



NEW CASTLE COUNTY COUNCIL COMMUNITY SERVICES COMMITTEE MEETING

Co-Chair: Penrose Hollins, Fourth District
Co-Chair: Jea P. Street, Tenth District

February 27, 2024
3:00 PM

VIRTUAL ZOOM WEBINAR MEETING** &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801

AGENDA

A. Meeting Call to Order/Roll Call

B. Approval of Minutes Community Services Committee Meeting 11/28/2023

C. Review/Discussion of Resolution(s)

D. Review/Discussion of Ordinance(s)

°24-009: AMEND THE GRANTS BUDGET: REALIGN \$241,968.57 IN FUNDS FROM THE DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES WITHIN THE FY2023 STATE AID FOR LIBRARIES GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF LIBRARIES Introduced by: Mr. Hollins, Mr. Street

°24-010: AMEND THE GRANTS BUDGET: APPROPRIATE \$19,670.92 IN ACTUAL PROGRAM INCOME TO THE NCC FARMER'S MARKET GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES Introduced by: Mr. Hollins, Mr. Street

°24-011: AMEND THE GRANTS BUDGET: APPROPRIATE \$11,395.80 IN PROGRAM INCOME TO THE ABSALOM JONES SENIOR CENTER RECREATION GRANT TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES Introduced by: Mr. Hollins, Mr. Street

E. Presentations

- Hope Center 3-Year Review

F. Other

G. Public Comment

H. Adjournment**AGENDA POSTED: FEBRUARY 20, 2024**

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of the Delaware Code, New Castle County Council is holding this meeting as a telephone and video conference, utilizing a Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smartphone is <https://zoom.us/j/377322142>. You may also call the meeting (audio) using the following call-in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not connect well with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes>. Members of the public joining the meeting may be allowed to make comments in real-time. A moderator will administer a comment period to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

Finally, if you would like to submit comments or questions on legislation that will be considered during the meeting, please send them to: NiQue.Traylor@newcastlede.gov. All comments should be given by 2:30 p.m. on 02/27/2024.

ORDINANCE NO. 24-009

AMEND THE GRANTS BUDGET:

**REALIGN \$241,968.57 IN FUNDS FROM THE DEPARTMENT OF STATE,
DELAWARE DIVISION OF LIBRARIES WITHIN THE FY2023 STATE AID FOR
LIBRARIES GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF
COMMUNITY SERVICES, DIVISION OF LIBRARIES**

1 **WHEREAS**, State funds, through a contract with the Department of State,
2 Delaware Division of Libraries, are allocated to libraries to encourage the maintenance
3 and development of proper standards, including personnel standards, hours of operation,
4 library materials, collection standards and interlibrary resource sharing, and to provide for
5 the development of statewide public library services; and
6

7 **WHEREAS**, libraries must meet, or provide evidence of attempting to meet, the
8 minimum standards of operation as established by the Division of Libraries and approved
9 by the State Council on Libraries; and
10

11 **WHEREAS**, original allocated funding in the amount of \$2,557,072 from the
12 Department of State, Delaware Division of Libraries, was previously approved by County
13 Council and appropriated to the FY2023 State Aid for Libraries Grant via Ordinance 22-
14 045; and
15

16 **WHEREAS**, authorization is sought for the realignment of \$241,968.57 in State
17 funds within the FY2023 State Aid for Libraries Grant for security expenditures due to
18 Sunday hours; and
19

20 **WHEREAS**, Council has determined that the provisions of this Ordinance
21 substantially advance, and are reasonably and rationally related to, legitimate
22 government interests (i.e., promoting the health, safety, morals, convenience, order,
23 prosperity and/or welfare of the present and future inhabitants of this State).
24

25 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
26

27 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
28 amended by adding the material on the attached Exhibits "A" through "K" which shall be
29 considered underscored in their entirety.
30

31 Section 2. The provisions in this Ordinance shall become effective on July 1, 2023.
32

33 Section 3. This Ordinance shall become effective immediately upon its adoption
34 by County Council and approval by the County Executive, or as otherwise provided by 9
35 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will realign \$241,968.57 in State funds within the FY2023 State Aid for Libraries Grant. The realignment of funds will be used for security expenditures due to Sunday hours.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by realigning \$241,968.57 in State Funds within the FY2023 State Aid for Libraries Grant.

This Ordinance, if approved, will have no fiscal impact. The realignment will affect FY2024 only since the estimated program completion date is March 30, 2024.

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Library Administration

EXHIBIT: "A"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ 991,114.78	\$ -	\$ 991,114.78
Benefits	\$ 128,280.83	\$ -	\$ 128,280.83
Training/Civic Affairs	\$ 7,238.81	\$ -	\$ 7,238.81
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 645,751.19	\$ -	\$ 645,751.19
Contractual Services	\$ 472,234.86	\$ 58,224.34	\$ 530,459.20
Equipment	\$ 44,176.00	\$ -	\$ 44,176.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 900.00	\$ (80.84)	\$ 819.16
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 2,289,696.47	\$ 58,143.50	\$ 2,347,839.97

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 2,289,696.47	\$ 58,143.50	\$ 2,347,839.97
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 2,289,696.47	\$ 58,143.50	\$ 2,347,839.97

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Appoquinimink Library

EXHIBIT: "B"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,908.23	\$ (592.23)	\$ 1,316.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 3,717.31	\$ (609.91)	\$ 3,107.40
Contractual Services	\$ 13,921.46	\$ (815.95)	\$ 13,105.51
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 19,547.00	\$ (2,018.09)	\$ 17,528.91

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 19,547.00	\$ (2,018.09)	\$ 17,528.91
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 19,547.00	\$ (2,018.09)	\$ 17,528.91

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Bear Library

EXHIBIT: "C"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 500.00	\$ (496.00)	\$ 4.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 23,669.77	\$ (6,960.30)	\$ 16,709.47
Contractual Services	\$ 9,652.74	\$ (325.00)	\$ 9,327.74
Equipment	\$ 608.49	\$ (608.49)	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 34,431.00	\$ (8,389.79)	\$ 26,041.21

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 34,431.00	\$ (8,389.79)	\$ 26,041.21
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 34,431.00	\$ (8,389.79)	\$ 26,041.21

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Claymont Library

EXHIBIT: "D"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 500.00	\$ (387.20)	\$ 112.80
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 5,215.43	\$ (1,256.47)	\$ 3,958.96
Contractual Services	\$ 7,784.57	\$ (225.00)	\$ 7,559.57
Equipment	\$ 931.00	\$ (931.00)	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 14,431.00	\$ (2,799.67)	\$ 11,631.33

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 14,431.00	\$ (2,799.67)	\$ 11,631.33
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 14,431.00	\$ (2,799.67)	\$ 11,631.33

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Brandywine Hundred Library

EXHIBIT: "E"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,500.00	\$ (528.05)	\$ 971.95
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 17,295.00	\$ (9,785.29)	\$ 7,509.71
Contractual Services	\$ 59,985.00	\$ (3,500.18)	\$ 56,484.82
Equipment	\$ 3,750.00	\$ (232.28)	\$ 3,517.72
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 82,530.00	\$ (14,045.80)	\$ 68,484.20

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 82,530.00	\$ (14,045.80)	\$ 68,484.20
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 82,530.00	\$ (14,045.80)	\$ 68,484.20

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Elsmere Library

EXHIBIT: "F"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 320.00	\$ -	\$ 320.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 10,171.88	\$ (1,825.67)	\$ 8,346.21
Contractual Services	\$ 3,938.12	\$ (275.00)	\$ 3,663.12
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 14,430.00	\$ (2,100.67)	\$ 12,329.33

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 14,430.00	\$ (2,100.67)	\$ 12,329.33
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 14,430.00	\$ (2,100.67)	\$ 12,329.33

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Hockessin Library

EXHIBIT: "G"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,470.14	\$ -	\$ 1,470.14
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 6,766.27	\$ (471.21)	\$ 6,295.06
Contractual Services	\$ 3,863.59	\$ -	\$ 3,863.59
Equipment	\$ 5,444.00	\$ (1,630.44)	\$ 3,813.56
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 17,544.00	\$ (2,101.65)	\$ 15,442.35

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 17,544.00	\$ (2,101.65)	\$ 15,442.35
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 17,544.00	\$ (2,101.65)	\$ 15,442.35

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Kirkwood Library

EXHIBIT: "H"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 3,266.24	\$ (1,370.00)	\$ 1,896.24
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 8,172.70	\$ (1,860.63)	\$ 6,312.07
Contractual Services	\$ 7,909.50	\$ (1,220.00)	\$ 6,689.50
Equipment	\$ 1,351.56	\$ -	\$ 1,351.56
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 1,048.00	\$ (1,048.00)	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 21,748.00	\$ (5,498.63)	\$ 16,249.37

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 21,748.00	\$ (5,498.63)	\$ 16,249.37
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 21,748.00	\$ (5,498.63)	\$ 16,249.37

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Newark Library

EXHIBIT: "I"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,161.83	\$ -	\$ 1,161.83
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 9,876.89	\$ (1,789.97)	\$ 8,086.92
Contractual Services	\$ 14,481.00	\$ (6,115.01)	\$ 8,365.99
Equipment	\$ 4,333.28	\$ (831.80)	\$ 3,501.48
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 500.00	\$ (500.00)	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 30,353.00	\$ (9,236.78)	\$ 21,116.22

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 30,353.00	\$ (9,236.78)	\$ 21,116.22
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 30,353.00	\$ (9,236.78)	\$ 21,116.22

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Route 9 Library

EXHIBIT: "J"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 951.79	\$ (278.54)	\$ 673.25
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 4,914.64	\$ (997.02)	\$ 3,917.62
Contractual Services	\$ 6,617.10	\$ (200.00)	\$ 6,417.10
Equipment	\$ 3,000.00	\$ (3,000.00)	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 15,483.53	\$ (4,475.56)	\$ 11,007.97

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 15,483.53	\$ (4,475.56)	\$ 11,007.97
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 15,483.53	\$ (4,475.56)	\$ 11,007.97

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Woodlawn Library

EXHIBIT: "K"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 10,216.25	\$ (5,501.75)	\$ 4,714.50
Contractual Services	\$ 6,661.75	\$ (1,975.11)	\$ 4,686.64
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 16,878.00	\$ (7,476.86)	\$ 9,401.14

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 16,878.00	\$ (7,476.86)	\$ 9,401.14
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 16,878.00	\$ (7,476.86)	\$ 9,401.14

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

ORDINANCE NO. 24-010

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$19,670.92 IN ACTUAL PROGRAM INCOME TO THE NCC
FARMER'S MARKET GRANT, WHICH IS ADMINISTERED BY THE
DEPARTMENT OF COMMUNITY SERVICES**

1 **WHEREAS**, the NCC Farmer's Market was established in 2014 as part of the
2 County initiative to provide convenient access to fresh local produce, meats, honey,
3 spices, and other hand-crafted local items. The NCC Farmer's Market Grant was
4 established beginning in May 2014 to provide the Department of Community Services the
5 means to use program income obtained from vendor fees charged to participate in the
6 NCC Farmers Markets to cover the cost banking fees, supplies, contractual services, and
7 equipment specifically needed for the Farmer's Markets; and
8

9 **WHEREAS**, the actual program income collected from vendor fees, food
10 concessions, donations and raffle tickets at the NCC Farmer's Market will be appropriated
11 as needed for the cost of supplies, contractual services and equipment specifically
12 needed for the operation of each of the Farmer's Market; and
13

14 **WHEREAS**, the County Executive has determined that funds received are
15 sufficient to cover the increase in the Grants Budget as hereinafter amended; and
16

17 **WHEREAS**, Council has determined that the provisions of this Ordinance
18 substantially advance, and are reasonably and rationally related to, legitimate
19 government interests (i.e., promoting the health, safety, morals, convenience, order
20 prosperity and/or welfare of the present and future inhabitants of this State).
21

22 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
23

24 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
25 amended by adding the material on the attached "Exhibit A."
26

27 Section 2. This Ordinance shall become effective immediately upon its adoption
28 by County Council and approval by the County Executive, or as otherwise provided by 9
29 *Del. C. § 1156*.

Adopted by County Council of
New Castle County on:

Hartley-Nagle

Karen
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance will appropriate \$19,670.92 in actual program income to the NCC Farmer's Market Grant. This funding will be used for supplies, contractual workers and advertising for the Glasgow Park, Carousel Park and Bellevue Community Center Farmer's Markets.

The NCC Farmer's Market was established in 2014 as part of the County initiative to provide convenient access to fresh local produce, meats, honey, spices, and other hand-crafted local items. The NCC Farmer's Market Grant was established in June 2014 to provide the means to use program income from vendor fees, food concessions, donations, and raffle tickets to support the expenses directly related to operating the Farmer's Markets.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$19,670.92 in actual program income to the NCC Farmer's Market Grant, which is administered by the Department of Community Services.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$19,670.92. This increase will affect FY2024 and beyond since this is a continuous program. Previous program income funding was authorized in the amount of \$75,403.74. This appropriation will increase the aggregate amount to \$95,074.66. The Program Income balance after this appropriation will be \$0.00.

DEPARTMENT: Community Services

GRANT TITLE: NCC Farmer's Market Grant

PROGRAM TITLE: NCC Farmer's Market Grant

EXHIBIT: "A"

Ordinance No. 24-010

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 12,990.28	\$ 7,952.30	\$ 20,942.58
Contractual Services	\$ 59,413.46	\$ 11,463.62	\$ 70,877.08
Equipment	\$ 3,000.00	\$ 255.00	\$ 3,255.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 75,403.74	\$ 19,670.92	\$ 95,074.66

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ 75,403.74	\$ 19,670.92	\$ 95,074.66
Other	\$ -	\$ -	\$ -
Total	\$ 75,403.74	\$ 19,670.92	\$ 95,074.66

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 5/1/2014 **Estimated Program Completion:** ongoing

The Local Match: **Found in (ORG):**

Ordinance 21-068 **Date Revised:** 4/28/2021

Passed:

PROGRAM DESCRIPTION:

The NCC Farmer's Market grant was established as part of the County initiative to promote convenient access to healthy local foods and hand-crafted items and to showcase local farmers.

~~4/28/2021~~ 2/13/2024

ORDINANCE NO. 24-011

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$11,395.80 IN PROGRAM INCOME TO THE ABSALOM JONES
SENIOR CENTER RECREATION GRANT TO BE ADMINISTERED BY THE
DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
RESOURCES**

1 **WHEREAS**, the Absalom Jones Senior Center Recreation grant was originally set
2 up to record revenue and expenses for the programs run by New Castle County
3 employees at the State-owned Absalom Jones Recreation Center; and
4

5 **WHEREAS**, authorization is being sought for the appropriation of an additional
6 \$11,395.80 in program income to the Absalom Jones Senior Center Recreation grant;
7 and
8

9 **WHEREAS**, the Absalom Jones Senior Center provides a variety of services for
10 the elderly in the surrounding community including transportation to the center, adult
11 programs, activities, and social services; and
12

13 **WHEREAS**, the County Executive has determined that the revenue to be
14 appropriated shall be sufficient to cover the increase in the Grants Budget as hereinafter
15 amended; and
16

17 **WHEREAS**, Council has determined that the provisions of this Ordinance
18 substantially advance, and are reasonably and rationally related to, legitimate
19 government interests (i.e., promoting the health, safety, morals, convenience, order,
20 prosperity and/or welfare of the present and future inhabitants of this State).
21

22 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
23

24 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
25 amended by deleting the material bracketed and stricken and by adding the material
26 underscored on the attached Exhibit "A."
27

28 Section 2. This Ordinance shall become effective immediately upon its adoption
29 by County Council and approval by the County Executive, or as otherwise provided by 9
30 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$11,395.80 in program income to the Absalom Jones Senior Center Recreation Grant, which will be administered by the Department of Community Services, Division of Community Resources.

The Absalom Jones Senior Center provides a variety of services for the elderly in the surrounding community including transportation to the center, adult programs, activities, and social services. The revenue appropriation on this request, if approved, will be used for Tour transportation costs.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$11,395.80 in program income funds to the Absalom Jones Senior Center Recreation Grant to be administered by the Department of Community Services, Division of Community Resources. The revenue appropriation on this request, if approved, will be used for the cost of tour transportation.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$11,395.80 for FY2024. This increase will affect FY2024 and beyond since this is a continuous program. The Program Income balance after this appropriation will be \$0.00.

DEPARTMENT: Community Services

GRANT TITLE: Absalom Jones Senior Center Recreation

PROGRAM TITLE: Absalom Jones Senior Center Recreation

EXHIBIT: "A"

Ordinance No. 24-011

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 632.05	\$ -	\$ 632.05
Communication/Utilities	\$ 468.33	\$ -	\$ 468.33
Materials/Supplies	\$ 33,217.64	\$ -	\$ 33,217.64
Contractual Services	\$ 240,350.26	\$ 11,395.80	\$ 251,746.06
Equipment	\$ 3,100.00	\$ -	\$ 3,100.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 277,768.28	\$ 11,395.80	\$ 289,164.08

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ 277,768.28	\$ 11,395.80	\$ 289,164.08
Total	\$ 277,768.28	\$ 11,395.80	\$ 289,164.08

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 10/1/1989 **Estimated Program Completion:** ongoing

The Local Match: **Found in (ORG):**

Ordinance 22-065, 23-014, 23-099 **Date Revised:** 5/24/2022, 1/24/2023, 7/25/2023

Passed:

PROGRAM DESCRIPTION:

The Absalom Jones Senior Center Recreation grant assists in providing a variety of services to the elderly population in the neighboring community including transportation to the center, adult programs, activities and social services. Major source of revenue is program income with additional revenue from donations and interest income.

~~7/25/2023~~ 2/13/2024