure	1,800,000
Fleet Equipment 2021	(3,340)
Fleet Equipment 2022	(1,000,000)
Fleet Equipment 2024	6,179,272
General Roof Renovations	1,250,000
Government Center Electrical Upgrade	600,000
HVAC Replacement	2,400,000
Public Safety Parking Lot Lighting	<u>-</u>
Subtotal	\$ 14,225,932

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2024

24-064

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$	1,500,000
Banning Park Improvements		500,000
Bechtel Park Improvements		2,000,000
Brandywine Springs Park Rehabilitation		440,000
Carousel Park		276,120
Delcastle Park Improvements		1,100,000
Game Court Improvements 2021		100,000
General Parkland Improvements 2021		100,000
General Parkland Improvements 2024-2025		2,950,000
Historic Structure Rehabilitation		3,000,000
Middle Run Valley Reforestation		300,000
Open Space Preservation		1,000,000
Park Bridge Replacements		300,000
Pavilion Renovations		100,000
Play Area Improvements 2024-2025		2,000,000
Rockwood Park		1,800,000
Weiss Park Improvements		700,000
Subtotal	\$	18,166,120

Sewer/Stormwater

Asset Management	\$	100,000
Backwater Valve Improvement		50,000
Christina River Force Main		4,400,000
Countywide Drainage		500,000
DelDOT Coordination Project 2021		2,000,000
Edgemoor System Rehabilitation		600,000
General Sewer Improvements		750,000
General Stormwater Improvements		358,954
North Delaware Interceptor System		650,000
Pump Station Rehabilitation 2024-2025		2,000,000
Sewer Fleet Equipment 2022		(650,000)
Sewer Fleet Equipment 2024		2,162,169
Sewer Repairs and Rehabilitation 2024-2025		1,000,000
Stoney Creek Basin		500,000
Stormwater Basin Renovation		725,000
Terminal Avenue System Rehabilitation		275,000
Water Quality Improvement Plan		230,233
White Clay System Rehabilitation		2,800,000
Subtotal	\$	18,451,356

CAPITAL BUDGET TOTAL

78,627,396	\$	80,477,396

EXHIBIT B**PROJECT PROFILES
PUBLIC SAFETY (continued)****Project Name (Number):** Police Range / EVOC (C201306)**Description:** Design and construction of an emergency vehicle operations course (EVOC).**Council Districts:** All**Funding Schedule**

	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 1,800,000	\$ -	\$ 3,649,670	\$ 300,000	\$ 5,749,670
FY2024		-	500,000	-	500,000
	<u>1,850,000</u>		-		<u>2,350,000</u>
FY2025	-	-	-	-	-
FY2026	7,000,000	-	-	-	7,000,000
FY2027	-	-	-	-	-
FY2028	-	-	-	-	-
FY2029	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ 8,800,000	\$ -	\$ 4,149,670	\$ 300,000	\$ 13,249,670
	<u>\$ 10,650,000</u>				<u>\$ 15,099,670</u>
Available Authorizations:		\$ 4,585,366	<u>\$ 9,510,471</u>		
Available Funding:		\$ 3,385,366			
		<u>\$ 8,720,699</u>			
Operating Budget Impact:		\$ 4,070			

*Available Authorizations / Funding as of February 28, 2023, net of obligations.

FY2024 Activity:

Complete design and construction of the driving pad. The EVOC will be used by the New Castle County Public Safety Department, as well as by public safety departments and volunteer fire companies from throughout the State. Phase I is anticipated to be completed in ~~Fall 2023~~ Spring 2025.

Future Activity:

Design and construction of Phase II which includes a recovery facility and classrooms.

ORDINANCE NO. 24-073

AMEND THE GRANTS BUDGET:

**APPROPRIATE THE MONETARY VALUE OF 400 DONATED LAPTOPS \$458,000 TO THE
LOCAL LAW ENFORCEMENT (LLE) 400 LAPTOP COMPUTERS 2024 GRANT
FOR THE DEPARTMENT OF PUBLIC SAFETY**

1 **WHEREAS**, the County Executive has determined that equipment anticipated to be
2 received is sufficient to cover the increase in the Grants Budget as hereinafter amended;
3

4 **WHEREAS**, the Delaware Police Chiefs' Council, through the State of Delaware Local
5 Law Enforcement Program, will provide 400 new laptops that will replace the current laptops
6 within the New Castle County, Division of Police fleet vehicles; and
7

8 **WHEREAS**, the State of Delaware will lease the laptops for five years and will purchase
9 them at the end of the lease for term for one dollar each; and
10

11 **WHEREAS**, funding for the laptops is provided through the State of Delaware Fiscal
12 Year 2024 Bond and Capital Improvements Act (152nd General Assembly, Senate Bill 160,
13 signed into law June 30, 2023); and
14

15 **WHEREAS**, the laptops will remain with New Castle County at the end of the lease
16 term; and
17

18 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
19 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
20 promoting the health, safety, morals, convenience, order prosperity and/or welfare of the
21 present and future inhabitants of this State).
22

23 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
24

25 Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby
26 amended by adding the material on the attached "Exhibit A," which is considered to be
27 underscored in its entirety.
28

29 Section 2. This Ordinance shall become effective immediately upon its adoption by
30 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §
31 1156.
32

33 Section 3. It is the intent of the County Council that the provisions of this Ordinance
34 shall be effective retroactive to July 1, 2023.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: To appropriate the monetary value of equipment received \$458,000 from the Delaware Police Chiefs' Council, through the State of Delaware Local Law Enforcement Program to the Local Law Enforcement (LLE) 400 Laptop Computers 2024 Grant. The program will provide 400 new laptops that will replace the current laptops within the New Castle County, Division of Police fleet vehicles.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to July 1, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$458,000 to the Local Law Enforcement (LLE) 400 Laptop Computers 2024 Grant in order to recognize the monetary value of 400 laptops. The Delaware Police Chiefs' Council, through the State of Delaware Local Law Enforcement Program, is providing the New Castle County, Division of Police (NCCPD) 400 new laptops to replace the current laptops within the NCCPD's fleet vehicles. The State of Delaware will lease the laptops for five years and will purchase them at the end of the lease term for one dollar each. The laptops will remain with New Castle County at the end of the lease term. Funding for the laptops is provided through the State of Delaware Fiscal Year 2024 Bond and Capital Improvements Act (152nd General Assembly, Senate Bill 160, signed into law June 30, 2023).

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$458,000 in order to recognize the monetary value of the 400 laptops. This increase will affect FY2024 only since the targeted program completion date of this award is June 30, 2024. There will be no fiscal impact beyond FY2024 as a result of this grant award. There is no local match requirement for this grant award.

DEPARTMENT:	Public Safety	EXHIBIT:	"A"
GRANT TITLE:	Local Law Enforcement 400 Laptop Computers	Ordinance No.	24-073
PROGRAM TITLE:	Local Law Enforcement 400 Laptop Computers		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 458,000.00	\$ -	\$ 458,000.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 458,000.00	\$ -	\$ 458,000.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ 458,000.00	\$ -	\$ 458,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 458,000.00	\$ -	\$ 458,000.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	7/1/2023
Estimated Program Completion:	6/30/2024
The Local Match:	N/A
Found in (ORG):	
Ordinance Passed:	
Date Revised:	

PROGRAM DESCRIPTION:

The Delaware Police Chiefs' Council, through the State of Delaware Local Law Enforcement Program, is providing the New Castle County Police (NCCPD) 400 new laptops in order to replace the current laptops within the NCCPD's fleet.

5/14/2024

ORDINANCE NO. 24-074

**AMEND THE GRANTS BUDGET:
REALIGN \$555,850.04 IN FEDERAL FUNDS WITHIN THE BEHAVIORAL HEALTH UNIT
EXPANSION GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF
PUBLIC SAFETY, DIVISION OF POLICE**

1 **WHEREAS**, the New Castle County Police Department (NCCPD) created the Behavioral
2 Health Unit, previously known as the Addiction and Behavioral Health (ABH) Unit in FY2018 and
3 there is an addiction and behavioral health component to the unit; and

4
5 **WHEREAS**, original allocated funding in the amount of \$749,000 from the U.S.
6 Department of Justice was previously approved by County Council and appropriated to the
7 Behavioral Health Unit Expansion Grant via Ordinance 22-129; and

8
9 **WHEREAS**, authorization is being sought for the realignment of \$555,850.04 within the
10 Behavioral Health Unit Expansion Grant from Contractual Services to Grants/Fixed Charges to
11 accurately reflect anticipated expenditures for Subawards; and

12
13 **WHEREAS**, the County Executive has determined that funds received are sufficient to
14 cover the increase in the Grants Budget as hereinafter amended; and

15
16 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
17 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
18 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
19 present and future inhabitants of this State).

20
21 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

22
23 Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended
24 by adding the material on the attached "Exhibit A," which shall be considered underscored in its
25 entirety, attached hereto and made a part thereof.

26
27 Section 2. This Ordinance shall become effective immediately upon its adoption by
28 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C. §*
29 1156.

30
31 Section 3. It is the intent of the County Council that the provisions of this Ordinance shall
32 be effective retroactive to March 15, 2022.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will realign \$555,850.04 in Federal funds within the Behavioral Health Unit Expansion Grant. The realignment of funds will accurately reflect anticipated expenditures for Subawards.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to March 15, 2022.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by realigning \$555,850.04 in Federal funds within the Behavioral Health Unit Expansion Grant.

This Ordinance, if approved, will have no fiscal impact. The realignment will affect FY2024 and FY2025 since the targeted program completion date is March 31, 2025.

DEPARTMENT:	Public Safety	EXHIBIT:	"A"
GRANT TITLE:	Behavioral Health Unit Expansion	Ordinance No.	24-074
PROGRAM TITLE:	Behavioral Health Unit Expansion		

Revenue	Current	Change	Revised
Federal	\$ 749,000.00	\$ -	\$ 749,000.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 749,000.00	\$ -	\$ 749,000.00

Expense	Current	Change	Revised
Salaries and Wages	\$ 92,820.00	\$ -	\$ 92,820.00
Benefits	\$ 9,171.17	\$ -	\$ 9,171.17
Training/Civic Affairs	\$ 14,088.00	\$ -	\$ 14,088.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ 563,053.18	\$ (555,850.04)	\$ 7,203.14
Equipment	\$ 69,867.65	\$ -	\$ 69,867.65
Grants/Fixed Charges	\$ 	\$ 555,850.04	\$ 555,850.04
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 749,000.00	\$ -	\$ 749,000.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	3/15/2022
Estimated Program Completion:	3/31/2025
The Local Match:	\$ 45,713.03
Found in (ORG):	Police Patrol (10200305)
Ordinance Passed:	Date Revised:
<u>22-129</u>	<u>10/25/2022</u>

PROGRAM DESCRIPTION:

Funding will provide expansion of the NCCPD Hero Help Addiction and Behavioral Health Unit to improve outreach to those individuals dealing with Substance Use Disorder (SUD) by adding two contractual positions, intending to increase enrollment in the program; to create a third co-responder team to increase 911 crisis response time by adding one contractual clinician; to fund overtime for officers assigned to the unit; to purchase laptops and a vehicle for the Unit.

10/25/2022

5/14/2024

ORDINANCE NO. 24-075

AMEND THE GRANTS BUDGET:

REALIGN \$353,829 IN FEDERAL FUNDS WITHIN THE CONNECT AND PROTECT 911 JMHCP GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE

1 **WHEREAS**, original allocated funding in the amount of \$550,000 from the United States
2 Department of Justice, Office of Justice Programs was previously approved by County Council
3 and appropriated to the Connect and Protect 911 JMHCP Grant via Ordinance 23-144; and
4

5 **WHEREAS**, the project places two contractual mental health professionals (MHP) into
6 the 911 Operations Center to assist with calls that are identified as being mental health related;
7 and
8

9 **WHEREAS**, the MHP connects those in need to the mental health treatment system as
10 opposed to the Criminal Justice system, freeing up critical emergency services; and
11

12 **WHEREAS**, authorization is being sought for the realignment of \$353,829 within the
13 Connect and Protect 911 JMHCP Grant from Contractual Services to Grants/Fixed Charges to
14 accurately reflect anticipated expenditures for Subawards; and
15

16 **WHEREAS**, the County Executive has determined that grants received will be sufficient
17 to cover the increase in the Grants Budget as hereinafter amended; and
18

19 **WHEREAS**, Council has determined that the provisions of this Ordinance substantially
20 advance, and are reasonably and rationally related to, legitimate government interests (i.e.,
21 promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the
22 present and future inhabitants of this State).
23

24 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
25

26 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended
27 by adding the material on the attached Exhibits "A" which shall be considered underscored in
28 their entirety.
29

30 Section 2. This Ordinance shall become effective immediately upon its adoption by
31 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* §
32 1156.
33

34 Section 3. It is the intent of the County Council that the provisions of this Ordinance
35 shall be effective retroactive to October 1, 2023.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will realign \$353,829 in Federal funds within the Connect and Protect 911 JMHCP Grant. The realignment of funds will accurately reflect anticipated expenditures for Subawards.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to October 1, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by realigning \$353,829 in Federal funds within the Connect and Protect 911 JMHCP Grant.

This Ordinance, if approved, will have no fiscal impact. The realignment will affect FY2024, FY2025, FY2026 and FY2027, since the targeted program completion date of this award is September 30, 2026.

DEPARTMENT:	Public Safety	EXHIBIT:	"A"
GRANT TITLE:	Connect and Protect 911 JMHCP	Ordinance No.	24-075
PROGRAM TITLE:	Connect and Protect 911 JMHCP		

Revenue	Current	Change	Revised
Federal	\$ 550,000.00	\$ -	\$ 550,000.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 550,000.00	\$ -	\$ 550,000.00

Expense	Current	Change	Revised
Salaries and Wages	\$ 40,049.00	\$ -	\$ 40,049.00
Benefits	\$ 23,665.00	\$ -	\$ 23,665.00
Training/Civic Affairs	\$ 30,858.00	\$ -	\$ 30,858.00
Communication/Utilities	\$ 1,200.00	\$ -	\$ 1,200.00
Materials/Supplies	\$ 399.00	\$ -	\$ 399.00
Contractual Services	\$ 453,829.00	\$ (353,829.00)	\$ 100,000.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 	\$ 353,829.00	\$ 353,829.00
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 550,000.00	\$ -	\$ 550,000.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 10/1/2023

Estimated Program Completion: 9/30/2026

The Local Match:	\$ 231,250.00	Found in (ORG):	Emergency Comm Admin (10200501)
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Ordinance Passed: <u>23-144</u>	Date Revised: <u>10/24/2023</u>
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PROGRAM DESCRIPTION:

The project will place two mental health professionals (MHP) into the 911 Operations Center to redirect calls that are identified as being mental health related. The MHP will connect those in need to the mental health treatment system as opposed to the Criminal Justice System, freeing up critical emergency resources. The call takers answering these emergency calls will make the critical assessment of the health and safety of those involved in each call. They will determine whether help is needed, and if it should be led by law enforcement officers, emergency medical services or a mental health professional.

10/24/2023

5/14/2024