



NEW CASTLE COUNTY COUNCIL COMMUNITY SERVICES COMMITTEE MEETING

Co-Chair: Penrose Hollins, Fourth District
Co-Chair: Jea P. Street, Tenth District

March 26, 2024
3:00 PM

VIRTUAL ZOOM WEBINAR MEETING** &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801

AGENDA

A. Meeting Call to Order/Roll Call

B. Approval of Minutes Community Services Committee Meeting 02/27/2024

C. Review/Discussion of Resolution(s)

D. Review/Discussion of Ordinance(s)

°24-029: AMEND THE GRANTS BUDGET: APPROPRIATE \$40,000 IN FUNDING FROM THE STATE OF DELAWARE, DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DIVISION OF SERVICES FOR AGING & ADULTS WITH PHYSICAL DISABILITIES TO THE AB JONES SENIOR CENTER ART LOVING SENIORS GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES Introduced by: Mr. Hollins, Mr. Street

°24-030: AMEND THE GRANTS BUDGET: APPROPRIATE \$99,120 IN ADDITIONAL FEDERAL FUNDS PASSED THROUGH THE CITY OF WILMINGTON FROM THEIR ESG-CV FUNDS TO THE HOPE CENTER ESG-CV COW GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins, Mr. Street

°24-037: **(TO BE CONSIDERED 4/9/24)** AMEND THE GRANTS BUDGET: APPROPRIATE \$137,650.40 IN ACTUAL PROGRAM INCOME AND \$100,000.00 IN ANTICIPATED PROGRAM INCOME TO THE SUMMER RECREATION CAMPS GRANT Introduced by: Mr. Hollins, Mr. Street

E. Presentations

- Youth Employment Program

- Kristin Peers, Program Manager, DE PreWeatherization Assistance Program, DE Weatherization Assistance Program, New Castle County Furnace Repair/Replace Program

F. Other

G. Public Comment

H. Adjournment

AGENDA POSTED: MARCH 19, 2024

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of the Delaware Code, New Castle County Council is holding this meeting as a

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smartphone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes>. Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: March 12, 2024

ORDINANCE NO. 24-029

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$40,000 IN FUNDING FROM THE STATE OF DELAWARE,
DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DIVISION OF SERVICES
FOR AGING & ADULTS WITH PHYSICAL DISABILITIES TO THE AB JONES
SENIOR CENTER ART LOVING SENIORS GRANT, WHICH WILL BE
ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES,
DIVISION OF COMMUNITY RESOURCES**

1 **WHEREAS**, authorization is being sought for the appropriation of \$40,000 in
2 funding from the State of Delaware, Department of Health and Social Services, Division
3 of Services for Aging & Adults with Physical Disabilities to the Ab Jones Senior Center
4 Art Loving Seniors Grant; and
5

6 **WHEREAS**, the Art Loving Seniors Program will be a partnership between the
7 Absalom Jones Senior Center and The Art Studio location at the Absalom Jones
8 Community Center to implement a visual art program for seniors that supports enrichment
9 activities promoting social interaction, health and well-being, and aging in place; and
10

11 **WHEREAS**, the County Executive has determined that a grant is anticipated to be
12 received and shall be sufficient to cover the increase in the Grants Budget as hereinafter
13 amended; and
14

15 **WHEREAS**, Council has determined that the provisions of this Ordinance
16 substantially advance, and are reasonably and rationally related to, legitimate
17 government interests (i.e., promoting the health, safety, morals, convenience, order,
18 prosperity and/or welfare of the present and future inhabitants of this State).
19

20 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
21

22 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
23 amended by adding the material on the attached Exhibit "A" which shall be considered
24 underscored in its entirety.
25

26 Section 2. This Ordinance shall become effective immediately upon its adoption
27 by County Council and approval by the County Executive, or as otherwise provided by 9
28 *Del. C. § 1156*.
29

30 Section 3. It is the intent of the County Council that the provisions of this Ordinance
31 shall be effective retroactive to January 1, 2024.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$40,000 in funding from the State of Delaware, Department of Health and Social Services, Division of Services for Aging & Adults with Physical Disabilities to the Ab Jones Senior Center Art Loving Seniors Grant which will be administered by the Department of Community Services, Division of Community Resources.

The Art Loving Seniors Program will be a partnership between the Absalom Jones Senior Center and The Art Studio location at the Absalom Jones Community Center to implement a visual art program for seniors that supports enrichment activities promoting social interaction, health and well-being, and aging in place.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 1, 2024.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$40,000 in funding from the State of Delaware, Department of Health and Social Services, Division of Services for Aging & Adults with Physical Disabilities to the Ab Jones Senior Center Art Loving Seniors Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$40,000. This increase will affect FY2024 since the targeted program completion date for this grant is June 30, 2024. There is no fiscal impact anticipated beyond FY2024.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	Ab Jones Senior Center Art Loving Seniors	Ordinance No. 24-029	
PROGRAM TITLE:	Ab Jones Senior Center Art Loving Seniors		

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 40,000.00	\$ -	\$ 40,000.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 40,000.00	\$ -	\$ 40,000.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 12,192.00	\$ -	\$ 12,192.00
Contractual Services	\$ 27,808.00	\$ -	\$ 27,808.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 40,000.00	\$ -	\$ 40,000.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	1/1/2024
Estimated Program Completion:	6/30/2024
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:

PROGRAM DESCRIPTION:

The Art Loving Seniors Program will be a partnership between the Absalom Jones Senior Center and The Art Studio location at the Absalom Jones Community Center to implement a visual art program for seniors that supports enrichment activities promoting social interaction, health and well-being, and aging in place.

3/12/2024

ORDINANCE NO. 24-030

AMEND THE GRANTS BUDGET:

**APPROPRIATE \$99,120 IN ADDITIONAL FEDERAL FUNDS PASSED THROUGH
THE CITY OF WILMINGTON FROM THEIR ESG-CV FUNDS TO THE HOPE CENTER
ESG-CV COW GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF
COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND
HOUSING**

1 **WHEREAS**, original federal funds passed through the City of Wilmington from
2 their ESG-CV funds in the amount of \$142,380 was previously approved by New Castle
3 County Council and appropriated to the Hope Center ESG-CV COW Grant via
4 Ordinance 23-115; and

5
6 **WHEREAS**, authorization is being sought through this Ordinance for the
7 additional appropriation of \$99,120 based on additional funds received from the City of
8 Wilmington's ESG-CV funds to the Hope Center ESG-CV COW Grant; and

9
10 **WHEREAS**, the grant funding will be used to assist with covering the cost of
11 shelter beds at the Hope Center for clients referred by the Housing Alliance of
12 Delaware; and

13
14 **WHEREAS**, the County Executive has determined that grants anticipated to be
15 received from the City of Wilmington passed through the U.S. Department of Housing
16 and Urban Development (HUD) will be sufficient to cover the increase in the Grants
17 Budget as hereinafter amended; and

18
19 **WHEREAS**, Council has determined that the provisions of this Ordinance
20 substantially advance, and are reasonably and rationally related to, legitimate
21 government interests (i.e., promoting the health, safety, morals, convenience, order,
22 prosperity and/or welfare of the present and future inhabitants of this State).

23
24 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

25
26 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
27 amended by adding the material on the attached Exhibits "A", which shall be considered
28 underscored in its entirety.

29
30 Section 2. This Ordinance shall become effective immediately upon its adoption
31 by County Council and approval by the County Executive, or as otherwise provided by 9
32 *Del. C. § 1156.* .

33
34 Section 3. It is the intent of the County Council that the provisions of this
35 Ordinance shall be effective retroactive to November 1, 2022.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate additional federal funds of \$99,120 passed through the City of Wilmington from their ESG-CV funds to the Hope Center ESG-CV COW Grant which will be administered by the Department of Community Services, Division of Community Development and Housing. These funds will be used to assist with covering the cost of shelter beds at the Hope Center for clients referred by the Housing Alliance of Delaware.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to November 1, 2022.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of \$99,120 passed through the City of Wilmington from their ESG-CV funds to the Hope Center ESG-CV COW Grant. This additional appropriation brings the Hope Center ESG-CV COW Grant to \$241,500.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$99,120. This increase will affect FY2024 only, since the targeted program completion date for this grant is September 15, 2023.

DEPARTMENT:	Community Services	EXHIBIT:	"A"
GRANT TITLE:	HOPE Center ESG-CV COW	Ordinance No.	24-030
PROGRAM TITLE:	HOPE Center ESG-CV COW		

Revenue	Current	Change	Revised
Federal	\$ 142,380.00	\$ 99,120.00	\$ 241,500.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 142,380.00	\$ 99,120.00	\$ 241,500.00

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ 142,380.00	\$ 99,120.00	\$ 241,500.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 142,380.00	\$ 99,120.00	\$ 241,500.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:	11/1/2022
Estimated Program Completion:	9/30/2023
The Local Match:	Found in (ORG):
Ordinance Passed:	Date Revised:
<u>23-115</u>	<u>8/29/2023</u>

PROGRAM DESCRIPTION:

This grant will assist with covering the cost of shelter beds at the HOPE Center for clients referred by the Housing Alliance of Delaware.

ORDINANCE NO. 24-037

AMEND THE GRANTS BUDGET:

**APPROPRIATE \$137,650.40 IN ACTUAL PROGRAM INCOME AND \$100,000.00 IN
ANTICIPATED PROGRAM INCOME TO THE SUMMER RECREATION CAMPS GRANT**

1 **WHEREAS**, the Summer Recreation Camp Program provides low- and moderate-income
2 children with the opportunity to attend a summer camp program; and
3

4 **WHEREAS**, one-third of campers receive financial aid from Federal and County funds;
5 and
6

7 **WHEREAS**, the County Executive anticipates that funds from actual and anticipated
8 program income will be sufficient to fund the Grants Budget hereinafter amended; and
9

10 **WHEREAS**, the revenue measures heretofore adopted by the County Council are, in the
11 opinion of the County Executive, estimated to yield sums at least sufficient to balance the
12 proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.
13

14 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
15

16 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended
17 by deleting the material bracketed and stricken and by adding the material underscored on the
18 attached Exhibit "A."
19

20 Section 2. This Ordinance shall become effective immediately upon its adoption by
21 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* §
22 1156.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$137,650.40 in actual program income and \$100,000.00 in anticipated program income to the Summer Recreation Camps Grant which is administered by the Department of Community Services, Division of Community Resources.

FISCAL NOTE: The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$237,650.40. FY2023 funding was authorized in the amount \$64,800 in New Castle County funding and \$188,803.66 in actual and anticipated program income. This increase will affect FY2024 and beyond since this is a continuous program. The Department will be utilizing the current program income balance of \$137,650.40 and anticipates receiving an additional \$100,000.00.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: Summer Recreation Camps **Ordinance No.** 24-037

PROGRAM TITLE: Summer Recreation Camps

Revenue	Current	Change	Revised
Federal	\$ 7,079.00	\$ -	\$ 7,079.00
State	\$ -	\$ -	\$ -
County	\$ 194,400.00	\$ -	\$ 194,400.00
Program Income	\$ <u>572,461.59</u>	\$ <u>237,650.40</u>	\$ <u>810,111.99</u>
Other	\$ 7,550.00	\$ -	\$ 7,550.00
Total	\$ <u>781,490.59</u>	\$ <u>237,650.40</u>	\$ <u>1,019,140.99</u>

Expense	Current	Change	Revised
Salaries and Wages	\$ <u>495,931.08</u>	\$ <u>167,920.28</u>	\$ <u>663,851.36</u>
Benefits	\$ <u>49,662.86</u>	\$ <u>14,954.98</u>	\$ <u>64,617.84</u>
Training/Civic Affairs	\$ <u>1,690.00</u>	\$ <u>400.00</u>	\$ <u>2,090.00</u>
Communication/Utilities	\$ <u>8,369.11</u>	\$ <u>3,600.00</u>	\$ <u>11,969.11</u>
Materials/Supplies	\$ <u>68,667.28</u>	\$ <u>7,000.00</u>	\$ <u>75,667.28</u>
Contractual Services	\$ <u>145,708.88</u>	\$ <u>43,775.14</u>	\$ <u>189,484.02</u>
Equipment	\$ 1,665.02	\$ -	\$ 1,665.02
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 9,796.36	\$ -	\$ 9,796.36
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ <u>781,490.59</u>	\$ <u>237,650.40</u>	\$ <u>1,019,140.99</u>

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2005

Estimated Program Completion: ongoing

The Local Match: **Found in (ORG):**

Ordinance Passed/Date Revised:

05-049	May 2005	12-114	November 2012
05-135	December 2005	13-094	December 2013
06-049	April 2006	14-121	November 2014
07-045	April 2007	16-131	November 2016
08-042	April 2008	18-047	May 2018
09-033	April 2009	19-031	March 2019
09-097	October 2009	20-025	April 2020
10-077	July 2010	21-058	April 2021
10-104	October 2010	22-049	April 2022
11-112	December 2011	<u>23-044</u>	<u>April 2023</u>

PROGRAM DESCRIPTION:

The New Castle County Summer Recreation Camps Grant will serve children in New Castle County from June through September 2024.