



NEW CASTLE COUNTY COUNCIL COUNCIL MEETING

February 13, 2024
6:30 PM

VIRTUAL ZOOM WEBINAR MEETING &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801**

AGENDA

A. Call to Order

- **Moment of Silence**
- **Pledge of Allegiance**
- **Roll Call**

B. Approval of Minutes

C. Announcements

D. Introduction of Ordinances

°24-009: AMEND THE GRANTS BUDGET: REALIGN \$241,968.57 IN FUNDS FROM THE DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES WITHIN THE FY2023 STATE AID FOR LIBRARIES GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF LIBRARIES Introduced by: Mr. Hollins, Mr. Street

°24-010: AMEND THE GRANTS BUDGET: APPROPRIATE \$19,670.92 IN ACTUAL PROGRAM INCOME TO THE NCC FARMER'S MARKET GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES Introduced by: Mr. Hollins, Mr. Street

°24-011: AMEND THE GRANTS BUDGET: APPROPRIATE \$11,395.80 IN PROGRAM INCOME TO THE ABSALOM JONES SENIOR CENTER RECREATION GRANT TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES Introduced by: Mr. Hollins, Mr. Street

°24-012: AMEND THE FY2024 APPROVED OPERATING BUDGET: APPROPRIATE \$450,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC WORKS, DIVISION OF FLEET OPERATIONS MATERIALS AND SUPPLIES BUDGET LINE ITEM TO FUND GASOLINE Introduced by: Mr. Sheldon, Mr. Carter

°24-013: TO AMEND THE PAY PLAN AND RATES OF PAY FOR CLASSIFIED EMPLOYEES REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 3109, TO CHANGE THE CLASS SPECIFICATION OF CHIEF PURCHASING AGENT TO CHIEF PROCUREMENT OFFICER, TO ABOLISH THE CLASS

SPECIFICATION OF CHIEF PURCHASING AGENT, AND TO REMOVE THE JOB CLASSIFICATION OF CHIEF PROCUREMENT OFFICER FROM THE PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES Introduced by: Ms. Hartley-Nagle

°24-014: AMEND THE GRANTS BUDGET: APPROPRIATE FEDERAL FUNDS OF \$300,400 FROM THE CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY PASSED THROUGH THE DELAWARE EMERGENCY MANAGEMENT AGENCY TO THE STATE AND LOCAL CYBERSECURITY GRANT PROGRAM (SLCGP) YEAR 1 GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF ADMINISTRATION, OFFICE OF TECHNOLOGY AND ADMINISTRATIVE SERVICES Introduced by: Mr. Smiley, Mr. Cartier

°24-015: AMEND THE GRANTS BUDGET: AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND APPROPRIATE \$50,488 FROM THE STATE OF DELAWARE, DEPARTMENT OF TRANSPORTATION TO THE CHRISTIANA FIRE COMPANY TRAFFIC SAFETY VEHICLE GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Ms. Hartley-Nagle, Mr. Toole

°24-016: AMEND THE GRANTS BUDGET: AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND APPROPRIATE \$52,000 FROM THE STATE OF DELAWARE, DEPARTMENT OF TRANSPORTATION TO THE CRANSTON HEIGHTS FIRE COMPANY TRAFFIC SAFETY VEHICLE 2024 GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Ms. Hartley-Nagle, Mr. Toole

°24-017: AMEND THE GRANTS BUDGET: AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND APPROPRIATE \$53,460 FROM THE STATE OF DELAWARE, DEPARTMENT OF TRANSPORTATION TO THE FIVE POINTS FIRE COMPANY TRAFFIC SAFETY VEHICLE GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Ms. Hartley-Nagle, Mr. Toole

°24-018: REVISE ZONING MAP; ST GEORGES HUNDRED, EAST SIDE OF DUPONT HIGHWAY, 2320 FEET NORTH OF POLE BRIDGE ROAD; REZONE AN 8.23 ACRE PORTION OF TAX PARCEL 13-008.00-027 (235.21 ACRES), AND ALL OF TAX PARCEL 13-013.00-083 (1.99 ACRES) FROM "S" (SUBURBAN) TO "CN" (COMMERCIAL NEIGHBORHOOD) Introduced by: Mr. Bell

E. Reports from Select and Special Committees

F. Consent Calendar

R24-038: CONGRATULATING CHRISTOPHER CULLEY FOR ACHIEVING THE RANK OF EAGLE SCOUT Introduced by: Ms. Durham, Mr. Street

R24-039: CELEBRATING THE LIFE AND LEGACY OF BERNARD FRANCIS KENNY, JR. Introduced by: Ms. Hartley-Nagle

NOTE: If an item on the Consent Calendar is objected to by a Council member, or a member of the public wishes to obtain additional information about the candidate or proposed legislation, or if a Councilmember intends to offer an amendment to a resolution, seek additional information, or state a conflict, it shall be removed from the Consent Calendar and voted upon separately.

G. Presentations

H. Consideration of Resolutions Removed from the Consent Calendar and Other Resolutions

R24-040: URGING THE DELAWARE GENERAL ASSEMBLY TO AUTHORIZE NEW CASTLE COUNTY CODE ENFORCEMENT THE ABILITY TO TOW INOPERABLE OR UNREGISTERED VEHICLES ON PRIVATE PROPERTY TO PROTECT QUALITY OF LIFE FOR RESIDENTS Introduced by: Mr. Smiley, Mr. Cartier

R24-041: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH THE FOOD BANK OF DELAWARE, INC. TO PROVIDE FOOD FOR FAMILIES WITHIN DISPROPORTIONATELY IMPACTED COMMUNITIES IN NEW CASTLE COUNTY SUPPORTED FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$370,000.00 Introduced by: Mr. Smiley, Mr. Cartier

R24-042: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH FORUM TO ADVANCE MINORITIES IN ENGINEERING, INC. (FAME, INC.) TO ADDRESS THE IMPACT OF LOST INSTRUCTIONAL TIME FOR STUDENTS ATTENDING TITLE I SCHOOLS FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$100,000.00 Introduced by: Mr. Smiley, Mr. Cartier

R24-043: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH THE GREATER WILMINGTON CONVENTION AND VISITORS BUREAU (GWCVB) AS IT ADDRESSES THE IMPACTS OF COVID-19 ON THE TOURISM INDUSTRY IN NEW CASTLE COUNTY THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$100,000.00 Introduced by: Mr. Smiley, Mr. Cartier

R24-044: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH SPEAKENGLISH5, SCG INC. TO PROVIDE VIOLENCE PREVENTION EDUCATION AND RESOURCES TO THE RESIDENTS OF PLEASANTVILLE AND BROOKSIDE COMMUNITIES FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$100,000.00 Introduced by: Mr. Smiley, Mr. Cartier

R24-045: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH STRIVE: HOW YOU LEAD MATTERS TO PROVIDE VIOLENCE INTERVENTION THROUGH WORKFORCE DEVELOPMENT AND SPORTS LEADERSHIP CAMP FOR STUDENTS IN NEW CASTLE COUNTY FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$100,000.00 Introduced by: Mr. Smiley, Mr. Cartier

R24-046: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH VISION TO LEARN TO PROVIDE VISION SCREENINGS AND EYEGLASSES BY COLLABORATING WITH TITLE I SCHOOLS IN NEW CASTLE COUNTY FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$100,000.00 Introduced by: Mr. Smiley, Mr. Cartier

R24-047: SUPPORTING DELAWARE HOUSE OF REPRESENTATIVES BILL NO. 247, AKA "THE EVERYONE GETS HOME ACT" Introduced by: Ms. Durham

R24-031: (STATUS: TABLED) URGING THE MEYER ADMINISTRATION TO IMMEDIATELY INITIATE EFFORTS TO AMEND THE COMPREHENSIVE DEVELOPMENT PLAN AND RELATED FUTURE LAND USE MAPS Introduced by: Mr. Carter, Mr. Toole, Mr. Cartier, Ms. Durham

R23-220: (STATUS: TABLED) PLAN OF LOGISTICENTER AT NEW CASTLE COUNTY; ST. GEORGES HUNDRED; SOUTHWESTERLY CORNER OF ROUTE 301 AND JAMISON CORNER ROAD; MAJOR LAND DEVELOPMENT PLAN THAT PROPOSES A 1,409,850 SF WAREHOUSE AND A 962,000 SF WAREHOUSE WITH ASSOCIATED SITE IMPROVEMENTS; BP ZONING; [APPLICATION NO. 2021-0470](#); COUNCIL DISTRICT 6 Introduced by: Mr. Carter

I. Consideration of Ordinances

°24-007: AMEND THE FY2024 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$500,000 IN FUNDING RECEIVED FROM THE STATE OF DELAWARE FISCAL YEAR 2024

BOND AND CAPITAL IMPROVEMENTS ACT TO THE DEPARTMENT OF PUBLIC SAFETY, POLICE RANGE / EVOC CAPITAL PROJECT Introduced by: Mr. Bell, Ms. Hartley-Nagle

SUBSTITUTE NO. 1 TO °23-095: (STATUS: TABLED) AMENDING NEW CASTLE COUNTY CODE CHAPTER 40 (THE "UNIFIED DEVELOPMENT CODE") TO ESTABLISH A PROTECTED OPEN SPACE ZONING DISTRICT Introduced by: Mr. Carter, Ms. Durham, Mr. Toole, Mr. Cartier

°23-161: (STATUS: TABLED) TO PROVIDE FOR THE INSTALLATION OF GRANVILLE STREET LIGHTS WITH LIGHT EMITTING DIODE (LED) BULBS AND THE OPTIONAL WADSWORTH 12' POLE IN THE DELAWARE NATIONAL SUBDIVISION LOCATED IN THE CHRISTIANA HUNDRED AND FOR A LIGHT TAX BASED ON THE COST OF STREET LIGHTS Introduced by: Ms. Durham

J. Time Sensitive Congratulatory/Honorary Resolutions

K. Introduction/Consideration of Emergency Ordinances

L. Public Comment/Other

M. Motion to Adjourn

AGENDA POSTED: February 6, 2024

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

ORDINANCE NO. 24-009

AMEND THE GRANTS BUDGET:

**REALIGN \$241,968.57 IN FUNDS FROM THE DEPARTMENT OF STATE,
DELAWARE DIVISION OF LIBRARIES WITHIN THE FY2023 STATE AID FOR
LIBRARIES GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF
COMMUNITY SERVICES, DIVISION OF LIBRARIES**

1 **WHEREAS**, State funds, through a contract with the Department of State,
2 Delaware Division of Libraries, are allocated to libraries to encourage the maintenance
3 and development of proper standards, including personnel standards, hours of operation,
4 library materials, collection standards and interlibrary resource sharing, and to provide for
5 the development of statewide public library services; and
6

7 **WHEREAS**, libraries must meet, or provide evidence of attempting to meet, the
8 minimum standards of operation as established by the Division of Libraries and approved
9 by the State Council on Libraries; and
10

11 **WHEREAS**, original allocated funding in the amount of \$2,557,072 from the
12 Department of State, Delaware Division of Libraries, was previously approved by County
13 Council and appropriated to the FY2023 State Aid for Libraries Grant via Ordinance 22-
14 045; and
15

16 **WHEREAS**, authorization is sought for the realignment of \$241,968.57 in State
17 funds within the FY2023 State Aid for Libraries Grant for security expenditures due to
18 Sunday hours; and
19

20 **WHEREAS**, Council has determined that the provisions of this Ordinance
21 substantially advance, and are reasonably and rationally related to, legitimate
22 government interests (i.e., promoting the health, safety, morals, convenience, order,
23 prosperity and/or welfare of the present and future inhabitants of this State).
24

25 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
26

27 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
28 amended by adding the material on the attached Exhibits "A" through "K" which shall be
29 considered underscored in their entirety.
30

31 Section 2. The provisions in this Ordinance shall become effective on July 1, 2023.
32

33 Section 3. This Ordinance shall become effective immediately upon its adoption
34 by County Council and approval by the County Executive, or as otherwise provided by 9
35 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will realign \$241,968.57 in State funds within the FY2023 State Aid for Libraries Grant. The realignment of funds will be used for security expenditures due to Sunday hours.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by realigning \$241,968.57 in State Funds within the FY2023 State Aid for Libraries Grant.

This Ordinance, if approved, will have no fiscal impact. The realignment will affect FY2024 only since the estimated program completion date is March 30, 2024.

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Library Administration

EXHIBIT: "A"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ 991,114.78	\$ -	\$ 991,114.78
Benefits	\$ 128,280.83	\$ -	\$ 128,280.83
Training/Civic Affairs	\$ 7,238.81	\$ -	\$ 7,238.81
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 645,751.19	\$ -	\$ 645,751.19
Contractual Services	\$ 472,234.86	\$ 58,224.34	\$ 530,459.20
Equipment	\$ 44,176.00	\$ -	\$ 44,176.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 900.00	\$ (80.84)	\$ 819.16
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 2,289,696.47	\$ 58,143.50	\$ 2,347,839.97

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 2,289,696.47	\$ 58,143.50	\$ 2,347,839.97
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 2,289,696.47	\$ 58,143.50	\$ 2,347,839.97

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Appoquinimink Library

EXHIBIT: "B"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,908.23	\$ (592.23)	\$ 1,316.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 3,717.31	\$ (609.91)	\$ 3,107.40
Contractual Services	\$ 13,921.46	\$ (815.95)	\$ 13,105.51
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 19,547.00	\$ (2,018.09)	\$ 17,528.91

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 19,547.00	\$ (2,018.09)	\$ 17,528.91
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 19,547.00	\$ (2,018.09)	\$ 17,528.91

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Bear Library

EXHIBIT: "C"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 500.00	\$ (496.00)	\$ 4.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 23,669.77	\$ (6,960.30)	\$ 16,709.47
Contractual Services	\$ 9,652.74	\$ (325.00)	\$ 9,327.74
Equipment	\$ 608.49	\$ (608.49)	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 34,431.00	\$ (8,389.79)	\$ 26,041.21

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 34,431.00	\$ (8,389.79)	\$ 26,041.21
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 34,431.00	\$ (8,389.79)	\$ 26,041.21

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Claymont Library

EXHIBIT: "D"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 500.00	\$ (387.20)	\$ 112.80
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 5,215.43	\$ (1,256.47)	\$ 3,958.96
Contractual Services	\$ 7,784.57	\$ (225.00)	\$ 7,559.57
Equipment	\$ 931.00	\$ (931.00)	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 14,431.00	\$ (2,799.67)	\$ 11,631.33

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 14,431.00	\$ (2,799.67)	\$ 11,631.33
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 14,431.00	\$ (2,799.67)	\$ 11,631.33

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Brandywine Hundred Library

EXHIBIT: "E"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,500.00	\$ (528.05)	\$ 971.95
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 17,295.00	\$ (9,785.29)	\$ 7,509.71
Contractual Services	\$ 59,985.00	\$ (3,500.18)	\$ 56,484.82
Equipment	\$ 3,750.00	\$ (232.28)	\$ 3,517.72
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 82,530.00	\$ (14,045.80)	\$ 68,484.20

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 82,530.00	\$ (14,045.80)	\$ 68,484.20
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 82,530.00	\$ (14,045.80)	\$ 68,484.20

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Elsmere Library

EXHIBIT: "F"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 320.00	\$ -	\$ 320.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 10,171.88	\$ (1,825.67)	\$ 8,346.21
Contractual Services	\$ 3,938.12	\$ (275.00)	\$ 3,663.12
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 14,430.00	\$ (2,100.67)	\$ 12,329.33

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 14,430.00	\$ (2,100.67)	\$ 12,329.33
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 14,430.00	\$ (2,100.67)	\$ 12,329.33

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Hockessin Library

EXHIBIT: "G"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,470.14	\$ -	\$ 1,470.14
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 6,766.27	\$ (471.21)	\$ 6,295.06
Contractual Services	\$ 3,863.59	\$ -	\$ 3,863.59
Equipment	\$ 5,444.00	\$ (1,630.44)	\$ 3,813.56
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 17,544.00	\$ (2,101.65)	\$ 15,442.35

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 17,544.00	\$ (2,101.65)	\$ 15,442.35
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 17,544.00	\$ (2,101.65)	\$ 15,442.35

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Kirkwood Library

EXHIBIT: "H"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 3,266.24	\$ (1,370.00)	\$ 1,896.24
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 8,172.70	\$ (1,860.63)	\$ 6,312.07
Contractual Services	\$ 7,909.50	\$ (1,220.00)	\$ 6,689.50
Equipment	\$ 1,351.56	\$ -	\$ 1,351.56
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 1,048.00	\$ (1,048.00)	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 21,748.00	\$ (5,498.63)	\$ 16,249.37

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 21,748.00	\$ (5,498.63)	\$ 16,249.37
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 21,748.00	\$ (5,498.63)	\$ 16,249.37

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Newark Library

EXHIBIT: "I"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,161.83	\$ -	\$ 1,161.83
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 9,876.89	\$ (1,789.97)	\$ 8,086.92
Contractual Services	\$ 14,481.00	\$ (6,115.01)	\$ 8,365.99
Equipment	\$ 4,333.28	\$ (831.80)	\$ 3,501.48
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 500.00	\$ (500.00)	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 30,353.00	\$ (9,236.78)	\$ 21,116.22

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 30,353.00	\$ (9,236.78)	\$ 21,116.22
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 30,353.00	\$ (9,236.78)	\$ 21,116.22

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Route 9 Library

EXHIBIT: "J"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 951.79	\$ (278.54)	\$ 673.25
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 4,914.64	\$ (997.02)	\$ 3,917.62
Contractual Services	\$ 6,617.10	\$ (200.00)	\$ 6,417.10
Equipment	\$ 3,000.00	\$ (3,000.00)	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 15,483.53	\$ (4,475.56)	\$ 11,007.97

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 15,483.53	\$ (4,475.56)	\$ 11,007.97
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 15,483.53	\$ (4,475.56)	\$ 11,007.97

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

DEPARTMENT: Community Services

GRANT TITLE: FY2023 State Aid for Libraries

PROGRAM TITLE: Woodlawn Library

EXHIBIT: "K"

Ordinance No. 24-009

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 10,216.25	\$ (5,501.75)	\$ 4,714.50
Contractual Services	\$ 6,661.75	\$ (1,975.11)	\$ 4,686.64
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 16,878.00	\$ (7,476.86)	\$ 9,401.14

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 16,878.00	\$ (7,476.86)	\$ 9,401.14
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 16,878.00	\$ (7,476.86)	\$ 9,401.14

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2022 **Estimated Program Completion:** 3/30/2024

The Local Match: **Found in (ORG):**

Ordinance 22-045 **Date Revised:** 4/26/2022

Passed:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

4/26/2022 2/13/2024

ORDINANCE NO. 24-010

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$19,670.92 IN ACTUAL PROGRAM INCOME TO THE NCC
FARMER'S MARKET GRANT, WHICH IS ADMINISTERED BY THE
DEPARTMENT OF COMMUNITY SERVICES**

1 **WHEREAS**, the NCC Farmer's Market was established in 2014 as part of the
2 County initiative to provide convenient access to fresh local produce, meats, honey,
3 spices, and other hand-crafted local items. The NCC Farmer's Market Grant was
4 established beginning in May 2014 to provide the Department of Community Services the
5 means to use program income obtained from vendor fees charged to participate in the
6 NCC Farmers Markets to cover the cost banking fees, supplies, contractual services, and
7 equipment specifically needed for the Farmer's Markets; and
8

9 **WHEREAS**, the actual program income collected from vendor fees, food
10 concessions, donations and raffle tickets at the NCC Farmer's Market will be appropriated
11 as needed for the cost of supplies, contractual services and equipment specifically
12 needed for the operation of each of the Farmer's Market; and
13

14 **WHEREAS**, the County Executive has determined that funds received are
15 sufficient to cover the increase in the Grants Budget as hereinafter amended; and
16

17 **WHEREAS**, Council has determined that the provisions of this Ordinance
18 substantially advance, and are reasonably and rationally related to, legitimate
19 government interests (i.e., promoting the health, safety, morals, convenience, order
20 prosperity and/or welfare of the present and future inhabitants of this State).
21

22 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
23

24 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
25 amended by adding the material on the attached "Exhibit A."
26

27 Section 2. This Ordinance shall become effective immediately upon its adoption
28 by County Council and approval by the County Executive, or as otherwise provided by 9
29 *Del. C. § 1156*.

Adopted by County Council of
New Castle County on:

Hartley-Nagle

Karen
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance will appropriate \$19,670.92 in actual program income to the NCC Farmer's Market Grant. This funding will be used for supplies, contractual workers and advertising for the Glasgow Park, Carousel Park and Bellevue Community Center Farmer's Markets.

The NCC Farmer's Market was established in 2014 as part of the County initiative to provide convenient access to fresh local produce, meats, honey, spices, and other hand-crafted local items. The NCC Farmer's Market Grant was established in June 2014 to provide the means to use program income from vendor fees, food concessions, donations, and raffle tickets to support the expenses directly related to operating the Farmer's Markets.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$19,670.92 in actual program income to the NCC Farmer's Market Grant, which is administered by the Department of Community Services.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$19,670.92. This increase will affect FY2024 and beyond since this is a continuous program. Previous program income funding was authorized in the amount of \$75,403.74. This appropriation will increase the aggregate amount to \$95,074.66. The Program Income balance after this appropriation will be \$0.00.

DEPARTMENT: Community Services

GRANT TITLE: NCC Farmer's Market Grant

PROGRAM TITLE: NCC Farmer's Market Grant

EXHIBIT: "A"

Ordinance No. 24-010

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 12,990.28	\$ 7,952.30	\$ 20,942.58
Contractual Services	\$ 59,413.46	\$ 11,463.62	\$ 70,877.08
Equipment	\$ 3,000.00	\$ 255.00	\$ 3,255.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 75,403.74	\$ 19,670.92	\$ 95,074.66

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ 75,403.74	\$ 19,670.92	\$ 95,074.66
Other	\$ -	\$ -	\$ -
Total	\$ 75,403.74	\$ 19,670.92	\$ 95,074.66

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 5/1/2014 **Estimated Program Completion:** ongoing

The Local Match: **Found in (ORG):**

Ordinance 21-068 **Date Revised:** 4/28/2021

Passed:

PROGRAM DESCRIPTION:

The NCC Farmer's Market grant was established as part of the County initiative to promote convenient access to healthy local foods and hand-crafted items and to showcase local farmers.

~~4/28/2021~~ 2/13/2024

ORDINANCE NO. 24-011

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$11,395.80 IN PROGRAM INCOME TO THE ABSALOM JONES
SENIOR CENTER RECREATION GRANT TO BE ADMINISTERED BY THE
DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
RESOURCES**

1 **WHEREAS**, the Absalom Jones Senior Center Recreation grant was originally set
2 up to record revenue and expenses for the programs run by New Castle County
3 employees at the State-owned Absalom Jones Recreation Center; and
4

5 **WHEREAS**, authorization is being sought for the appropriation of an additional
6 \$11,395.80 in program income to the Absalom Jones Senior Center Recreation grant;
7 and
8

9 **WHEREAS**, the Absalom Jones Senior Center provides a variety of services for
10 the elderly in the surrounding community including transportation to the center, adult
11 programs, activities, and social services; and
12

13 **WHEREAS**, the County Executive has determined that the revenue to be
14 appropriated shall be sufficient to cover the increase in the Grants Budget as hereinafter
15 amended; and
16

17 **WHEREAS**, Council has determined that the provisions of this Ordinance
18 substantially advance, and are reasonably and rationally related to, legitimate
19 government interests (i.e., promoting the health, safety, morals, convenience, order,
20 prosperity and/or welfare of the present and future inhabitants of this State).
21

22 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
23

24 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
25 amended by deleting the material bracketed and stricken and by adding the material
26 underscored on the attached Exhibit "A."
27

28 Section 2. This Ordinance shall become effective immediately upon its adoption
29 by County Council and approval by the County Executive, or as otherwise provided by 9
30 *Del. C. § 1156.*

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$11,395.80 in program income to the Absalom Jones Senior Center Recreation Grant, which will be administered by the Department of Community Services, Division of Community Resources.

The Absalom Jones Senior Center provides a variety of services for the elderly in the surrounding community including transportation to the center, adult programs, activities, and social services. The revenue appropriation on this request, if approved, will be used for Tour transportation costs.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$11,395.80 in program income funds to the Absalom Jones Senior Center Recreation Grant to be administered by the Department of Community Services, Division of Community Resources. The revenue appropriation on this request, if approved, will be used for the cost of tour transportation.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$11,395.80 for FY2024. This increase will affect FY2024 and beyond since this is a continuous program. The Program Income balance after this appropriation will be \$0.00.

DEPARTMENT: Community Services

GRANT TITLE: Absalom Jones Senior Center Recreation

PROGRAM TITLE: Absalom Jones Senior Center Recreation

EXHIBIT: "A"

Ordinance No. 24-011

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 632.05	\$ -	\$ 632.05
Communication/Utilities	\$ 468.33	\$ -	\$ 468.33
Materials/Supplies	\$ 33,217.64	\$ -	\$ 33,217.64
Contractual Services	\$ 240,350.26	\$ 11,395.80	\$ 251,746.06
Equipment	\$ 3,100.00	\$ -	\$ 3,100.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 277,768.28	\$ 11,395.80	\$ 289,164.08

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ 277,768.28	\$ 11,395.80	\$ 289,164.08
Total	\$ 277,768.28	\$ 11,395.80	\$ 289,164.08

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 10/1/1989 **Estimated Program Completion:** ongoing

The Local Match: **Found in (ORG):**

Ordinance 22-065, 23-014, 23-099 **Date Revised:** 5/24/2022, 1/24/2023, 7/25/2023

Passed:

PROGRAM DESCRIPTION:

The Absalom Jones Senior Center Recreation grant assists in providing a variety of services to the elderly population in the neighboring community including transportation to the center, adult programs, activities and social services. Major source of revenue is program income with additional revenue from donations and interest income.

~~7/25/2023~~ 2/13/2024

Prime Sponsor(s): Mr. Sheldon, Mr. Carter
Requested by: Public Works
Date of introduction: February 13, 2024

ORDINANCE NO. 24-012

**AMEND THE FY2024 APPROVED OPERATING BUDGET:
APPROPRIATE \$450,000 FROM THE GENERAL FUND TAX STABILIZATION
RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC WORKS, DIVISION OF
FLEET OPERATIONS MATERIALS AND SUPPLIES BUDGET LINE ITEM TO FUND
GASOLINE**

1 **WHEREAS**, New Castle County has realized an increase in gasoline expenses
2 due to rising gasoline prices; and
3

4 **WHEREAS**, additional funding is needed to purchase gasoline for the remainder
5 of FY2024 in the amount of \$450,000; and
6

7 **WHEREAS**, the revenue measures heretofore adopted by the County Council,
8 are, in the opinion of the County Executive, estimated to yield sums at least sufficient to
9 balance the proposed expenditures as set forth in the Approved Sewer Fund Annual
10 Operating Budget as hereinafter amended.
11

12 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
13

14 Section 1. The Annual Operating Budget for the fiscal year beginning July 1,
15 2023, is hereby amended by deleting the material stricken and adding the material
16 underscored on the attached "Exhibit A."
17

18 Section 2. The foregoing amendment shall be considered a part of the Annual
19 Operating Budget for the fiscal year beginning July 1, 2023, and shall be effective
20 retroactively as though incorporated initially in the Annual Operating Budget.
21

22 Section 3. This Ordinance shall become effective immediately upon its adoption
23 by County Council and approval by the County Executive, or as otherwise provided in 9
24 *Del. C. § 1156*.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, amends the FY2024 Approved Operating Budget by appropriating \$450,000 from the General Fund Tax Stabilization Reserve Account to the Department of Public Works, Division of Fleet Operations Materials and Supplies Budget Line Item. These funds are needed for gasoline purchases.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2024 Approved Operating Budget by appropriating \$450,000 from the General Fund Tax Stabilization Reserve Account to the Department of Public Works, Division of Fleet Operations Materials and Supplies Budget Line Item. Additionally, an offset of Operating Budget Charges and Credits is included to appropriately realign expenditures to Departments utilizing fleet services.

The revised FY2024 Approved Operating Budget will be \$333,293,358. Fiscal impact for future years will be determined on an as needed basis. The General Fund Tax Stabilization Reserve balance (unaudited) upon passage of this Ordinance will be \$72,358,702.

COUNTY COUNCIL

Salaries and Wages	\$	2,428,665
Benefits		1,428,590
Training and Civic Affairs		72,154
Communication and Utilities		17,849
Materials and Supplies		61,556
Contractual Services		253,148
Equipment		1,600
Grants and Fixed Charges		419,702
Operating Transfer Charges		161,959
Total	\$	4,845,223
Total Authorized Full-Time Positions		35

COUNTY EXECUTIVE

Salaries and Wages	\$	1,777,524
Benefits		1,045,578
Training and Civic Affairs		31,904
Communication and Utilities		15,698
Materials and Supplies		22,236
Contractual Services		491,040
Equipment		1,000
Grants and Fixed Charges		940,525
Contingency		45,000
Operating Transfer Charges		82,016
Total	\$	4,452,521
Total Authorized Full-Time Positions		16

DEPARTMENT OF ADMINISTRATION

Salaries and Wages	\$	12,223,612
Benefits		8,338,475
Training and Civic Affairs		130,625
Communication and Utilities		8,308,791
Materials and Supplies		157,847
Contractual Services		6,770,985
Equipment		392,056
Grants and Fixed Charges		3,925,350
Operating Transfer Charges		1,163,161
Operating Transfer Credits		(12,098,321)
Total	\$	27,089,598
Total Authorized Full-Time Positions		172

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages		\$	24,597,539
Benefits			14,348,323
Training and Civic Affairs			49,945
Communication and Utilities			24,785,917
Materials and Supplies	4,523,581		<u>4,973,581</u>
Contractual Services			10,532,775
Equipment			484,433
Grants and Fixed Charges			1,193,757
Land and Structures			35,000
Operating Transfer Charges			4,845,206
Operating Transfer Credits			(7,438,785)
Total	<u>77,957,691</u>	\$	<u>78,407,691</u>
Total Authorized Full-Time Positions	384		

DEPARTMENT OF LAND USE

Salaries and Wages		\$	8,375,178
Benefits			4,899,879
Training and Civic Affairs			68,665
Communication and Utilities			111,337
Materials and Supplies			112,807
Contractual Services			1,579,983
Equipment			55,175
Grants and Fixed Charges			56,500
Operating Transfer Charges			1,136,835
Operating Transfer Credits			(803,217)
Total		\$	<u>15,593,142</u>
Total Authorized Full-Time Positions	118		

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages		\$	11,754,322
Benefits			5,318,947
Training and Civic Affairs			28,182
Communication and Utilities			991,791
Materials and Supplies			1,398,163
Contractual Services			2,325,101
Equipment			24,317
Grants and Fixed Charges			3,110,149
Operating Transfer Charges			1,231,237
Operating Transfer Credits			(190,829)
Total		\$	<u>25,991,380</u>
Total Authorized Full-Time Positions	160		

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	\$	67,203,955
Benefits		39,141,888
Training and Civic Affairs		178,869
Communication and Utilities		1,031,888
Materials and Supplies		1,020,811
Contractual Services		2,194,206
Equipment		1,471,072
Grants and Fixed Charges		6,492,175
Operating Transfer Charges		7,298,634
Total	\$	126,033,498
Total Authorized Full-Time Positions		711

REGISTER OF WILLS

Salaries and Wages	\$	1,111,172
Benefits		634,647
Training and Civic Affairs		35,275
Communication and Utilities		12,374
Materials and Supplies		9,925
Contractual Services		61,175
Equipment		4,143
Operating Transfer Charges		85,180
Total	\$	1,953,891
Total Authorized Full-Time Positions		20

RECORDER OF DEEDS

Salaries and Wages	\$	1,232,844
Benefits		712,707
Training and Civic Affairs		40,170
Communication and Utilities		30,977
Materials and Supplies		9,315
Contractual Services		93,801
Equipment		1,150
Grants and Fixed Charges		18,350
Operating Transfer Charges		148,002
Total	\$	2,287,316
Total Authorized Full-Time Positions		23

SHERIFF

Salaries and Wages	\$	1,260,692
Benefits		737,678
Training and Civic Affairs		29,452
Communication and Utilities		16,189
Materials and Supplies		21,259
Contractual Services		55,999
Equipment		5,000
Operating Transfer Charges		144,938
Total	\$	2,271,207
Total Authorized Full-Time Positions		21

CLERK OF THE PEACE

Salaries and Wages	\$	474,736
Benefits		279,250
Training and Civic Affairs		14,130
Communication and Utilities		5,168
Materials and Supplies		5,424
Contractual Services		30,043
Equipment Replacement		6,000
Operating Transfer Charges		31,776
Total	\$	846,527
Total Authorized Full-Time Positions		7

DEBT SERVICE

Debt Service	\$	45,540,069
Land and Structures		
Contingency		
Intragovernmental Service Charges		
Intragovernmental Service Credits		
Total	\$	45,540,069
Total Authorized Full-Time Positions		

ETHICS COMMISSION

Salaries and Wages	\$	38,000
Benefits		3,385
Training and Civic Affairs		10,500
Communication and Utilities		1,922
Materials and Supplies		2,450
Contractual Services		290,642
Equipment		500
Operating Transfer Charges		6,699
Total	\$	354,098
Total Authorized Full-Time Positions		0

COUNCIL CONTINGENCY

Contingency	\$	250,000
Total	\$	250,000
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	\$	200,000
Total	\$	200,000
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	\$	455,000
Total	\$	455,000
Total Authorized Full-Time Positions		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(4,293,340)
Personal Services - Employee Benefits	\$	(2,525,429)
Total	\$	(6,818,769)
Total Authorized Full-Time Positions		

ONE-TIME CONTINGENCY

Contingency	\$	1,317,983
Total	\$	1,317,983

NEW CASTLE COUNTY

Salaries and Wages		\$	128,184,899
Benefits			74,363,918
Training and Civic Affairs			689,871
Communication and Utilities			35,329,901
Materials and Supplies	7,345,374		<u>7,795,374</u>
Contractual Services			24,678,898
Equipment			2,446,446
Grants and Fixed Charges			16,156,508
Debt Service			45,540,069
Land and Structures			35,000
Contingency			2,267,983
Operating Transfer Charges			16,335,643
Operating Transfer Credits			(20,531,152)
<i>Sub-Total New Castle County</i>	<i>332,843,358</i>	\$	<u>333,293,358</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,667</i>		

RESERVE ACCOUNTS AS OF JANUARY 23, 2024

Tax Stabilization Reserve Account (Unaudited)	72,808,702	<u>72,358,702</u>
Sewer Rate Stabilization Reserve Account (Unaudited)		8,484,160
General Fund Budget Reserve Account		44,592,418
Sewer Fund Budget Reserve Account		18,872,304
<i>Total Reserves:</i>	<i>144,757,584</i>	<u>144,307,584</u>

ORDINANCE NO. 24-013

TO AMEND THE PAY PLAN AND RATES OF PAY FOR CLASSIFIED EMPLOYEES REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 3109, TO CHANGE THE CLASS SPECIFICATION OF CHIEF PURCHASING AGENT TO CHIEF PROCUREMENT OFFICER, TO ABOLISH THE CLASS SPECIFICATION OF CHIEF PURCHASING AGENT, AND TO REMOVE THE JOB CLASSIFICATION OF CHIEF PROCUREMENT OFFICER FROM THE PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

1 **WHEREAS**, through Ordinance No. 22-076, the job classification of Chief
2 Procurement Officer was added to the Pay Plan and Rates of Pay for Non-Union
3 Classified Service Employees as a class specification separate from the Chief
4 Purchasing Agent class specification in the Pay Plan and Rates of Pay for Classified
5 Employees Represented by Delaware Public Employees Council 81, AFSCME, AFL-
6 CIO, Affiliate Local 3109; and

7
8 **WHEREAS**, on December 29, 2023, the Delaware Public Employment Relations
9 Board ("PERB") issued a decision in Representation Petition No. 22-10-1330
10 (Clarification), finding that "the position of Chief Procurement Officer is determined to
11 result from a retitling of the former Chief Purchasing Agent position. Consequently, the
12 position continues to be represented within the bargaining unit of County professional
13 employees represented by AFSCME Local 3109" ("PERB decision"); and

14
15 **WHEREAS**, to comport with the PERB decision, the Pay Plan and Rates of Pay
16 for Classified Employees Represented by Delaware Public Employees Council 81,
17 AFSCME, AFL-CIO, Affiliate Local 3109 must be amended to delete the class
18 specification of Chief Purchasing Agent (pay grade 34) and replace it with the class
19 specification of Chief Procurement Officer (pay grade 34); and

20
21 **WHEREAS**, to comport with the PERB decision, the Pay Plan and Rates of Pay
22 for Non-Union Classified Service Employees must be amended to delete the class
23 specification of Chief Procurement Officer (pay grade 34); and

24
25 **WHEREAS**, to comport with the PERB decision, the Class Specification for Chief
26 Purchasing Agent must be deleted; and

27
28 **WHEREAS**, the Human Resources Advisory Board at its meeting on February 1,
29 2024, recommended substituting the class specification of Chief Procurement Officer
30 (Pay Grade 34) for Chief Purchasing Agent (Pay Grade 34) in the Pay Plan and Rates
31 of Pay for Classified Employees Represented by Delaware Public Employees Council
32 81, AFSCME, AFL-CIO, Affiliate Local 3109, deleting the Class Specification for Chief
33 Purchasing Agent, and removing the position of Chief Procurement Officer (Pay Grade
34 34) from the Pay Plan and Rates of Pay for Non-Union Classified Service Employees;
35 and
36

37 **WHEREAS**, the Chief Human Resources Officer concurs with the
38 recommendation of the Human Resources Advisory Board; and
39

40 **WHEREAS**, County Council has determined that the provisions of this Ordinance
41 substantially advance, and are reasonably and rationally related to, legitimate
42 government interests (i.e., promoting the health, safety, morals, convenience, order,
43 prosperity and/or welfare of the present and future inhabitants of this State).
44

45 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
46

47 Section 1. The Pay Plan and Rates of Pay for Classified Employees Represented
48 by Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3109,
49 effective July 1, 2022 through December 31, 2022, is hereby amended by adding the
50 material that is underscored and deleting the material that is stricken, as set forth in
51 Exhibit "A."
52

53 Section 2. The Pay Plan and Rates of Pay for Classified Employees Represented
54 by Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3109,
55 effective January 1, 2023, is hereby amended by adding the material that is underscored
56 and deleting the material that is stricken, as set forth in Exhibit "B."
57

58 Section 3. The Pay Plan and Rates of Pay for Non-Union Classified Service
59 Employees, effective July 1, 2022 through August 31, 2022 is hereby amended by
60 deleting the material that is stricken, as set forth in Exhibit "C."
61

62 Section 4. The Pay Plan and Rates of Pay for Non-Union Classified Service
63 Employees, effective September 1, 2022 through December 31, 2022 is hereby
64 amended by deleting the material that is stricken, as set forth in Exhibit "D."
65

66 Section 5. The Pay Plan and Rates of Pay for Non-Union Classified Service
67 Employees, effective January 1, 2023 through June 30, 2023 is hereby amended by
68 deleting the material that is stricken, as set forth in Exhibit "E."
69

70 Section 6. The Pay Plan and Rates of Pay for Non-Union Classified Service
71 Employees, effective July 1, 2023 through June 30, 2024 is hereby amended by deleting
72 the material that is stricken, as set forth in Exhibit "F."
73

74 Section 7. The Pay Plan and Rates of Pay for Non-Union Classified Service
75 Employees, effective July 1, 2024 through June 30, 2025 is hereby amended by deleting
76 the material that is stricken, as set forth in Exhibit "G."
77

78 Section 8. The Pay Plan and Rates of Pay for Non-Union Classified Service
79 Employees, effective July 1, 2025 through June 30, 2026 is hereby amended by deleting
80 the material that is stricken, as set forth in Exhibit "H."
81

82 Section 9. The Pay Plan and Rates of Pay for Non-Union Classified Service
83 Employees, effective July 1, 2026 is hereby amended by deleting the material that is
84 stricken, as set forth in Exhibit "I."

85
86 Section 10. The Class Specification for Chief Purchasing Agent (Class
87 Specification No. 000146) is deleted.

88
89 Section 11. This Ordinance shall be effective upon adoption by New Castle County
90 Council and approval of the County Executive, or as otherwise provided in 9 *Del. C. §*
91 1156.

92
93 Section 12. It is the intent of the County Council that the provisions of this
94 Ordinance shall be effective retroactive to July 7, 2022.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
of New Castle County

SYNOPSIS: This Ordinance, if approved, brings the County's pay plans into conformity with the PERB decision in Representation Petition No. 22-10-1330 (Clarification), by substituting the class specification of Chief Procurement Officer (Pay Grade 34) for Chief Purchasing Agent (Pay Grade 34) in the Pay Plan and Rates of Pay for Classified Employees Represented by Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3109, by deleting the Class Specification for Chief Purchasing Agent, and by removing the position of Chief Procurement Officer (Pay Grade 34) from the Pay Plan and Rates of Pay for Non-Union Classified Service Employees.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to July 7, 2022.

FISCAL NOTE: This Ordinance, if approved, has no discernible fiscal impact.

EXHIBIT A
PAY PLANS AND RATES OF PAY FOR
CLASSIFIED SERVICE PROFESSIONAL EMPLOYEES REPRESENTED BY THE DELAWARE PUBLIC
EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 3109

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
HOUSING SPECIALIST RECREATION SPECIALIST	19 19	38,471	40,395	42,415	44,537	46,763	49,101	51,558	54,136	56,843	59,685
AUTOMOTIVE PARTS SUPERVISOR PLANNER I	22 22	44,537	46,763	49,101	51,558	54,136	56,843	59,685	62,671	65,803	69,095
COMMUNITY SERVICES COORDINATOR CUSTOMER INFO AND ASSISTANCE COORD HEALTH SERVICES NURSE	23 23 23	46,763	49,101	51,558	54,136	56,843	59,685	62,671	65,803	69,095	72,549
ASSESSMENT ANALYST EMERGENCY PREPAREDNESS PLANNER HOUSING FINANCIAL ADVISOR PROGRAM ANALYST	24 24 24 24	49,101	51,558	54,136	56,843	59,685	62,671	65,803	69,095	72,549	76,177
JUNIOR SYSTEMS PROGRAMMER LIBRARIAN I PENSION PROGRAM ANALYST PLANNER II	26 26 26 26	54,136	56,843	59,685	62,671	65,803	69,095	72,549	76,177	79,985	83,984
BUDGET AND PROCEDURES ANALYST	27	56,843	59,685	62,671	65,803	69,095	72,549	76,177	79,985	83,984	88,183
COORDINATOR OF EMERGENCY PLANNING HOUSING MANAGEMENT ANALYST INFORMATION SYSTEMS SPECIALIST LANDSCAPE ARCHITECT SEWER SYSTEM ANALYST SYSTEMS PROGRAMMER TRAFFIC ENGINEER	28 28 28 28 28 28 28	59,685	62,671	65,803	69,095	72,549	76,177	79,985	83,984	88,183	92,593
SENIOR BUDGET AND PROCEDURES ANALYST	29	62,671	65,803	69,095	72,549	76,177	79,985	83,984	88,183	92,593	97,223
INFORMATION SYSTEMS COORDINATOR OPERATIONS ENGINEER PARKS DEVELOPMENT PLANNER PLANNER III TRAINING ADMINISTRATOR	30 30 30 30 30	65,803	69,095	72,549	76,177	79,985	83,984	88,183	92,593	97,223	102,085
SENIOR NETWORK ENGINEER	31	69,095	72,549	76,177	79,985	83,984	88,183	92,593	97,223	102,085	107,189
GEOGRAPHIC INFORMATION SYSTEMS MANAGER	32	72,549	76,177	79,985	83,984	88,183	92,593	97,223	102,085	107,189	112,548
CHIEF PURCHASING AGENT <u>CHIEF PROCUREMENT OFFICER</u>	34	79,985	83,984	88,183	92,593	97,223	102,085	107,189	112,548	118,175	124,084

Effective: 07/01/2022 - 12/31/2022 (Ordinance 21-095)

Revised: 07/07/2022 (Ordinance 24-xxx)

EXHIBIT B
PAY PLANS AND RATES OF PAY FOR
CLASSIFIED SERVICE PROFESSIONAL EMPLOYEES REPRESENTED BY THE DELAWARE PUBLIC
EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 3109

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
HOUSING SPECIALIST	19	38,471	40,395	42,415	44,537	46,763	49,101	51,558	54,136	56,843	59,685	61,476
RECREATION SPECIALIST	19											
AUTOMOTIVE PARTS SUPERVISOR	22	44,537	46,763	49,101	51,558	54,136	56,843	59,685	62,671	65,803	69,095	71,168
PLANNER I	22											
COMMUNITY SERVICES COORDINATOR	23	46,763	49,101	51,558	54,136	56,843	59,685	62,671	65,803	69,095	72,549	74,725
CUSTOMER INFO AND ASSISTANCE COORD	23											
HEALTH SERVICES NURSE	23											
ASSESSMENT ANALYST	24	49,101	51,558	54,136	56,843	59,685	62,671	65,803	69,095	72,549	76,177	78,462
EMERGENCY PREPAREDNESS PLANNER	24											
HOUSING FINANCIAL ADVISOR	24											
PROGRAM ANALYST	24											
JUNIOR SYSTEMS PROGRAMMER	26	54,136	56,843	59,685	62,671	65,803	69,095	72,549	76,177	79,985	83,984	86,504
LIBRARIAN I	26											
PENSION PROGRAM ANALYST	26											
PLANNER II	26											
BUDGET AND PROCEDURES ANALYST	27	56,843	59,685	62,671	65,803	69,095	72,549	76,177	79,985	83,984	88,183	90,828
COORDINATOR OF EMERGENCY PLANNING	28	59,685	62,671	65,803	69,095	72,549	76,177	79,985	83,984	88,183	92,593	95,371
HOUSING MANAGEMENT ANALYST	28											
INFORMATION SYSTEMS SPECIALIST	28											
LANDSCAPE ARCHITECT	28											
SEWER SYSTEM ANALYST	28											
SYSTEMS PROGRAMMER	28											
TRAFFIC ENGINEER	28											
SENIOR BUDGET AND PROCEDURES ANALYST	29	62,671	65,803	69,095	72,549	76,177	79,985	83,984	88,183	92,593	97,223	100,140
INFORMATION SYSTEMS COORDINATOR	30	65,803	69,095	72,549	76,177	79,985	83,984	88,183	92,593	97,223	102,085	105,148
OPERATIONS ENGINEER	30											
PARKS DEVELOPMENT PLANNER	30											
PLANNER III	30											
TRAINING ADMINISTRATOR	30											
SENIOR NETWORK ENGINEER	31	69,095	72,549	76,177	79,985	83,984	88,183	92,593	97,223	102,085	107,189	110,405
GEOGRAPHIC INFORMATION SYSTEMS MANAGER	32	72,549	76,177	79,985	83,984	88,183	92,593	97,223	102,085	107,189	112,548	115,924
CHIEF PURCHASING AGENT	34	79,985	83,984	88,183	92,593	97,223	102,085	107,189	112,548	118,175	124,084	127,807
CHIEF PROCUREMENT OFFICER												

Effective: 01/01/2023 (Ordinance 21-095)

***Effective January 1, 2023, New Step 11 (3% above Step 10)**

Revised: 07/07/2022 (Ordinance 24-xxx)

EXHIBIT C
PAY PLAN AND RATES OF PAY FOR
NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
SENIOR SERVICES TRANS. PROGRAM COORD.	16	33,245	34,907	36,652	38,485	40,409	42,429	44,550	46,778	49,117	51,573
INSURANCE CLAIMS ASSISTANT	17	34,908	36,653	38,486	40,410	42,431	44,553	46,781	49,120	51,576	54,155
SENIOR SERVICES CENTER DIRECTOR	18	36,654	38,487	40,411	42,432	44,554	46,782	49,121	51,577	54,156	56,864
CONFIDENTIAL ASSISTANT	20	40,411	42,432	44,554	46,782	49,121	51,577	54,156	56,864	59,707	62,692
HUMAN RESOURCES ASSISTANT	20										
FINANCE INFORMATION SPECIALIST	22	44,553	46,781	49,120	51,576	54,155	56,863	59,706	62,691	65,826	69,117
FIRE/MEDICAL COMMUNICATIONS SUPERVISOR	22										
POLICE COMMUNICATIONS SUPERVISOR	22										
VICTIM'S ASSISTANCE OFFICE COORDINATOR	22										
LAW OFFICE ADMINISTRATOR	23	46,780	49,119	51,575	54,154	56,862	59,705	62,690	65,825	69,116	72,572
REGISTER IN CHANCERY OFFICE ADMINISTRATOR	23										
STORMWATER INSPECTION SUPERVISOR	23										
CRIME ANALYST	24	49,121	51,577	54,156	56,864	59,707	62,692	65,827	69,118	72,574	76,203
LAND USE PARALEGAL	24										
PUBLIC INFORMATION SPECIALIST	24										
REAL ESTATE COORDINATOR	24										
CUSTOMER INFO. AND ASSISTANCE SUPV.	25	51,578	54,157	56,865	59,708	62,693	65,828	69,119	72,575	76,204	80,014
POLICE ACCREDITATION COORDINATOR	25										
ASSISTANT COMMUNITY SERVICES ADMIN.	26	54,157	56,865	59,708	62,693	65,828	69,119	72,575	76,204	80,014	84,015
ASSISTANT LAND USE ADMINISTRATOR	26										
ENVIRONMENTAL ENGINEER I	26										
HUMAN RESOURCES TECHNICIAN	26										
INSURANCE ADMINISTRATOR	26										
COMMUNITY GOVERNING ADMINISTRATOR	27	56,864	59,707	62,692	65,827	69,118	72,574	76,203	80,013	84,014	88,215
SPORTS AND ATHLETICS ADMINISTRATOR	27										
ENVIRONMENTAL ADMINISTRATOR	28	59,707	62,692	65,827	69,118	72,574	76,203	80,013	84,014	88,215	92,626
LAND USE SERVICES ADMINISTRATOR	28										
PUBLIC WORKS PROGRAM MANAGER	28										
STORMWATER PROGRAM COORDINATOR	28										
PAYROLL SUPERVISOR	29	62,694	65,829	69,120	72,576	76,205	80,015	84,016	88,217	92,628	97,259
ASSISTANT CHIEF OF EMERG. COMMUNICATIONS	30	65,828	69,119	72,575	76,204	80,014	84,015	88,216	92,627	97,258	102,121
COMMUNITY SERVICES ADMINISTRATOR	30										
EMPLOYEE RELATIONS SPECIALIST	30										
FINANCE ADMINISTRATION MANAGER	30										
HUMAN RESOURCES ADMINISTRATOR	30										
LAND USE ADMINISTRATOR	30										
OPERATIONS SERVICES MANAGER	30										
PARKS DEVELOPMENT PLANNER	30										
PENSION AND BENEFITS ADMINISTRATOR	30										
PUBLIC WORKS PROJECT MANAGER	30										
TRANSPORTATION PLANNER	30										
DEVELOPMENT FACILITATOR	31	69,122	72,578	76,207	80,017	84,018	88,219	92,630	97,262	102,125	107,231
PROPERTY ASSESSMENT SERVICES MANAGER	31										
COMMUNITY SERVICES MANAGER	32	72,577	76,206	80,016	84,017	88,218	92,629	97,260	102,123	107,229	112,590
DEPARTMENT FINANCE OFFICER	32										
INFORMATION SYSTEMS ASSISTANT MANAGER	32										
LICENSING MANAGER	32										
MANAGEMENT AND PRODUCTIVITY MANAGER	32										
PLANNING MANAGER	32										
SENIOR FINANCIAL OFFICER	32										

EXHIBIT C
PAY PLAN AND RATES OF PAY FOR
NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ACCOUNTING AND FISCAL MANAGER	34	80,015	84,016	88,217	92,628	97,259	102,122	107,228	112,589	118,218	124,129
ASSISTANT LAND USE MANAGER	34										
CHIEF PROCUREMENT OFFICER	34										
CHIEF OF SPECIAL PROJECTS	34										
ENGINEERING SERVICES MANAGER	34										
INFORMATION SYSTEMS MANAGER	34										
INSURANCE AND LOSS CONTROL MANAGER	34										
INTERNAL SERVICES MANAGER	34										
PARKS DIVISION MANAGER	34										
PENSION PROGRAM MANAGER	34										
SEWER OPERATIONS MANAGER	34										
STORMWATER & ENVIRONMENTAL PROGS. MGR	34										
TREASURY MANAGER	34										
FINANCE LEGAL OFFICER	35	84,017	88,218	92,629	97,260	102,123	107,229	112,590	118,220	124,131	130,338
FIRST ASSISTANT COUNTY ATTORNEY	35										
HUMAN RESOURCES MANAGER	35										
CHIEF OF EMERGENCY COMMUNICATIONS	36	88,217	92,628	97,259	102,122	107,228	112,589	118,218	124,129	130,335	136,852
PUBLIC WORKS SENIOR MANAGER	36										
DEPUTY CHIEF OF TECHNOLOGY	36										
CHIEF OF EMERGENCY MEDICAL SERVICES	38	97,260	102,123	107,229	112,590	118,220	124,131	130,338	136,855	143,698	150,883

Effective: 07/01/2022 (Ordinance 20-107)

Revised: 03/16/2021 (Ordinance 21-017)

Revised: 06/28/2022 (Ordinance 22-075, 22-076)

Revised: 07/07/2022 (Ordinance 24-xxx)

EXHIBIT D
PAY PLAN AND RATES OF PAY FOR
NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
SENIOR SERVICES TRANS. PROGRAM COORD.	16	33,245	34,907	36,652	38,485	40,409	42,429	44,550	46,778	49,117	51,573
INSURANCE CLAIMS ASSISTANT	17	34,908	36,653	38,486	40,410	42,431	44,553	46,781	49,120	51,576	54,155
SENIOR SERVICES CENTER DIRECTOR	18	36,654	38,487	40,411	42,432	44,554	46,782	49,121	51,577	54,156	56,864
CONFIDENTIAL ASSISTANT	20	40,411	42,432	44,554	46,782	49,121	51,577	54,156	56,864	59,707	62,692
HUMAN RESOURCES ASSISTANT	20										
FINANCE INFORMATION SPECIALIST	22	44,553	46,781	49,120	51,576	54,155	56,863	59,706	62,691	65,826	69,117
FIRE/MEDICAL COMMUNICATIONS SUPERVISOR	22										
POLICE COMMUNICATIONS SUPERVISOR	22										
VICTIM'S ASSISTANCE OFFICE COORDINATOR	22										
LAW OFFICE ADMINISTRATOR	23	46,780	49,119	51,575	54,154	56,862	59,705	62,690	65,825	69,116	72,572
REGISTER IN CHANCERY OFFICE ADMINISTRATOR	23										
STORMWATER INSPECTION SUPERVISOR	23										
CRIME ANALYST	24	49,121	51,577	54,156	56,864	59,707	62,692	65,827	69,118	72,574	76,203
LAND USE PARALEGAL	24										
PUBLIC INFORMATION SPECIALIST	24										
REAL ESTATE COORDINATOR	24										
CUSTOMER INFO. AND ASSISTANCE SUPV.	25	51,578	54,157	56,865	59,708	62,693	65,828	69,119	72,575	76,204	80,014
POLICE ACCREDITATION COORDINATOR	25										
ASSISTANT COMMUNITY SERVICES ADMIN.	26	54,157	56,865	59,708	62,693	65,828	69,119	72,575	76,204	80,014	84,015
ASSISTANT LAND USE ADMINISTRATOR	26										
ENVIRONMENTAL ENGINEER I	26										
HUMAN RESOURCES TECHNICIAN	26										
INSURANCE ADMINISTRATOR	26										
COMMUNITY GOVERNING ADMINISTRATOR	27	56,864	59,707	62,692	65,827	69,118	72,574	76,203	80,013	84,014	88,215
SPORTS AND ATHLETICS ADMINISTRATOR	27										
ENVIRONMENTAL ADMINISTRATOR	28	59,707	62,692	65,827	69,118	72,574	76,203	80,013	84,014	88,215	92,626
LAND USE SERVICES ADMINISTRATOR	28										
PUBLIC WORKS PROGRAM MANAGER	28										
STORMWATER PROGRAM COORDINATOR	28										
PAYROLL SUPERVISOR	29	62,694	65,829	69,120	72,576	76,205	80,015	84,016	88,217	92,628	97,259
ASSISTANT CHIEF OF EMERG. COMMUNICATIONS	30	65,828	69,119	72,575	76,204	80,014	84,015	88,216	92,627	97,258	102,121
COMMUNITY SERVICES ADMINISTRATOR	30										
EMPLOYEE RELATIONS SPECIALIST	30										
FINANCE ADMINISTRATION MANAGER	30										
HUMAN RESOURCES ADMINISTRATOR	30										
LAND USE ADMINISTRATOR	30										
OPERATIONS SERVICES MANAGER	30										
PARKS DEVELOPMENT PLANNER	30										
PENSION AND BENEFITS ADMINISTRATOR	30										
PUBLIC WORKS PROJECT MANAGER	30										
TRANSPORTATION PLANNER	30										
DEVELOPMENT FACILITATOR	31	69,122	72,578	76,207	80,017	84,018	88,219	92,630	97,262	102,125	107,231
PROPERTY ASSESSMENT SERVICES MANAGER	31										
COMMUNITY SERVICES MANAGER	32	72,577	76,206	80,016	84,017	88,218	92,629	97,260	102,123	107,229	112,590
DEPARTMENT FINANCE OFFICER	32										
INFORMATION SYSTEMS ASSISTANT MANAGER	32										
LICENSING MANAGER	32										
MANAGEMENT AND PRODUCTIVITY MANAGER	32										
PLANNING MANAGER	32										
SENIOR FINANCIAL OFFICER	32										

EXHIBIT D
PAY PLAN AND RATES OF PAY FOR
NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ACCOUNTING AND FISCAL MANAGER	34	80,015	84,016	88,217	92,628	97,259	102,122	107,228	112,589	118,218	124,129
ASSISTANT LAND USE MANAGER	34										
CHIEF PROCUREMENT OFFICER	34										
CHIEF OF SPECIAL PROJECTS	34										
ENGINEERING SERVICES MANAGER	34										
INFORMATION SYSTEMS MANAGER	34										
INSURANCE AND LOSS CONTROL MANAGER	34										
INTERNAL SERVICES MANAGER	34										
PARKS DIVISION MANAGER	34										
PENSION PROGRAM MANAGER	34										
SEWER OPERATIONS MANAGER	34										
STORMWATER & ENVIRONMENTAL PROGS. MGR	34										
TREASURY MANAGER	34										
FINANCE LEGAL OFFICER	35	84,017	88,218	92,629	97,260	102,123	107,229	112,590	118,220	124,131	130,338
FIRST ASSISTANT COUNTY ATTORNEY	35										
HUMAN RESOURCES MANAGER	35										
CHIEF OF EMERGENCY COMMUNICATIONS	36	88,217	92,628	97,259	102,122	107,228	112,589	118,218	124,129	130,335	136,852
PUBLIC WORKS SENIOR MANAGER	36										
DEPUTY CHIEF OF TECHNOLOGY	36										
CHIEF OF EMERGENCY MEDICAL SERVICES*	38	104,260	109,123	114,229	119,590	125,220	131,131	137,338	143,855	150,698	157,883

Effective: 07/01/2022 (Ordinance 20-107)

Revised: 03/16/2021 (Ordinance 21-017)

Revised: 06/28/2022 (Ordinance 22-075, 22-076)

***Revised: 09/01/2022 (Ordinance 22-108) - All Paramedic Classifications increased \$7,000**

Revised: 07/07/2022 (Ordinance 24-xxx)

EXHIBIT E**PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES
NOT INCLUDING EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES**

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
SENIOR SERVICES TRANS. PROGRAM COORD.	16	33,245	34,907	36,652	38,485	40,409	42,429	44,550	46,778	49,117	51,573
INSURANCE CLAIMS ASSISTANT	17	34,908	36,653	38,486	40,410	42,431	44,553	46,781	49,120	51,576	54,155
SENIOR SERVICES CENTER DIRECTOR	18	36,654	38,487	40,411	42,432	44,554	46,782	49,121	51,577	54,156	56,864
CONFIDENTIAL ASSISTANT HUMAN RESOURCES ASSISTANT	20	40,411	42,432	44,554	46,782	49,121	51,577	54,156	56,864	59,707	62,692
FINANCE INFORMATION SPECIALIST FIRE/MEDICAL COMMUNICATIONS SUPERVISOR POLICE COMMUNICATIONS SUPERVISOR VICTIM'S ASSISTANCE OFFICE COORDINATOR	22	44,553	46,781	49,120	51,576	54,155	56,863	59,706	62,691	65,826	69,117
LAW OFFICE ADMINISTRATOR REGISTER IN CHANCERY OFFICE ADMINISTRATOR STORMWATER INSPECTION SUPERVISOR	23	46,780	49,119	51,575	54,154	56,862	59,705	62,690	65,825	69,116	72,572
CRIME ANALYST LAND USE PARALEGAL PUBLIC INFORMATION SPECIALIST REAL ESTATE COORDINATOR	24	49,121	51,577	54,156	56,864	59,707	62,692	65,827	69,118	72,574	76,203
CUSTOMER INFO. AND ASSISTANCE SUPV. POLICE ACCREDITATION COORDINATOR	25	51,578	54,157	56,865	59,708	62,693	65,828	69,119	72,575	76,204	80,014
ASSISTANT COMMUNITY SERVICES ADMIN. ASSISTANT LAND USE ADMINISTRATOR ENVIRONMENTAL ENGINEER I HUMAN RESOURCES TECHNICIAN INSURANCE ADMINISTRATOR	26	54,157	56,865	59,708	62,693	65,828	69,119	72,575	76,204	80,014	84,015
COMMUNITY GOVERNING ADMINISTRATOR SPORTS AND ATHLETICS ADMINISTRATOR	27	56,864	59,707	62,692	65,827	69,118	72,574	76,203	80,013	84,014	88,215
ENVIRONMENTAL ADMINISTRATOR LAND USE SERVICES ADMINISTRATOR PUBLIC WORKS PROGRAM MANAGER STORMWATER PROGRAM COORDINATOR	28	59,707	62,692	65,827	69,118	72,574	76,203	80,013	84,014	88,215	92,626
PAYROLL SUPERVISOR	29	62,694	65,829	69,120	72,576	76,205	80,015	84,016	88,217	92,628	97,259
COMMUNITY SERVICES ADMINISTRATOR EMPLOYEE RELATIONS SPECIALIST FINANCE ADMINISTRATION MANAGER HUMAN RESOURCES ADMINISTRATOR LAND USE ADMINISTRATOR OPERATIONS SERVICES MANAGER PARKS DEVELOPMENT PLANNER PENSION AND BENEFITS ADMINISTRATOR PUBLIC WORKS PROJECT MANAGER TRANSPORTATION PLANNER	30	65,828	69,119	72,575	76,204	80,014	84,015	88,216	92,627	97,258	102,121
DEVELOPMENT FACILITATOR PROPERTY ASSESSMENT SERVICES MANAGER	31	69,122	72,578	76,207	80,017	84,018	88,219	92,630	97,262	102,125	107,231
COMMUNITY SERVICES MANAGER DEPARTMENT FINANCE OFFICER INFORMATION SYSTEMS ASSISTANT MANAGER LICENSING MANAGER MANAGEMENT AND PRODUCTIVITY MANAGER PLANNING MANAGER SENIOR FINANCIAL OFFICER	32	72,577	76,206	80,016	84,017	88,218	92,629	97,260	102,123	107,229	112,590

EXHIBIT E**PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES
NOT INCLUDING EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES**

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ACCOUNTING AND FISCAL MANAGER ASSISTANT LAND USE MANAGER CHIEF PROCUREMENT OFFICER CHIEF OF SPECIAL PROJECTS ENGINEERING SERVICES MANAGER INFORMATION SYSTEMS MANAGER INSURANCE AND LOSS CONTROL MANAGER INTERNAL SERVICES MANAGER PARKS DIVISION MANAGER PENSION PROGRAM MANAGER SEWER OPERATIONS MANAGER STORMWATER & ENVIRONMENTAL PROGS. MGR TREASURY MANAGER	34	80,015	84,016	88,217	92,628	97,259	102,122	107,228	112,589	118,218	124,129
FINANCE LEGAL OFFICER FIRST ASSISTANT COUNTY ATTORNEY HUMAN RESOURCES MANAGER	35	84,017	88,218	92,629	97,260	102,123	107,229	112,590	118,220	124,131	130,338
PUBLIC WORKS SENIOR MANAGER DEPUTY CHIEF OF TECHNOLOGY	36	88,217	92,628	97,259	102,122	107,228	112,589	118,218	124,129	130,335	136,852

*Effective: 07/01/2022 (Ordinance 20-107)**Revised: 03/16/2021 (Ordinance 21-017)**Revised: 06/28/2022 (Ordinance 22-075, 22-076)**Revised: 09/01/2022 (Ordinance 22-108)******Revised: 01/01/2023 (Ordinance 23-061)****Revised: 07/07/2022 (Ordinance 24-xxx)*

EXHIBIT F
PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
SENIOR SERVICES TRANS. PROGRAM COORD.	16	34,077	35,780	37,569	39,448	41,420	43,490	45,664	47,948	50,345	52,863
INSURANCE CLAIMS ASSISTANT	17	35,781	37,570	39,449	41,421	43,492	45,667	47,951	50,348	52,866	55,509
SENIOR SERVICES CENTER DIRECTOR	18	37,571	39,450	41,422	43,493	45,668	47,952	50,350	52,867	55,510	58,286
CONFIDENTIAL ASSISTANT HUMAN RESOURCES ASSISTANT	20	41,422	43,493	45,668	47,952	50,350	52,867	55,510	58,286	61,200	64,260
FINANCE INFORMATION SPECIALIST FIRE/MEDICAL COMMUNICATIONS SUPERVISOR POLICE COMMUNICATIONS SUPERVISOR VICTIM'S ASSISTANCE OFFICE COORDINATOR	22	45,667	47,951	50,348	52,866	55,509	58,285	61,199	64,259	67,472	70,845
REGISTER IN CHANCERY OFFICE ADMINISTRATOR STORMWATER INSPECTION SUPERVISOR	23	47,950	50,347	52,865	55,508	58,284	61,198	64,258	67,471	70,844	74,387
CRIME ANALYST LAND USE PARALEGAL PUBLIC INFORMATION SPECIALIST REAL ESTATE COORDINATOR	24	50,350	52,867	55,510	58,286	61,200	64,260	67,473	70,846	74,389	78,109
CUSTOMER INFO. AND ASSISTANCE SUPV. POLICE ACCREDITATION COORDINATOR	25	52,868	55,511	58,287	61,201	64,261	67,474	70,847	74,390	78,110	82,015
ASSISTANT COMMUNITY SERVICES ADMIN. ASSISTANT LAND USE ADMINISTRATOR ENVIRONMENTAL ENGINEER I HUMAN RESOURCES TECHNICIAN INSURANCE ADMINISTRATOR LAW OFFICE ADMINISTRATOR	26	55,511	58,287	61,201	64,261	67,474	70,847	74,390	78,110	82,015	86,116
COMMUNITY GOVERNING ADMINISTRATOR SPORTS AND ATHLETICS ADMINISTRATOR	27	58,286	61,200	64,260	67,473	70,846	74,389	78,109	82,014	86,115	90,421
ENVIRONMENTAL ADMINISTRATOR FACILITIES PROJECT MANAGER LAND USE SERVICES ADMINISTRATOR PUBLIC WORKS PROGRAM MANAGER STORMWATER PROGRAM COORDINATOR	28	61,200	64,260	67,473	70,846	74,389	78,109	82,014	86,115	90,421	94,942
PAYROLL SUPERVISOR	29	64,262	67,475	70,848	74,391	78,111	82,016	86,117	90,423	94,944	99,691
COMMUNITY SERVICES ADMINISTRATOR EMPLOYEE RELATIONS SPECIALIST FINANCE ADMINISTRATION MANAGER HUMAN RESOURCES ADMINISTRATOR LAND USE ADMINISTRATOR OPERATIONS SERVICES MANAGER PARKS DEVELOPMENT PLANNER PENSION AND BENEFITS ADMINISTRATOR TRANSPORTATION PLANNER	30	67,474	70,847	74,390	78,110	82,015	86,116	90,422	94,943	99,690	104,675
DEVELOPMENT FACILITATOR PROPERTY ASSESSMENT SERVICES MANAGER	31	70,851	74,393	78,113	82,018	86,119	90,425	94,946	99,694	104,679	109,912
DEPARTMENT FINANCE OFFICER INFORMATION SYSTEMS ASSISTANT MANAGER LICENSING MANAGER MANAGEMENT AND PRODUCTIVITY MANAGER PLANNING MANAGER SENIOR FINANCIAL OFFICER	32	74,392	78,112	82,017	86,118	90,424	94,945	99,692	104,677	109,910	115,405

EXHIBIT F
PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ACCOUNTING AND FISCAL MANAGER	34	82,016	86,117	90,423	94,944	99,691	104,676	109,909	115,404	121,174	127,233
ASSISTANT LAND USE MANAGER											
CHIEF PROCUREMENT OFFICER											
CHIEF OF SPECIAL PROJECTS											
COMMUNITY SERVICES MANAGER											
ENGINEERING SERVICES MANAGER											
INFORMATION SYSTEMS MANAGER											
INSURANCE AND LOSS CONTROL MANAGER											
INTERNAL SERVICES MANAGER											
PARKS DIVISION MANAGER											
PENSION PROGRAM MANAGER											
SEWER OPERATIONS MANAGER											
STORMWATER & ENVIRONMENTAL PROGS. MGR											
TREASURY MANAGER											
FINANCE LEGAL OFFICER	35	86,118	90,424	94,945	99,692	104,677	109,910	115,405	121,176	127,235	133,597
FIRST ASSISTANT COUNTY ATTORNEY											
HUMAN RESOURCES MANAGER											
PUBLIC WORKS SENIOR MANAGER	36	90,423	94,944	99,691	104,676	109,909	115,404	121,174	127,233	133,594	140,274
DEPUTY CHIEF OF TECHNOLOGY											

NON-UNION CLASSIFIED SERVICE EMPLOYEES OF EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES

ASSISTANT CHIEF OF EMERG. COMMUNICATIONS	30	71,779	75,152	78,695	82,415	86,320	90,421	94,727	99,248	103,995	108,980
CHIEF OF EMERGENCY COMMUNICATIONS	36	94,728	99,249	103,996	108,981	114,214	119,709	125,479	131,538	137,899	144,579
CHIEF OF EMERGENCY MEDICAL SERVICES	38	106,867	111,852	117,085	122,580	128,351	134,410	140,772	147,452	154,466	161,831

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Revised: 07/01/2023 (Ordinance 23-086)

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Revised: 08/01/2023 (Ordinance 23-126)

Revised: 07/07/2022 (Ordinance 24-xxx)

EXHIBIT G
PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
SENIOR SERVICES TRANS. PROGRAM COORD.	16	34,929	36,675	38,509	40,435	42,456	44,578	46,806	49,147	51,604	54,185
INSURANCE CLAIMS ASSISTANT	17	36,676	38,510	40,436	42,457	44,580	46,809	49,150	51,607	54,188	56,897
SENIOR SERVICES CENTER DIRECTOR	18	38,511	40,437	42,458	44,581	46,810	49,151	51,609	54,189	56,898	59,744
CONFIDENTIAL ASSISTANT HUMAN RESOURCES ASSISTANT	20	42,458	44,581	46,810	49,151	51,609	54,189	56,898	59,744	62,730	65,867
FINANCE INFORMATION SPECIALIST FIRE/MEDICAL COMMUNICATIONS SUPERVISOR POLICE COMMUNICATIONS SUPERVISOR VICTIM'S ASSISTANCE OFFICE COORDINATOR	22	46,809	49,150	51,607	54,188	56,897	59,743	62,729	65,866	69,159	72,617
REGISTER IN CHANCERY OFFICE ADMINISTRATOR STORMWATER INSPECTION SUPERVISOR	23	49,149	51,606	54,187	56,896	59,742	62,728	65,865	69,158	72,616	76,247
CRIME ANALYST LAND USE PARALEGAL PUBLIC INFORMATION SPECIALIST REAL ESTATE COORDINATOR	24	51,609	54,189	56,898	59,744	62,730	65,867	69,160	72,618	76,249	80,062
CUSTOMER INFO. AND ASSISTANCE SUPV. POLICE ACCREDITATION COORDINATOR	25	54,190	56,899	59,745	62,732	65,868	69,161	72,619	76,250	80,063	84,066
ASSISTANT COMMUNITY SERVICES ADMIN. ASSISTANT LAND USE ADMINISTRATOR ENVIRONMENTAL ENGINEER I HUMAN RESOURCES TECHNICIAN INSURANCE ADMINISTRATOR LAW OFFICE ADMINISTRATOR	26	56,899	59,745	62,732	65,868	69,161	72,619	76,250	80,063	84,066	88,269
COMMUNITY GOVERNING ADMINISTRATOR SPORTS AND ATHLETICS ADMINISTRATOR	27	59,744	62,730	65,867	69,160	72,618	76,249	80,062	84,065	88,268	92,682
ENVIRONMENTAL ADMINISTRATOR FACILITIES PROJECT MANAGER LAND USE SERVICES ADMINISTRATOR PUBLIC WORKS PROGRAM MANAGER STORMWATER PROGRAM COORDINATOR	28	62,730	65,867	69,160	72,618	76,249	80,062	84,065	88,268	92,682	97,316
PAYROLL SUPERVISOR	29	65,869	69,162	72,620	76,251	80,064	84,067	88,270	92,684	97,318	102,184
COMMUNITY SERVICES ADMINISTRATOR EMPLOYEE RELATIONS SPECIALIST FINANCE ADMINISTRATION MANAGER HUMAN RESOURCES ADMINISTRATOR LAND USE ADMINISTRATOR OPERATIONS SERVICES MANAGER PARKS DEVELOPMENT PLANNER PENSION AND BENEFITS ADMINISTRATOR TRANSPORTATION PLANNER	30	69,161	72,619	76,250	80,063	84,066	88,269	92,683	97,317	102,183	107,292
DEVELOPMENT FACILITATOR PROPERTY ASSESSMENT SERVICES MANAGER	31	72,623	76,253	80,066	84,069	88,272	92,686	97,320	102,187	107,296	112,660
DEPARTMENT FINANCE OFFICER INFORMATION SYSTEMS ASSISTANT MANAGER LICENSING MANAGER MANAGEMENT AND PRODUCTIVITY MANAGER PLANNING MANAGER SENIOR FINANCIAL OFFICER	32	76,252	80,065	84,068	88,271	92,685	97,319	102,185	107,294	112,658	118,291

EXHIBIT G
PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ACCOUNTING AND FISCAL MANAGER	34	84,067	88,270	92,684	97,318	102,184	107,293	112,657	118,290	124,204	130,414
ASSISTANT LAND USE MANAGER											
CHIEF PROCUREMENT OFFICER											
CHIEF OF SPECIAL PROJECTS											
COMMUNITY SERVICES MANAGER											
ENGINEERING SERVICES MANAGER											
INFORMATION SYSTEMS MANAGER											
INSURANCE AND LOSS CONTROL MANAGER											
INTERNAL SERVICES MANAGER											
PARKS DIVISION MANAGER											
PENSION PROGRAM MANAGER											
SEWER OPERATIONS MANAGER											
STORMWATER & ENVIRONMENTAL PROGS. MGR											
TREASURY MANAGER											
FINANCE LEGAL OFFICER	35	88,271	92,685	97,319	102,185	107,294	112,658	118,291	124,206	130,416	136,937
FIRST ASSISTANT COUNTY ATTORNEY											
HUMAN RESOURCES MANAGER											
PUBLIC WORKS SENIOR MANAGER	36	92,684	97,318	102,184	107,293	112,657	118,290	124,204	130,414	136,934	143,781
DEPUTY CHIEF OF TECHNOLOGY											

NON-UNION CLASSIFIED SERVICE EMPLOYEES OF EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES

ASSISTANT CHIEF OF EMERG. COMMUNICATIONS	30	73,574	77,031	80,663	84,476	88,478	92,682	97,096	101,730	106,595	111,705
CHIEF OF EMERGENCY COMMUNICATIONS	36	97,097	101,731	106,596	111,706	117,070	122,702	128,616	134,827	141,347	148,194
CHIEF OF EMERGENCY MEDICAL SERVICES	38	109,539	114,649	120,013	125,645	131,560	137,771	144,292	151,139	158,328	165,877

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Revised: 07/07/2023 (Ordinance 24-xxx)

EXHIBIT H
PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
SENIOR SERVICES TRANS. PROGRAM COORD.	16	35,803	37,592	39,472	41,446	43,518	45,693	47,977	50,376	52,895	55,540
INSURANCE CLAIMS ASSISTANT	17	37,593	39,473	41,447	43,519	45,695	47,980	50,379	52,898	55,543	58,320
SENIOR SERVICES CENTER DIRECTOR	18	39,474	41,448	43,520	45,696	47,981	50,380	52,900	55,544	58,321	61,238
CONFIDENTIAL ASSISTANT HUMAN RESOURCES ASSISTANT	20	43,520	45,696	47,981	50,380	52,900	55,544	58,321	61,238	64,299	67,514
FINANCE INFORMATION SPECIALIST FIRE/MEDICAL COMMUNICATIONS SUPERVISOR POLICE COMMUNICATIONS SUPERVISOR VICTIM'S ASSISTANCE OFFICE COORDINATOR	22	47,980	50,379	52,898	55,543	58,320	61,237	64,298	67,513	70,888	74,433
REGISTER IN CHANCERY OFFICE ADMINISTRATOR STORMWATER INSPECTION SUPERVISOR	23	50,378	52,897	55,542	58,319	61,236	64,297	67,512	70,887	74,432	78,154
CRIME ANALYST LAND USE PARALEGAL PUBLIC INFORMATION SPECIALIST REAL ESTATE COORDINATOR	24	52,900	55,544	58,321	61,238	64,299	67,514	70,889	74,434	78,156	82,064
CUSTOMER INFO. AND ASSISTANCE SUPV. POLICE ACCREDITATION COORDINATOR	25	55,545	58,322	61,239	64,301	67,515	70,891	74,435	78,157	82,065	86,168
ASSISTANT COMMUNITY SERVICES ADMIN. ASSISTANT LAND USE ADMINISTRATOR ENVIRONMENTAL ENGINEER I HUMAN RESOURCES TECHNICIAN INSURANCE ADMINISTRATOR LAW OFFICE ADMINISTRATOR	26	58,322	61,239	64,301	67,515	70,891	74,435	78,157	82,065	86,168	90,476
COMMUNITY GOVERNING ADMINISTRATOR SPORTS AND ATHLETICS ADMINISTRATOR	27	61,238	64,299	67,514	70,889	74,434	78,156	82,064	86,167	90,475	95,000
ENVIRONMENTAL ADMINISTRATOR FACILITIES PROJECT MANAGER LAND USE SERVICES ADMINISTRATOR PUBLIC WORKS PROGRAM MANAGER STORMWATER PROGRAM COORDINATOR	28	64,299	67,514	70,889	74,434	78,156	82,064	86,167	90,475	95,000	99,749
PAYROLL SUPERVISOR	29	67,516	70,892	74,436	78,158	82,066	86,169	90,477	95,002	99,751	104,739
COMMUNITY SERVICES ADMINISTRATOR EMPLOYEE RELATIONS SPECIALIST FINANCE ADMINISTRATION MANAGER HUMAN RESOURCES ADMINISTRATOR LAND USE ADMINISTRATOR OPERATIONS SERVICES MANAGER PARKS DEVELOPMENT PLANNER PENSION AND BENEFITS ADMINISTRATOR TRANSPORTATION PLANNER	30	70,891	74,435	78,157	82,065	86,168	90,476	95,001	99,750	104,738	109,975
DEVELOPMENT FACILITATOR PROPERTY ASSESSMENT SERVICES MANAGER	31	74,439	78,160	82,068	86,171	90,479	95,004	99,753	104,742	109,979	115,477
DEPARTMENT FINANCE OFFICER INFORMATION SYSTEMS ASSISTANT MANAGER LICENSING MANAGER MANAGEMENT AND PRODUCTIVITY MANAGER PLANNING MANAGER SENIOR FINANCIAL OFFICER	32	78,159	82,067	86,170	90,478	95,003	99,752	104,740	109,977	115,475	121,249

EXHIBIT H
PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ACCOUNTING AND FISCAL MANAGER	34	86,169	90,477	95,002	99,751	104,739	109,976	115,474	121,248	127,310	133,675
ASSISTANT LAND USE MANAGER											
CHIEF PROCUREMENT OFFICER											
CHIEF OF SPECIAL PROJECTS											
COMMUNITY SERVICES MANAGER											
ENGINEERING SERVICES MANAGER											
INFORMATION SYSTEMS MANAGER											
INSURANCE AND LOSS CONTROL MANAGER											
INTERNAL SERVICES MANAGER											
PARKS DIVISION MANAGER											
PENSION PROGRAM MANAGER											
SEWER OPERATIONS MANAGER											
STORMWATER & ENVIRONMENTAL PROGS. MGR											
TREASURY MANAGER											
FINANCE LEGAL OFFICER	35	90,478	95,003	99,752	104,740	109,977	115,475	121,249	127,312	133,677	140,361
FIRST ASSISTANT COUNTY ATTORNEY											
HUMAN RESOURCES MANAGER											
PUBLIC WORKS SENIOR MANAGER	36	95,002	99,751	104,739	109,976	115,474	121,248	127,310	133,675	140,358	147,376
DEPUTY CHIEF OF TECHNOLOGY											

NON-UNION CLASSIFIED SERVICE EMPLOYEES OF EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES

ASSISTANT CHIEF OF EMERG. COMMUNICATIONS	30	75,414	78,957	82,680	86,588	90,690	95,000	99,524	104,274	109,260	114,498
CHIEF OF EMERGENCY COMMUNICATIONS	36	99,525	104,275	109,261	114,499	119,997	125,770	131,832	138,198	144,881	151,899
CHIEF OF EMERGENCY MEDICAL SERVICES	38	112,278	117,516	123,014	128,787	134,849	141,216	147,900	154,918	162,287	170,024

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Revised: 07/07/2022 (Ordinance 24-xxx)

EXHIBIT I
PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
SENIOR SERVICES TRANS. PROGRAM COORD.	16	36,699	38,532	40,459	42,483	44,606	46,836	49,177	51,636	54,218	56,929
INSURANCE CLAIMS ASSISTANT	17	38,533	40,460	42,484	44,607	46,838	49,180	51,639	54,221	56,932	59,778
SENIOR SERVICES CENTER DIRECTOR	18	40,461	42,485	44,608	46,839	49,181	51,640	54,223	56,933	59,780	62,769
CONFIDENTIAL ASSISTANT HUMAN RESOURCES ASSISTANT	20	44,608	46,839	49,181	51,640	54,223	56,933	59,780	62,769	65,907	69,202
FINANCE INFORMATION SPECIALIST FIRE/MEDICAL COMMUNICATIONS SUPERVISOR POLICE COMMUNICATIONS SUPERVISOR VICTIM'S ASSISTANCE OFFICE COORDINATOR	22	49,180	51,639	54,221	56,932	59,778	62,768	65,906	69,201	72,661	76,294
REGISTER IN CHANCERY OFFICE ADMINISTRATOR STORMWATER INSPECTION SUPERVISOR	23	51,638	54,220	56,931	59,777	62,767	65,905	69,200	72,660	76,293	80,108
CRIME ANALYST LAND USE PARALEGAL PUBLIC INFORMATION SPECIALIST REAL ESTATE COORDINATOR	24	54,223	56,933	59,780	62,769	65,907	69,202	72,662	76,295	80,110	84,116
CUSTOMER INFO. AND ASSISTANCE SUPV. POLICE ACCREDITATION COORDINATOR	25	56,934	59,781	62,770	65,909	69,203	72,664	76,296	80,111	84,117	88,323
ASSISTANT COMMUNITY SERVICES ADMIN. ASSISTANT LAND USE ADMINISTRATOR ENVIRONMENTAL ENGINEER I HUMAN RESOURCES TECHNICIAN INSURANCE ADMINISTRATOR LAW OFFICE ADMINISTRATOR	26	59,781	62,770	65,909	69,203	72,664	76,296	80,111	84,117	88,323	92,738
COMMUNITY GOVERNING ADMINISTRATOR SPORTS AND ATHLETICS ADMINISTRATOR	27	62,769	65,907	69,202	72,662	76,295	80,110	84,116	88,322	92,737	97,375
ENVIRONMENTAL ADMINISTRATOR FACILITIES PROJECT MANAGER LAND USE SERVICES ADMINISTRATOR PUBLIC WORKS PROGRAM MANAGER STORMWATER PROGRAM COORDINATOR	28	65,907	69,202	72,662	76,295	80,110	84,116	88,322	92,737	97,375	102,243
PAYROLL SUPERVISOR	29	69,204	72,665	76,297	80,112	84,118	88,324	92,739	97,378	102,245	107,358
COMMUNITY SERVICES ADMINISTRATOR EMPLOYEE RELATIONS SPECIALIST FINANCE ADMINISTRATION MANAGER HUMAN RESOURCES ADMINISTRATOR LAND USE ADMINISTRATOR OPERATIONS SERVICES MANAGER PARKS DEVELOPMENT PLANNER PENSION AND BENEFITS ADMINISTRATOR TRANSPORTATION PLANNER	30	72,664	76,296	80,111	84,117	88,323	92,738	97,377	102,244	107,357	112,725
DEVELOPMENT FACILITATOR PROPERTY ASSESSMENT SERVICES MANAGER	31	76,300	80,114	84,120	88,326	92,741	97,380	102,247	107,361	112,729	118,364
DEPARTMENT FINANCE OFFICER INFORMATION SYSTEMS ASSISTANT MANAGER LICENSING MANAGER MANAGEMENT AND PRODUCTIVITY MANAGER PLANNING MANAGER SENIOR FINANCIAL OFFICER	32	80,113	84,119	88,325	92,740	97,379	102,246	107,359	112,727	118,362	124,281

EXHIBIT I
PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ACCOUNTING AND FISCAL MANAGER	34	88,324	92,739	97,378	102,245	107,358	112,726	118,361	124,280	130,493	137,017
ASSISTANT LAND USE MANAGER											
CHIEF PROCUREMENT OFFICER											
CHIEF OF SPECIAL PROJECTS											
COMMUNITY SERVICES MANAGER											
ENGINEERING SERVICES MANAGER											
INFORMATION SYSTEMS MANAGER											
INSURANCE AND LOSS CONTROL MANAGER											
INTERNAL SERVICES MANAGER											
PARKS DIVISION MANAGER											
PENSION PROGRAM MANAGER											
SEWER OPERATIONS MANAGER											
STORMWATER & ENVIRONMENTAL PROGS. MGR											
TREASURY MANAGER											
FINANCE LEGAL OFFICER	35	92,740	97,379	102,246	107,359	112,727	118,362	124,281	130,495	137,019	143,871
FIRST ASSISTANT COUNTY ATTORNEY											
HUMAN RESOURCES MANAGER											
PUBLIC WORKS SENIOR MANAGER	36	97,378	102,245	107,358	112,726	118,361	124,280	130,493	137,017	143,867	151,061
DEPUTY CHIEF OF TECHNOLOGY											

NON-UNION CLASSIFIED SERVICE EMPLOYEES OF EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES

ASSISTANT CHIEF OF EMERG. COMMUNICATIONS	30	77,300	80,931	84,747	88,753	92,958	97,375	102,013	106,881	111,992	117,361
CHIEF OF EMERGENCY COMMUNICATIONS	36	102,014	106,882	111,993	117,362	122,997	128,915	135,128	141,653	148,504	155,697
CHIEF OF EMERGENCY MEDICAL SERVICES	38	115,085	120,454	126,090	132,007	138,221	144,747	151,598	158,791	166,345	174,275

Effective: 07/01/2026 (Ordinance 23-063)

Revised: 07/01/2026 (Ordinance 23-086)

Revised: 08/29/2023 (Ordinance 23-097)

Revised: 08/01/2023 (Ordinance 23-126)

Revised: 07/07/2022 (Ordinance 24-xxx)

ORDINANCE NO. 24-014

**AMEND THE GRANTS BUDGET:
APPROPRIATE FEDERAL FUNDS OF \$300,400 FROM THE CYBERSECURITY
AND INFRASTRUCTURE SECURITY AGENCY PASSED THROUGH THE
DELAWARE EMERGENCY MANAGEMENT AGENCY TO THE STATE AND LOCAL
CYBERSECURITY GRANT PROGRAM (SLCGP) YEAR 1 GRANT,
WHICH IS ADMINISTERED BY THE DEPARTMENT OF ADMINISTRATION,
OFFICE OF TECHNOLOGY AND ADMINISTRATIVE SERVICES**

1 **WHEREAS**, the State and Local Cybersecurity Grant Program (SLCGP) provides
2 funding to eligible state, local, and territorial (SLT) governments to manage and reduce
3 systemic cyber risk, thus improving the security of critical infrastructure and improving
4 the resilience of the services SLT governments provide their community; and
5

6 **WHEREAS**, funding will be transferred to New Castle County upon approval from
7 the Federal Emergency Management Agency (FEMA); and
8

9 **WHEREAS**, the County Executive has determined that grants anticipated to be
10 received from the Cybersecurity and Infrastructure Security Agency (CISA) will be
11 sufficient to cover the increase in the Grants Budget as hereinafter amended; and
12

13 **WHEREAS**, Council has determined that the provisions of this Ordinance
14 substantially advance, and are reasonably and rationally related to, legitimate
15 government interests (i.e., promoting the health, safety, morals, convenience, order,
16 prosperity and/or welfare of the present and future inhabitants of this State).
17

18 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
19

20 Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby
21 amended by adding the material on the attached Exhibits "A", which shall be considered
22 underscored in its entirety.
23

24 Section 2. This Ordinance shall become effective immediately upon its adoption
25 by County Council and approval by the County Executive, or as otherwise provided by 9
26 *Del. C. § 1156*.
27

28 Section 3. It is the intent of the County Council that the provisions of this
29 Ordinance shall be effective retroactive to October 1, 2022.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal funds of \$300,400 from the Cybersecurity and Infrastructure Security Agency (CISA) passed through the Delaware Emergency Management Agency (DEMA) to the State and Local Cybersecurity Grant Program (SLCGP) Year 1 Grant, which will be administered by the Department of Administration, Office of Technology and Administrative Services.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to October 1, 2022.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of \$300,400 Cybersecurity and Infrastructure Security Agency (CISA) passed through the Delaware Emergency Management Agency (DEMA) to the State and Local Cybersecurity Grant Program (SLCGP) Year 1 Grant, which will be administered by the Department of Administration, Office of Technology and Administrative Services.

There is no match required in year one. Year two requires twenty percent match which will be found within the Department's existing Approved Operating Budget and no additional budget will be required in FY2024 or FY2025.

This increase will affect FY2024 through FY2028, since the targeted program completion date for this grant is September 30, 2027.

DEPARTMENT:

Administration

GRANT TITLE:

State and Local Cybersecurity Grant Program (SLCGP) Year 1

PROGRAM TITLE:

State and Local Cybersecurity Grant Program (SLCGP) Year 1

EXHIBIT:

"A"

Ordinance No.

24-014

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ 300,400.00	\$ -	\$ 300,400.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 300,400.00	\$ -	\$ 300,400.00

Revenue	Current	Change	Revised
Federal	\$ 300,400.00	\$ -	\$ 300,400.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 300,400.00	\$ -	\$ 300,400.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:

10/1/2022

Estimated Program Completion:

9/30/2027

The Local Match:

Found in (ORG):

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

The State and Local Cybersecurity Grant Program (SLCGP) provides funding to eligible State, Local and Territorial (SLT) governments to manage and reduce systemic cyber risk, thus improving the security of critical infrastructure and improving the resilience of the services SLT governments provide to their community.

Prime Sponsor(s): Mr. Bell, Ms. Hartley-Nagle
Co-Sponsor(s): Mr. Toole
Requested by: Public Safety
Date of introduction: February 13, 2024

ORDINANCE NO. 24-015

**AMEND THE GRANTS BUDGET:
AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$50,488 FROM THE STATE OF DELAWARE, DEPARTMENT OF
TRANSPORTATION TO THE CHRISTIANA FIRE COMPANY TRAFFIC SAFETY
VEHICLE GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY**

1 **WHEREAS**, funding has been awarded from the State of Delaware, Department of
2 Transportation to the Christiana Fire Company Traffic Safety Vehicle Grant for transportation
3 improvements; and

4
5 **WHEREAS**, authorization is requested for the County Executive to sign the agreement
6 with the State of Delaware, Department of Transportation; and

7
8 **WHEREAS**, New Castle County will use the pass-through grant funding for
9 transportation improvements for Christiana Fire Company; and

10
11 **WHEREAS**, the County Executive has determined that funds received are sufficient
12 to cover the increase in the Grants Budget as hereinafter amended; and

13
14 **WHEREAS**, Council has determined that the provisions of this Ordinance
15 substantially advance, and are reasonably and rationally related to, legitimate government
16 interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or
17 welfare of the present and future inhabitants of this State).

18
19 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

20
21 Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby
22 amended by adding the material on the attached "Exhibit A," which is considered to be
23 underscored in its entirety.

24
25 Section 2. This Ordinance shall become effective immediately upon its adoption by
26 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C. §*
27 1156.

28
29 Section 3. It is the intent of the County Council that the provisions of this Ordinance
30 shall be effective retroactive to December 6, 2023.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will authorize the County Executive to sign an agreement and appropriate \$50,488 from the State of Delaware, Department of Transportation to the Christiana Fire Company Traffic Safety Vehicle Grant. New Castle County will use the pass-through grant funding for transportation improvements for the Christiana Fire Company.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to December 6, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$50,488 from the State of Delaware, Department of Transportation to the Christiana Fire Company Traffic Safety Vehicle Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$50,488. This increase will impact FY2024 only, since the targeted program completion date of this award is June 30, 2024.

There will be no fiscal impact beyond FY2024 as a result of this grant award.

DEPARTMENT: Public Safety

GRANT TITLE: Christiana Fire Company Traffic Safety Vehicle

PROGRAM TITLE: Christiana Fire Company Traffic Safety Vehicle

EXHIBIT: "A"

Ordinance No. 24-015

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ 50,488.00	\$ -	\$ 50,488.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 50,488.00	\$ -	\$ 50,488.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 50,488.00	\$ -	\$ 50,488.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 50,488.00	\$ -	\$ 50,488.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 12/6/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

New Castle County Department of Public Safety will use this pass-through grant funding to provide funding to the Christiana Fire Company for transportation improvements.

2/13/2024

Prime Sponsor(s): Mr. Bell, Ms. Hartley-Nagle
Co-Sponsor(s): Mr. Toole
Requested by: Public Safety
Date of introduction: February 13, 2024

ORDINANCE NO. 24-016

AMEND THE GRANTS BUDGET:

**AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$52,000 FROM THE STATE OF DELAWARE, DEPARTMENT OF
TRANSPORTATION TO THE CRANSTON HEIGHTS FIRE COMPANY TRAFFIC
SAFETY VEHICLE 2024 GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY**

1 **WHEREAS**, funding has been awarded from the State of Delaware, Department of
2 Transportation to the Cranston Heights Fire Company Traffic Safety Vehicle 2024 Grant for the
3 purchase of concrete aprons; and
4

5 **WHEREAS**, authorization is requested for the County Executive to sign the agreement
6 with the State of Delaware, Department of Transportation; and
7

8 **WHEREAS**, New Castle County will use the pass-through grant funding to purchase
9 concrete aprons for Cranston Heights Fire Company; and
10

11 **WHEREAS**, the County Executive has determined that funds received are sufficient
12 to cover the increase in the Grants Budget as hereinafter amended; and
13

14 **WHEREAS**, Council has determined that the provisions of this Ordinance
15 substantially advance, and are reasonably and rationally related to, legitimate government
16 interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or
17 welfare of the present and future inhabitants of this State).
18

19 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
20

21 Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby
22 amended by adding the material on the attached "Exhibit A," which is considered to be
23 underscored in its entirety.
24

25 Section 2. This Ordinance shall become effective immediately upon its adoption by
26 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C. §*
27 1156.
28

29 Section 3. It is the intent of the County Council that the provisions of this Ordinance
30 shall be effective retroactive to November 28, 2023.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will authorize the County Executive to sign an agreement and appropriate \$52,000 from the State of Delaware, Department of Transportation to the Cranston Heights Fire Company Traffic Safety Vehicle 2024 Grant to purchase concrete aprons.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to November 28, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$52,000 from the State of Delaware, Department of Transportation to the Cranston Heights Fire Company Traffic Safety Vehicle 2024 Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$52,000. This increase will impact FY2024 only, since the targeted program completion date of this award is June 30, 2024.

There will be no fiscal impact beyond FY2024 as a result of this grant award.

DEPARTMENT:

Public Safety

GRANT TITLE:

Cranston Heights Fire Company Traffic Safety Vehicle 2024

PROGRAM TITLE:

Cranston Heights Fire Company Traffic Safety Vehicle 2024

EXHIBIT:

"A"

Ordinance No.

24-016

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ 52,000.00	\$ -	\$ 52,000.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 52,000.00	\$ -	\$ 52,000.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 52,000.00	\$ -	\$ 52,000.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 52,000.00	\$ -	\$ 52,000.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:

11/28/2023

Estimated Program Completion:

6/30/2024

The Local Match:

Found in (ORG):

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

New Castle County Department of Public Safety will use this pass-through grant funding for the purchase of concrete aprons for Cranston Heights Fire Company.

Prime Sponsor(s): Mr. Bell, Ms. Hartley-Nagle
Co-Sponsor(s): Mr. Toole
Requested by: Public Safety
Date of introduction: February 13, 2024

ORDINANCE NO. 24-017

**AMEND THE GRANTS BUDGET:
AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$53,460 FROM THE STATE OF DELAWARE, DEPARTMENT OF
TRANSPORTATION TO THE FIVE POINTS FIRE COMPANY TRAFFIC SAFETY
VEHICLE GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY**

1 **WHEREAS**, funding has been awarded from the State of Delaware, Department of
2 Transportation to the Five Points Fire Company Traffic Safety Vehicle Grant to purchase traffic
3 safety vehicles; and
4

5 **WHEREAS**, authorization is requested for the County Executive to sign the agreement
6 with the State of Delaware, Department of Transportation; and
7

8 **WHEREAS**, New Castle County will use the pass-through grant funding to purchase
9 traffic safety vehicles for Five Points Fire Company; and
10

11 **WHEREAS**, the traffic safety vehicles are a part of the transportation improvement
12 project; and
13
14

15 **WHEREAS**, the County Executive has determined that funds received are sufficient
16 to cover the increase in the Grants Budget as hereinafter amended; and
17

18 **WHEREAS**, Council has determined that the provisions of this Ordinance
19 substantially advance, and are reasonably and rationally related to, legitimate government
20 interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or
21 welfare of the present and future inhabitants of this State).
22

23 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
24

25 Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby
26 amended by adding the material on the attached "Exhibit A," which is considered to be
27 underscored in its entirety.
28

29 Section 2. This Ordinance shall become effective immediately upon its adoption by
30 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §
31 1156.
32

33 Section 3. It is the intent of the County Council that the provisions of this Ordinance
34 shall be effective retroactive to September 12, 2023.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will authorize the County Executive to sign an agreement and appropriate \$53,460 from the State of Delaware, Department of Transportation to the Five Points Fire Company Traffic Safety Vehicle Grant to purchase traffic safety vehicles. New Castle County will use the pass-through grant funding to purchase traffic safety vehicles, which are part of the transportation improvement project, for the Five Points Fire Company.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to September 12, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$53,460 from the State of Delaware, Department of Transportation to the Five Points Fire Company Traffic Safety Vehicle Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$53,460. This increase will impact FY2024 only, since the targeted program completion date of this award is June 30, 2024.

There will be no fiscal impact beyond FY2024 as a result of this grant award.

DEPARTMENT: Public Safety

GRANT TITLE: Five Points Fire Company Traffic Safety Vehicle

PROGRAM TITLE: Five Points Fire Company Traffic Safety Vehicle

EXHIBIT: "A"

Ordinance No. 24-017

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ 53,460.00	\$ -	\$ 53,460.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 53,460.00	\$ -	\$ 53,460.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 53,460.00	\$ -	\$ 53,460.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 53,460.00	\$ -	\$ 53,460.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 9/12/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance **Date Revised:**
Passed:

PROGRAM DESCRIPTION:

New Castle County Department of Public Safety will use this pass-through grant funding to provide funding to the Five Points Fire Company for traffic safety vehicles.

2/13/2024

ORDINANCE NO. 24-018

**REVISE ZONING MAP; ST. GEORGES HUNDRED, EAST SIDE OF DUPONT
HIGHWAY, 2320 FEET NORTH OF POLE BRIDGE ROAD; REZONE AN 8.23 ACRE
PORTION OF TAX PARCEL 13-008.00-027 (235.21 ACRES), AND ALL OF TAX
PARCEL 13-013.00-083 (1.99 ACRES) FROM “S” (SUBURBAN) TO “CN”
(COMMERCIAL NEIGHBORHOOD)**

1 (The purpose of this County Initiated Rezoning is to rezone an 8.23 acre portion of
2 tax parcel 13-008.00-027 (235.21 acres), and all of tax parcel 13-013.00-083 (1.99 acres)
3 from “S” (Suburban) to “CN” (Commercial Neighborhood) to permit commercial, retail and
4 service uses consistent with the Future Land Use Map in the 2022 Update to the New
5 Castle County Comprehensive Development Plan.)
6

7 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
8

9 Section 1. The Zoning Map of St. Georges Hundred, as amended, is hereby further
10 amended by changing the zoning classification of the land shown on attached Exhibits
11 “A” and “L” dated February 2, 2024, as set forth therein.
12

13 Section 2. This Ordinance shall become effective immediately upon passage by
14 New Castle County Council and approval of the County Executive, or as otherwise
15 provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

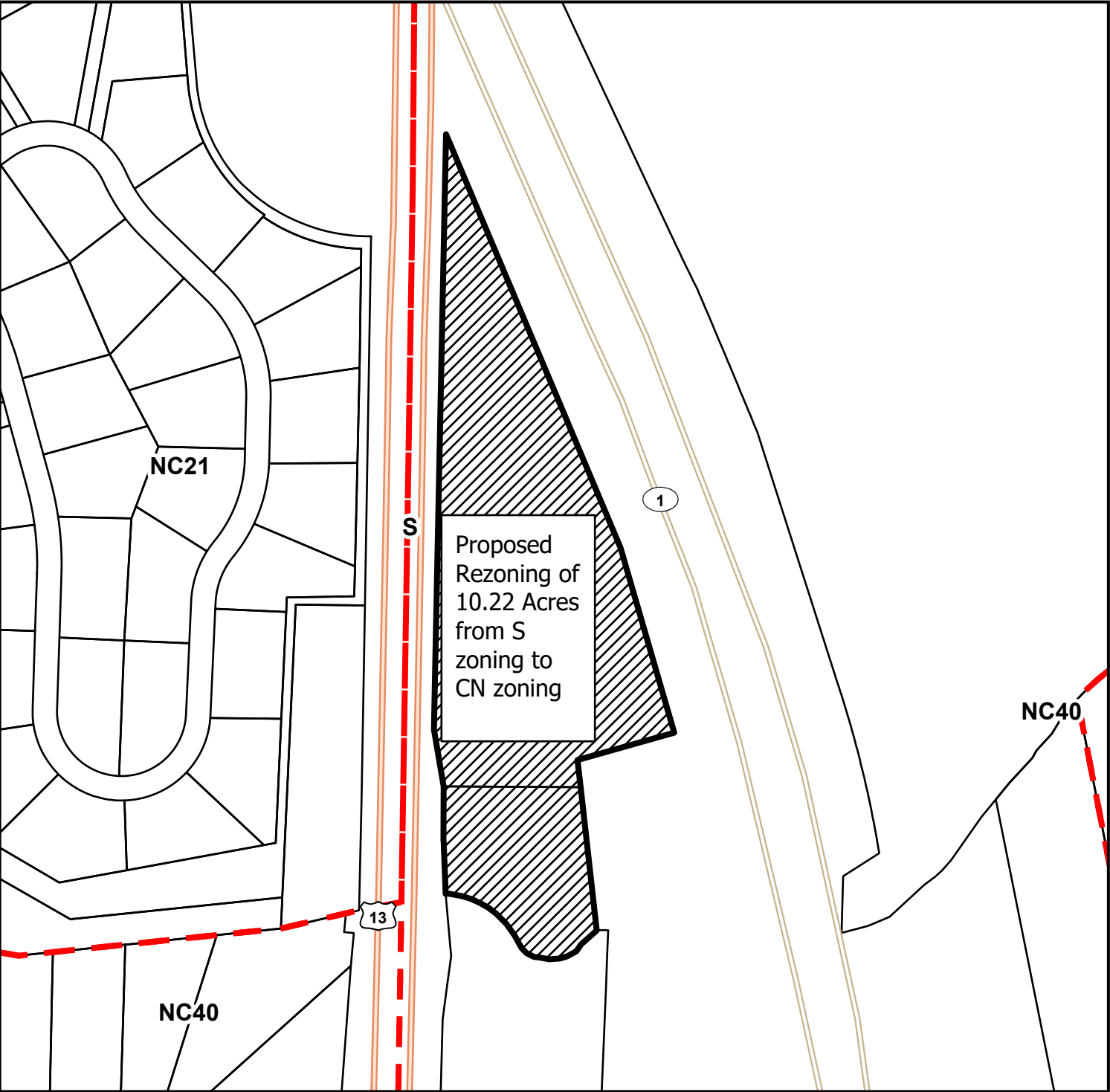
Matthew Meyer
County Executive
New Castle County

SYNOPSIS: Same as Title.

FISCAL NOTE: This rezoning ordinance will have no immediate discernable fiscal impact on the County, but if the parcel rezoned is developed in accordance with the new rezoning, there may be one or more indirect fiscal effects on New Castle County government, including, but not limited to, an increase in the assessed value of the property with a resultant increase in taxes collectible thereon, and an increased demand for county services.

APPLICANT: New Castle County
PROPOSED REZONING: EXISTING S ZONING TO CN ZONING

Tax Parcel NO. P.O. 13-008.00-027;
13-013.00-083



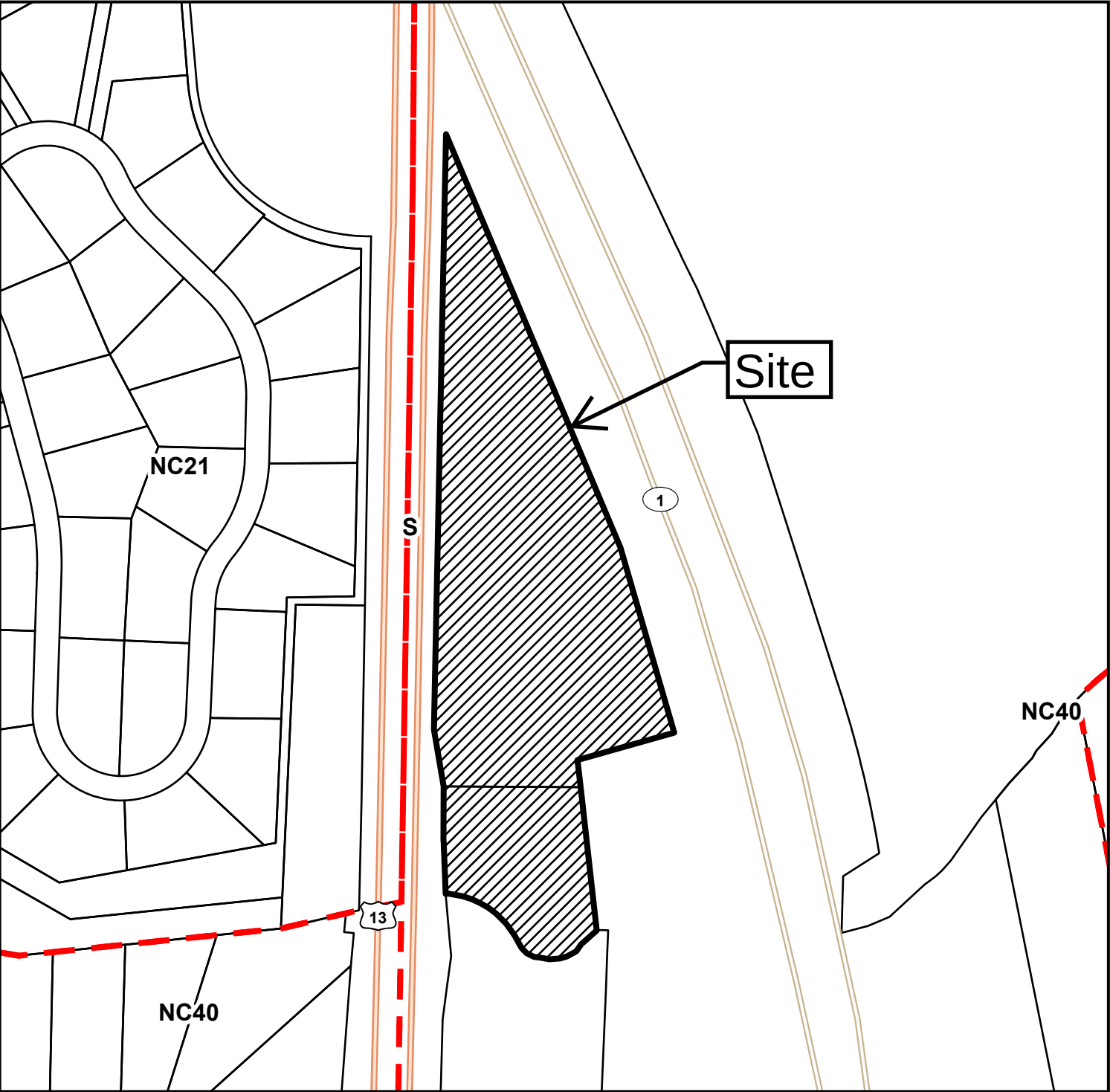
HUNDRED: ST GEORGES HUNDRED
NEW CASTLE COUNTY, DELAWARE
Scale: 1:3,500
Prepared by: mtrogers
Date: 2/2/2024



PERMANENT ORDINANCE NO. 24-018
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: New Castle County
PROPOSED REZONING: EXISTING S ZONING TO CN ZONING

Tax Parcel NO. P.O. 13-008.00-027;
13-013.00-083



HUNDRED: ST GEORGES HUNDRED
NEW CASTLE COUNTY, DELAWARE
Scale: 1:3,500
Prepared by: mtrogers
Date: 2/2/2024



PERMANENT ORDINANCE NO. 24-018
Date Adopted by County Council _____
Date Approved by County Executive _____

RESOLUTION NO. 24-038

**CONGRATULATING CHRISTOPHER CULLEY
FOR ACHIEVING THE RANK OF EAGLE SCOUT**

1 **WHEREAS**, Boy Scout Troop 285 of Wilmington, Delaware, and the Boy Scouts of
2 America, have a long and honorable history of service to New Castle County and the State of
3 Delaware; and
4

5 **WHEREAS**, in achieving the rank of Eagle Scout, the highest achievement in scouting, a
6 scout must pass strict character, service, and leadership requirements; and
7

8 **WHEREAS**, Mr. Culley joined the troop in 2015 and moved through the seven ranks
9 over his tenure. He attended 8 summer camps over his career in the Scouts. While recuperating
10 from a broken leg, he attended Hawk Mountain, PA in a full leg cast and was carted around to
11 activities. In 2020, he became the Senior Patrol Leader, the highest position and leader of the
12 Troop; and
13

14 **WHEREAS**, Christopher completed his Eagle Scout project at Bellanca Airfield
15 Museum, New Castle, Del., at which the accomplishments of aviation legend, Giuseppe M.
16 Bellanca, is celebrated. Mr. Culley, with the help of his troop, family, and friends, worked on the
17 museum infrastructure over the winter of 2023, repainting interiors, reorganizing artifacts, and
18 scrapping and prepping the doors of the Airfield Service Hanger; and
19

20 **WHEREAS**, after completion of his project, he passed a formal review on March 23,
21 2023. After receiving national approval, Mr. Culley earned the rank of Eagle Scout, the highest
22 rank in the Boy Scouts of America; and
23

24 **WHEREAS**, Mr. Culley comes from a family with a scouting background. His mother,
25 Sarah Betley, is an honorary assistant scoutmaster, as she attended three summer camps,
26 building on her experience as a Girl Scout. His grandparents, Joe and Regina Betley supported
27 both Boy Scouts and Girl Scouts over the years. His uncle, J. Phillip Betley, is an Eagle Scout
28 and is the Scoutmaster of Troop 258. His great-uncle, C. Primus Poppiti, is an Eagle Scout and
29 troop leader; and
30

31 **WHEREAS**, Mr. Culley also played lacrosse in high school and graduated in 2023 from
32 the First State Military Academy, Dover, Del. He is currently a freshman at Virginia
33 Commonwealth University, Richmond, Va. His family are members of St. Elizabeth Church; and
34

35 **WHEREAS**, Mr. Culley's Eagle Scout Court of Honor took place at a ceremony at St.
36 Elizabeth Church on February 4, 2024.
37

38 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New Castle
39 County that County Council hereby congratulates Christopher Culley on achieving the
40 honorable rank of Eagle Scout.

Adopted by County Council
New Castle County on: 2/13/2024

Karen Hartley-Nagle
President of County Council
of New Castle County Council

SYNOPSIS: Same as title.

FISCAL IMPACT: There is no discernible fiscal impact with the adoption of the legislation.

RESOLUTION NO. 24-039

CELEBRATING THE LIFE AND LEGACY OF BERNARD FRANCIS KENNY, JR.

1 **WHEREAS**, “the legacy of heroes is the memory of a great name and the
2 inheritance of a great example,” as beautifully stated by Benjamin Disraeli; and

3 **WHEREAS**, Bernard Francis Kenny, Jr., affectionately known as Bernie, a devoted
4 husband, father, grandfather, and great-grandfather, passed away on December 30,
5 2023, at the age of eighty-five, leaving behind a legacy of unparalleled dedication to his
6 family, career, and community; and

7 **WHEREAS**, Bernie was born in Elizabeth, New Jersey, to Irene (LaValle) and
8 Bernard F. Kenny, and he embraced life's challenges with vigor and determination, opting
9 for a non-traditional educational path by joining the United States Army, where he
10 achieved the rank of Master Sergeant in the 101st Airborne and graduated from the
11 esteemed Airborne Ranger School; and

12 **WHEREAS**, his illustrious military service, marked by valor and commitment, laid
13 the foundation for a life characterized by resilience and leadership, qualities he carried
14 into his remarkable career in the grocery business, beginning from the humble role of
15 stringing up livestock at the age of 12, to eventually becoming the owner, operator, and
16 CEO of six ShopRite Stores in Delaware; and

17 **WHEREAS**, Bernie's ascent in the business world was bolstered by the guidance
18 and encouragement of his mentors, notably Al Aidekman, Herb Brody, and Milton
19 Perlmutter, demonstrating his belief in the power of mentorship and community; and

20 **WHEREAS**, Bernie's love story with Peggy, his wife of 59 years, began in a grocery
21 store's dairy department and blossomed into a beautiful partnership, marked by the
22 joyous upbringing of six children, two natural and four adopted, and the selfless act of
23 serving as foster parents to 113 foster children between 1966 and 2019 in New Jersey
24 and Delaware; and

25 **WHEREAS**, a man of deep faith, Bernie was an active member of St. Mary of the
26 Assumption Church, and his commitment to service was further exemplified through the
27 founding of the Kenny Family Foundation in 2009, where he served as chairman until
28 2021, contributing to numerous charitable endeavors; and

29 **WHEREAS**, Bernie's life was a testament to leadership, motivation, and
30 inspiration, marked by a passion for life and a generosity of spirit that touched and
31 enriched the lives of everyone fortunate enough to know him; and

32 **WHEREAS**, Bernie's legacy is carried on by his loving family, including his wife,
33 Peggy; his brother Richard; his children and their spouses; his cherished grandchildren
34 and great-grandchildren; and his faithful rescue dog, Snoopy.

35 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
36 Castle County that County Council hereby celebrates the life and honors the memory of
37 Bernard Francis Kenny, Jr., recognizing his profound impact on his community and the
38 countless lives he touched, and extends its deepest condolences to his family and friends.

Adopted by County Council of
New Castle County on: 2/13/2024

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this resolution.

Primary Sponsor(s): Mr. Smiley, Mr. Cartier
Requested by: Executive Office and
Land Use
Date of Introduction: February 13, 2024

RESOLUTION NO. 24-040

**URGING THE DELAWARE GENERAL ASSEMBLY TO AUTHORIZE NEW CASTLE
COUNTY CODE ENFORCEMENT THE ABILITY TO TOW INOPERABLE OR
UNREGISTERED VEHICLES ON PRIVATE PROPERTY TO PROTECT QUALITY OF
LIFE FOR RESIDENTS**

1 **WHEREAS**, under Delaware code, New Castle County Code Enforcement is
2 authorized to provide the notice provisions regarding abandoned vehicles. However, they
3 are not authorized to tow inoperable or unregistered vehicles; and
4

5 **WHEREAS**, in 2023, there were 553 inoperable or unregistered vehicles on private
6 property in unincorporated New Castle County; and
7

8 **WHEREAS**, the inability to tow inoperable or unregistered vehicles has made it
9 difficult for New Castle County Code Enforcement to alleviate these quality-of-life issues.
10

11 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
12 Castle County that County Council hereby urges the Delaware General Assembly to
13 authorize New Castle County Code Enforcement with the authority to tow inoperable and
14 unregistered vehicles to protect quality of life for residents.

Adopted by the County Council
of New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact upon the adoption of this legislation.

RESOLUTION NO. 24-041

**AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH THE
FOOD BANK OF DELAWARE, INC. TO PROVIDE FOOD FOR FAMILIES WITHIN
DISPROPORTIONATELY IMPACTED COMMUNITIES IN NEW CASTLE COUNTY
SUPPORTED FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF
FINANCE IN THE AMOUNT OF \$370,000.00**

1 **WHEREAS**, New Castle County, as an eligible recipient, received a total of
2 \$108,531,220.00 in Coronavirus State and Local Fiscal Recovery (“CSLFR”) funds under
3 the American Rescue Plan Act of 2021 (“ARPA”), Pub. Law. No. 117-2 from the United
4 States Department of the Treasury (“Treasury”); and
5

6 **WHEREAS**, New Castle County Ordinance 21-129 and Ordinance 22-097 (the
7 “Ordinances”) appropriated the full amount of these CSLFR funds from the Department
8 of the Treasury to the American Rescue Plan Act Grant for New Castle County to respond
9 to the COVID-19 public health emergency and its negative economic impacts; and
10

11 **WHEREAS**, the Ordinances appropriated funding for Non-Profit Grants, which
12 contemplated providing funds for non-profit organizations addressing pandemic-related
13 needs in the community; and
14

15 **WHEREAS**, New Castle County must enter into subaward agreement with the
16 Food Bank of Delaware, Inc. to comply with the Uniform Guidance, 2 CFR Part 200; and
17

18 **WHEREAS**, *New Castle County Code* § 2.02.004 requires that all contracts
19 involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a
20 fiscal year, which are not competitively bid, be approved by Resolution of County Council;
21 and
22

23 **WHEREAS**, the subaward agreement with Food Bank of Delaware, Inc.
24 contemplates transfers of up to \$370,000.00 to address food insecurity in New Castle
25 County. With \$250,000.00 being used to defray pandemic-related financial impacts to
26 their organization, and \$120,000.00 being used in collaboration with the Building Better
27 Communities (BBC) initiative to work in disproportionately impacted neighborhoods of the
28 county. Specifically for the Mobile Pantry Program, providing 48 mobile pantry events
29 over the next one (1) year period in the Brookside and Pleasantville neighborhoods (24
30 mobile pantry events in Brookside and 24 mobile pantry events in Pleasantville).
31

32 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
33 Castle County that County Council hereby approves the subaward agreement listed on
34 the attached Exhibit “A,” entitled “New Castle County Purchase Requisition/Justification
35 Form,” as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code*
36 § 2.02.004.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed subaward agreement.

Department of Administration, Office of Finance

Food Bank of Delaware, Inc.

\$370,000.00

FISCAL IMPACT: This Resolution authorizes the execution of one subaward agreement totaling \$370,000.00. Funding is included in the FY2024 Approved Grant Budget in the American Rescue Plan Act Grant.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION					VENDOR INFORMATION			
NAME	Tonya M. Adkins		FISCAL YR	2024	NAME	Food Bank of Delaware, Inc.		
DEPARTMENT	ADMINISTRATION_12		FUND	110 GRANTS	ADDRESS	222 Lake Drive		
ORGANIZATION	11122013 ADMIN - FIN - GRANTS					Newark, DE 19702		
PHONE	(302) 395-5076		REQ#	2410315				
DELIVERY LOCATION								
SEND VENDOR PO	☒ YES	☐ NO			CONTACT NAME	Chad Robinson		
CURRENT VENDOR	☒ YES	☒ NO			PHONE	302-393-2010	EXT	
VENDOR #	100506				EMAIL	crobinson@fbd.org	FAX #	

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

Food Bank of Delaware sustained negative economic impacts that were exacerbated by the COVID-19 pandemic. The proposed use of funds is for direct aid due to financial hardship and to provide (48) mobile pantry events in the communities of Brookside and Pleasantville in response to the Building Better Communities (BBC) initiative.

To mitigate the negative economic impact experienced due to the COVID-19 pandemic and to provide assistance for food in disproportionately impacted communities.

The organization will continue operating with losses sustained during the pandemic and limited mobile pantry events in the targeted communities.

V. IS THIS A PASS THROUGH GRANT?	☒ YES	☐ NO	IF YES, AGENCY	ARPA
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RESOLUTION NO. 24-042

**AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH FORUM
TO ADVANCE MINORITIES IN ENGINEERING, INC. (FAME, INC.) TO ADDRESS
THE IMPACT OF LOST INSTRUCTIONAL TIME FOR STUDENTS ATTENDING
TITLE I SCHOOLS FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF
FINANCE IN THE AMOUNT OF \$100,000.00**

1 **WHEREAS**, New Castle County, as an eligible recipient, received a total of
2 \$108,531,220.00 in Coronavirus State and Local Fiscal Recovery (“CSLFR”) funds under
3 the American Rescue Plan Act of 2021 (“ARPA”), Pub. Law. No. 117-2 from the United
4 States Department of the Treasury (“Treasury”); and
5

6 **WHEREAS**, New Castle County Ordinance 21-129 and Ordinance 22-097 (the
7 “Ordinances”) appropriated the full amount of these CSLFR funds from the Department
8 of the Treasury to the American Rescue Plan Act Grant for New Castle County to respond
9 to the COVID-19 public health emergency and its negative economic impacts; and
10

11 **WHEREAS**, the Ordinances appropriated funding for Non-Profit Grants, which
12 contemplated providing funds for non-profit organizations addressing pandemic-related
13 needs in the community; and
14

15 **WHEREAS**, New Castle County must enter into a subaward agreement with the
16 Forum to Advance Minorities in Engineering, Inc. to comply with the Uniform Guidance,
17 2 CFR Part 200; and
18

19 **WHEREAS**, *New Castle County Code* § 2.02.004 requires that all contracts
20 involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a
21 fiscal year, which are not competitively bid, be approved by Resolution of County Council;
22 and
23

24 **WHEREAS**, the subaward agreement to be entered with Forum to Advance
25 Minorities in Engineering, Inc. contemplates transfers of up to \$100,000.00 to provide the
26 summer STEMulate Change curriculum to students who attend Title I Schools. This
27 program engages and trains students through hands on experiments, activities, and
28 reading materials based on STEM icons making STEM education a tangible experience
29 while inspiring career and academic confidence. Funding will support curriculum
30 development, student transportation, and contractual faculty costs.
31

32 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
33 Castle County that County Council hereby approves the subaward agreement listed on
34 the attached Exhibit “A,” entitled “New Castle County Purchase Requisition/Justification
35 Form,” as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code*
36 § 2.02.004.

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed subaward agreement.

Department of Administration, Office of Finance

Forum to Advance Minorities in Engineering, Inc. \$100,000.00

FISCAL IMPACT: This Resolution authorizes the execution of one subaward agreement totaling \$100,000.00. Funding is included in the FY2024 Approved Grant Budget in the American Rescue Plan Act Grant.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION					VENDOR INFORMATION			
NAME	Tonya M. Adkins		FISCAL YR	2024	NAME	Forum to Advance Minorities in Engineering, Inc.		
DEPARTMENT	ADMINISTRATION_12		FUND	110 GRANTS	ADDRESS	2005 Baynard Blvd		
ORGANIZATION	11122013 ADMIN - FIN - GRANTS					Wilmington, DE 19802		
PHONE	(302) 395-5076		REQ#	2410311				
DELIVERY LOCATION								
SEND VENDOR PO	☒ YES	☐ NO			CONTACT NAME	Don Baker		
CURRENT VENDOR	☒ YES	☐ NO			PHONE	302-777-3254		EXT
VENDOR #	100845				EMAIL	dbaker@fameinc.org		FAX #

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

The project's scope of work aims to provide tutoring for STEM related subjects to students who have fallen behind due to COVID-19 learning loss. The program is their STEMulate change in which funding goes towards faculty, transportation, and curriculum development for summer program of 2023 as a partial reimbursement.

To address the impacts of lost instructional time for students attending Title I schools.

The organization will absorb all costs associated with the 2023 Summer program, impacting ability to serve additional students in the future.

IV. IS THIS A SOLE SOURCE CONTRACT?	☐ YES	☒ NO	IF YES, AGENCY ARPA
V. IS THIS A PASS THROUGH GRANT?	☒ YES	☐ NO	
VI. OTHER, PLEASE EXPLAIN			

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RESOLUTION NO. 24-043

**AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH THE
GREATER WILMINGTON CONVENTION AND VISITORS BUREAU (GWCVB) AS IT
ADDRESSES THE IMPACTS OF COVID-19 ON THE TOURISM INDUSTRY IN NEW
CASTLE COUNTY THE DEPARTMENT OF ADMINISTRATION, OFFICE OF
FINANCE IN THE AMOUNT OF \$100,000.00**

1 **WHEREAS**, New Castle County, as an eligible recipient, received a total of
2 \$108,531,220.00 in Coronavirus State and Local Fiscal Recovery (“CSLFR”) funds under
3 the American Rescue Plan Act of 2021 (“ARPA”), Pub. Law. No. 117-2 from the United
4 States Department of the Treasury (“Treasury”); and
5

6 **WHEREAS**, New Castle County Ordinance 21-129 and Ordinance 22-097 (the
7 “Ordinances”) appropriated the full amount of these CSLFR funds from the Department
8 of the Treasury to the American Rescue Plan Act Grant for New Castle County to respond
9 to the COVID-19 public health emergency and its negative economic impacts; and
10

11 **WHEREAS**, the Ordinances appropriated funding for Non-Profit Grants, which
12 contemplated providing funds for non-organizations addressing pandemic-related needs
13 in the community; and
14

15 **WHEREAS**, New Castle County must enter into a subaward agreement with
16 Greater Wilmington Convention and Visitors Bureau to comply with the Uniform
17 Guidance, 2 CFR Part 200; and
18

19 **WHEREAS**, *New Castle County Code* § 2.02.004 requires that all contracts
20 involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a
21 fiscal year, which are not competitively bid, be approved by Resolution of County Council;
22 and
23

24 **WHEREAS**, the subaward agreement with the Greater Wilmington Convention
25 and Visitors Bureau contemplates transfers of up to \$100,000.00 to contract with a local
26 video production company to produce a video that promotes sport facilities in Northern
27 Delaware for youth sports tournaments. The video will increase the level of youth sports
28 tourism in the area and assist with attracting more tournaments, use of facilities, and
29 increased visiting families to New Castle County area hotels, resulting in more hotel stays
30 and increased business to local businesses including restaurants and retail.
31

32 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
33 Castle County that County Council hereby approves the subaward agreement listed on
34 the attached Exhibit “A,” entitled “New Castle County Purchase Requisition/Justification
35 Form,” as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code*
36 § 2.02.004.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed subaward agreement.

Department of Administration, Office of Finance

Greater Wilmington Convention and Visitor's Bureau \$100,000.00

FISCAL IMPACT: This Resolution authorizes the execution of one subaward agreement totaling \$100,000.00. Funding is included in the FY2024 Approved Grant Budget in the American Rescue Plan Act Grant.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION					VENDOR INFORMATION				
NAME	Tonya M. Adkins		FISCAL YR	2024	NAME	Greater Wilmington Convention & Visitors Bureau			
DEPARTMENT	ADMINISTRATION_12		FUND	110 GRANTS	ADDRESS	100 W. 10th Street, Suite 20			
ORGANIZATION	11122013 ADMIN - FIN - GRANTS					Wilmington, DE 19801			
PHONE	(302) 395-5076		REQ#	2410314					
DELIVERY LOCATION									
SEND VENDOR PO	☒ YES	☐ NO			CONTACT NAME	Jennifer Boes			
CURRENT VENDOR	☐ YES	☐ NO			PHONE	302-245-6644		EXT	
VENDOR #	100674				EMAIL	jenboes@visitwilmingtonde.com		FAX #	

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

The proposed program would be used to contract with a local video production company to shoot a video that promotes sport facilities in Northern Delaware for youth sports tournaments. The goal would be to increase the level of youth sports tourism in the area and assist with getting more tournaments and uses in these facilities.

To provide assistance to the tourism industry (hotel and businesses) due to the significant negative impact experienced due to COVID-19.

The organization will be unable to produce materials to promote use of the identified sport facilities in New Castle County.

V. IS THIS A PASS THROUGH GRANT?		IF YES, AGENCY ARPA	
☒ YES	☐ NO		

IF YES, AGENCY	ARPA
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RESOLUTION NO. 24-044

**AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH
SPEAKENGLISH5, SCG INC. TO PROVIDE VIOLENCE PREVENTION EDUCATION
AND RESOURCES TO THE RESIDENTS OF PLEASANTVILLE AND BROOKSIDE
COMMUNITIES FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF
FINANCE IN THE AMOUNT OF \$100,000.00**

WHEREAS, New Castle County, as an eligible recipient, received a total of \$108,531,220.00 in Coronavirus State and Local Fiscal Recovery ("CSLFR") funds under the American Rescue Plan Act of 2021 ("ARPA"), Pub. Law. No. 117-2 from the United States Department of the Treasury ("Treasury"); and

WHEREAS, New Castle County Ordinance 21-129 and Ordinance 22-097 (the "Ordinances") appropriated the full amount of these CSLFR funds from the Department of the Treasury to the American Rescue Plan Act Grant for New Castle County to respond to the COVID-19 public health emergency and its negative economic impacts; and

WHEREAS, the Ordinances appropriated funding for Non-Profit Grants, which contemplated providing funds for non-profit organizations addressing pandemic-related needs in the community; and

WHEREAS, New Castle County must enter into a subaward agreement with SpeakEnglish5, SCG Inc. to comply with the Uniform Guidance, 2 CFR Part 200; and

WHEREAS, *New Castle County Code* § 2.02.004 requires that all contracts involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a fiscal year, which are not competitively bid, be approved by Resolution of County Council; and

WHEREAS, the subaward agreement with the SpeakEnglish5, SCG Inc., contemplates transfers of up to \$100,000.00 in collaboration with the Building Better Communities (BBC) initiative to provide violence intervention to the residents of the Pleasantville and Brookside communities through a multidiscipline approach, including youth workforce development and mentorship, as well as life coaching for adults. Funds will be used for staff costs, program materials, and guest speakers serving over 500 youth and adults in programs throughout a one-year period.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby approves the subaward agreement listed on the attached Exhibit "A," entitled "New Castle County Purchase Requisition/Justification Form," as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code* § 2.02.004.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council

SYNOPSIS: This Resolution approves the execution of the listed subaward agreement.

Department of Administration, Office of Finance

SpeakEnglish5, SCG Inc. \$100,000.00

FISCAL IMPACT: This Resolution authorizes the execution of one subaward agreement totaling \$100,000.00. Funding is included in the FY2024 Approved Grant Budget in the American Rescue Plan Act Grant.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION					VENDOR INFORMATION			
NAME	Tonya M. Adkins		FISCAL YR	2024	NAME	SpeakEnglish5, SCG Inc.		
DEPARTMENT	ADMINISTRATION_12		FUND	110 GRANTS	ADDRESS	PO Box 3505		
ORGANIZATION	11122013 ADMIN - FIN - GRANTS					Wilmington, DE 19807		
PHONE	(302) 395-5076		REQ#	2410313				
DELIVERY LOCATION								
SEND VENDOR PO	☒ YES	☐ NO			CONTACT NAME	Jazette Lane-English		
CURRENT VENDOR	☒ YES	☐ NO			PHONE	302-635-9251	EXT	
VENDOR #	108908				EMAIL	ile@se5wips.org		FAX #

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

The funds are proposed to cover the cost of running numerous programs offered by the applicant in response to the Building Better Communities (BBC) Pleasantville and Brookside initiative, including sports, workforce development and mentorship relationships for youth, as well as life coaching for adults. These funds would serve many in the community as they aim to provide a multi-discipline approach towards addressing violence within the communities serving at least 500 individuals over the next one (1) year period.

To provide violence intervention for at least 500 individuals in the Pleasantville and Brookside communities.

The organization will be unable to serve the communities identified by the BBC, Brookside and Pleasantville.

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[illegible]

RESOLUTION NO. 24-045

**AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH
STRIVE: HOW YOU LEAD MATTERS TO PROVIDE VIOLENCE INTERVENTION
THROUGH WORKFORCE DEVELOPMENT AND SPORTS LEADERSHIP CAMP
FOR STUDENTS IN NEW CASTLE COUNTY FOR THE DEPARTMENT OF
ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$100,000.00**

1 **WHEREAS**, New Castle County, as an eligible recipient, received a total of
2 \$108,531,220.00 in Coronavirus State and Local Fiscal Recovery (“CSLFR”) funds under
3 the American Rescue Plan Act of 2021 (“ARPA”), Pub. Law. No. 117-2 from the United
4 States Department of the Treasury (“Treasury”); and
5

6 **WHEREAS**, New Castle County Ordinance 21-129 and Ordinance 22-097 (the
7 “Ordinances”) appropriated the full amount of these CSLFR funds from the Department
8 of the Treasury to the American Rescue Plan Act Grant for New Castle County to respond
9 to the COVID-19 public health emergency and its negative economic impacts; and
10

11 **WHEREAS**, the Ordinances appropriated funding for Non-Profit Grants, which
12 contemplated providing funds for non-profit organizations addressing pandemic-related
13 needs in the community; and
14

15 **WHEREAS**, New Castle County must enter into a subaward agreement with
16 Strive: How You Lead Matters to comply with the Uniform Guidance, 2 CFR Part 200; and
17

18 **WHEREAS**, *New Castle County Code* § 2.02.004 requires that all contracts
19 involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a
20 fiscal year, which are not competitively bid, be approved by Resolution of County Council;
21 and
22

23 **WHEREAS**, the subaward agreement to be entered with Strive: How You Lead
24 Matters contemplates transfers of up to \$100,000.00 to provide violence intervention
25 through positive and engaging workforce development programming and their Sports
26 Challenge program over the next one (1) year period. Funding will support the Sports
27 Challenge and Workforce Development program staff.
28

29 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
30 Castle County that County Council hereby approves the subaward agreement listed on
31 the attached Exhibit “A,” entitled “New Castle County Purchase Requisition/Justification
32 Form,” as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code*
33 § 2.02.004.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed subaward agreement.

Department of Administration, Office of Finance

Strive: How You Lead Matters \$100,000.00

FISCAL IMPACT: This Resolution authorizes the execution of one subaward agreement totaling \$100,000.00. Funding is included in the FY2024 Approved Grant Budget in the American Rescue Plan Act Grant.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION					VENDOR INFORMATION				
NAME	Tonya M. Adkins		FISCAL YR	2024	NAME	Strive: How You Lead Matters			
DEPARTMENT	ADMINISTRATION_12		FUND	110 GRANTS	ADDRESS	1121 Thatcher Street			
ORGANIZATION	11122013 ADMIN - FIN - GRANTS					Wilmington, DE 19802			
PHONE	(302) 395-5076		REQ#	2410316					
DELIVERY LOCATION									
SEND VENDOR PO	☒ YES	☐ NO			CONTACT NAME	Caroline Letner			
CURRENT VENDOR	☒ YES	☐ NO			PHONE	617-564-5577		EXT	
VENDOR #	110111				EMAIL	caroline@striveleadership.org		FAX #	

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

Strive: How You Lead Matters will provide violence intervention through positive and engaging workforce development programming and their Sports Challenge program over the next one (1) year period.

To provide workforce development and sports programming to students in New Castle County

The organization will be limited in the youth they reach within New Castle County

4. IS THIS A PASS-THROUGH GRANT?		IF YES, AGENCY ADOPTED:
☐ YES	☐ NO	

VI. OTHER, PLEASE EXPLAIN

[illegible]

RESOLUTION NO. 24-046

**AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH VISION
TO LEARN TO PROVIDE VISION SCREENINGS AND EYEGLASSES BY
COLLABORATING WITH TITLE I SCHOOLS IN NEW CASTLE COUNTY FOR THE
DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF
\$100,000.00**

1 **WHEREAS**, New Castle County, as an eligible recipient, received a total of
2 \$108,531,220.00 in Coronavirus State and Local Fiscal Recovery ("CSLFR") funds under
3 the American Rescue Plan Act of 2021 ("ARPA"), Pub. Law. No. 117-2 from the United
4 States Department of the Treasury ("Treasury"); and
5

6 **WHEREAS**, New Castle County Ordinance 21-129 and Ordinance 22-097 (the
7 "Ordinances") appropriated the full amount of these CSLFR funds from the Department
8 of the Treasury to the American Rescue Plan Act Grant for New Castle County to respond
9 to the COVID-19 public health emergency and its negative economic impacts; and
10

11 **WHEREAS**, the Ordinances appropriated funding for Non-Profit Grants, which
12 contemplated providing funds for non-profit organizations addressing pandemic-related
13 needs in the community; and
14

15 **WHEREAS**, New Castle County must enter into a subaward agreement with Vision
16 To Learn to comply with the Uniform Guidance, 2 CFR Part 200; and
17

18 **WHEREAS**, *New Castle County Code* § 2.02.004 requires that all contracts
19 involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a
20 fiscal year, which are not competitively bid, be approved by Resolution of County Council;
21 and
22

23 **WHEREAS**, the subaward agreement with Vision To Learn contemplates transfers
24 of up to \$100,000.00 to provide mobile vision screenings and eyeglasses by collaborating
25 with Title I schools in New Castle County with the highest percentage of children qualifying
26 for free or reduced lunch who experience vision impairment. Funding will support
27 Opticians, Optometrist, eyeglasses, and other supplies. This award is estimated to serve
28 250 students over the next one (1) year period.
29

30 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
31 Castle County that County Council hereby approves the subaward agreement listed on
32 the attached Exhibit "A," entitled "New Castle County Purchase Requisition/Justification
33 Form," as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code*
34 § 2.02.004.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed subaward agreement.

Department of Administration, Office of Finance

Vision To Learn \$100,000.00

FISCAL IMPACT: This Resolution authorizes the execution of one subaward agreement totaling \$100,000.00. Funding is included in the FY2024 Approved Grant Budget in the American Rescue Plan Act Grant.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION			VENDOR INFORMATION					
NAME	Tonya M. Adkins		FISCAL YR	2024	NAME	Vision to Learn		
DEPARTMENT	ADMINISTRATION_12		FUND	110 GRANTS	ADDRESS	12100 Wilshire Blvd		
ORGANIZATION	11122013 ADMIN - FIN - GRANTS					Los Angeles, CA 90025		
PHONE	(302) 395-5076		REQ#	2410312				
DELIVERY LOCATION								
SEND VENDOR PO	☒ YES	☐ NO			CONTACT NAME	Tina Danz		
CURRENT VENDOR	☒ YES	☐ NO			PHONE	302-803-6549		EXT
VENDOR #	110230				EMAIL	tdanz@visiontolearn.org		FAX #

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

The entity will provide vision screenings and eyeglasses by collaborating with Title I schools in New Castle County with the highest % of children qualifying for free or reduced lunch who experience vision impairment.

The VTL program uses a mobile vision clinic to visit students where they are every day at school— thereby increasing access to basic but critical eye exams and prescription glasses.

There will continue to be a gap exacerbated by COVID-19 of student vision screenings and care throughout the schools who serve disproportionately impacted students.

V. IS THIS A PASS THROUGH GRANT?		☒ YES ☐ NO	IF YES, AGENCY ARPA
----------------------------------	--	--	---------------------

VI. OTHER, PLEASE EXPLAIN					
---------------------------	--	--	--	--	--

SIGNATURE	Tonya M. Adkins	DATE	1/25/2024
------------------	-----------------	-------------	-----------

RESOLUTION NO. 24-047

**SUPPORTING DELAWARE HOUSE OF REPRESENTATIVES BILL NO. 247,
AKA "THE EVERYONE GETS HOME ACT"**

1 **WHEREAS**, there were 139 traffic fatalities in Delaware in 2021, the highest
2 number of traffic fatalities since 2006; and
3

4 **WHEREAS**, Delaware Senate Concurrent Resolution 94 of the 151st Delaware
5 General Assembly set a goal of no more than 100 traffic fatalities per year and tasked
6 state agencies to meet that goal by 2025. But traffic fatalities instead increased sharply to
7 165 in 2022 and 137 in 2023; and
8

9 **WHEREAS**, to reverse this situation, the General Assembly introduced House Bill
10 No. 247, aka "The Everyone Gets Home Act," which proposes changes to the Delaware
11 Code to sharpen the Delaware Department of Transportation's (DelDOT's) focus on the
12 three most common types of fatal crashes: intersection; roadway departure; and mid-block
13 pedestrian; and
14

15 **WHEREAS**, this Act clarifies DelDOT's authority to designate controlled-access
16 facilities as a safety countermeasure for both vehicle-vehicle and mid-block pedestrian
17 crashes in unincorporated areas and invites counties to partner with DelDOT in
18 consolidating vehicle entrances and exits to and from these facilities; and
19

20 **WHEREAS**, in addition, the Act authorizes DelDOT to designate roadways as low-
21 speed streets and low-speed local roads to address fatal roadway departure crashes
22 related to vehicle speed, and invites counties to request such designations to meet their
23 own traffic safety goals; and
24

25 **WHEREAS**, this Act is aligned with the County's traffic safety goals set forth in the
26 NCC2050 comprehensive plan known as "Vision Zero."
27

28 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
29 Castle County that County Council hereby supports Delaware House Bill No. 247,
30 aka "The Everyone Gets Home Act."

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: By way of this Resolution, New Castle County Council demonstrates its support for Delaware House of Representatives Bill No. 247, aka “The Everyone Gets Home Act.”

FISCAL NOTE: There is no discernible fiscal impact.

Prime Sponsor(s): Mr. Carter
Co-Sponsors(s): Mr. Toole, Mr. Cartier,
Ms. Durham
Date of Introduction: January 23, 2024

RESOLUTION NO. 24-031

URGING THE MEYER ADMINISTRATION TO IMMEDIATELY INITIATE EFFORTS TO AMEND THE COMPREHENSIVE DEVELOPMENT PLAN AND RELATED FUTURE LAND USE MAPS

1 **WHEREAS**, New Castle County government strives to ensure the highest quality
2 of life for its residents through open, transparent, and collaborative actions that are
3 responsive to community needs and concerns; and
4

5 **WHEREAS**, a Comprehensive Development Plan was adopted by New Castle
6 County on November 9, 1988, and Comprehensive Development Plan Updates were
7 subsequently adopted on January 2, 1997, March 25, 2002, July 24, 2007, April 24, 2012,
8 and July 26, 2022; and
9

10 **WHEREAS**, recent efforts to conduct a comprehensive rezoning in accordance
11 with the Comprehensive Plan approved in 2022 have brought to light a significant
12 disconnect between the Comprehensive Plan updates and the vision for New Castle
13 County held by many of its residents; and
14

15 **WHEREAS**, this present community conflict crystallizes that some parcel-specific
16 areas, including the “Incyte” property, Delaware City Refinery properties, Jamison Corner
17 Road Properties, and Port Penn Area properties known as the “Union Carbide properties,”
18 should be amended in the future land use map to ensure their previous use designation
19 is maintained and is not added into the business flex designation of the future land use
20 map, and that the area around the Claymont multimodal transit hub and commuter rail
21 station should be designated for mixed use, transit oriented development; and
22

23 **WHEREAS**, these proposed amendments, particularly for those in the Port Penn
24 area, will bring those lands back into consistency with the State Strategy Level of Service
25 Maps; and
26

27 **WHEREAS**, Title 9, Chapter 26 of the *Delaware Code* (aka “The Quality of Life Act”)
28 provides for amendments to the County’s Comprehensive Plan; and
29

30 **WHEREAS**, an open and transparent process for amendments to the
31 Comprehensive Plan that follow land use processes of the State of Delaware and New
32 Castle County would include drafting changes based on public input and professional
33 planner input, submission of changes to the Office of State Planning Coordination’s
34 Preliminary Land Use Process, a hearing before the New Castle County Planning Board
35 and Joint Recommendation from the Planning Board and Department of Land Use,

36 submission of the final recommended changes to the Plan to the State Cabinet
37 Committee on State Planning, a hearing before New Castle County Council's Land Use
38 Committee, a final hearing before New Castle County Council, and an affirmative vote by
39 New Castle County Council - - a process that typically takes several months; and
40

41 **WHEREAS**, County Council recognizes that the future land use maps should be
42 amended within 18 months of adoption of the County's Comprehensive Plan; and
43

44 **WHEREAS**, the Council urges the Administration to immediately initiate action to
45 amend the Comprehensive Plan to achieve a shared vision with the public on future land
46 use, working to resolve the concerns recently brought to light through the proposed
47 comprehensive rezoning.
48

49 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
50 Castle County that County Council hereby urges the Administration to immediately initiate
51 action to amend the 2022 Comprehensive Plan and the Future Land Use Maps.

Adopted by the County Council
of New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact upon the adoption of this legislation.

Prime Sponsor(s): Mr. Carter
Requested by: Land Use Department
Date of introduction: November 28, 2023

RESOLUTION NO. 23-220

**PLAN OF LOGISTICENTER AT NEW CASTLE COUNTY; ST. GEORGES HUNDRED;
SOUTHWESTERLY CORNER OF ROUTE 301 AND JAMISON CORNER ROAD;
MAJOR LAND DEVELOPMENT PLAN THAT PROPOSES A 1,409,850 SF
WAREHOUSE AND A 962,000 SF WAREHOUSE WITH ASSOCIATED SITE
IMPROVEMENTS; BP ZONING; APPLICATION NO. 2021-0470; COUNCIL DISTRICT 6**

1 **NOW, THEREFORE, BE IT RESOLVED**, by and for the County Council of New
2 Castle County that County Council hereby approves the following major land development
3 plan, Plan of Logistcenter at New Castle County (Application No. 2021-0470), as
4 heretofore approved by the Land Use Department, and the President of County Council is
5 hereby authorized to endorse her approval upon the following plan.

**PLAN OF LOGISTICENTER AT NEW CASTLE COUNTY
St. Georges Hundred**

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: Same as title

FISCAL IMPACT: This will have no immediately discernible fiscal impact on the county but, if the parcel is developed in accordance with this record plan, there may be one or more fiscal effects on New Castle County government including, but not limited to, an increase in the assessed value of the property with the resultant increase in taxes collectible thereon and an increased demand for County services.

MEMORANDUM

To: Council President
Members of County Council
Council to Council
Clerk of County Council

From: Charuni Patibanda

Re: Application No. 2021-0470
Logisticcenter at New Castle County
Record Major Land Development Plan

Date: November 9, 2023

Enclosed for Council's review and consideration of approval are paper prints of the above-referenced plan. The Department has determined that this proposal complies with all applicable requirements of the New Castle County Code.

A suggested title, synopsis, and fiscal note are attached.

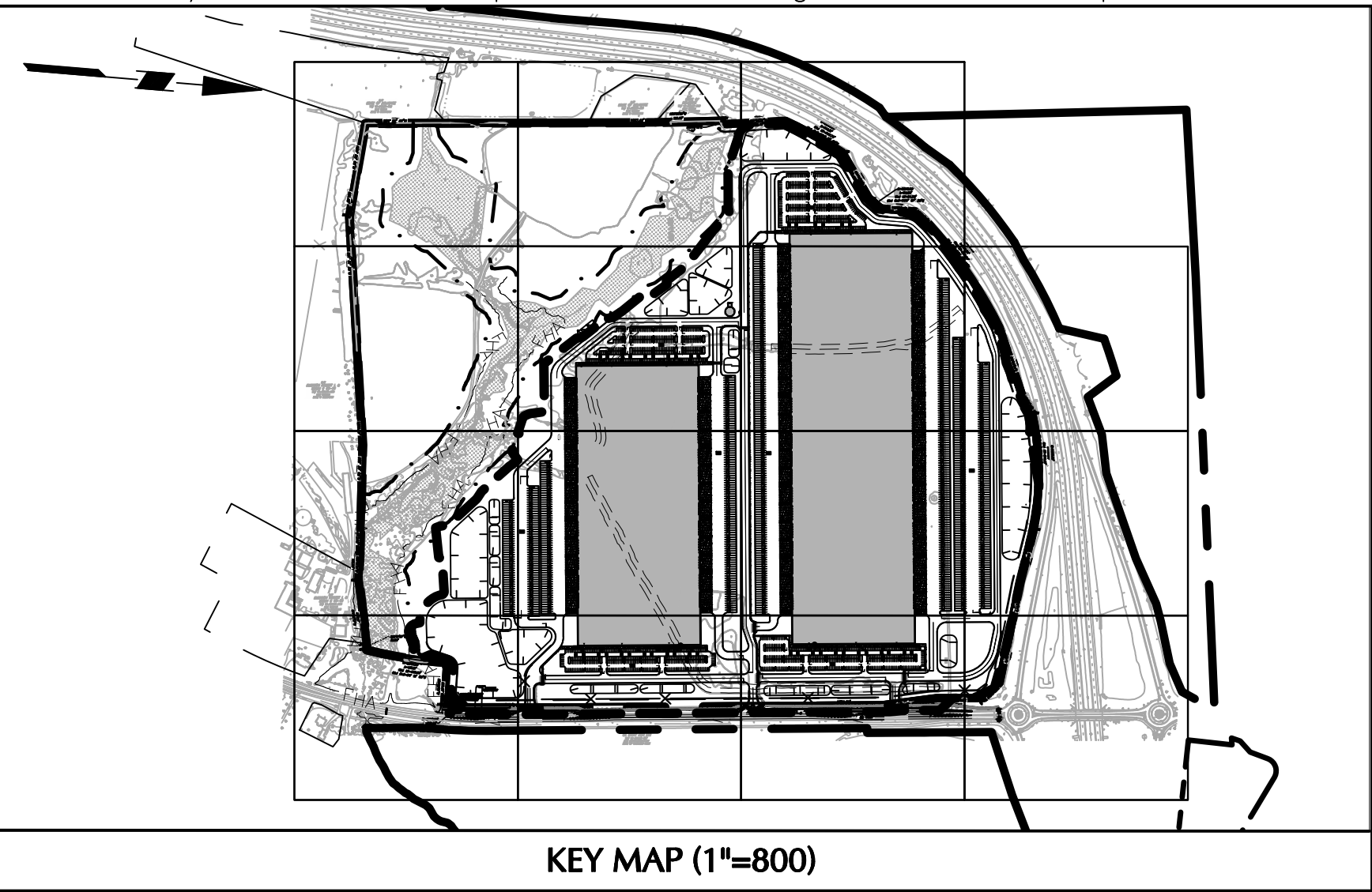
cc: Matthew Meyer, County Executive
Vanessa Phillips, Chief Administrative Officer
Brian Boyle, Senior Policy Director

Plan of Logisticcenter at New Castle County; St. Georges Hundred; Southwesterly corner of Route 301 and Jamison Corner Road; Major Land Development Plan that proposes a 1,409,850 SF warehouse and a 962,000 SF warehouse with associated site improvements; BP zoning.

Synopsis: Same as title

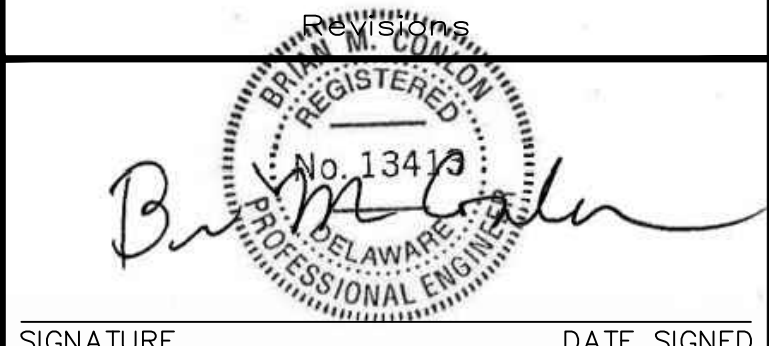
Fiscal Note: This will have no immediately discernible fiscal impact on the county but, if the parcel is developed in accordance with this record plan, there may be one or more fiscal effects on New Castle County government including, but not limited to, an increase in the assessed value of the property with the resultant increase in taxes collectible thereon and an increased demand for County services.





LEGEND	
	PROPERTY LINE
	SET BACK LINE
	LIMIT OF DISTURBANCE
	ZONING BOUNDARY LINE
	TREE LINE
	100 YEAR FLOODPLAIN
	RIPIARIAN BUFFER
	WETLAND
	EXISTING TREE
	BUILDING LINE
	CURB
	PAVING SUBTOTAL
	PAVING COUNT
	DOORWAY
	FIRE DEMARCATION
	PROPOSED FIRE HYDRANT
	CURB
	BOLLARD
	CONCRETE
	SIGN
	STORMWATER MANAGEMENT AREA
	EXISTING CONCRETE MONUMENT
	PROPOSED CONCRETE MONUMENT

11/2/23	REVISED PER FLOODPLAIN UPDATE	7.
6/15/23	REVISED PER FLOODPLAIN UPDATE	6.
1/23/23	REVISED PER COUNTY COMMENTS	5.
11/05/22	REVISED PER COUNTY COMMENTS	4.
9/30/22	REVISED PER COUNTY COMMENTS	3.
8/05/22	REVISED PER COUNTY COMMENTS	2.
5/12/22	REVISED PER COUNTY COMMENTS	1.
Date	Description	No.



SIGNATURE DATE SIGNED
BRIAN M. CONLON
PROFESSIONAL ENGINEER DE Lic. No. 13413

LANGAN

Langan Engineering and
Environmental Services, Inc.
1818 Market Street, Suite 3300
Philadelphia, PA 19103

T: 215.845.8900 F: 215.845.8901 www.langan.com

**LOGISTICENTER AT
NEW CASTLE COUNTY**
TAX PARCEL 13-008.00-003

APPLICATION # 2021-0470
EXPLORATORY MAJOR LAND DEVELOPMENT PLAN
ST. GEORGES HUNDRED
NEW CASTLE COUNTY DELAWARE
Drawing Title

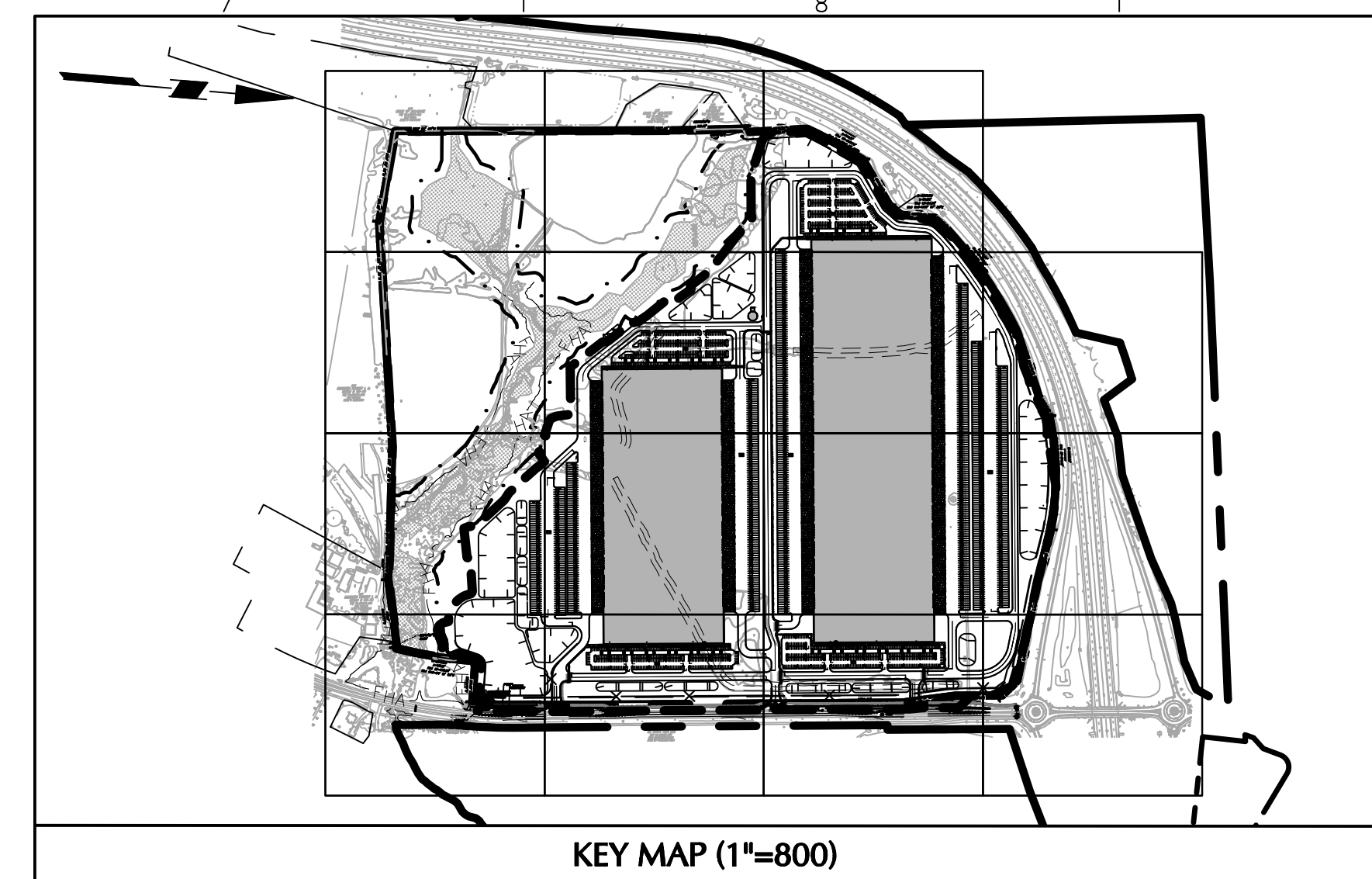
**RECORD MAJOR LAND
DEVELOPMENT PLAN**

Project No.	220155501	CR-101
Date	31 JANUARY 2022	
Drawn By	TFH	
Checked By	BMC	
Sheet 2 of 16		



Miss Utility of Delmarva
Call 1.800.282.8555 in Delaware (DE)
and 1.800.441.8355 in Maryland (MD)

SCALE: 1 INCH = 50 FEET



LEGEND

	PROPERTY LINE
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5/12/22	REVISED PER COUNTY COMMENTS	1.
Date	Description	No.

A circular professional engineer seal for Brian M. Colan, No. 1341, State of Delaware. The seal is stamped in black ink. The outer ring contains the text "DELAWARE" at the top and "PROFESSIONAL ENGINEER" at the bottom. The inner circle contains the text "BRIAN M. COLAN" at the top, "REGISTERED" at the bottom, and "No. 1341" in the center. A handwritten signature, "Brian M. Colan", is written across the seal.

SIGNATURE _____ DATE SIGNED _____
BRIAN M. CONLON
PROFESSIONAL ENGINEER DE Lic. No. 13413

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**LOGISTICENTER AT
NEW CASTLE COUNTY**
TAX PARCEL 13-008.00-003

APPLICATION # 2021-0470
EXPLORATORY MAJOR LAND DEVELOPMENT PLAN
ST. GEORGES HUNDRED
NEW CASTLE COUNTY DELAWARE
Drawing Title

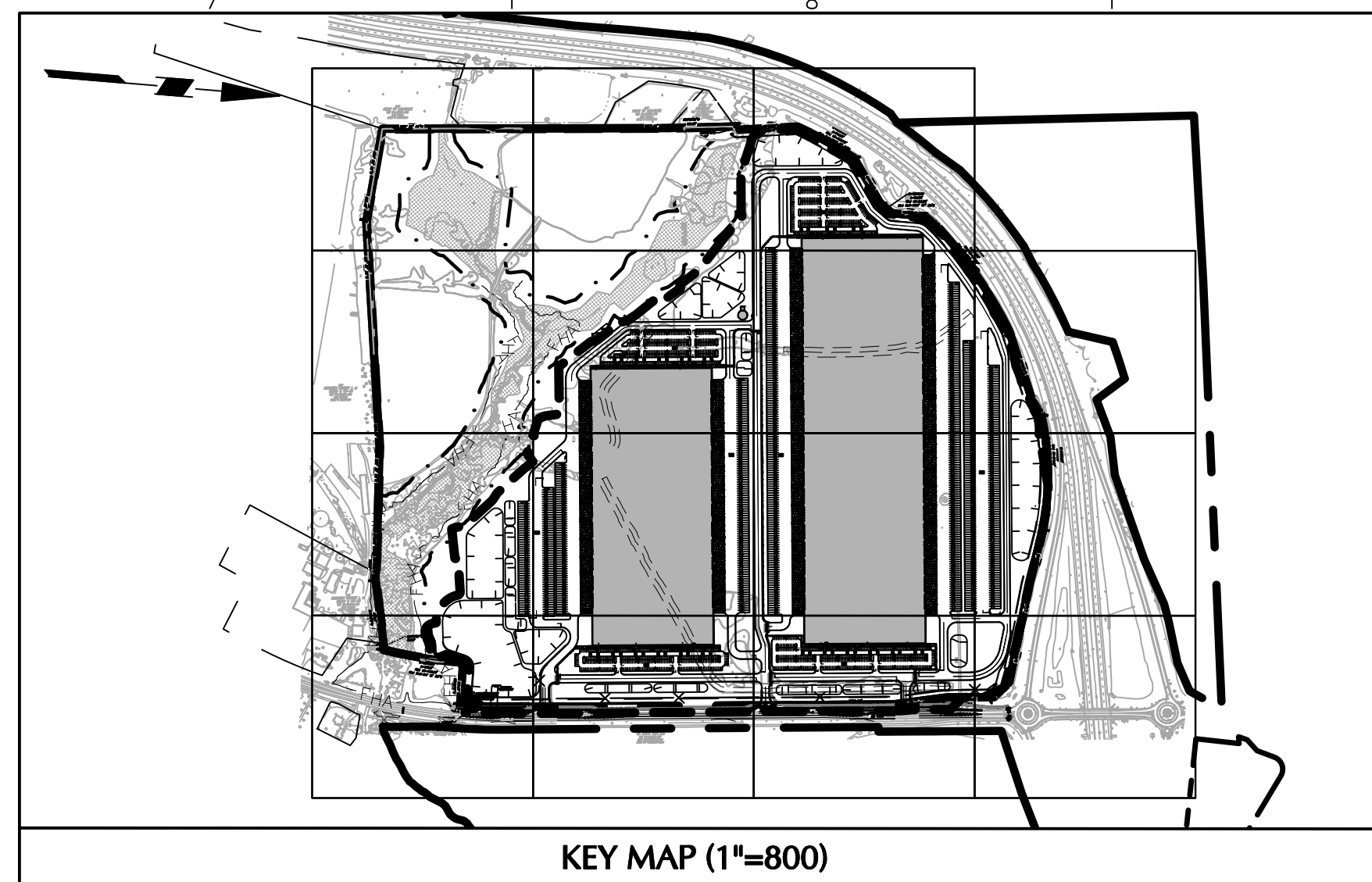
RECORD MAJOR LAND DEVELOPMENT PLAN

Project No.	CR-102 Sheet 3 of 16
220155501	
Date	
31 JANUARY 2022	
Drawn By	
TFH	
Checked By	
BMC	



Miss Utility of Delmarva
Call 1.800.282.8555 in Delaware (DE)
and 1.800.441.8355 in Maryland (MD)





KEY MAP (1"=800)

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	100 YEAR FLOODPLAIN
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9/30/22	REVISED PER COUNTY COMMENTS	3.
8/05/22	REVISED PER COUNTY COMMENTS	2.
5/12/22	REVISED PER COUNTY COMMENTS	1.
Date	Description	No.

SIGNATURE	DATE SIGNED
BRIAN M. CONLON	
PROFESSIONAL ENGINEER DE Lic. No. 13413	

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Langan Engineering and Environmental Services, Inc. 1818 Market Street, Suite 3300 Philadelphia, PA 19103
T: 215.845.8900 F: 215.845.8901 www.langan.com

LOGISTICENTER AT NEW CASTLE COUNTY
TAX PARCEL 13-008.00-003
APPLICATION # 2021-0470 EXPLORATORY MAJOR LAND DEVELOPMENT PLAN ST. GEORGES HUNDRED NEW CASTLE COUNTY DELAWARE
Drawing Title

RECORD MAJOR LAND DEVELOPMENT PLAN

Project No.	220155501	CR-103
Date	31 JANUARY 2022	
Drawn By	TFH	
Checked By	BMC	
Sheet 4 of 16		

MATCHLINE - REFER TO SHEET CR-102

MATCHLINE - REFER TO SHEET CR-106

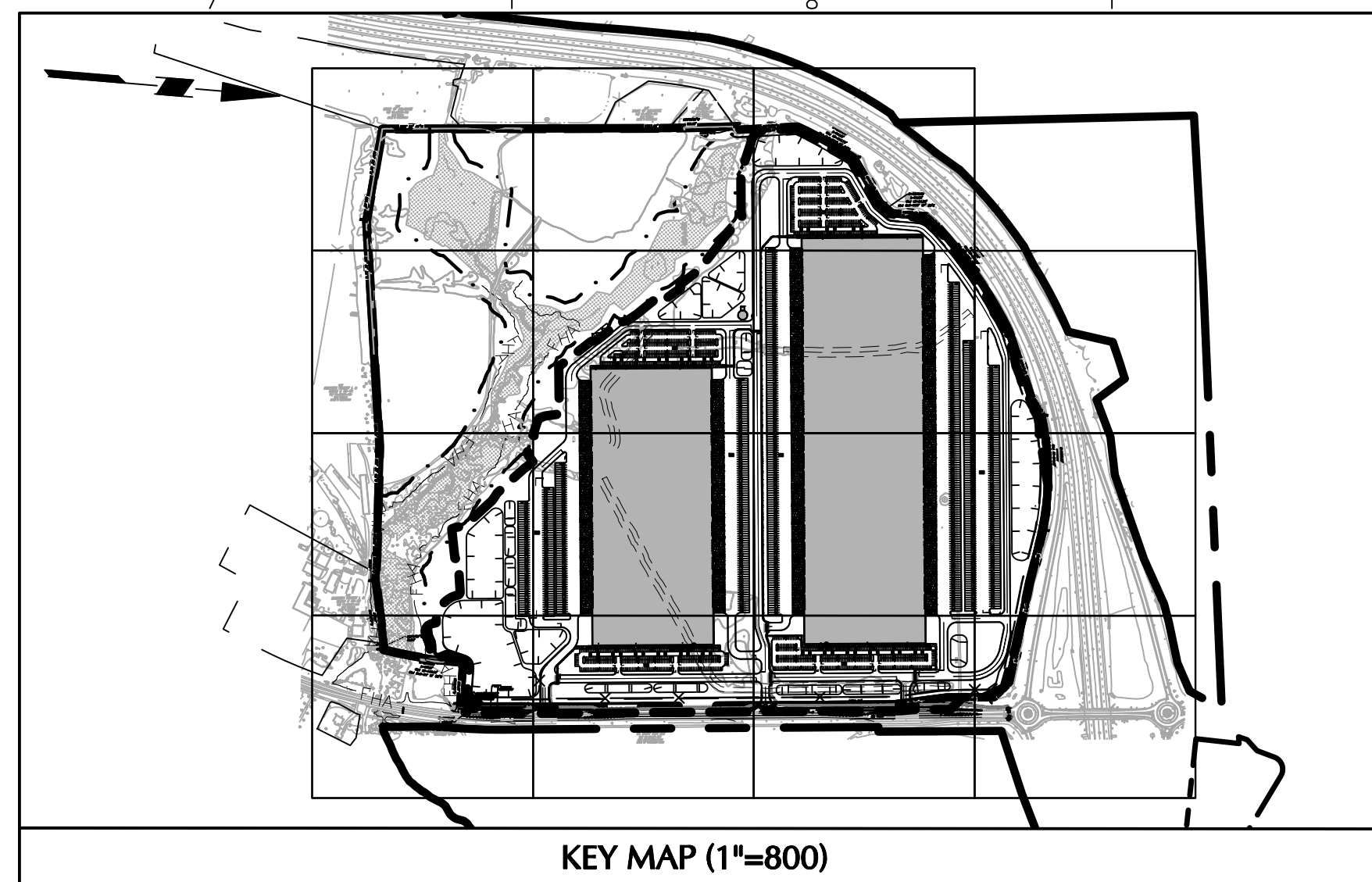


Miss Utility of Delmarva

Call 1.800.282.8555 in Delaware (DE)
and 1.800.441.8355 in Maryland (MD)

SCALE: 1 INCH = 50 FEET

MATCHLINE - REFER TO SHEET CR-101



KEY MAP (1"=800')

LEGEND	
	PROPERTY LINE
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8/05/22	REVISED PER COUNTY COMMENTS	2.
5/12/22	REVISED PER COUNTY COMMENTS	1.
Date	Description	No.

SIGNATURE _____ DATE SIGNED _____
BRIAN M. CONLON
PROFESSIONAL ENGINEER DE Lic. No. 13413

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**LOGISTICENTER AT
NEW CASTLE COUNTY**
TAX PARCEL 13-008.00-003

APPLICATION # 2021-0470
EXPLORATORY MAJOR LAND DEVELOPMENT PLAN
ST. GEORGES HUNDRED
NEW CASTLE COUNTY DELAWARE
Drawing Title

**RECORD MAJOR LAND
DEVELOPMENT PLAN**

Project No.	220155501	CR-104
Date	31 JANUARY 2022	
Drawn By	TFH	
Checked By	BMC	
Sheet 5 of 16		



Miss Utility of Delaware

Call 1.800.282.8555 in Delaware (DE)
and 1.800.441.8355 in Maryland (MD)

SCALE: 1 INCH = 50 FEET

MATCHLINE - REFER TO SHEET CR-105

MATCHLINE - REFER TO SHEET CR-108

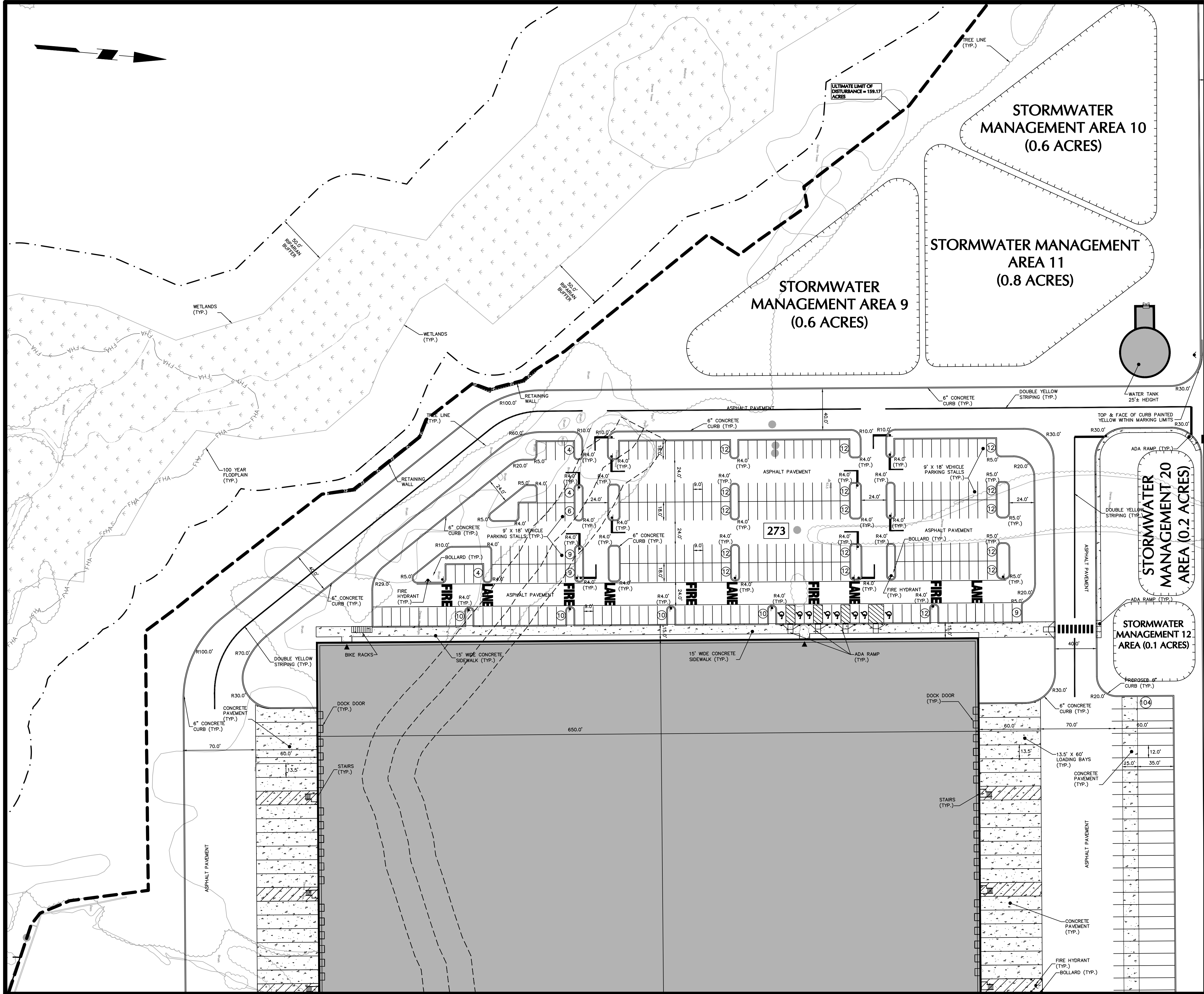
N/F
EMERSON ROBERT L &
SARAH C CO-TR
TP# 13-008.00-004
MF# 012110
ZONE S SUBURBAN

**ZONE S -
SUBURBAN**

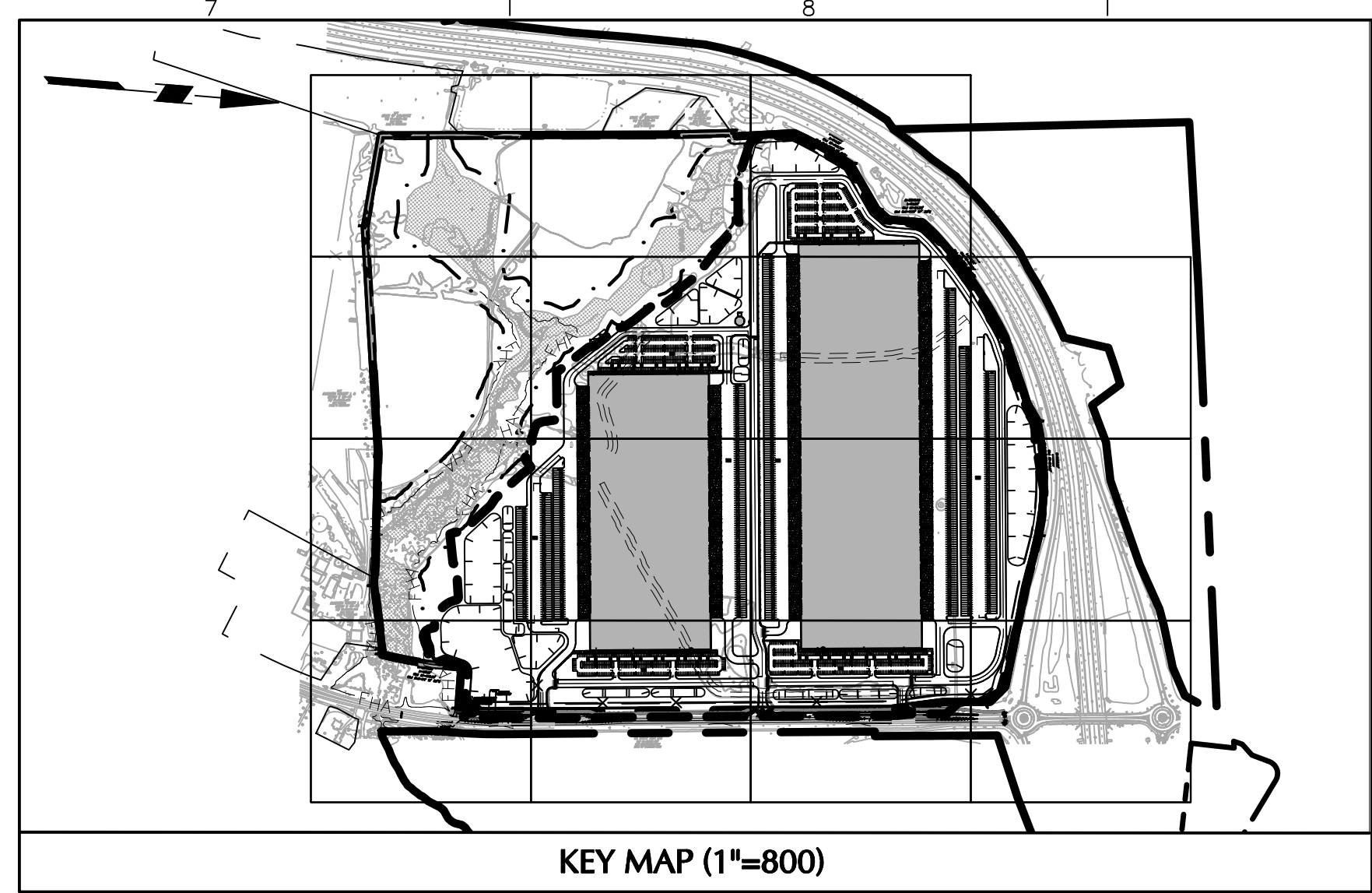
A
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MATCHLINE - REFER TO SHEET CR-104

MATCHLINE - REFER TO SHEET CR-102



MATCHLINE - REFER TO SHEET CR-109



LEGEND	
	PROPERTY LINE
	SET BACK LINE
	LIMIT OF DISTURBANCE
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	SIGN
	STORMWATER MANAGEMENT AREA
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MATCHLINE - REFER TO SHEET CR-106

Date	Description	No.
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8/05/22	REVISED PER COUNTY COMMENTS	2.
5/12/22	REVISED PER COUNTY COMMENTS	1.

SIGNATURE
BRIAN M. CONLON
PROFESSIONAL ENGINEER DE Lic. No. 13413

DATE SIGNED

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Langan Engineering and
Environmental Services, Inc.
1818 Market Street, Suite 3300
Philadelphia, PA 19103

T: 215.845.8900 F: 215.845.8901 www.langan.com

**LOGISTICENTER AT
NEW CASTLE COUNTY**
TAX PARCEL 13-008.00-003

APPLICATION # 2021-0470
EXPLORATORY MAJOR LAND DEVELOPMENT PLAN
ST. GEORGES HUNDRED
NEW CASTLE COUNTY DELAWARE

Drawing Title

**RECORD MAJOR LAND
DEVELOPMENT PLAN**

Project No.	220155501	CR-105
Date	31 JANUARY 2022	
Drawn By	TFH	
Checked By	BMC	
Sheet 6 of 16		

WVG Date: 11/2/2023 Time: 12:28 User: tholmes Style Table: Langan.stb Layout: EXP-10



Miss Utility of Delmarva
Call 1.800.282.8555 in Delaware (DE)
and 1.800.441.8355 in Maryland (MD)

SCALE: 1 INCH = 50 FEET

MATCHLINE - REFER TO SHEET CR-103

ZONE BP -
BUSINESS PARK

TP# 13-008.00-003

PROPOSED
BUILDING 1

1,409,850 GSF

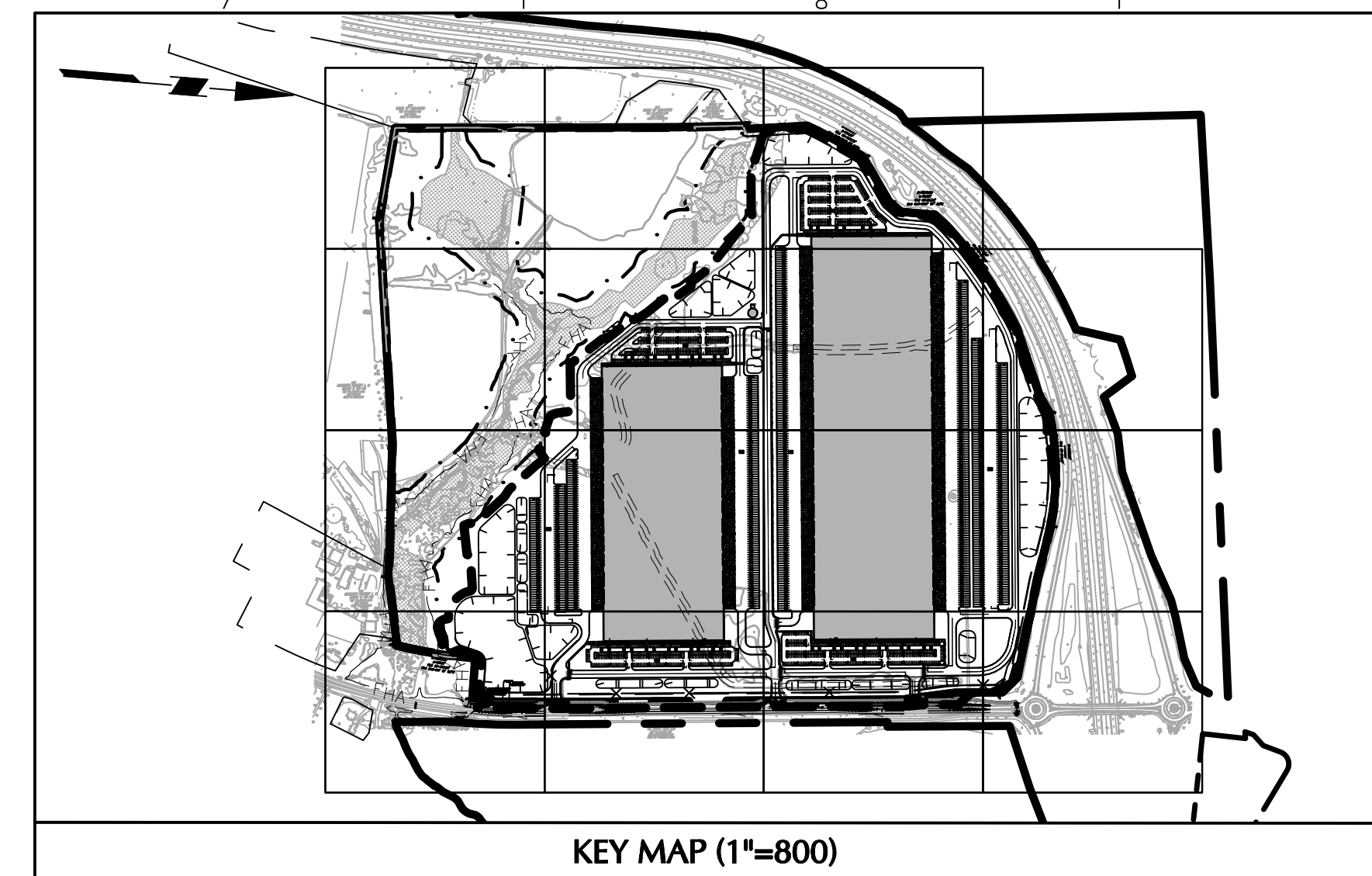
BUILDING HEIGHT: 47'11"

632 VEHICLE PARKING STALLS

235 LOADING DOCKS

537 TRAILER PARKING STALLS

MATCHLINE - REFER TO SHEET CR-110



KEY MAP (1"=800')

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8/05/22	REVISED PER COUNTY COMMENTS	2.
5/12/22	REVISED PER COUNTY COMMENTS	1.

SIGNATURE
BRIAN M. CONLON
PROFESSIONAL ENGINEER DE Lic. No. 13413**LANGAN**
Langan Engineering and
Environmental Services, Inc.
1818 Market Street, Suite 3300
Philadelphia, PA 19103

T: 215.845.8900 F: 215.845.8901 www.langan.com

LOGISTICENTER AT
NEW CASTLE COUNTY
TAX PARCEL 13-008.00-003APPLICATION # 2021-0470
EXPLORATORY MAJOR LAND DEVELOPMENT PLAN
ST. GEORGES HUNDRED
NEW CASTLE COUNTY
DELAWARE
Drawing TitleRECORD MAJOR LAND
DEVELOPMENT PLAN

Project No.	220155501	CR-106
Date	31 JANUARY 2022	
Drawn By	TFH	
Checked By	BMC	

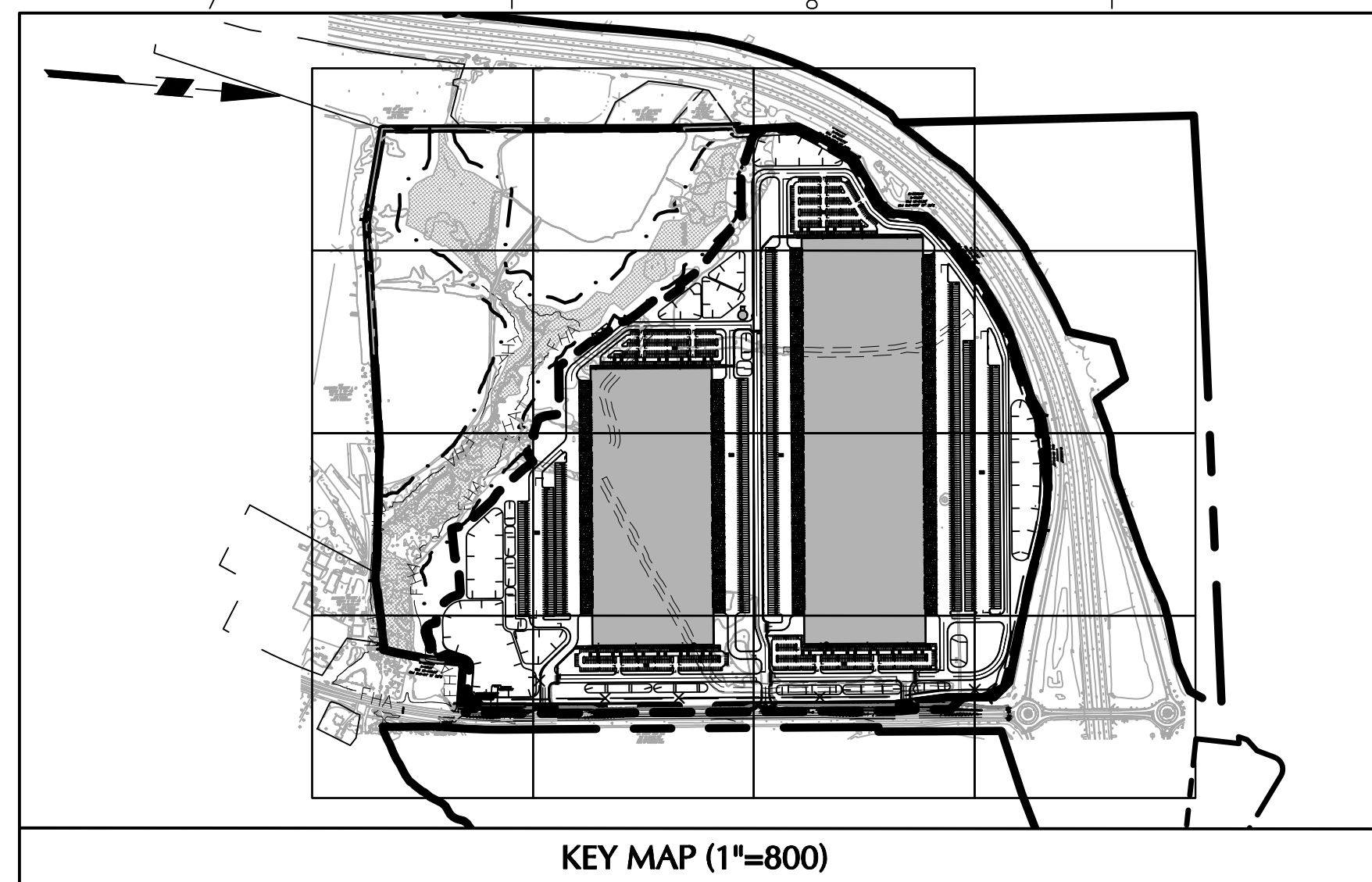
Sheet 7 of 16



Miss Utility of Delmarva

Call 1.800.282.8555 in Delaware (DE)
and 1.800.441.8355 in Maryland (MD)

SCALE: 1 INCH = 50 FEET



KEY MAP (1"=800)

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	TREE LINE
	100 YEAR FLOODPLAIN
	RIPARIAN BUFFER
	WETLAND
	EXISTING TREE
	BUILDING LINE
	CURB
	PARKING SUBTOTAL
	PARKING COUNT
	DOORWAY
	FIRE DEMARCATION
	PROPOSED FIRE HYDRANT
	CURB
	BOLLARD
	CONCRETE
	SIGN
	STORMWATER MANAGEMENT AREA
	EXISTING CONCRETE MONUMENT
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5/12/22	REVISED PER COUNTY COMMENTS	1.
Date	Description	No.

SIGNATURE _____ DATE SIGNED _____
BRIAN M. CONLON
PROFESSIONAL ENGINEER DE Lic. No. 13413

LANGAN
Langan Engineering and
Environmental Services, Inc.
1818 Market Street, Suite 3300
Philadelphia, PA 19103
T: 215.845.8900 F: 215.845.8901 www.langan.com

**LOGISTICENTER AT
NEW CASTLE COUNTY**
TAX PARCEL 13-008.00-003

APPLICATION # 2021-0470
EXPLORATORY MAJOR LAND DEVELOPMENT PLAN
ST. GEORGES HUNDRED
NEW CASTLE COUNTY DELAWARE
Drawing Title

**RECORD MAJOR LAND
DEVELOPMENT PLAN**

Project No.	220155501	CR-107
Date	31 JANUARY 2022	
Drawn By	TFH	
Checked By	BMC	
Sheet 8 of 16		



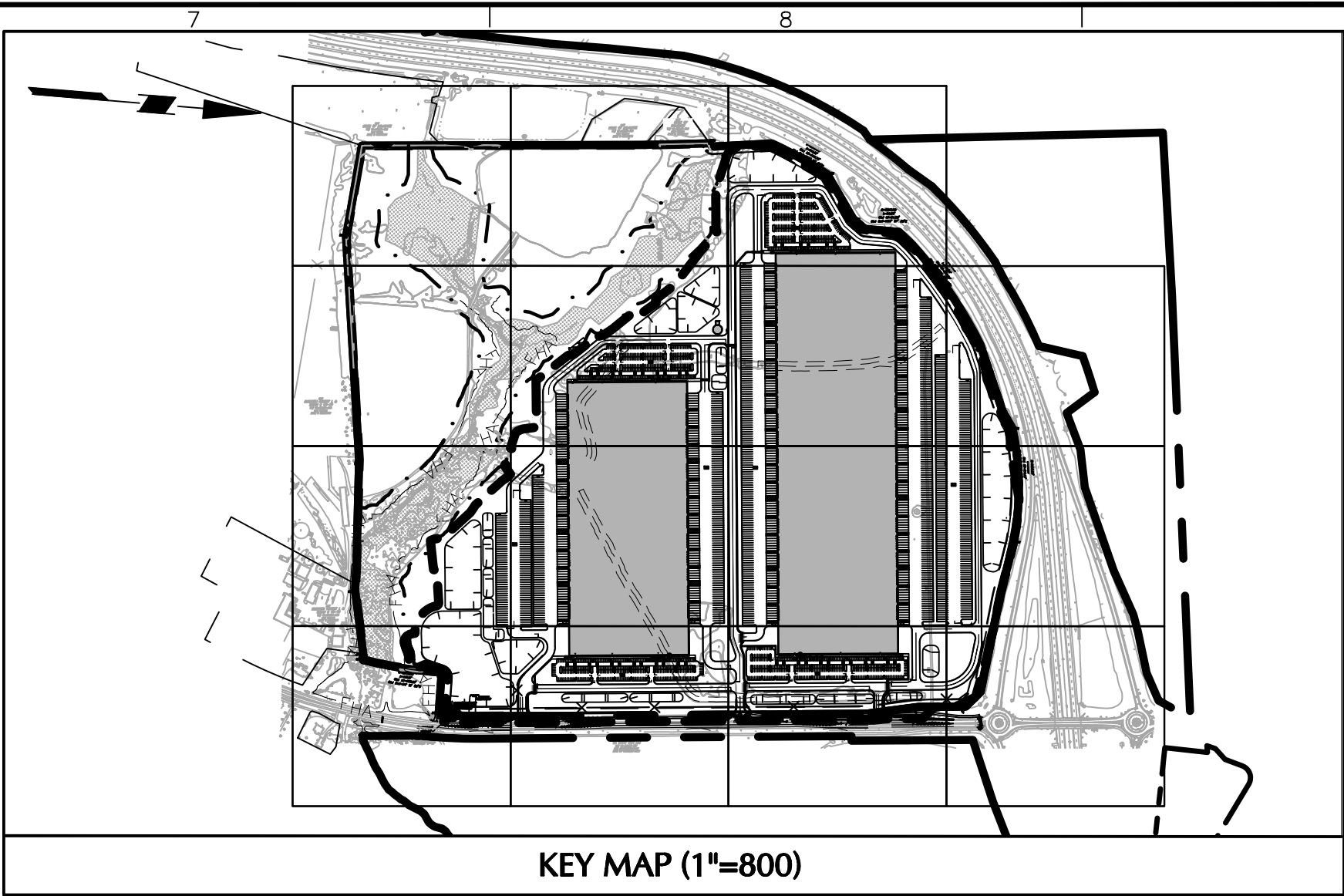
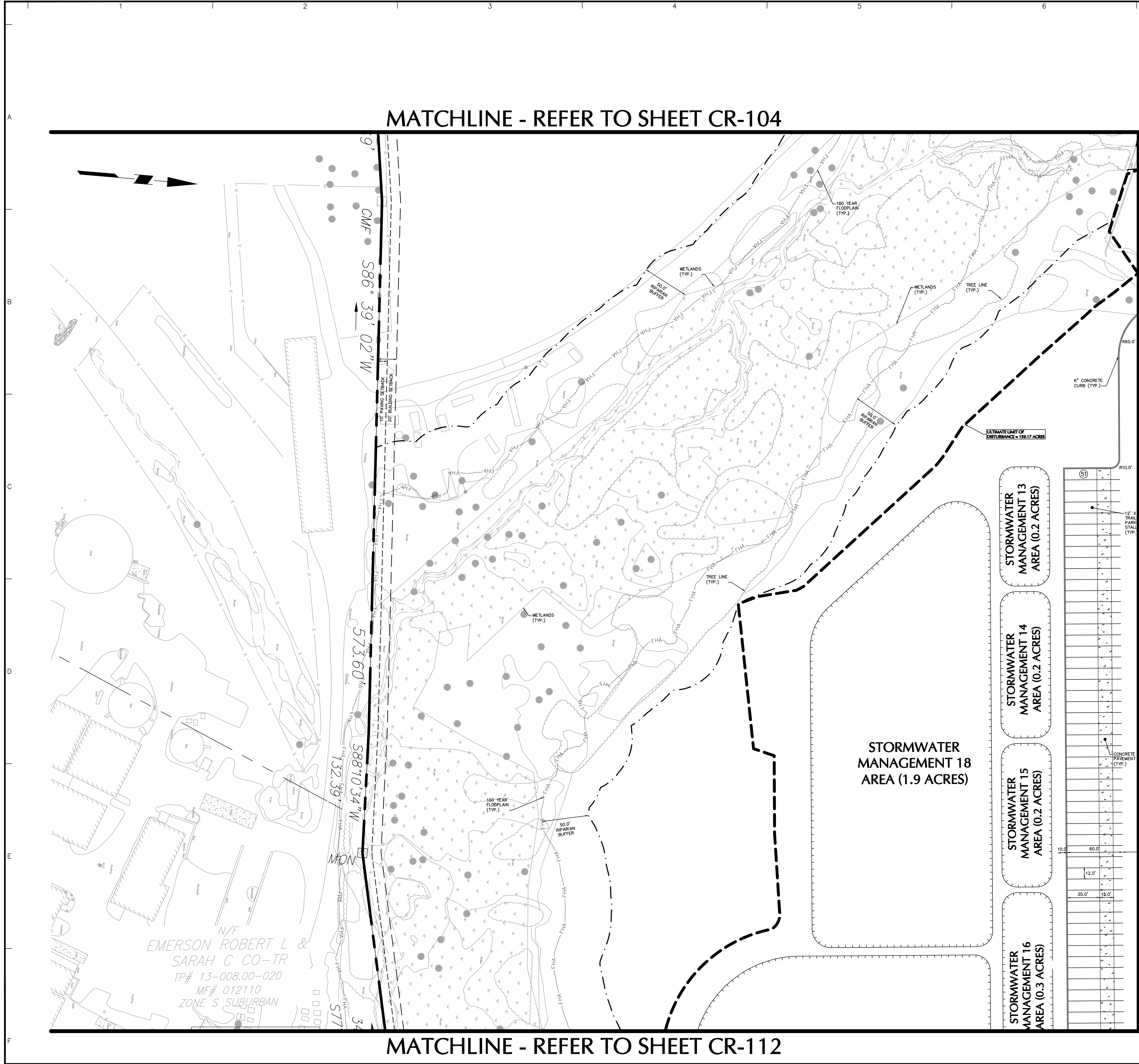
Miss Utility of Delmarva

Call 1.800.282.8555 in Delaware (DE)
and 1.800.441.8355 in Maryland (MD)

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SCALE: 1 INCH = 50 FEET

MATCHLINE - REFER TO SHEET CR-106

MATCHLINE - REFER TO SHEET CR-111



LEGEND	
	PROPERTY LINE
	SET BACK LINE
	LIMIT OF DISTURBANCE
	ZONING BOUNDARY LINE
	TREE LINE
	100 YEAR FLOODPLAIN
	RIPARIAN BUFFER
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NEW CASTLE COUNTY
DELAWARE
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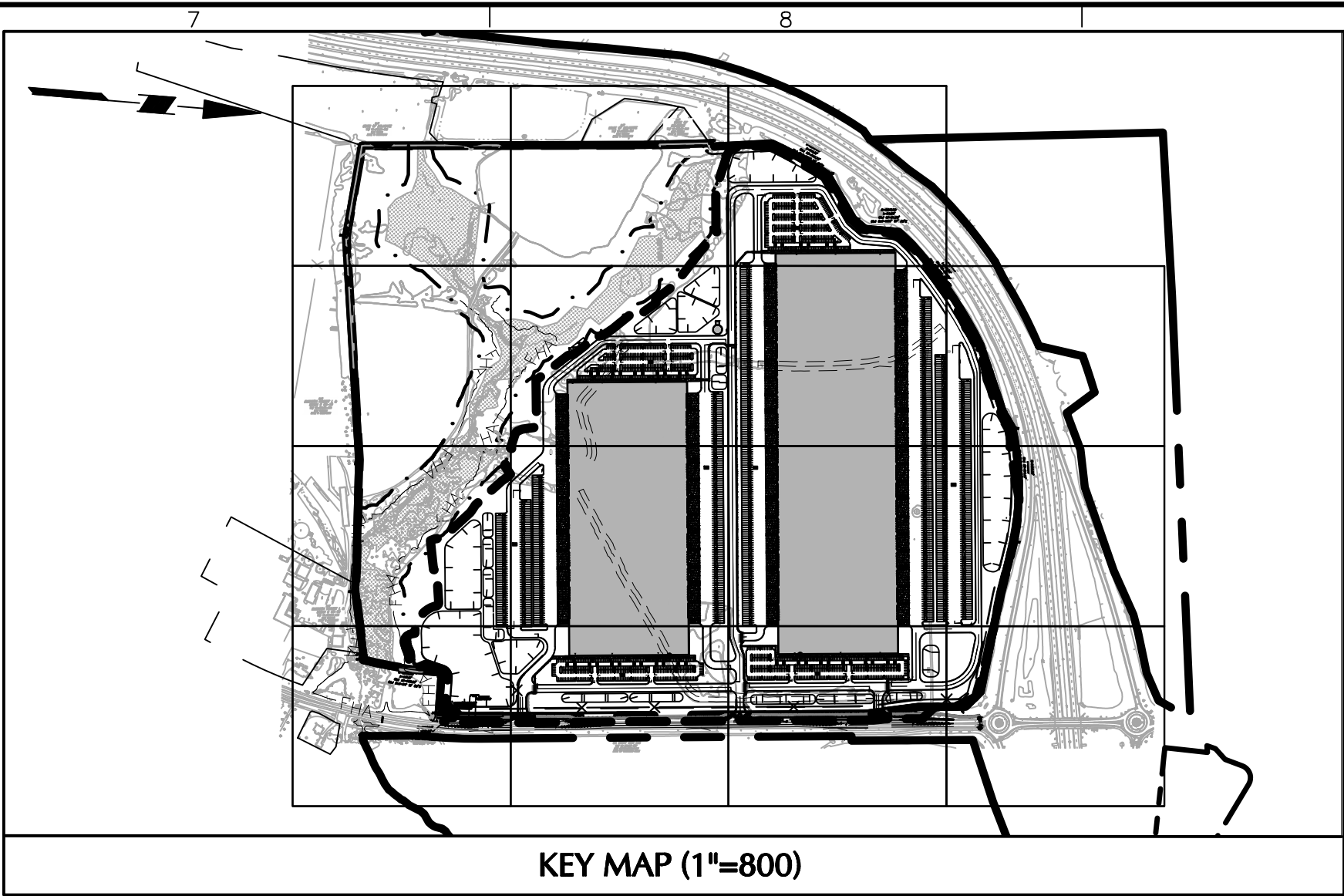
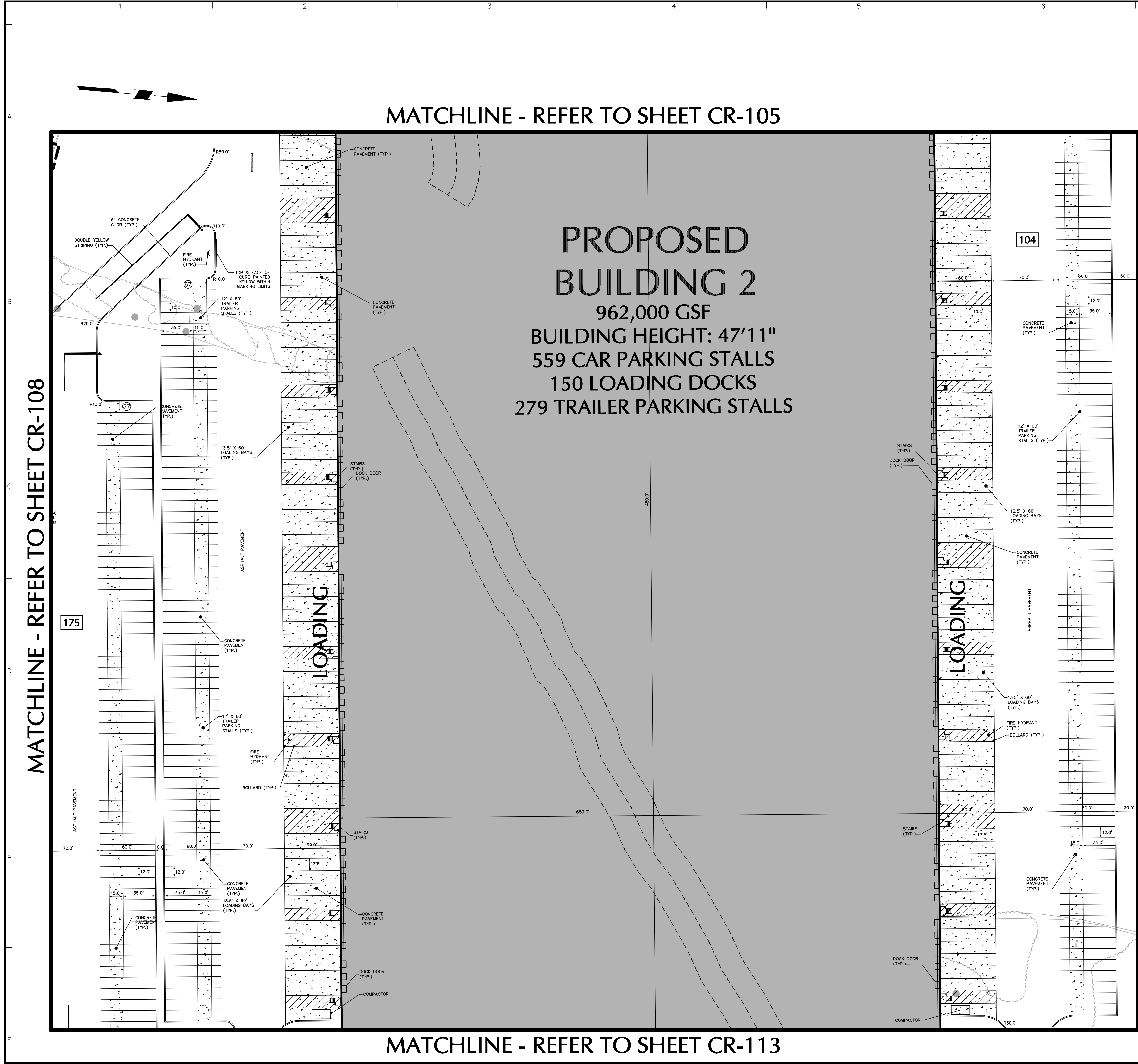
**RECORD MAJOR LAND
DEVELOPMENT PLAN**

Project No.	220155501	CR-108
Date	31 JANUARY 2022	
Drawn By	TFH	
Checked By	BMC	
Sheet 9 of 16		



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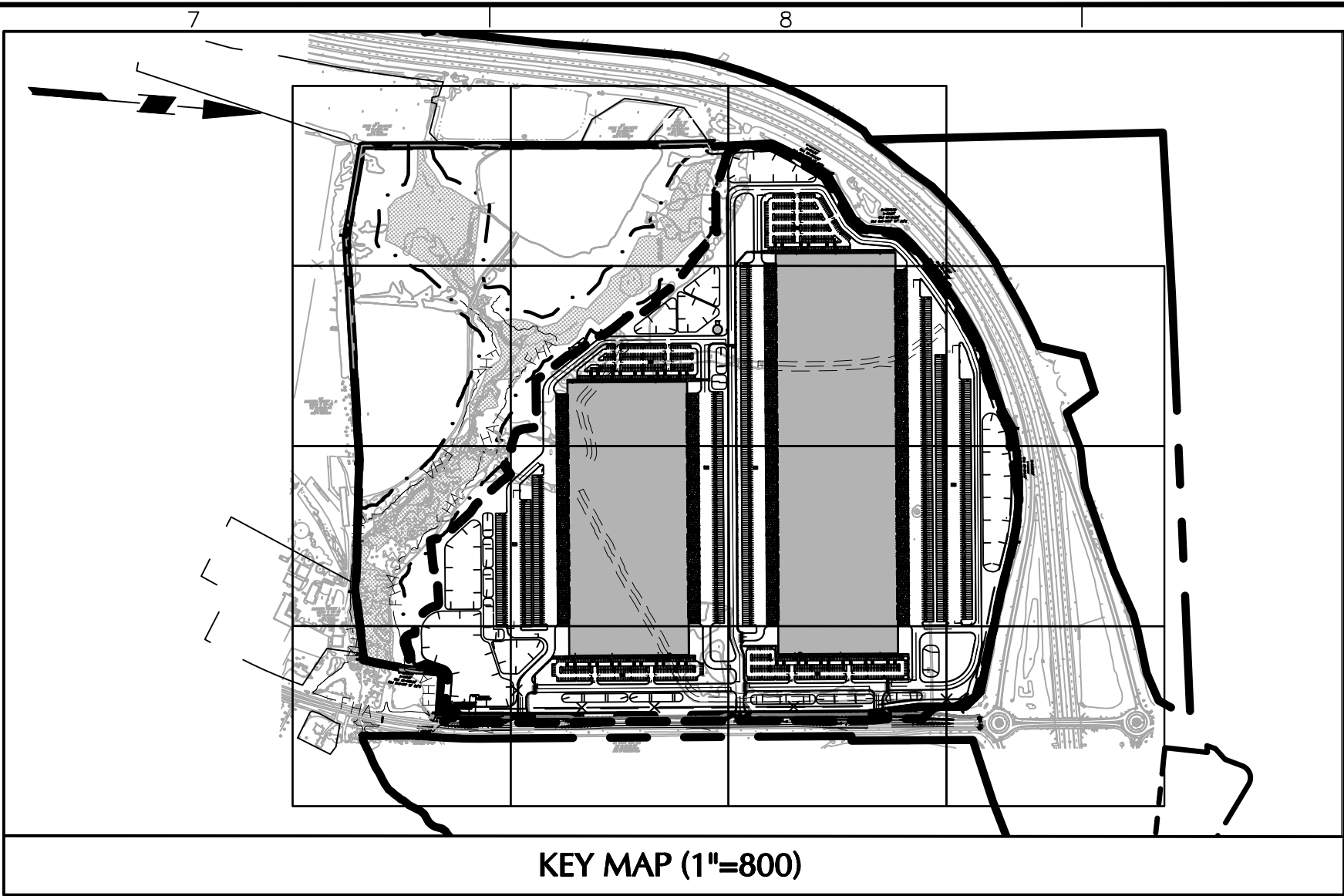
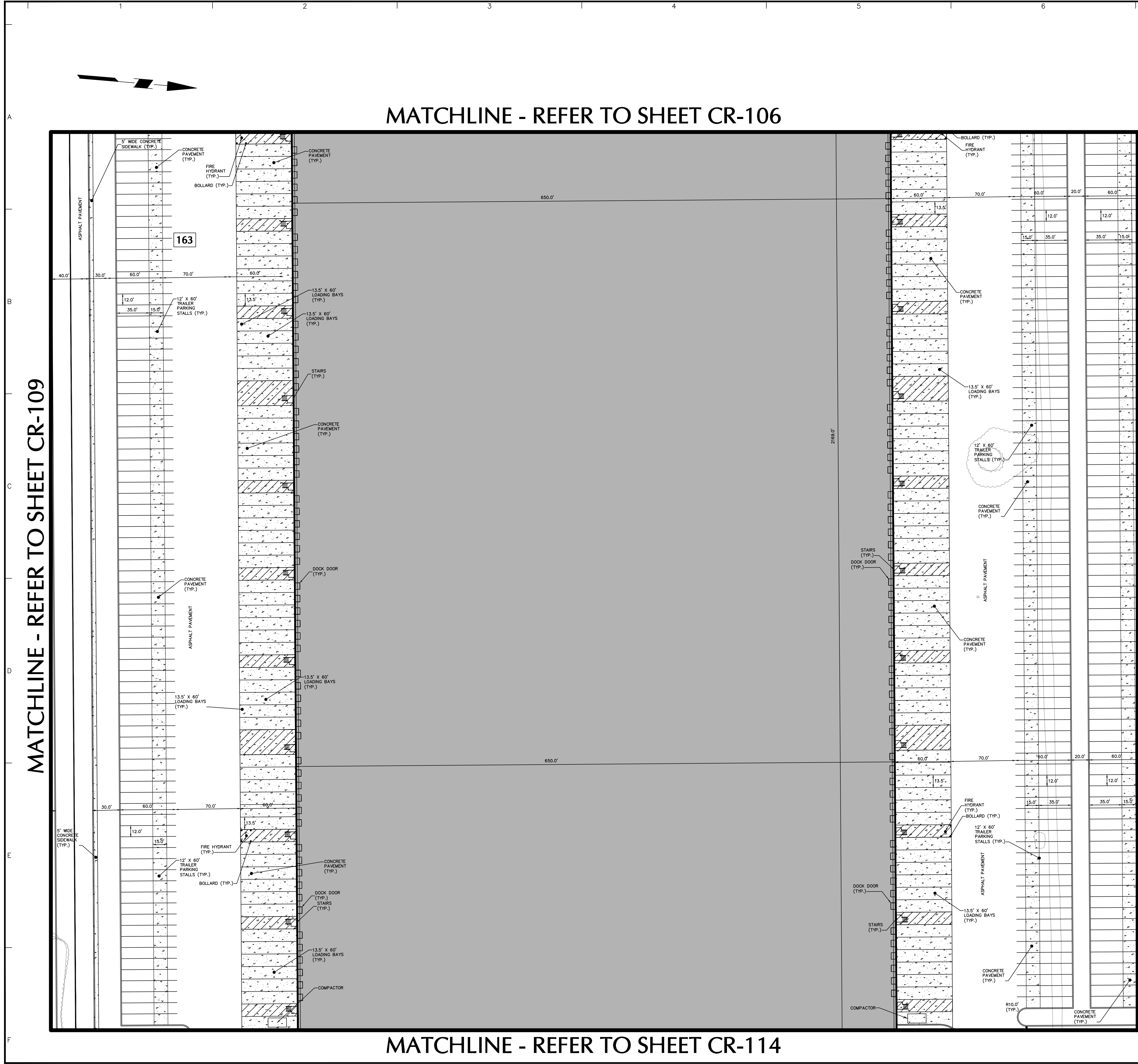
LOGISTICENTER AT
NEW CASTLE COUNTY
TAX PARCEL 13-008.00-003

APPLICATION # 2021-0470
EXPLORATORY MAJOR LAND DEVELOPMENT PLAN
ST. GEORGES HUNDRED
NEW CASTLE COUNTY
DELAWARE
Drawing Title

RECORD MAJOR LAND
DEVELOPMENT PLAN

Project No.	220155501	CR-109
Date	31 JANUARY 2022	
Drawn By	TFH	
Checked By	BMC	
Sheet 10 of 16		

Miss Utility of Delmarva
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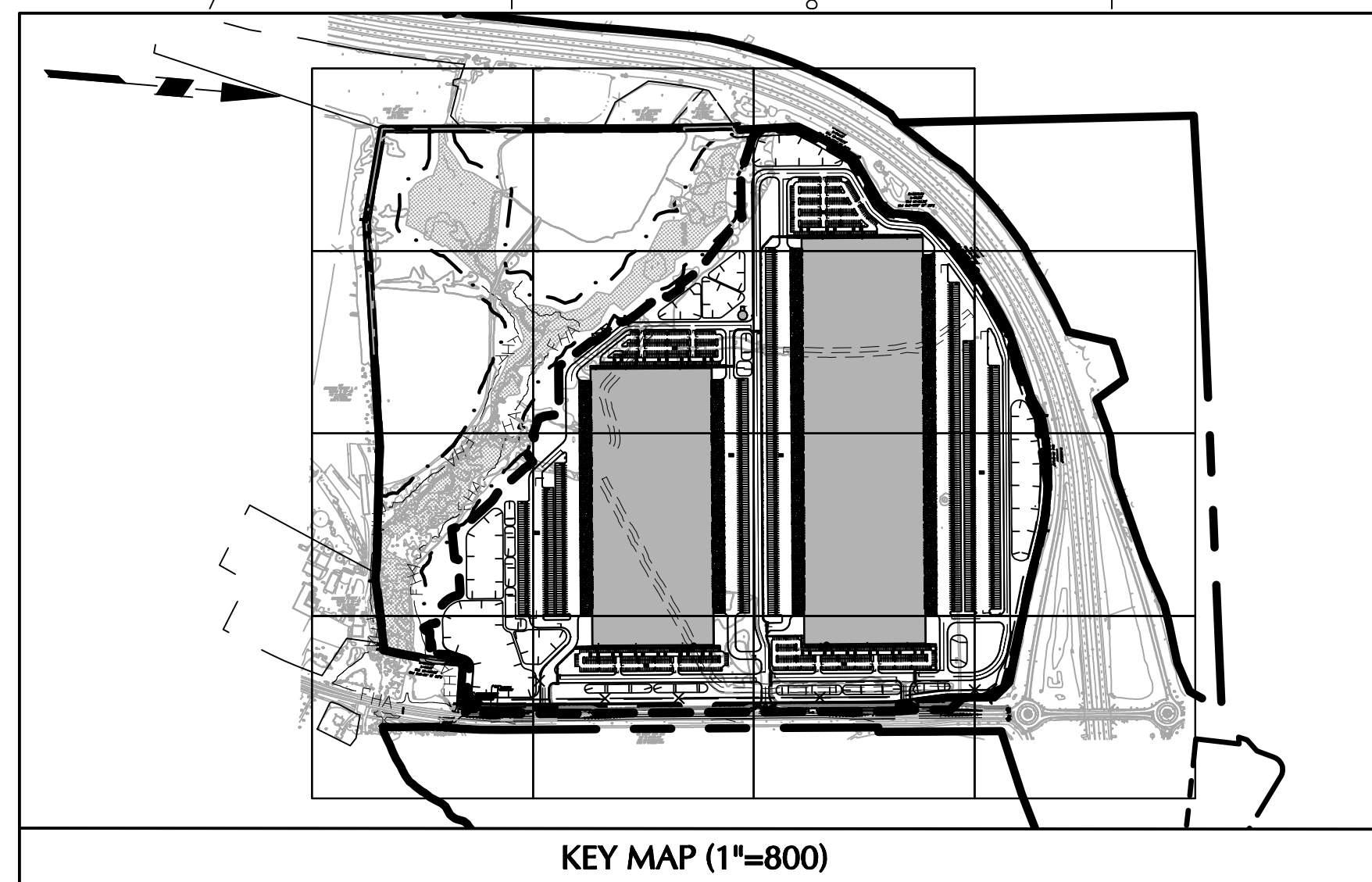
RECORD MAJOR LAND DEVELOPMENT PLAN	
Project No. 220155501	CR-110
Date 31 JANUARY 2022	
Drawn By TFH	
Checked By BMC	
Sheet 11 of 16	

Miss Utility of Delmarva
Call 1.800.282.8555 in Delaware (DE)
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MATCHLINE - REFER TO SHEET CR-108

ZONE S
SUBURBANSTORMWATER
MANAGEMENT
AREA 19
(3.8 ACRES)ZONE BP -
BUSINESS PARK

ZONE BP - BUSINESS PARK



KEY MAP (1"=800)

LEGEND	
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TAX PARCEL 13-008.00-003APPLICATION # 2021-0470
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ST. GEORGES HUNDRED
NEW CASTLE COUNTY DELAWARE
Drawing TitleRECORD MAJOR LAND
DEVELOPMENT PLAN

Project No.	220155501	CR-112
Date	31 JANUARY 2022	
Drawn By	TFH	
Checked By	BMC	

Sheet 13 of 16

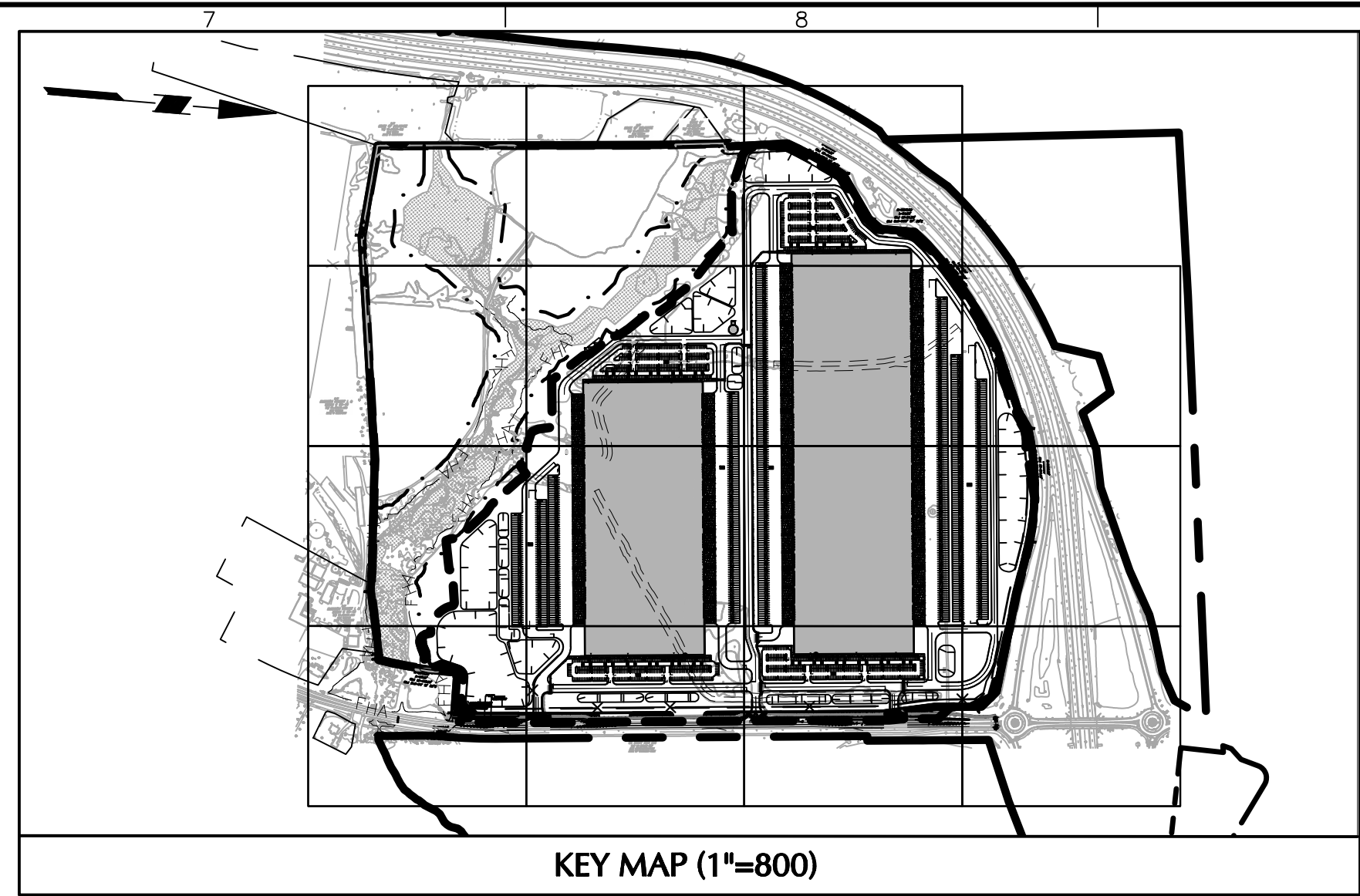
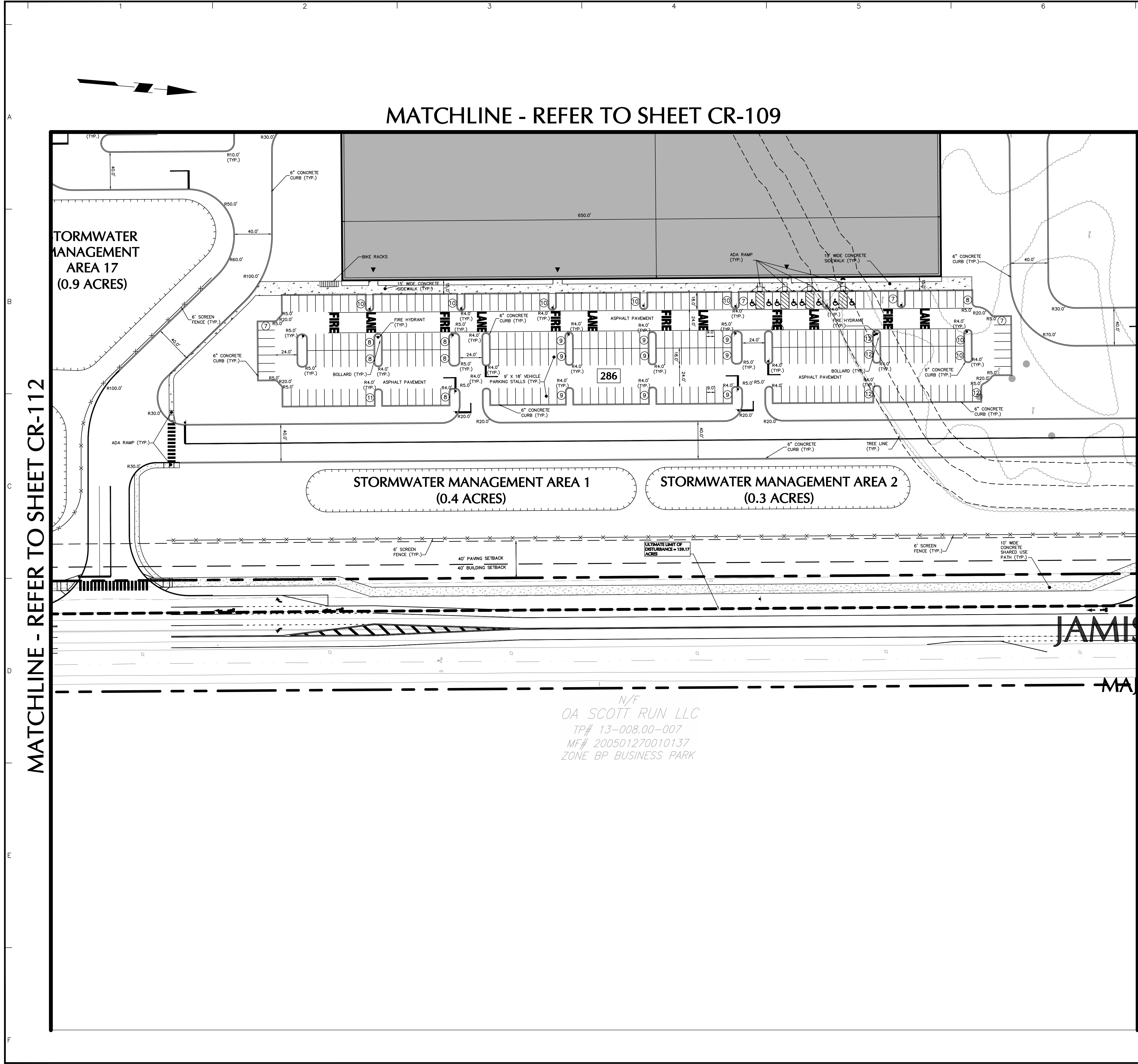


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SCALE: 1 INCH = 50 FEET

MATCHLINE - REFER TO SHEET CR-113



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	TREE LINE
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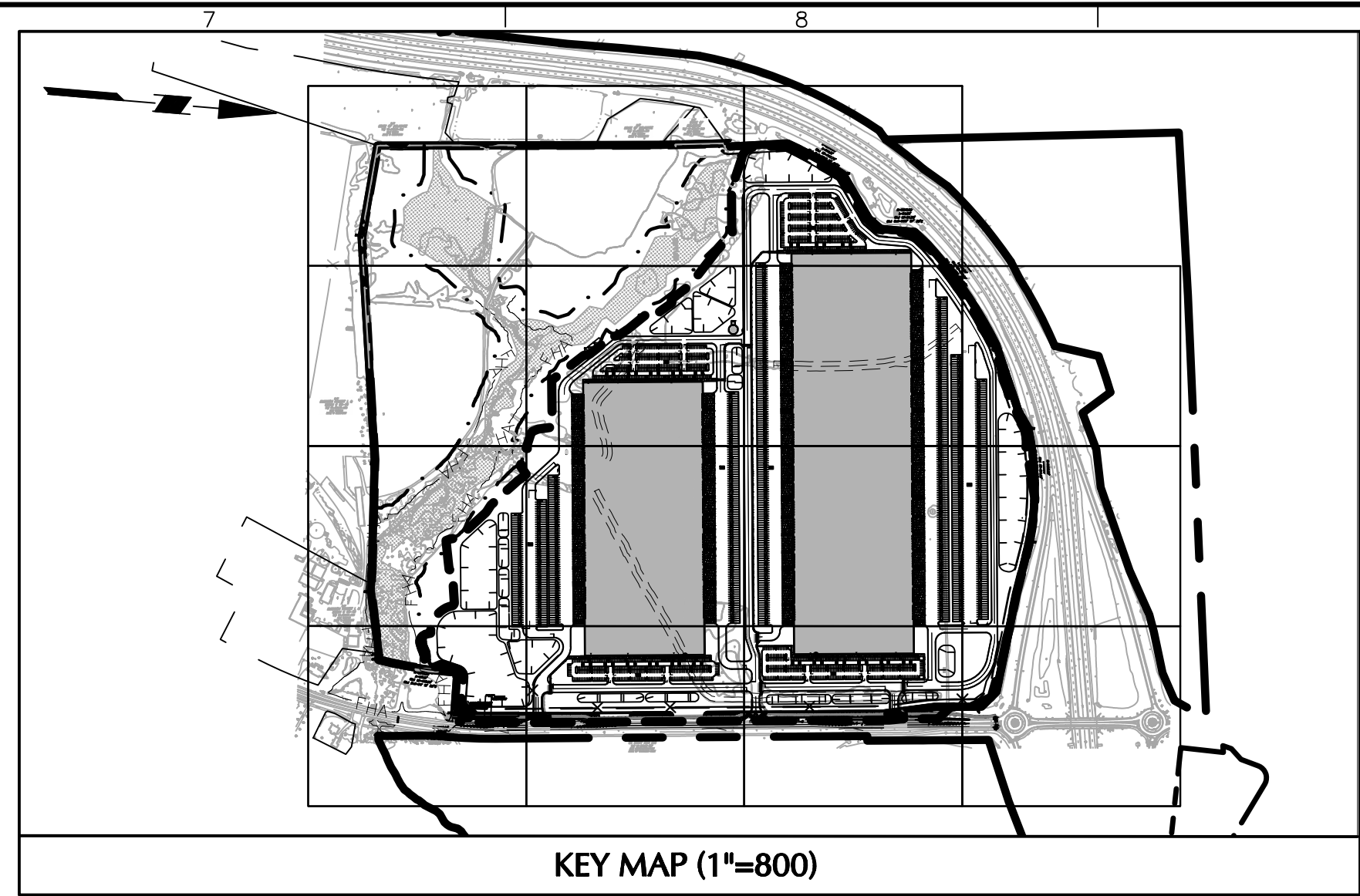
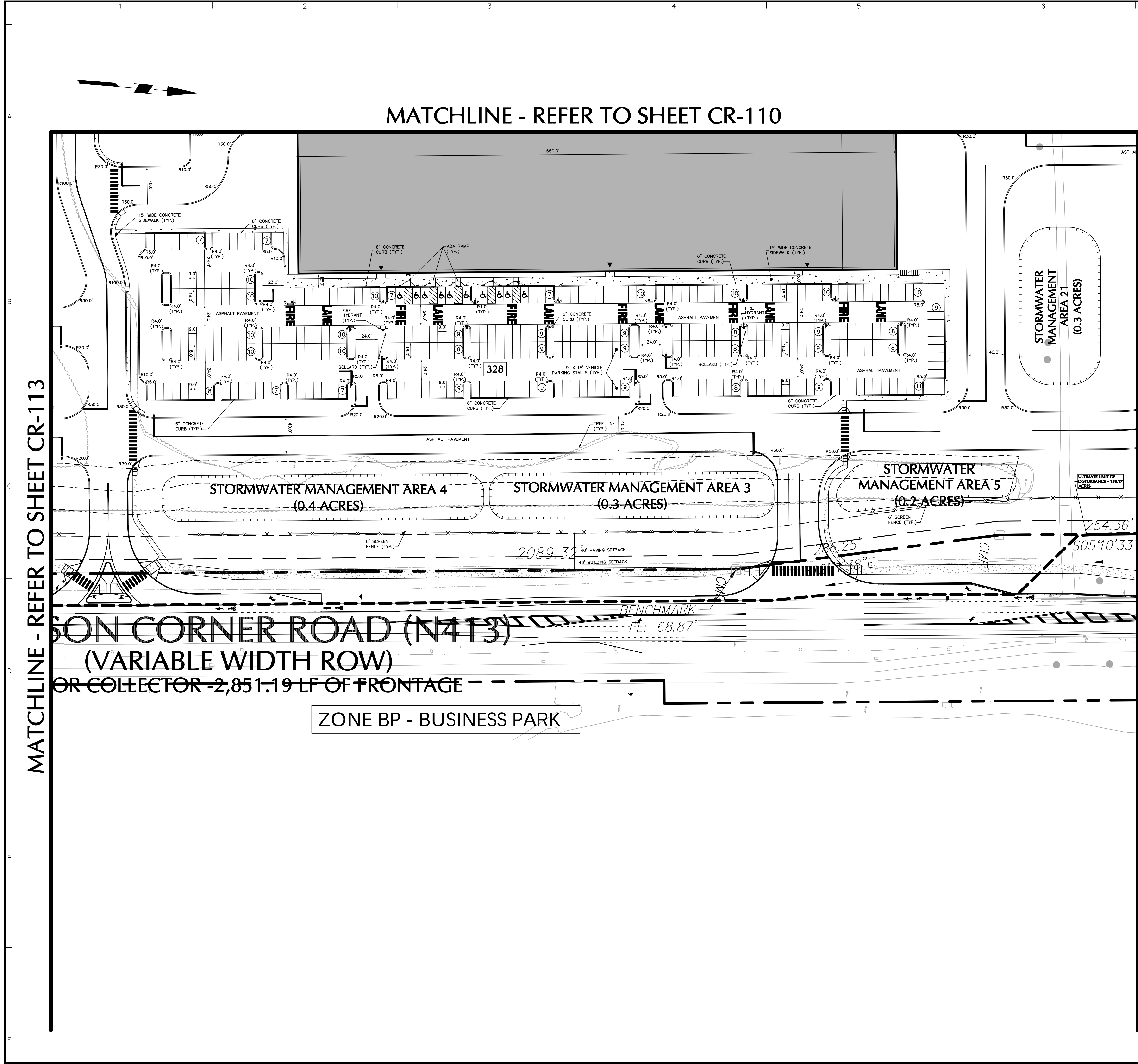
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APPLICATION # 2021-0470
EXPLORATORY MAJOR LAND DEVELOPMENT PLAN
ST. GEORGES HUNDRED
NEW CASTLE COUNTY DELAWARE
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**RECORD MAJOR LAND
DEVELOPMENT PLAN**

Project No.	220155501	CR-113
Date	31 JANUARY 2022	
Drawn By	TFH	
Checked By	BMC	
Sheet 14 of 16		





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SIGNATURE: *Brian M. Conlon* DATE SIGNED: _____
BRIAN M. CONLON
PROFESSIONAL ENGINEER DE Lic. No. 13413

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NEW CASTLE COUNTY DELAWARE

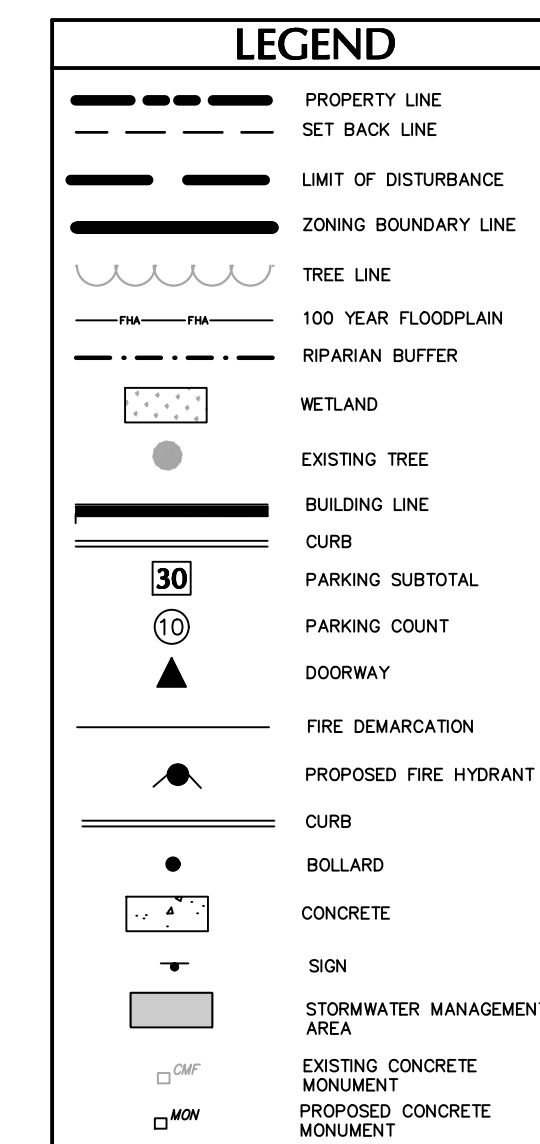
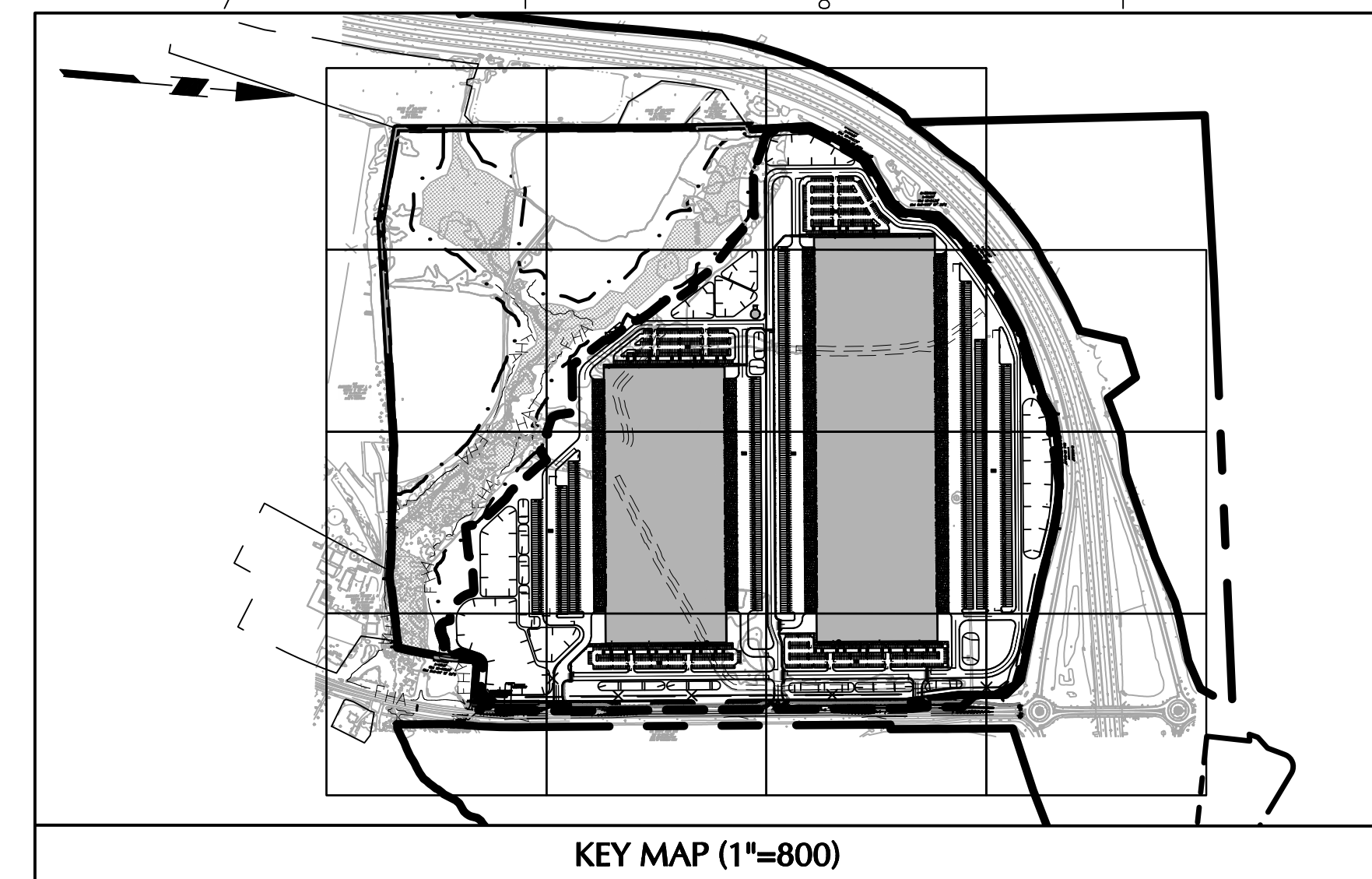
Drawing Title

RECORD MAJOR LAND DEVELOPMENT PLAN

Project No.	220155501	CR-114
Date	31 JANUARY 2022	
Drawn By	TFH	
Checked By	BMC	
Sheet 15 of 16		

Miss Utility of Delmarva
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SCALE: 1 INCH = 50 FEET



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5/12/22	REVISED PER COUNTY COMMENTS	1
Date	Description	No

Revisions
BRYAN M. COMOLIN
REGISTERED
No. 13413
DELAWARE
PROFESSIONAL ENGINEER

SIGNATURE _____ DATE SIGNED _____
BRIAN M. CONLON
PROFESSIONAL ENGINEER DE Lic. No. 13413

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TAX PARCEL 13-008.00-003

APPLICATION # 2021-0470
EXPLORATORY MAJOR LAND DEVELOPMENT PLAN
ST. GEORGES HUNDRED
NEW CASTLE COUNTY

Drawing Title

RECORD MAJOR LAND DEVELOPMENT PLAN

Project No.	CR-115 Sheet 16 of 16
220155501	
Date	
31 JANUARY 2022	
Drawn By	
TFH	
Checked By	
BMC	

CR-115

Sheet 16 of 16

Miss Utility of Delmarva

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Page 110

MATCHLINE - REFER TO SHEET CR-111

ZONE BP -
BUSINESS PARK

MATCHLINE - REFER TO SHEET CR-114

B

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Prime Sponsor(s): Mr. Bell, Ms. Hartley-Nagle
Requested by: Public Safety
Date of introduction: January 23, 2024

ORDINANCE NO. 24-007

**AMEND THE FY2024 CAPITAL PROGRAM AND BUDGET: APPROPRIATE
\$500,000 IN FUNDING RECEIVED FROM THE STATE OF DELAWARE FISCAL
YEAR 2024 BOND AND CAPITAL IMPROVEMENTS ACT TO THE DEPARTMENT
OF PUBLIC SAFETY, POLICE RANGE / EVOC CAPITAL PROJECT**

1 **WHEREAS**, the Department of Public Safety has received documentation
2 certifying that the State of Delaware Fiscal Year 2024 Bond and Capital Improvements
3 Act (152nd General Assembly, Senate Bill 160, signed into law June 30, 2023) has
4 appropriated \$500,000 to New Castle County from the State of Delaware, Department of
5 Safety and Homeland Security; and
6

7 **WHEREAS**, the funding is for the design and construction of the Emergency
8 Vehicle Operations Course (EVOC) facility in New Castle County for use by various
9 agencies.
10

11 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
12

13 Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2023
14 is hereby amended by deleting the material that is stricken and adding the material that
15 is underscored on the attached Exhibit "A."
16

17 Section 2. The Capital Program Resolution for the fiscal year beginning July 1,
18 2023 is hereby amended by adding the material on the attached Exhibit "B," which shall
19 be considered underscored in its entirety.
20

21 Section 3. State funding in the amount of \$500,000 is appropriated to the
22 Department of Public Safety, Police Range / EVOC Capital Project for the design and
23 construction of the Emergency Vehicle Operations Course (EVOC) facility in New Castle
24 County for use by various agencies.
25

26 Section 3. This Ordinance shall become effective immediately upon its adoption
27 by County Council and approval by the County Executive, or as otherwise provided in 9
28 *Del. C. § 1156*.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$500,000 in funding received from the State of Delaware Fiscal Year 2024 Bond and Capital Improvements Act (152nd General Assembly, Senate Bill 160, signed into law June 30, 2023) to the Police Range / EVOC Capital Project for the design and construction of the Emergency Vehicle Operations Course (EVOC) facility in New Castle County for use by various agencies.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2024 Capital Budget by appropriating \$500,000 in funding received from the State of Delaware Fiscal Year 2024 Bond and Capital Improvements Act (152nd General Assembly, Senate Bill 160, signed into law June 30, 2023) to the Police Range / EVOC Capital Project.

The revised FY2024 Capital Budget amount for the Police Range / EVOC Capital Project will be \$500,000.

The revised FY2024 New Castle County Capital Budget grand total will be \$78,187,396.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2024

24-007

DEPARTMENT OF ADMINISTRATION

Land Use Information System	\$ 3,000,000
Recorder of Deeds HOA Portal	\$ 129,000
Register of Wills System	\$ 250,000
Subtotal	\$ 3,379,000

DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency	\$ 500,000
Executive SF Capital Contingency	250,000
Subtotal	\$ 750,000

DEPARTMENT OF COMMUNITY SERVICES

Absalom Jones Senior Center Kiln	\$ 85,000
Appoquinimink Library	\$ 7,000
Newark Library	\$ 19,200,000
Surratte Pool Renovations	125,000
Subtotal	\$ 19,417,000

DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment	\$ 950,000
Cardiac Monitor 2023	\$ 945,148
Communications Upgrade	550,000
EMS Stations	500,000
<u>Police Range / EVOG</u>	<u>500,000</u>
Public Safety Building Renovations	300,000
Public Safety Equipment	291,000
Public Safety Vest Protection Program	201,840
Subtotal	<u>3,737,988</u> \$ 4,237,988

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2021	\$ 3,000,000
Electric Vehicle Infrastructure	1,800,000
Fleet Equipment 2021	(3,340)
Fleet Equipment 2022	(1,000,000)
Fleet Equipment 2024	6,179,272
General Roof Renovations	1,250,000
Government Center Electrical Upgrade	600,000
HVAC Replacement	2,400,000
Public Safety Parking Lot Lighting	-
Subtotal	\$ 14,225,932

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2024

24-007

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$ 1,500,000
Banning Park Improvements	500,000
Bechtel Park Improvements	2,000,000
Carousel Park	276,120
Delcastle Park Improvements	1,100,000
Game Court Improvements 2021	100,000
General Parkland Improvements 2021	100,000
General Parkland Improvements 2024-2025	2,950,000
Historic Structure Rehabilitation	3,000,000
Middle Run Valley Reforestation	300,000
Open Space Preservation	1,000,000
Park Bridge Replacements	300,000
Pavilion Renovations	100,000
Play Area Improvements 2024-2025	2,000,000
Rockwood Park	1,800,000
Weiss Park Improvements	700,000
Subtotal	\$ 17,726,120

Sewer/Stormwater

Asset Management	\$ 100,000
Backwater Valve Improvement	50,000
Christina River Force Main	4,400,000
Countywide Drainage	500,000
DeIDOT Coordination Project 2021	2,000,000
Edgemoor System Rehabilitation	600,000
General Sewer Improvements	750,000
General Stormwater Improvements	358,954
North Delaware Interceptor System	650,000
Pump Station Rehabilitation 2024-2025	2,000,000
Sewer Fleet Equipment 2022	(650,000)
Sewer Fleet Equipment 2024	2,162,169
Sewer Repairs and Rehabilitation 2024-2025	1,000,000
Stoney Creek Basin	500,000
Stormwater Basin Renovation	725,000
Terminal Avenue System Rehabilitation	275,000
Water Quality Improvement Plan	230,233
White Clay System Rehabilitation	2,800,000
Subtotal	\$ 18,451,356

CAPITAL BUDGET TOTAL

<u>77,687,396</u>	<u>\$ 78,187,396</u>
--------------------------	-----------------------------

EXHIBIT B**PROJECT PROFILES
PUBLIC SAFETY (continued)**

Project Name (Number): Police Range / EVOC (C201306)					
Description: Design and construction of an emergency vehicle operations course (EVOC).				Council Districts: All	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 1,800,000	\$ -	\$ 3,649,670	\$ 300,000	\$ 5,749,670
FY2024	-	-		-	
			500,000		500,000
FY2025	-	-	-	-	-
FY2026	7,000,000	-	-	-	7,000,000
FY2027	-	-	-	-	-
FY2028	-	-	-	-	-
FY2029	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ 8,800,000	\$ -	\$ 3,649,670	\$ 300,000	\$12,749,670
			\$ 4,149,670		\$13,249,670
Available Authorizations:		\$4,585,366			
Available Funding:		\$3,385,366 Pending receipt of \$5m in State Funding			
Operating Budget Impact:		\$ -			

*Available Authorizations / Funding as of February 28, 2023, net of obligations.

FY2024 Activity:

Complete design and construction of the driving pad. The EVOC will be used by the New Castle County Public Safety Department, as well as by public safety departments and volunteer fire companies from throughout the State. Phase I is anticipated to be completed in Fall 2023.

Future Activity:

Design and construction of Phase II which includes a recovery facility and classrooms.

Prime Sponsor(s): Mr. Carter, Ms. Durham
Co-Sponsor(s): Mr. Toole, Mr. Cartier,
Ms. Hartley-Nagle
Date of introduction: July 11, 2023

SUBSTITUTE NO. 1 TO ORDINANCE NO. 23-095

**AMENDING NEW CASTLE COUNTY CODE CHAPTER 40
(THE “UNIFIED DEVELOPMENT CODE”) TO ESTABLISH
A PROTECTED OPEN SPACE ZONING DISTRICT**

1 **WHEREAS**, in 1997, New Castle County Council enacted a comprehensive overhaul
2 of New Castle County’s original 1954 zoning and subdivision regulations with the addition
3 of Chapter 40 to the *New Castle County Code* (the “Unified Development Code” or “UDC”);
4 and
5

6 **WHEREAS**, the Unified Development Code has since undergone considerable
7 evolution to better reflect growth trends in the County and to advance the UDC regulations
8 to include planning and land use ideas and values to meet today’s needs; and
9

10 **WHEREAS**, the County’s urban growth patterns have created a void in the ability of
11 County government and its citizens to clearly recognize and appreciate the significant
12 amounts of public and private open space that exist today in the County; and
13

14 **WHEREAS**, the zoning of open space protected in perpetuity in categories describing
15 other uses is confusing to the public and leads to a practical misunderstanding of the future
16 growth patterns of the County, rather than clearly depicting the real world current and future
17 land use conditions; and
18

19 **WHEREAS**, it is important to establish a Protected Open Space (OS) District to readily
20 show the extent of publicly protected lands and provide a clearer vision of the size and extent of
21 these important land uses; and
22

23 **WHEREAS**, Strategy 1.1.6 of the 2022 New Castle County Comprehensive Plan states
24 that the County should consider the addition of a preservation zoning category, and defines
25 “Protected Open Space” as privately or publicly held land that has been protected from future
26 development, yet such parcels are not readily designated differently from other parcels which
27 are able to be further developed; and
28

29 **WHEREAS**, the establishment of the Open Space District, which will include
30 Federal, State, County, and local government lands protected in perpetuity through
31 donation or the use of public funds and placed under protective covenants or conservation
32 easements will provide a clearer picture of the extent of permanent open space and
33 recreational land use in the County, and their protected class; and
34

35 **WHEREAS**, County Council has determined that the provisions of this Ordinance
36 substantially advance, and are reasonably and rationally related to, legitimate government
37 interests, including the protection and preservation of the public health, safety, prosperity,
38 general welfare, and quality of life.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. *New Castle County Code* Chapter 40 (the “Unified Development Code”), Article 2 (“Establishment of Zoning Districts”), Division 40.02.200 (“Statement of purpose and intent of districts”) is hereby amended by adding the material that is underlined and deleting the material with strikethroughs, as set forth below.

Division 40.02.200. - Statement of purpose and intent of districts.

This Division specifies the purpose and intent of the zoning districts established by this Chapter. The major community character classes (urban, suburban transition, suburban, ~~[and] special, and protected open space~~) are used to organize the districts. Uses within a community character class are more similar in character than uses in a different class. All districts share the purpose of implementing the Comprehensive Development Plan.

It is County Council's intent to encourage agricultural preservation in all New Castle County zoning districts. ...

Section 2. *New Castle County Code* Chapter 40 (“Unified Development Code”), Article 2 (“Establishment of Zoning Districts”), Division 40.02.200 (“Statement of purpose and intent of districts”) is hereby by adding the material that is underlined and deleting the material with strikethroughs, as set forth below.

Sec. 40.02.248. - Protected Open Space (OS) District.

The Protected Open Space (OS) District includes land that is protected in perpetuity through acquisition or donation of fee simple land or protective covenants to a public entity including public parks, an ecological habitat, or any other environmental or outdoor recreational area.

A. Land designated as OS includes:

1. Federal, state, and county owned land and land owned by a municipality located in an unincorporated portion of the County that has been permanently protected from development as open space; and

2. Private land protected in perpetuity that is voluntarily zoned OS at the request of the landowner.

B. Private land protected under the Delaware Agricultural Lands Preservation program or private community open space set aside as part of a land use record plan may not be designated as OS.

C. By July 1 of each year, the Departments of Land Use and Public Works are to jointly advise County Council of all land in the County that satisfies the above criteria but is not currently zoned as OS.

Section 3. New Castle County Code Chapter 40 (“Unified Development Code”), Article 3 (“Use Regulations”), Division 40.03.100 (“Use regulations”), Section 40.03.110 (“Use table”) is hereby amended by adding the material that is underlined and deleting the material with strikethroughs, as set forth below.

Sec. 40.03.110. - Use table.

Table 40.03.110 lists the type of uses permitted in each district. Refer to Division 40.33.200 for definitions of the various use categories and their components...

Table 40.03.110 A GENERAL USE TABLE										Table 40.03.110 B GENERAL USE TABLE										Table 40.03.110 C GENERAL USE TABLE	
Zoning District (Urban and Suburban-Transition Character) Y=permitted, N=prohibited, L=limited review, S=special use review, A=accessory,										Zoning District (Suburban and Special Character)										Additional Standards (all districts)	
Land Use	* TN	ST	M M	ON	OR	CR	BP	I		CN	*** S	SE	** NC	HI	EX	SR	OS			Parking	Limited & Special Use Standards
Agricultural										Agricultural										Agricultural	
Agriculture (includes uses pursuant to Delaware Law)	Y	Y	Y	Y	Y	Y	Y	Y		Y	Y	Y	Y	Y	Y	Y	Y			na.	---
Clearing	L	L	L	L	L	L	L	L		L	L	L	L	L	L	L	L			na.	Section 40.03.301
Farmstead	N	N	N	N	N	N	N	N		N	Y	Y	N	N	N	Y	Y			2.0/du.	---
Farm market	L	L	L	L	L	L	L	L		L	L	L	L	L	L	L	L			8 spaces	Section 40.03.328
Commercial stables	N	N	N	N	N	N	N	N		N	L	L	N	N	N	L	L			1 per 2 stalls	Section 40.03.302
Residential										Residential										Residential	
Single-family, detached	Y	Y	N	N	N	N	N	N		N	Y	Y	Y	N	N	Y	N			2.0/du.	---
Open space subdivision, option 1	N	N	N	N	N	N	N	N		N	Y	Y	N	N	N	Y	N			3.0/du.	---
Open space subdivision, option 2	N	N	N	N	N	N	N	N		N	Y	N	N	N	N	N	N			2.0/du.	---
Single-family, attached	Y	Y	N	N	N	N	N	N		N	N	N	Y	N	N	N	N			2.25/du.	---
Open space planned	Y	Y	N	N	N	N	N	N		N	Y	N	N	N	N	N	N			2.25/du.	---
Apartments	Y	Y	N	N	N	N	N	N		N	N	N	L	N	N	N	N			Table 40.03.522	Section 40.03.303
Apartment conversions	L	L	N	N	N	N	N	N		N	L	N	L	N	N	N	N			2.0/du.	Section 40.03.304
Commercial apartments	L	N	N	N	N	L	N	N		L	N	N	N	N	N	N	N			2.0/du.	Section 40.03.305
Hamlet	N	N	N	N	N	N	N	N		N	L	N	N	N	N	N	N			Division 40.25.100	Division 40.25.100
Village	N	N	N	N	N	N	N	N		N	L	N	N	N	N	N	N			Division 40.25.100	Division 40.25.100
Group home	Y	Y	N	N	N	N	N	N		N	Y	Y	Y	N	N	Y	N			1.0/2 beds	---
Manufactured home park	N	N	L	N	N	N	N	N		N	N	N	L	N	N	N	N			2.25/du.	Section 40.03.306
Small single-family	L	L	N	N	N	L	N	N		L	L	N	L	N	N	N	N			[2.0/du.]	[--]
Home Uses										Home Uses										Home Uses	
Day care, family/large family	A	A	A	N	N	N	N	N		N	A	A	A	N	N	A	N			Section 40.03.420	Section 40.03.420
Home occupation	A	A	A	N	N	A	N	N		A	A	A	A	N	N	A	N			Table 40.03.522	Section 40.03.420
Home business	N	N	N	N	N	N	N	N		N	L	L	N	N	N	L	N			Table 40.03.522	Table 40.03.210, Article 25 for design standards
Cottage industry	N	N	N	N	N	N	N	N		N	L	L	N	N	N	L	N			Table 40.03.522	Table 40.03.210, Article 25 for design standards
Institutional										Institutional										Institutional	

Table 40.03.110 A GENERAL USE TABLE										Table 40.03.110 B GENERAL USE TABLE										Table 40.03.110 C GENERAL USE TABLE	
Zoning District (Urban and Suburban-Transition Character) Y=permitted, N=prohibited, L=limited review, S=special use review, A=accessory,										Zoning District (Suburban and Special Character)										Additional Standards (all districts)	
Land Use	* TN	ST	M M	ON	OR	CR	BP	I		CN	*** S	SE	** NC	HI	EX	SR	QS			Parking	Limited & Special Use Standards
Assembly and worship	L	L	N	N	L	Y	L	L		L	L	L	L	N	N	L	<u>N</u>			Table 40.03.522	Section 40.03.307, Division 40.25.200
Schools	L	L	N	N	L	Y	L	L		L	L	L	L	N	N	L	<u>N</u>			Table 40.03.522	Section 40.03.307
Colleges	Y	Y	N	L	Y	Y	Y	Y		L	N	N	N	N	N	N	<u>N</u>			Table 40.03.522	Section 40.03.307
Institutional, regional	N	L	N	N	L	L	L	L		N	L	L	L	N	N	L	<u>L</u>			Table 40.03.522	Section 40.03.308
Institutional, neighborhood	L	L	L	L	L	L	L	L		L	L	L	L	N	N	L	<u>L</u>			Table 40.03.522	Section 40.03.309
Institutional, residential (Type I)	L	L	N	N	N	Y	N	N		L	L	L	L	N	N	Y	<u>N</u>			Table 40.03.522	Table 40.03.210
Institutional, residential (Type II)	L	L	N	N	N	L	N	N		L	L	L	L	N	N	L	<u>N</u>			Table 40.03.522	Table 40.03.210
Protective care	N	N	N	N	S	N	S	S		N	N	N	N	S	N	S	<u>N</u>			Table 40.03.522	Table 40.03.210, Section 40.03.310
Public service	L	L	L	Y	Y	Y	Y	Y		Y	L	L	L	Y	Y	L	<u>L</u>			Table 40.03.522	Section 40.03.311
Hospitals	N	N	N	N	Y	Y	Y	Y		N	N	N	L	N	N	N	<u>N</u>			1/bed	Table 40.03.210
Commercial										Commercial										Commercial	
Adaptive reuse, historic building	L	L	L	L	L	L	L	L		L	L	L	L	L	L	L	<u>L</u>			Table 40.03.522	Section 40.15.240
Adult uses	N	N	N	N	N	S	N	N		N	N	N	N	N	N	N	<u>N</u>			1/100 GFA	Section 40.03.313
Agricultural support and other rural services	N	N	N	N	Y	Y	Y	Y		Y	S	S	S	Y	Y	S	<u>L</u>			Table 40.03.522	Section 40.03.314 and Section 40.03.336
Bed and breakfast	L	L	N	N	N	N	N	N		L	L	L	L	N	N	L	<u>N</u>			1 / room plus 2 / du	Section 40.03.315
Commercial lodging	N	N	N	N	L	Y	L	L		Y	N	N	N	N	N	N	<u>N</u>			Table 40.03.522	Table 40.03.210
Commercial retail and service	L	N	N	N	L	Y	L	L		Y	N	N	N	N	N	N	<u>N</u>			Table 40.03.522	Table 40.03.210, Division 40.25.200
Corporate guest house	N	L	N	N	Y	Y	Y	Y		N	L	L	L	N	N	L	<u>N</u>			Table 40.03.522	Table 40.03.210
Craft alcohol production establishment	N	N	N	N	N	L	L	L		L	L	L	N	N	N	L	<u>N</u>			Table 40.03.522	Table 40.03.210, Section 40.03.318, Section 40.03.338
Drive-in facility	L	N	N	L	L	L	L	L		L	N	N	N	L	N	N	<u>N</u>			Table 40.03.522	Table 40.03.210, Section 40.03.316
Heavy retail and service	N	N	N	N	N	Y	N	Y		N	N	N	N	S	N	N	<u>N</u>			Table 40.03.522	Section 40.31.430
Light automobile service	L	N	N	N	L	Y	L	Y		Y	N	N	N	N	N	N	<u>N</u>			Table 40.03.522	Section 40.03.317
Mixed use	L	N	N	L	L	L	N	N		L	N	N	N	N	N	N	<u>N</u>			Table 40.03.522	Section 40.03.318, Division 40.25.200
Restaurants	L	N	N	N	L	Y	L	L		Y	N	N	N	N	N	N	<u>S</u>			Table 40.03.522	Table 40.03.210, Division 40.25.200
Office	L	N	N	Y	Y	Y	Y	Y		Y	N	N	N	L	N	N	<u>N</u>			Table 40.03.522	Table 40.03.210, Section 40.03.321, Division 40.25.200
Shopping center	N	N	N	N	N	Y	N	N		Y	N	N	N	N	N	N	<u>N</u>			Table 40.03.522	---
Vehicular sales, rental and service	N	N	N	N	N	Y	N	N		N	N	N	N	N	N	N	<u>N</u>			Table 40.03.522	---
Recreation and Amusement										Recreation and Amusement										Recreation and Amusement	
Campground	N	N	N	N	N	N	N	N		N	L	N	N	N	N	L	<u>L</u>			1/space + 3/50 spaces at office	Table 40.03.210

Table 40.03.110 A GENERAL USE TABLE										Table 40.03.110 B GENERAL USE TABLE								Table 40.03.110 C GENERAL USE TABLE	
Zoning District (Urban and Suburban-Transition Character) Y=permitted, N=prohibited, L=limited review, S=special use review, A=accessory,										Zoning District (Suburban and Special Character)								Additional Standards (all districts)	
Land Use	* TN	ST	M M	ON	OR	CR	BP	I		CN	*** S	SE	** NC	HI	EX	SR	OS	Parking	Limited & Special Use Standards
Recreation, high intensity	N	N	N	N	S	Y	S	S		L	N	N	N	N	L	N	<u>L</u>	Table 40.03.522	Table 40.03.210. In EX, see also Section 40.03.324
Recreation, low intensity	L	L	L	L	L	Y	L	L		Y	L	L	L	L	N	L	<u>L</u>	Table 40.03.522	Table 40.03.210
Resort	N	N	N	N	N	L	N	N		N	L	L	N	N	N	L	<u>N</u>	Table 40.03.522	Table 40.03.210, Section 40.03.322
Industrial Uses										Industrial Uses								Industrial Uses	
Compost operations	N	N	N	N	N	N	N	L		N	N	N	N	L	L	S	<u>N</u>	Table 40.03.522	Section 40.03.336
Extraction	N	N	N	N	N	N	N	N		N	N	N	N	N	L	N	<u>N</u>	Table 40.03.522	Section 40.03.324 and Table 40.03.210
Heavy industry	N	N	N	N	N	N	N	N		N	N	N	N	S	N	N	<u>N</u>	Table 40.03.522	---
Light industry	N	N	N	N	L	S	Y	Y		N	N	N	N	Y	Y	N	<u>N</u>	Table 40.03.522	Section 40.03.333
Recycling or storage	N	N	N	N	L	N	L	L		N	N	N	N	L	N	N	<u>N</u>	Table 40.03.522	Table 40.03.210
Utilities, maintenance facilities	N	N	N	N	Y	L	Y	Y		N	N	N	N	Y	N	N	<u>L</u>	Table 40.03.522	Section 40.03.312
Utility, minor	L	L	L	L	L	L	L	L		L	L	L	L	Y	Y	L	<u>L</u>	Table 40.03.522	Section 40.03.334
Utility, major	S	S	S	S	S	S	S	L		S	S	S	S	L	S	S	<u>L</u>	Table 40.03.522	Section 40.03.312
Solar energy system, large-scale	N	N	L	L	L	L	L	L		N	L	N	N	L	N	L	<u>N</u>	na.	Section 40.03.337
Other Uses										Other Uses								Other Uses	
Airports	N	N	N	N	L	N	L	L		N	S	N	N	L	N	S	<u>N</u>	Special study, Section 40.03.524	Table 40.03.210, Section 40.03.325 and 40.03.432
Commercial communications towers	L	L	L	L	L	L	L	L		L	L	L	L	L	L	L	<u>L</u>	2 per tower	Section 40.03.326
Community recycling bins	A	A	A	A	A	A	A	A		A	A	A	A	A	A	A	<u>A</u>	---	Section 40.03.430
Exterior lighting for outdoor recreational uses	S	S	S	S	S	S	S	S		S	S	S	S	S	S	S	<u>S</u>	Table 40.03.522	Table 40.03.210 and Division 40.22.700
Park and ride facility	L	L	L	L	L	L	L	L		L	L	L	L	L	L	L	<u>N</u>	---	Table 40.03.210
Parking structures	N	N	N	S	S	S	S	S		S	S	N	N	S	N	N	<u>S</u>	---	Sections 40.03.528, 40.01.320, and 40.25.137
Temporary Uses										Temporary Uses								Temporary Uses	
Temporary storage, office or classroom modulators or trailers	L	L	L	L	L	L	L	L		L	L	L	L	L	L	L	<u>L</u>	Table 40.03.522	Table 40.03.210
Concrete/asphalt batch plant	N	N	N	N	N	N	N	L		N	N	N	N	L	L	L	<u>N</u>	Table 40.03.522	Section 40.03.327
Contractor's office	L	L	L	L	L	L	L	L		L	L	L	L	L	L	L	<u>L</u>	1/200 sf.	---
Model homes/sale office	L	L	L	N	N	N	N	N		N	L	L	L	N	N	L	<u>N</u>	2/model	Section 40.03.335
Commercial temporary outdoor sales	L	N	N	N	N	L	N	N		L	N	N	N	N	N	N	<u>L</u>	None	Section 40.03.329
Public interest and special events	L	L	L	L	L	L	L	L		L	L	L	L	L	L	L	<u>L</u>	Table 40.03.522	Section 40.03.330
Temporary miscellaneous sales	L	N	N	N	N	L	N	N		L	N	N	N	N	N	N	<u>L</u>	Table 40.03.522	Table 40.03.210, Section 40.03.331
NOTES: * Refer to Article 25 for design standards for TN District. ** Refer to Section 40.02.241 for identification of permitted residential uses by specific NC zoning district. *** See Division 40.25.100 for Village and Hamlet Standards.																			

Section 4. *New Castle County Code* Chapter 40 (“Unified Development Code”), Article 4 (“District Intensity and Bulk Standards”), Division 40.04.100 (“District performance standards”), Section 40.04.110 (“District and bulk standards”) is hereby amended by adding the material that is underlined and deleting the material with strikethroughs, as set forth below.

Sec. 40.04.110. - District and bulk standards.

Table 40.04.110 A. DISTRICT AND BULK STANDARDS								Table 40.04.110 B. DISTRICT AND BULK STANDARDS								Table 40.04.110 C. DISTRICT AND BULK STANDARDS	
District Standards								Lot, and Building Standards								Storage and Comments	
Zoning District & Development Type	Min. OSR / LSR	Density		Floor Area Ratio		Utilities (on-site, public)	Min. Site Area	Minimum							Maximum	Exterior Storage	Notes
		Max. Gross	Max Net	Max. Gross	Max Net			Lot Area	Lot Width (feet)	Street Yard (feet)	Side Yard (feet)	Rear Yard (feet)	Paving street yard/other yard (feet)	Unit Mix (%)	Building Height (feet)	Percent of Lot Area	
Protected Open Space (OS)								Protected Open Space (OS)								Protected Open Space (OS)	
Permitted uses*	0.70	na.	na.	0.12	0.45	OS	na.	na.	50	40	50	50/30	na.	40	na.	*The standards are applicable unless explicitly established otherwise by a governmental agreement. ...	

Section 5. *New Castle County Code* Chapter 40 (“Unified Development Code”), Article 4 (“District Intensity and Bulk Standards”), Division 40.04.100 (“District performance standards”), Section 40.04.111 (“Landscape and illumination standards”), Table 40.04.111 (“Use and Lot Standards”) is hereby amended by adding the material that is underlined and deleting the material with strikethroughs, as set forth below.

Sec. 40.04.111. - Landscape and illumination standards.

Bufferyard, landscaping standards and lighting standards are provided in Table 40.04.111.

Table 40.04.111 A. USE AND LOT STANDARDS							Table 40.04.111 B. USE AND LOT STANDARDS																	Table 40.04.111 C. USE AND LOT STANDARDS				
Zoning District & Development Type	Landscaping Plant Units per (See Division 40.23.100)			Bufferyard Opacity Standards			Bufferyard Opacity Standards (See Section 40.23.140)																	Street Tree Spacing (feet)		Max. Illumination/Height		Notes
				Adjoining Streets			Adjoining District or Use (1) (No bufferyard shall be required where like zoning district and like developments options are adjacent)																			Illumination	Height	
	Lot	Acre Open Space	Parking Spaces	Arterial	Collector	Minor	SR	SE NC 2a	S	NC 40-10	ST	TN	MM	NC 6.5 or less*	ON	OR	CN	CR	BP	I	HI	E	X	C=Cutoff fc=footcandles S=Semi-Cutoff	C=Cutoff ft=feet S=semi-Cutoff	*NC6.5 or less includes NC5, NCap, NCga, NCth, NCsd, CNmm, and NCpud		
Protected Open Space (OS)							Protected Open Space (OS)																	Protected Open Space (OS)				
Permitted uses	5/ac.	4	1/12	0.4	0.3	0.2	0.3	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	40	C=4 fc S=2 fc	C=20 ft S=20 ft	...				

Section 6. *New Castle County Code* Chapter 40 (“Unified Development Code”), Article 6 (“Sign Regulations”), Division 40.06.000 (“Applicability”) is hereby amended by adding the material that is underlined and deleting the material with strikethroughs, as set forth below.

Division 40.06.000. - Applicability.

A. With regard to Section 40.06.060 Schedule of Sign Restrictions, the following rules shall govern:

1. Protected Open Space (OS), Neighborhood Conservation (NC), Suburban Reserve (SR), Suburban Estate (SE), Suburban (S), Suburban Transition (ST), and Traditional Neighborhood (TN) districts shall all be considered residential districts.
2. Commercial Neighborhood (CN)...

Section 7. New Castle County Council finds that the provisions of this Ordinance are consistent with the spirit and intent of the New Castle County Comprehensive Plan.

Section 8. This Ordinance shall become effective immediately upon passage by New Castle County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C. § 1156*.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
of New Castle County

SYNOPSIS: Ordinance No. 23-095 proposed the creation of a new zoning district known as the Protected Open Space (OS) District. The OS District will designate public interest open space that has been protected in perpetuity. The Ordinance sets forth the purposes of the OS District. Moreover, the Ordinance establishes permitted and prohibited uses, as well as limited and accessory uses within the district.

This Substitute to Ordinance No. 23-095 clarifies the composition and scope of land in the proposed new Section 40.02.248. Protected Open Space (OS) District. Furthermore, this Substitute clarifies originally prohibited uses which are now permissible uses subject to limited review, such as high intensity *Recreation*, *Public Service*, and *Commercial temporary outdoor sales*. In addition, this Substitute clarifies originally prohibited uses which are now permissible uses subject to special use review, such as *Restaurants*.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this Ordinance.

Prime Sponsor(s): Mr. Carter, Ms. Durham
Co-Sponsor(s): Mr. Toole, Mr. Cartier
Date of introduction: July 11, 2023

ORDINANCE NO. 23-095

**AMENDING NEW CASTLE COUNTY CODE CHAPTER 40
(THE "UNIFIED DEVELOPMENT CODE")
TO ESTABLISH A PROTECTED
OPEN SPACE ZONING DISTRICT**

1 **WHEREAS**, in 1997, New Castle County Council enacted a comprehensive overhaul
2 of New Castle County's original 1954 zoning and subdivision regulations with the addition
3 of Chapter 40 to the *New Castle County Code* (the "Unified Development Code" or "UDC");
4 and

5
6 **WHEREAS**, the Unified Development Code has since undergone considerable
7 evolution to better reflect growth trends in the County and to advance the UDC regulations
8 to include planning and land use ideas and values to meet today's needs; and

9
10 **WHEREAS**, the County's urban growth patterns have created a void in the ability of
11 County government and its citizens to clearly recognize and appreciate the significant
12 amounts of public and private open space that exist today in the County; and

13
14 **WHEREAS**, the zoning of open space protected in perpetuity in categories describing
15 other uses is confusing to the public and leads to a practical misunderstanding of the future
16 growth patterns of the County, rather than clearly depicting the real world current and future
17 land use conditions; and

18
19 **WHEREAS**, it is important to establish an Open Space (OS) District to readily show
20 the extent of publicly protected lands and provide a clearer vision of the size and extent of
21 these important land uses; and

22
23 **WHEREAS**, Strategy 1.1.6 of the 2022 New Castle County Comprehensive Plan states
24 that the County should consider the addition of a preservation zoning category, and defines
25 "Protected Open Space" as privately or publicly held land that has been protected from future
26 development, yet such parcels are not readily designated differently from other parcels which
27 are able to be further developed; and

28
29 **WHEREAS**, the establishment of the Open Space District, which will include all
30 Federal, State, County, and other local government lands protected in perpetuity through
31 donation or the use of public funds and placed under protective covenants or conservation
32 easements will provide a clearer picture of the extent of permanent open space and
33 recreational land use in the County, and their protected class; and

34
35 **WHEREAS**, County Council has determined that the provisions of this Ordinance
36 substantially advance, and are reasonably and rationally related to, legitimate government
37 interests, including the protection and preservation of the public health, safety, prosperity,
38 general welfare, and quality of life.

39 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
40

41 Section 1. *New Castle County Code* Chapter 40 (the “Unified Development Code”),
42 Article 2 (“Establishment of Zoning Districts”), Division 40.02.200 (“Statement of purpose
43 and intent of districts”) is hereby amended by the addition of the underscored text as set
44 forth below.
45

46 **Division 40.02.200. Statement of purpose and intent of districts.**
47

48 This Division specifies the purpose and intent of the zoning districts established by
49 this Chapter. The major community character classes (urban, suburban transition,
50 suburban, [and] special, and protected open space) are used to organize the districts. Uses
51 within a community character class are more similar in character than uses in a different
52 class. All districts share the purpose of implementing the Comprehensive Development
53 Plan.
54

55 It is County Council's intent to encourage agricultural preservation in all New Castle
56 County zoning districts. ...
57

58 Section 2. *New Castle County Code* Chapter 40 (“Unified Development Code”), Article
59 2 (“Establishment of Zoning Districts”), Division 40.02.200 (“Statement of purpose and intent
60 of districts”) is hereby amended by the underscored language as set forth below:
61

62 **Sec. 40.02.248. Protected Open Space (OS) District.**
63

64 The Protected Open Space (OS) District is comprised of land that is protected in perpetuity
65 through the purchase of protective covenants utilizing public funds or the donation of protective
66 covenants to a public entity including public parks, an ecological habitat or any other
67 environmental or outdoor recreation area.
68

- 69
- 70 A. Land designated as OS includes federal, state, county, and other local government
71 lands that have been permanently protected from land development.
72
- 73 B. Land designated as OS additionally includes private lands protected in perpetuity
74 through donation of fee simple property or conservation easements, covenants, or deed
75 restrictions, or through the purchase of protections utilizing public funds where the
76 federal, state, county, or other local government has obtained ownership or is a named
77 beneficiary in conservation easements or other protective covenants, with the exception
78 that it does not include land protected under the Delaware Agricultural Lands
79 Preservation Program.
80
- 81 C. The Department of Land Use must advise New Castle County Council, biyearly of any
82 land not already zoned OS that meets the above criteria. County Council will introduce
83 an ordinance, consistent with the provisions of this Chapter, to rezone all land meeting
84 the above criteria to OS.

Section 3. New Castle County Code Chapter 40 (“Unified Development Code”), Article 3 (“Use Regulations”), Division 40.03.100 (“Use regulations”), Section 40.03.110 (“Use table”) is hereby amended by adding the material that is underscored and by deleting the material with strikethroughs, as set forth below:

Sec. 40.03.110. Use table.

Table 40.03.110 lists the type of uses permitted in each district. Refer to Division 40.33.200 for definitions of the various use categories and their components...

Table 40.03.110 A GENERAL USE TABLE										Table 40.03.110 B GENERAL USE TABLE										Table 40.03.110 C GENERAL USE TABLE	
Zoning District (Urban and Suburban-Transition Character) Y=permitted, N=prohibited, L=limited review, S=special use review, A=accessory,										Zoning District (Suburban and Special Character)										Additional Standards (all districts)	
Land Use	* TN	ST	M M	ON	OR	CR	BP	I		CN	*** S	SE	** NC	HI	EX	SR	QS			Parking	Limited & Special Use Standards
Agricultural										Agricultural										Agricultural	
Agriculture (includes uses pursuant to Delaware Law)	Y	Y	Y	Y	Y	Y	Y	Y		Y	Y	Y	Y	Y	Y	Y	Y			na.	---
Clearing	L	L	L	L	L	L	L	L		L	L	L	L	L	L	L	L			na.	Section 40.03.301
Farmstead	N	N	N	N	N	N	N	N		N	Y	Y	N	N	N	Y	Y			2.0/du.	---
Farm market	L	L	L	L	L	L	L	L		L	L	L	L	L	L	L	L			8 spaces	Section 40.03.328
Commercial stables	N	N	N	N	N	N	N	N		N	L	L	N	N	N	L	L			1 per 2 stalls	Section 40.03.302
Residential										Residential										Residential	
Single-family, detached	Y	Y	N	N	N	N	N	N		N	Y	Y	Y	N	N	Y	N			2.0/du.	---
Open space subdivision, option 1	N	N	N	N	N	N	N	N		N	Y	Y	N	N	N	Y	N			3.0/du.	---
Open space subdivision, option 2	N	N	N	N	N	N	N	N		N	Y	N	N	N	N	N	N			2.0/du.	---
Single-family, attached	Y	Y	N	N	N	N	N	N		N	N	N	Y	N	N	N	N			2.25/du.	---
Open space planned	Y	Y	N	N	N	N	N	N		N	Y	N	N	N	N	N	N			2.25/du.	---
Apartments	Y	Y	N	N	N	N	N	N		N	N	N	L	N	N	N	N			Table 40.03.522	Section 40.03.303
Apartment conversions	L	L	N	N	N	N	N	N		N	L	N	L	N	N	N	N			2.0/du.	Section 40.03.304
Commercial apartments	L	N	N	N	N	L	N	N		L	N	N	N	N	N	N	N			2.0/du.	Section 40.03.305
Hamlet	N	N	N	N	N	N	N	N		N	L	N	N	N	N	N	N			Division 40.25.100	Division 40.25.100
Village	N	N	N	N	N	N	N	N		N	L	N	N	N	N	N	N			Division 40.25.100	Division 40.25.100
Group home	Y	Y	N	N	N	N	N	N		N	Y	Y	Y	N	N	Y	N			1.0/2 beds	---
Manufactured home park	N	N	L	N	N	N	N	N		N	N	N	L	N	N	N	N			2.25/du.	Section 40.03.306
Small single-family	L	L	N	N	N	L	N	N		L	L	N	L	N	N	N	N			[2.0/du.]	[---]
Home Uses										Home Uses										Home Uses	
Day care, family/large family	A	A	A	N	N	N	N	N		N	A	A	A	N	N	A	N			Section 40.03.420	Section 40.03.420
Home occupation	A	A	A	N	N	A	N	N		A	A	A	A	N	N	A	N			Table 40.03.522	Section 40.03.420
Home business	N	N	N	N	N	N	N	N		N	L	L	N	N	N	L	N			Table 40.03.522	Table 40.03.210, Article 25 for design standards
Cottage industry	N	N	N	N	N	N	N	N		N	L	L	N	N	N	L	N			Table 40.03.522	Table 40.03.210, Article 25 for design standards
Institutional										Institutional										Institutional	

Table 40.03.110 A GENERAL USE TABLE									Table 40.03.110 B GENERAL USE TABLE									Table 40.03.110 C GENERAL USE TABLE	
Zoning District (Urban and Suburban-Transition Character) Y=permitted, N=prohibited, L=limited review, S=special use review, A=accessory,									Zoning District (Suburban and Special Character)									Additional Standards (all districts)	
Land Use	* TN	ST	M M	ON	OR	CR	BP	I	CN	*** S	SE	** NC	HI	EX	SR	OS	Parking	Limited & Special Use Standards	
Assembly and worship	L	L	N	N	L	Y	L	L	L	L	L	L	N	N	L	N	Table 40.03.522	Section 40.03.307, Division 40.25.200	
Schools	L	L	N	N	L	Y	L	L	L	L	L	L	N	N	L	N	Table 40.03.522	Section 40.03.307	
Colleges	Y	Y	N	L	Y	Y	Y	Y	L	N	N	N	N	N	N	N	Table 40.03.522	Section 40.03.307	
Institutional, regional	N	L	N	N	L	L	L	L	N	L	L	L	N	N	L	N	Table 40.03.522	Section 40.03.308	
Institutional, neighborhood	L	L	L	L	L	L	L	L	L	L	L	L	N	N	L	N	Table 40.03.522	Section 40.03.309	
Institutional, residential (Type I)	L	L	N	N	N	Y	N	N	L	L	L	L	N	N	Y	N	Table 40.03.522	Table 40.03.210	
Institutional, residential (Type II)	L	L	N	N	N	L	N	N	L	L	L	L	N	N	L	N	Table 40.03.522	Table 40.03.210	
Protective care	N	N	N	N	S	N	S	S	N	N	N	N	S	N	S	N	Table 40.03.522	Table 40.03.210, Section 40.03.310	
Public service	L	L	L	Y	Y	Y	Y	Y	Y	L	L	L	Y	Y	L	N	Table 40.03.522	Section 40.03.311	
Hospitals	N	N	N	N	Y	Y	Y	Y	N	N	N	L	N	N	N	N	1/bed	Table 40.03.210	
Commercial									Commercial									Commercial	
Adaptive reuse, historic building	L	L	L	L	L	L	L	L	L	L	L	L	L	L	L	L	Table 40.03.522	Section 40.15.240	
Adult uses	N	N	N	N	N	S	N	N	N	N	N	N	N	N	N	N	1/100 GFA	Section 40.03.313	
Agricultural support and other rural services	N	N	N	N	Y	Y	Y	Y	Y	S	S	S	Y	Y	S	N	Table 40.03.522	Section 40.03.314 and Section 40.03.336	
Bed and breakfast	L	L	N	N	N	N	N	N	L	L	L	L	N	N	L	N	1 / room plus 2 / du	Section 40.03.315	
Commercial lodging	N	N	N	N	L	Y	L	L	Y	N	N	N	N	N	N	N	Table 40.03.522	Table 40.03.210	
Commercial retail and service	L	N	N	N	L	Y	L	L	Y	N	N	N	N	N	N	N	Table 40.03.522	Table 40.03.210, Division 40.25.200	
Corporate guest house	N	L	N	N	Y	Y	Y	Y	N	L	L	L	N	N	L	N	Table 40.03.522	Table 40.03.210	
Craft alcohol production establishment	N	N	N	N	N	L	L	L	L	L	L	N	N	N	L	N	Table 40.03.522	Table 40.03.210, Section 40.03.318, Section 40.03.338	
Drive-in facility	L	N	N	L	L	L	L	L	L	N	N	N	L	N	N	N	Table 40.03.522	Table 40.03.210, Section 40.03.316	
Heavy retail and service	N	N	N	N	N	Y	N	Y	N	N	N	N	S	N	N	N	Table 40.03.522	Section 40.31.430	
Light automobile service	L	N	N	N	L	Y	L	Y	Y	N	N	N	N	N	N	N	Table 40.03.522	Section 40.03.317	
Mixed use	L	N	N	L	L	L	N	N	L	N	N	N	N	N	N	N	Table 40.03.522	Section 40.03.318, Division 40.25.200	
Restaurants	L	N	N	N	L	Y	L	L	Y	N	N	N	N	N	N	N	Table 40.03.522	Table 40.03.210, Division 40.25.200	
Office	L	N	N	Y	Y	Y	Y	Y	Y	N	N	N	L	N	N	N	Table 40.03.522	Table 40.03.210, Section 40.03.321, Division 40.25.200	
Shopping center	N	N	N	N	N	Y	N	N	Y	N	N	N	N	N	N	N	Table 40.03.522	---	
Vehicular sales, rental and service	N	N	N	N	N	Y	N	N	N	N	N	N	N	N	N	N	Table 40.03.522	---	
Recreation and Amusement									Recreation and Amusement									Recreation and Amusement	
Campground	N	N	N	N	N	N	N	N	N	L	N	N	N	N	L	L	1/space + 3/50 spaces at office	Table 40.03.210	

Table 40.03.110 A GENERAL USE TABLE										Table 40.03.110 B GENERAL USE TABLE								Table 40.03.110 C GENERAL USE TABLE	
Zoning District (Urban and Suburban-Transition Character) Y=permitted, N=prohibited, L=limited review, S=special use review, A=accessory,										Zoning District (Suburban and Special Character)								Additional Standards (all districts)	
Land Use	* TN	ST	M M	ON	OR	CR	BP	I	CN	*** S	SE	** NC	HI	EX	SR	OS	Parking	Limited & Special Use Standards	
Recreation, high intensity	N	N	N	N	S	Y	S	S	L	N	N	N	N	L	N	<u>N</u>	Table 40.03.522	Table 40.03.210. In EX, see also Section 40.03.324	
Recreation, low intensity	L	L	L	L	L	Y	L	L	Y	L	L	L	L	N	L	<u>L</u>	Table 40.03.522	Table 40.03.210	
Resort	N	N	N	N	N	L	N	N	N	L	L	N	N	N	L	<u>N</u>	Table 40.03.522	Table 40.03.210, Section 40.03.322	
Industrial Uses									Industrial Uses								Industrial Uses		
Compost operations	N	N	N	N	N	N	N	L	N	N	N	N	L	L	S	<u>N</u>	Table 40.03.522	Section 40.03.336	
Extraction	N	N	N	N	N	N	N	N	N	N	N	N	N	L	N	<u>N</u>	Table 40.03.522	Section 40.03.324 and Table 40.03.210	
Heavy industry	N	N	N	N	N	N	N	N	N	N	N	N	S	N	N	<u>N</u>	Table 40.03.522	---	
Light industry	N	N	N	N	L	S	Y	Y	N	N	N	N	Y	Y	N	<u>N</u>	Table 40.03.522	Section 40.03.333	
Recycling or storage	N	N	N	N	L	N	L	L	N	N	N	N	L	N	N	<u>N</u>	Table 40.03.522	Table 40.03.210	
Utilities, maintenance facilities	N	N	N	N	Y	L	Y	Y	N	N	N	N	Y	N	N	<u>N</u>	Table 40.03.522	Section 40.03.312	
Utility, minor	L	L	L	L	L	L	L	L	L	L	L	L	Y	Y	L	<u>N</u>	Table 40.03.522	Section 40.03.334	
Utility, major	S	S	S	S	S	S	S	L	S	S	S	S	L	S	S	<u>N</u>	Table 40.03.522	Section 40.03.312	
Solar energy system, large-scale	N	N	L	L	L	L	L	L	N	L	N	N	L	N	L	<u>N</u>	na.	Section 40.03.337	
Other Uses									Other Uses								Other Uses		
Airports	N	N	N	N	L	N	L	L	N	S	N	N	L	N	S	<u>N</u>	Special study, Section 40.03.524	Table 40.03.210, Section 40.03.325 and 40.03.432	
Commercial communications towers	L	L	L	L	L	L	L	L	L	L	L	L	L	L	L	<u>L</u>	2 per tower	Section 40.03.326	
Community recycling bins	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	<u>A</u>	---	Section 40.03.430	
Exterior lighting for outdoor recreational uses	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	<u>S</u>	Table 40.03.522	Table 40.03.210 and Division 40.22.700	
Park and ride facility	L	L	L	L	L	L	L	L	L	L	L	L	L	L	L	<u>N</u>	---	Table 40.03.210	
Parking structures	N	N	N	S	S	S	S	S	S	S	N	N	S	N	N	<u>N</u>	---	Sections 40.03.528, 40.01.320, and 40.25.137	
Temporary Uses									Temporary Uses								Temporary Uses		
Temporary storage, office or classroom modulars or trailers	L	L	L	L	L	L	L	L	L	L	L	L	L	L	L	<u>N</u>	Table 40.03.522	Table 40.03.210	
Concrete/asphalt batch plant	N	N	N	N	N	N	N	L	N	N	N	N	L	L	L	<u>N</u>	Table 40.03.522	Section 40.03.327	
Contractor's office	L	L	L	L	L	L	L	L	L	L	L	L	L	L	L	<u>N</u>	1/200 sf.	---	
Model homes/sale office	L	L	L	N	N	N	N	N	N	L	L	L	N	N	L	<u>N</u>	2/model	Section 40.03.335	
Commercial temporary outdoor sales	L	N	N	N	N	L	N	N	L	N	N	N	N	N	N	<u>N</u>	None	Section 40.03.329	
Public interest and special events	L	L	L	L	L	L	L	L	L	L	L	L	L	L	L	<u>L</u>	Table 40.03.522	Section 40.03.330	
Temporary miscellaneous sales	L	N	N	N	N	L	N	N	L	N	N	N	N	N	N	<u>N</u>	Table 40.03.522	Table 40.03.210, Section 40.03.331	
NOTES: * Refer to Article 25 for design standards for TN District. ** Refer to Section 40.02.241 for identification of permitted residential uses by specific NC zoning district. *** See Division 40.25.100 for Village and Hamlet Standards.																			

Section 4. *New Castle County Code* Chapter 40 (“Unified Development Code”), Article 4 (“District Intensity and Bulk Standards”), Division 40.04.100 (“District performance standards”), Section 40.04.110 (“District and bulk standards”) is hereby amended by adding the material that is underscored and by deleting the material with strikethroughs as set forth below:

Sec. 40.04.110. District and bulk standards.

Table 40.04.110 A. DISTRICT AND BULK STANDARDS								Table 40.04.110 B. DISTRICT AND BULK STANDARDS								Table 40.04.110 C. DISTRICT AND BULK STANDARDS	
District Standards								Lot, and Building Standards								Storage and Comments	
Zoning District & Development Type	Min. OSR / LSR	Density		Floor Area Ratio		Utilities (on-site, public)	Min. Site Area	Minimum							Maximum	Exterior Storage	Notes
		Max. Gross	Max Net	Max. Gross	Max Net			Lot Area	Lot Width (feet)	Street Yard (feet)	Side Yard (feet)	Rear Yard (feet)	Paving street yard/other yard (feet)	Unit Mix (%)	Building Height (feet)	Percent of Lot Area	
Protected Open Space (OS)								Protected Open Space (OS)								Protected Open Space (OS)	
Permitted uses*	0.70	na.	na.	0.12	0.45	OS/P	na.	na.	na.	50	40	50	50/30	na.	40	na.	*Standards are applicable unless explicitly established by a Governmental agreement. ...

Section 5. *New Castle County Code* Chapter 40 (“Unified Development Code”), Article 4 (“District Intensity and Bulk Standards”), Division 40.04.100 (“District performance standards”), Section 40.04.111 (“Landscape and illumination standards”), Table 40.04.111 (“Use and Lot Standards”) is hereby amended by adding the material underscored and by deleting of the material with strikethroughs as set forth below:

Sec. 40.04.111. Landscape and illumination standards.

Bufferyard, landscaping standards and lighting standards are provided in Table 40.04.111.

Table 40.04.111 A. USE AND LOT STANDARDS							Table 40.04.111 B. USE AND LOT STANDARDS																Table 40.04.111 C. USE AND LOT STANDARDS				
Zoning District & Development Type	Landscaping Plant Units per (See Division 40.23.100)			Bufferyard Opacity Standards			Bufferyard Opacity Standards (See Section 40.23.140)																Street Tree Spacing (feet)	Max. Illumination/Height		Notes *NC6.5 or less includes NC5, NCap, NCga, NCth, NCsd, CNmm, and NCpud	
				Adjoining Streets			Adjoining District or Use (1) (No bufferyard shall be required where like zoning district and like developments options are adjacent)																	Illumination	Height		
	Lot	Acre Open Space	Parking Spaces				Arterial	Collector	Minor	SR	SE NC 2a	S	NC 40-10	ST	TN	MM	NC 6.5 or less*	ON	OR	CN	CR	BP					I
<u>Protected Open Space (OS)</u>							<u>Protected Open Space (OS)</u>																<u>Protected Open Space (OS)</u>				
<u>Permitted uses</u>	<u>5/ac.</u>	<u>4</u>	<u>1/12</u>	<u>0.4</u>	<u>0.3</u>	<u>0.2</u>	<u>0.3</u>	<u>0.3</u>	<u>0.3</u>	<u>0.3</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.2</u>	<u>0.2</u>	<u>-</u>	<u>40</u>	<u>C=4 fc</u> <u>S=2 fc</u>	<u>C=20 ft</u> <u>S=20 ft</u>	<u>---</u>

Section 6. *New Castle County Code* Chapter 40 (“Unified Development Code”), Article 6 (“Sign Regulations”), Division 40.06.000 (“Applicability”) is hereby amended by the deletion of the material with strikethroughs and the addition of the underscored material as set forth below:

Division 40.06.000. Applicability.

A. With regard to Section 40.06.060 Schedule of Sign Restrictions, the following rules shall govern:

1. Protected Open Space (OS), Neighborhood Conservation (NC), Suburban Reserve (SR), Suburban Estate (SE), Suburban (S), Suburban Transition (ST), and Traditional Neighborhood (TN) districts shall all be considered residential districts.
2. Commercial Neighborhood (CN)...

Section 7. New Castle County Council finds that the provisions of this Ordinance are consistent with the spirit and intent of the New Castle County Comprehensive Development Plan.

Section 8. This Ordinance shall become effective immediately upon passage by New Castle County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C. § 1156*.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County Council

Approved on:

Mathew Meyer
County Executive
of New Castle County

SYNOPSIS: This Ordinance proposes the creation of a new zoning district known as the Protected Open Space (OS) District. The OS zoning district will designate public interest open space that has been protected in perpetuity. The Ordinance sets forth the purposes of the Protected Open Space (OS) District, and establishes the permitted by right and prohibited uses as well as limited and accessory uses within the district.

FISCAL NOTE: There is no discernible fiscal impact.



Department of Land Use

**DEPARTMENT OF LAND USE
RECOMMENDATION REPORT**

**Ordinance 23-095
Application 2023-0385-T
Protected Open Space**

November 28, 2023

Sponsor: Councilman David Carter (District 6), Councilwoman Dee Durham (District 2), Councilman Toole (District 1), Councilman Cartier (District 8)

Description: Amendment to amend New Castle County Code Chapter 40 (The "Unified Development Code") to establish a Protected Open Space Zoning District.

EXECUTIVE SUMMARY

Application 2023-0385-T (Ordinance 23-095), is a text amendment to the Unified Development Code (UDC) that proposes to establish a new zoning district, Protected Open Space (OS). The Protected Open Space (OS) zoning designation would be required for properties that are publicly protected and identified as protected in perpetuity for the public benefit. According to the synopsis of the ordinance, the district is an effort to provide a clearer picture of permanently protected open space in New Castle County. As written, the proposed Protected Open Space (OS) District would only apply to lands that are protected in perpetuity through; the use of protective covenants that utilize public funds, were donated to a public entity including parks, ecological habitats, and environmental / outdoor recreation areas. The ordinance neither addresses lands preserved through the State of Delaware Agricultural Lands Program, nor does it apply to lands that are protected through private easements and/or covenants.

Absent an Open Space zoning district, open space, along with its natural, agricultural, cultural, and historic resources have been protected and preserved through various public and private means in the county. The Department believes that the establishment of a Protected Open Space District will not have a material impact on open space preservation but would serve to re-affirm the existing protections on publicly protected and designated Open Space lands in New Castle County, memorializing them on the Zoning Map. If adopted, Ord. 23-095 would require a comprehensive rezoning of all parcels eligible for Open Space pursuant to the parameters included in the ordinance. It will also require additional comprehensive rezonings every two years to account for increases in publicly held open space in the county.

Based on the standards in Section 40.31.420, the Department of Land Use recommends **APPROVAL** of Ordinance 23-095.

DESCRIPTION

App. 2023-0395-T (Ord. 23-095) proposes to amend Chapter 40 (UDC) of New Castle County Code in order to establish a Protected Open Space (OS) zoning designation. Lands eligible for the proposed OS zoning designation include those that are protected in perpetuity through protective covenants that utilize public funds or that were donated to a public entity.

BACKGROUND

New Castle County actively preserves and protects our valuable natural and agricultural resources as open space, while providing quality recreational areas such as Glasgow Park. While land is actively preserved through public and private conservation easements and covenants, some of the most impactful preservation of land has been accomplished through the creation of community area open space as required by the residential development process. This process requires the preservation of environmentally sensitive land, provides ample land for active recreation purposes, and creates buffering.¹

There are many ways that County, municipal, state, and federal governments have preserved land as open space in New Castle County. The Department of Public Works maintains and has expanded County owned open space to just under 7,000 acres. Since 1996, the State Department of Agriculture has partnered with the County to preserve more than 14,000 acres of farmland. Municipal, state, and federal governments have preserved more than 33,000 additional acres of land through a variety programs. Private voluntary preservation of land through deed restrictions, protective covenants, and conservation easements, have separately preserved more than 10,000 acres of land.

Preservation and equitable access to open space and recreational areas are central components of the 2022 Comprehensive Plan Update (NCC2050).² The plan clearly identifies open space areas for County residents through a series of maps:

- Map D-1: Protected Lands (page 105);
- Map D-10: Agricultural Land (page 120);
- Map E-1: Parks and Open Space (page 136); and
- Map E-2 Parks and Trails (page 137).

New Castle County provides access to these maps and other important open space and preservation information through a publicly available map application.³

¹ Regulatory efforts have historically been most successful through Cluster Developments in the Former Code (Pre-UDC, before December 31, 1997) and in Open Space Subdivisions (UDC cluster type developments).

² NCC2050, Priority Policy: Land Preservation, pages 47-51; Element E: Open Space and Recreation Element, pages 133-146.

³ Public map application: <http://gis.nccde.org/>.

In February of 2023, the Planning Board had considered Ord. 22-112, which proposed the establishment of an Open Space district in the Unified Development Code. The ordinance received a negative recommendation from the Department of Land Use and the Planning Board due to a number of concerns including the proposed language that focused on privately protected lands and the required rezoning of parcels on what would typically be minor land use applications. In following months, the sponsors worked with the Department of Land Use to address concerns and a new ordinance, Ord. 23-095, was introduced.

Ordinance 23-095 was introduced on July 11, 2023 by the sponsors. Addressing the concerns raised by the Department and the Planning Board, Ord. 23-095 focuses on the protection of publicly protected lands through donation to public or the use of public funds. The sponsors have also expressed their desire for an Open Space zoning district in order for there to be better clarity on what lands are protected from development.

PRELIMINARY LAND USE SERVICE (PLUS) REVIEW

The proposed text amendment was reviewed at a PLUS meeting held on August 23, 2023. The PLUS Review Letter, dated September 21, 2023, includes comments from the Office of State Planning and Coordination, who notes that the 2022 New Castle County Comprehensive Plan includes strategies for the protection of Open Space. DelDOT, DNREC, DEMA, SHPO and DE State Fire Marshal noted that they did not have any comments or objection to approval of the proposed ordinance.

PLANNING BOARD PUBLIC HEARING – November 7, 2023

**Please note, the below is a summary. A recording and transcripts of the public hearing are available at the Department of Land Use.*

Councilwoman Dee Durham, the ordinance's sponsor, spoke on behalf of the application. She provided a brief background of the proposed ordinance and how it differed to the previous Open Space ordinance that was considered by the Board earlier in the year. She noted after working with the Department of Land Use in the spring, Ord. 23-095 was drafted. Councilwoman Durham stated that the Ord. 23-095 only applies to land that have been protected through public means and would not apply to privately held easements and protections. She noted that Ord. 23-095 does not include parcels preserved through the Delaware Farmland preservation or privately held open space that is set aside as parts of developments. She stated that the goals of the Open Space district is to provide further clarity in the zoning code as to uses appropriate within preserved open space areas, as well as to provide a clear picture of publicly protected lands. Councilwoman Durham stated that the New Castle County Open Space Advisory Board recommended approval of the proposed ordinance. Councilwoman Durham spoke to different maps of the County based on the Delaware State Strategies and New Castle County's mapping layers. She stated that she did not believe parks should have a base residential zoning that would permit development. She provided examples of different protected lands layers on the County's GIS and noted that she had been working with the Department of Land Use regarding the GIS maps available at the County to ensure accuracy.

Ms. Peterson inquired about the Open Space Advisory Committee's letter and asked if the Board could get a copy of the letter. Councilwoman Durham noted she would send in a copy. Ms. Peterson inquired about the proposed provision which references the State of DE Agland Program are not included in the ordinance. Councilwoman Durham noted that the program functions differently than other publicly

protected lands and do permit a certain amount of development. Councilwoman Durham noted that the County should take a deeper look at the program and how it would function in concert with the ordinance. Ms. Peterson and Councilwoman Durham discussed the definition of perpetuity and how long it lasts. Ms. Peterson inquired about the bi-yearly update. Councilwoman Durham noted that bi-yearly means every two years.

Ms. Peterson noted for the record that the Board had received a significant amount of emails.

Leslie Brower, resident of Whitehall, spoke in favor of the proposed ordinance. She noted her appreciation of the effort and transparency of open space. She inquired about the district and bulk standards and the maximum building height of 40ft. and what the ordinance contemplates about structures with a maximum height of 40ft.

Sherri Evans Stanton, Chair of the New Castle County Open Space Advisory Board, spoke in favor of the proposed ordinance. She read into the record the Open Space Advisory Board's letter, which notes their support due to the benefit to citizens of the County.⁴ Ms. Stanton noted that the ordinance achieves the goals the Comprehensive Plan. She noted that there is considerable overlap on open space between land use and the Public Works Department and encouraged that there be coordination between Public Works and Land Use in regard to preservation of open space.

Cheryl Siskin, a representative of the Delaware Sierra Club, spoke in favor of the ordinance. She noted that the ordinance provides clarity to the public regarding dedicated open space. She stated that the maps available are confusing and that the proposed ordinance helps clarify open space.

Anna Quisel, League of Women Voters, spoke in favor of the ordinance. She stated that she agreed that there should be a clear picture of Open Space that is protected in perpetuity. She noted that the ordinance complies with the most recent Comprehensive Plan and expressed thanks to the ordinance's sponsors for their effort.

ANALYSIS

Approximately 27% of the land area in New Castle County is protected as open space through public and private programs, as well as through land development regulations included in the UDC. Specifically, areas that are impacted by environmental resources receive 100% protection through Article 10 (Environmental Resources) in the UDC. Ord. 23-095 seeks to establish a new zoning category in the Unified Development Code that applies to lands that have been protected in perpetuity through the use of public means, such as covenants or donations. Therefore, the proposed district would reaffirm protected status of designated areas through zoning. As proposed, Open Space zoning district includes district and bulk standards, as well as use standards, that are akin to other existing, low-density zoning districts that exist today (Suburban, Suburban Reserve, Suburban Estate). Hence, permissible development would not be encumbered as there would be established permitted uses within the proposed Open Space district.

As noted in the sponsor's testimony to the Planning Board at its November 7, 2023 public hearing, the genesis behind the ordinance is to provide a clear and reliable picture of open space in New Castle

⁴ Letter of Support – New Castle County Open Space Advisory Board

County, particularly through the County's GIS mapping system. Mapping reflecting existing, preserved open space has been and continues to be available through the County's GIS Division. The Department continuing to work with the State and the ordinance's sponsors to ensure that the GIS maps accurately reflect lands that are protected through open space programs. While there are lands protected through private programs, the creation of an open space zoning district can be considered an improvement in regard to clearly identifying publicly protected open space.

The New Castle County Comprehensive Plan (Strategy 1.1.6) states that the County should consider the addition of a preservation zoning category. Ord. 23-095 received a positive recommendation from the New Castle County Open Space Advisory Board on August 22, 2023. If adopted, Ord. 23-095 would require a comprehensive rezoning of all parcels eligible for Open Space pursuant to the parameters included in the ordinance, as well as a potential for a comprehensive rezoning of open space parcels every two years.

Standards for Text Amendment – Section 40.31.420 of the New Castle County Code

Pursuant to Section 40.31.420 of the New Castle County Code, in determining whether a text amendment shall be recommended or approved, all the following factors shall be considered:

A. Implementation of a new portion of the Comprehensive Development Plan.

New Castle County Comprehensive Plan updates as early as 2007 contemplate the establishment of an Open Space zoning district. If adopted, Ord. 23-095 would uphold the recommendations of the 2007 Comprehensive Plan update, the 2012 Comprehensive Plan update, and the most recent 2022 Comprehensive Plan update.

B. Implementation and achievement of the Comprehensive Plan's goals and objectives.

The 2022 Comprehensive Plan recommends consideration of the establishment of an Open Space zoning district. Ord. 23-095 achieves this recommendation.

C. Consistency with the provisions of this Chapter and the standards for similar uses.

N/A

D. Necessity to respond to State and/or Federal legislation.

N/A

E. Flexibility in meeting the objectives of this Chapter.

If adopted, Ordinance 23-095 will have little to no functional impact in regards to the objectives included in Chapter 40 of the UDC, due to the fact that the new zoning regulations would apply to lands already largely protected under other articles of the UDC. In addition, the proposed district includes permitted uses that would be expected in designated open space.

F. *Changes to conditions, interpretations, and/or clarifications to existing language for new uses.*

N/A

G. *Consideration of specific problems found in this Chapter.*

N/A

DEPARTMENT OF LAND USE RECOMMENDATION

The Department of Land Use has considered the Standards for Text Amendment in Section 40.31.420 of the New Castle County Code and comments received from other agencies. The Department recommends **APPROVAL** of Ordinance 23-095 based on the analysis discussed above.

PLANNING BOARD RECOMMENDATION

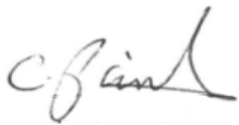
At a business meeting held on November 28, 2023, the Planning Board considered the recommendation offered by the Department of Land Use. On a motion made by Mr. Snowden and seconded by Ms. Visvardis, the Board voted to recommend **APPROVAL** of Ordinance 23-095.

The motion was adopted by a vote of 8-0-0-0 (In Favor: Peterson, Daigle, Gray, Visvardis, Snowden, Cochran, Cahill-Krout, Drake; In Opposition: None; Abstention: None; Absent None:).

No questions or comments were made by the Board.

STATUTORY GUIDELINES

In the phraseology of 9 Delaware Code Section 2603 (a), the Department of Land Use finds that this rezoning would promote the convenience, order, and welfare of the present and future inhabitants of this state.



12/18/2023

Charuni Patibanda
General Manager
Department of Land Use

date



12/18/2023

Karen Peterson
Chair
Planning Board

date

ORDINANCE NO. 23-161

**TO PROVIDE FOR THE INSTALLATION OF GRANVILLE STREET LIGHTS WITH LIGHT
EMITTING DIODE (LED) BULBS AND THE OPTIONAL WADSWORTH 12' POLE IN THE
DELAWARE NATIONAL SUBDIVISION LOCATED IN THE CHRISTIANA HUNDRED AND
FOR A LIGHT TAX BASED ON THE COST OF STREET LIGHTS**

1 **WHEREAS**, a petition has been filed with the Clerk of New Castle County Council for
2 the establishment of a street light tax district in the **DELAWARE NATIONAL SUBDIVISION**
3 and for the installation of Granville street lights with 150 watt light emitting diode (LED) bulbs
4 and the optional Wadsworth 12' pole, therein.

5
6 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
7

8 Section 1. The County Executive is hereby authorized to execute a contract, in
9 accordance with 9 *Del. C.* Chapter 21, to provide GRANVILLE street lights with 150 watt light
10 emitting diode (LED) bulbs and the optional Wadsworth 12' pole, according to the standards
11 established by the New Castle County Department of Land Use, to be erected along MERION
12 DRIVE, COBBS CREEK WAY, MUIRFIELD WAY, SPYGLASS HILL WAY, PHALEN COURT,
13 ROLLING OAKS WAY, SHINNECOCK DRIVE, PRAIRIE DUNES DRIVE, BETHPAGE DRIVE
14 and SAWGRASS COURT as set forth in the petition.

15
16 Section 2. The properties set forth in the petition shall be subject to an annual tax based
17 upon the full annual cost of the street lighting in an amount to be provided for in the Annual
18 Revenue Ordinance.

19
20 Section 3. This Ordinance shall become effective immediately upon its adoption by
21 County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* §
22 1156.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance approves the installation of GRANVILLE street lights with 150 watt light emitting diode (LED) bulbs and the optional Wadsworth 12' pole in the DELAWARE NATIONAL SUBDIVISION.

FISCAL NOTE: This Ordinance provides for the installation of GRANVILLE street lights with 150 watt light emitting diode (LED) bulbs and the optional Wadsworth 12' pole and the assessment of a light tax based on the rates set in the Annual Revenue Ordinance.

The light tax assessed on these DELAWARE NATIONAL SUBDIVISION properties set forth in the petition filed with the Clerk of County Council will be billed in conjunction with the annual property tax billing. The increased expenditure to the County resulting from the installation and maintenance will be offset by the increased revenues realized from the light tax assessment.



OFFICE OF FINANCE

BUILDERS PETITION FOR STREET LIGHTING

STATE OF DELAWARE :

SS :

NEW CASTLE COUNTY :

TO: The Honorable President and Members of County Council of New Castle County, Delaware

BE IT KNOWN, that on this 11th Day of NOVEMBER, A.D. 2023 personally appeared before me, the undersigned Notary Public, ANDREA FINEROSKY, AUTH AGENT PAR 1, INC

of the State of Delaware, known to me as such, and being first duly sworn by me according to law, stated and said as follows:

1. PAR 1, INC holds record title to DELAWARE NATIONAL

a subdivision located in CHRISTIANA/MILL CREEK HUNDREDS, New Castle County, Delaware, the metes and bounds for which are set forth in the Deed dated 6/9/2023, between GOLF COURSE ASSOC, LLC

as grantors, and PAR 1, INC as grantee, recorded in the

Office for the Recorder of Deeds in and for New Castle County at Wilmington, Delaware, in Deed Instrument Number 20230612-0037703, a copy of which is attached hereto and made a part hereof as EXHIBIT A. A substantially reduced copy of the record subdivision plan for the portion of the lands known as DELAWARE NATIONAL

New Castle County, Delaware, being known as Subdivision Instrument No. 20200916-0079846, is attached hereto and made a part hereof as EXHIBIT B.

2. PAR 1, INC as sole owner of DELAWARE NATIONAL an unincorporated community in CHRISTIANA / MILL CREEK HUNDRED, New Castle County, Delaware, hereby petitions New Castle County pursuant to 9 Del. C. 2101 et seq. (Rev. 1974) to enter into a contract for the purpose of providing light for the streets running through and within DELAWARE NATIONAL, the boundary lines of which are set forth on EXHIBIT A attached hereto and made part hereof, and more visually represented in EXHIBIT B attached hereto and made part hereof.

3. The type of streetlight and wattage being requested – Select one...

- ☐ Traditionaire LED (70 watt HPS equivalent)
- ☐ Traditionaire LED (100 watt HPS equivalent)
- ☐ Granville LED (70 watt HPS equivalent)
- ☐ Granville LED (100 watt HPS equivalent)
- ☒ Granville LED (150 watt HPS equivalent) *
- ☐ Granville with Ribs LED (70 watt HPS equivalent)
- ☐ Granville with Ribs LED (100 watt HPS equivalent)
- ☐ Granville with Ribs LED (100 watt HPS equivalent)

* SEE ATTACHED FOR OPTIONAL POLE - WADSWORTH, 12'

4. List names of all streets you wish to have lights installed on _____

SEE ATTACHED

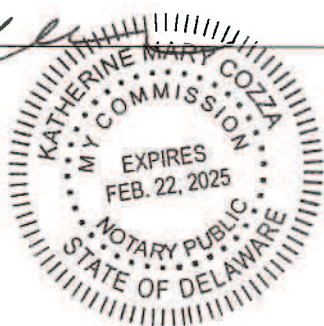
BY Andrea Finerosky AUTH AGENT
ANDREA FINEROSKY PAR 1, INC.

BY _____

SWORN TO AND SUBSCRIBED before me the day and year aforesaid.

[Signature]
 Notary Public

(Seal)



My commission expires: 2-22-25

Delaware National Street Names

Merion Drive

Cobbs Creek Way

Muirfield Way

Spyglass Hill Way

Bethpage Drive

Phalen Court

Rolling Oaks Way

Shinnecock Drive

Prairie Dunes Drive

Sawgrass Court

**DELAWARE NATIONAL
STREET LIGHT SELECTION**

10/13/2023

**Granville Street Light - 100 HPS
Optional Pole - Aluminum / 12' High**

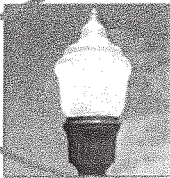


Conectiv Power Delivery

Your complete source for outdoor lighting.

Choose from a variety of products and services to meet all of your lighting needs ... from equipment selection and expert installation to long-term maintenance and energy supply!

Decorative Styles



Granville
Combines the aesthetic appeal of early 20th century acorn lights with advanced optics for superior performance.

Wattages/Lighting Source:
50 - 100 HPS



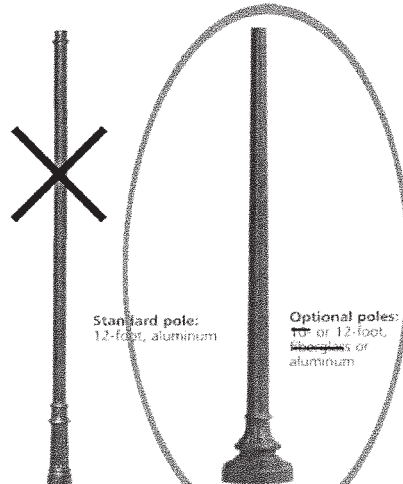
Granville With Ribs
Adds to the Granville's old-world elegance, enhancing the ambience of avenues, walkways and plazas.

Wattages/Lighting Source:
70 - 100 HPS



Arlington
Blends graceful octagonal symmetry with sleek design for parks, trees and open areas.

Wattages/Lighting Source:
100 - 150 HPS



Standard pole:
12-foot, aluminum

Optional poles:
10' or 12-foot,
aluminum or
aluminum

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