



NEW CASTLE COUNTY COUNCIL PUBLIC SAFETY COMMITTEE MEETING

Co-Chair: J. William Bell, Twelfth District
Co-Chair: Karen Hartley-Nagle, President

February 13, 2024
3:00 PM

VIRTUAL ZOOM WEBINAR MEETING** &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801

AGENDA

A. Meeting Call to Order

B. Approval of Minutes-1-9-24

C. Review/Discussion of Resolution(s)

R24-047: SUPPORTING DELAWARE HOUSE OF REPRESENTATIVES BILL NO. 247,
AKA "THE EVERYONE GETS HOME ACT" Introduced by: Ms. Durham

D. Review/Discussion of Ordinance(s)

°24-007: (TO BE CONSIDERED ON 2/13/2024) AMEND THE FY2024 CAPITAL
PROGRAM AND BUDGET: APPROPRIATE \$500,000 IN FUNDING RECEIVED FROM THE
STATE OF DELAWARE FISCAL YEAR 2024 BOND AND CAPITAL IMPROVEMENTS ACT TO
THE DEPARTMENT OF PUBLIC SAFETY, POLICE RANGE / EVOC CAPITAL
PROJECT Introduced by: Mr. Bell, Ms. Hartley-Nagle

°24-015: (TO BE CONSIDERED ON 2/27/2024) AMEND THE GRANTS
BUDGET: AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$50,488 FROM THE STATE OF DELAWARE, DEPARTMENT OF
TRANSPORTATION TO THE CHRISTIANA FIRE COMPANY TRAFFIC SAFETY VEHICLE
GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Ms. Hartley-
Nagle

°24-016: (TO BE CONSIDERED ON 2/27/2024) AMEND THE GRANTS
BUDGET: AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$52,000 FROM THE STATE OF DELAWARE, DEPARTMENT OF
TRANSPORTATION TO THE CRANSTON HEIGHTS FIRE COMPANY TRAFFIC SAFETY
VEHICLE 2024 GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell,
Ms. Hartley-Nagle

°24-017: (TO BE CONSIDERED ON 2/27/2024) AMEND THE GRANTS
BUDGET: AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$53,460 FROM THE STATE OF DELAWARE, DEPARTMENT OF

TRANSPORTATION TO THE FIVE POINTS FIRE COMPANY TRAFFIC SAFETY VEHICLE GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Ms. Hartley-Nagle

E. Presentations

- Paramedics carrying Whole Blood
- New Castle County Police Department 2023 Crime Stats
- New Castle County Police Department minimum qualifications and recruitment efforts

F. Other

G. Public Comment

H. Adjournment

AGENDA POSTED: February 6, 2024

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

RESOLUTION NO. 24-047

**SUPPORTING DELAWARE HOUSE OF REPRESENTATIVES BILL NO. 247,
AKA "THE EVERYONE GETS HOME ACT"**

1 **WHEREAS**, there were 139 traffic fatalities in Delaware in 2021, the highest
2 number of traffic fatalities since 2006; and
3

4 **WHEREAS**, Delaware Senate Concurrent Resolution 94 of the 151st Delaware
5 General Assembly set a goal of no more than 100 traffic fatalities per year and tasked
6 state agencies to meet that goal by 2025. But traffic fatalities instead increased sharply to
7 165 in 2022 and 137 in 2023; and
8

9 **WHEREAS**, to reverse this situation, the General Assembly introduced House Bill
10 No. 247, aka "The Everyone Gets Home Act," which proposes changes to the Delaware
11 Code to sharpen the Delaware Department of Transportation's (DelDOT's) focus on the
12 three most common types of fatal crashes: intersection; roadway departure; and mid-block
13 pedestrian; and
14

15 **WHEREAS**, this Act clarifies DelDOT's authority to designate controlled-access
16 facilities as a safety countermeasure for both vehicle-vehicle and mid-block pedestrian
17 crashes in unincorporated areas and invites counties to partner with DelDOT in
18 consolidating vehicle entrances and exits to and from these facilities; and
19

20 **WHEREAS**, in addition, the Act authorizes DelDOT to designate roadways as low-
21 speed streets and low-speed local roads to address fatal roadway departure crashes
22 related to vehicle speed, and invites counties to request such designations to meet their
23 own traffic safety goals; and
24

25 **WHEREAS**, this Act is aligned with the County's traffic safety goals set forth in the
26 NCC2050 comprehensive plan known as "Vision Zero."
27

28 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
29 Castle County that County Council hereby supports Delaware House Bill No. 247,
30 aka "The Everyone Gets Home Act."

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: By way of this Resolution, New Castle County Council demonstrates its support for Delaware House of Representatives Bill No. 247, aka “The Everyone Gets Home Act.”

FISCAL NOTE: There is no discernible fiscal impact.



SPONSOR: Rep. Osienski & Sen. Hansen
Reps. Baumbach, Bolden, Cooke, Gray, K. Johnson,
Longhurst, Minor-Brown, Phillips, D. Short; Sens. Gay,
Hoffner, Huxtable, Lockman, Sokola, Townsend

HOUSE OF REPRESENTATIVES
152nd GENERAL ASSEMBLY

HOUSE BILL NO. 247

AN ACT TO AMEND TITLES 9 AND 17 OF THE DELAWARE CODE RELATING TO TRAFFIC SAFETY.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE:

1 Section 1. Amend § 535, Title 9 of the Delaware Code by making deletions as shown by strike through and
2 insertions as shown by underline as follows:

3 § 535. Suburban community streets and roads.

4 (a) All roads and streets situated in unincorporated suburban communities throughout the State shall henceforth be
5 constructed or reconstructed in accordance with the requirements of Title 17 and any rules, regulations or standards adopted
6 pursuant thereto, except as otherwise provided in this chapter.

7 (b) If a street or road or portion thereof in an unincorporated suburban community has had a pattern of fatal
8 crashes related to the speeds of the vehicles involved in those crashes, county government may request that the Department
9 of Transportation officially designate that street or road or portion thereof as a low-speed local street or local road in
10 accordance with § 135A of Title 17.

11 (c) Whenever the owner of a property that abuts a controlled-access facility, designated by the Department of
12 Transportation with the consent of county government, makes an application for any kind of permit to the county, the
13 county shall request written consent from the owner to permit vehicle access to and from any adjacent property which has
14 either an existing vehicle entrance onto or an exit from the controlled-access facility if such written permission has not
15 previously been made. The county shall withhold the issuance of building or occupancy permits for any structure on a
16 property abutting a controlled-access facility if necessary to obtain consent for vehicle access to and from adjacent
17 properties. The county shall also immediately notify the Department of Transportation whenever the owner of a property
18 that abuts a controlled-access facility consents to vehicle access to and from an adjacent property.

19 Section 2. Amend Subchapter III, Chapter 1, Title 17 of the Delaware Code by making deletions as shown by
20 strike through and insertions as shown by underline as follows:

21 § 135A. Authority to construct low-speed local streets and local roads.

(a) The Department may plan, designate, construct, operate and maintain low-speed local streets or roads wherever there is particular danger to the traveling public of crashes caused by excessive vehicle speed, by narrowing travel lanes or edge lane striping, or by constructing raised medians, pinch points, chicanes, speed humps, speed tables, roundabouts, traffic circles or diverters, or by reducing the clear zone with appropriate landscaping, or by altering the operation of signals, or by other means found appropriate by the Department.

(b) The Department shall design and operate such designated low-speed streets or roads such that they have no more than two through-travel lanes for motor vehicles and with a goal that the free flowing eighty-fifth percentile motor vehicle traffic speeds are 25 miles per hour or less in municipalities and 35 miles per hour or less in unincorporated areas. Such designated local streets and local roads shall be especially designed for local traffic to safely access abutting properties at low speed. In addition, the Department shall develop and implement design standards for low-speed streets or roads as necessary to meet the goals of this section, including traffic calming, diversion of motor vehicle through traffic, and protection of vulnerable users.

(c) The Department shall publish annually county specific maps and lists identifying locations of fatal and serious injury crashes in all emphasis areas included in the Strategic Highway Safety Plan.

(d) Whenever a county or municipal government requests that a road or street under the control of the Department in their jurisdiction be officially designated as a low-speed local street or local road, the Department shall accept that request for designation whenever there exists a significant pattern of fatal crashes related to the speeds of vehicles on the street or road in question and the road is not a controlled-access facility.

Section 3. Amend § 146, Title 17 of the Delaware Code by making deletions as shown by strike through and insertions as shown by underline as follows:

§ 146. Access to state-maintained highways.

(e) The Department shall not issue a permit for a vehicle entrance onto or a vehicle exit from an officially designated controlled-access facility, in accordance with subchapter V of this chapter, unless the issuance of this permit includes the closure of at least one other vehicle entrance or exit to or from the facility or the property has no other vehicle entrance.

~~(e)~~ (f) The Justice of the Peace Courts shall have jurisdiction over violations of subsections (b), (c), and (d) of this section.

~~(f)~~ (g) In addition to whatever legal or equitable remedies are available, the Department may install barricades across or remove any entrance or exit constructed, opened, reconstructed, maintained, modified or used in violation of this section and the standards or regulations adopted pursuant thereto, at the expense of the property owner.

Section 4. Amend § 147, Title 17 of the Delaware Code by making deletions as shown by strike through and insertions as shown by underline as follows:

§ 147. Authority to establish standards for traffic-control devices.

(a) The Department shall adopt a uniform standard for each type of traffic-control device to be used on all highways open to the public in this State. Such standard shall correlate with, and so far as practical, conform to the standards used in other ~~states~~. states, except that the Department is authorized to adopt different standards and types of devices if the Department determines that, based on engineering judgment, different standards or types of devices are needed in order to reduce fatal crashes.

(b) The standards shall be recorded in a manual to be known as the Delaware Manual on Uniform Traffic-Control Devices for Streets and Highways. The manual shall have separate chapters setting individual standards for signs, signals and markings.

(c) Any traffic-control device erected in violation of the manual, except experimental devices erected by the Department, shall be unofficial, unauthorized and unenforceable.

Section 5. Amend § 172, Title 17 of the Delaware Code by making deletions as shown by strike through and insertions as shown by underline as follows:

§ 172. Definition of a controlled-access facility.

For the purposes of this subchapter, a controlled-access facility is defined as a highway ~~or street~~ especially designed for through motor vehicle traffic, and over, from or to which owners or occupants of abutting land or other persons have no right or easement or only a controlled right or easement of access, light, air or view by reason of the fact that their property abuts upon such controlled-access facility or for any other reason. Such highways ~~or streets~~ may be freeways open to use by all customary forms of ~~street and~~ highway traffic, or they may be parkways from which trucks, buses and other commercial vehicles shall be ~~excluded~~. excluded, or they may be multi-modal corridors where the absence or restriction of turning vehicle movements enables safer movement of people and goods via multiple modes of travel. A full controlled-access facility refers to highways where the Department intends to eliminate intersections with existing state roads by grade separation in addition to the restriction of vehicle entrances and exits connecting abutting land. A partial controlled-access facility refers to highways where the Department intends to restrict vehicle entrances and exits connecting abutting land but does not intend to create grade-separated intersections with existing state roads or city or town streets.

Section 6. Amend § 176, Title 17 of the Delaware Code by making deletions as shown by strike through and insertions as shown by underline as follows:

§ 176. New and existing facilities; grade-crossing eliminations.

82 The Department may designate and establish controlled-access highways as new and additional facilities or may
83 designate and establish an existing ~~street or~~ highway as ~~included within~~ a controlled-access facility. The State or any of its
84 subdivisions shall have authority to provide for the elimination of intersections at grade of full controlled-access facilities
85 with existing state ~~and county~~ roads and ~~city or town~~ streets by grade separation or service road or by closing off such roads
86 and streets at the right-of-way boundary line of such controlled-access facility; and after the establishment of any full
87 controlled-access facility, no highway or street which is not part of said facility shall intersect the same at grade, except as a
88 temporary expedient, for which a separate resolution for each individual location shall be approved by a duly executed
89 resolution of the Department. No city or town street, ~~county or~~ state highway, or other public way shall be opened into or
90 connected with any such full controlled-access facility without the consent and previous approval of the ~~agency having~~
91 ~~jurisdiction over such controlled-access facility.~~ Department. Such consent and approval shall be given only if the public
92 interest shall be served thereby.

93 Section 7. Amend Subchapter V, Chapter 1, Title 17 of the Delaware Code by making deletions as shown by
94 strike through and insertions as shown by underline as follows:

95 § 181. Highway safety.

96 (a) The Department shall designate and establish a partial or full controlled-access facility in any unincorporated
97 area where there is particular danger to the traveling public of fatal crashes related to the presence of highway entrances or
98 exits, except that no such controlled-access facility shall be designated within any previously designated Complete
99 Community Enterprise District, pursuant to Chapter 21 of Title 2.

100 (b) The Department shall seek the consent of county council in whose jurisdiction the controlled-access facility
101 will be located for the designation of the facility in order to secure the cooperation of county government in consolidating
102 highway entrances and exits.

103 (c) If an abutting property to a designated controlled-access facility has both an existing vehicle entrance onto or
104 an exit from the facility and one or more alternative means of vehicle access from roads or streets that are not controlled-
105 access or from an adjacent property, the Department may close all vehicle entrances and exits between the facility and the
106 property in question.

SYNOPSIS

There were 139 traffic fatalities in Delaware in 2021, the highest number of traffic fatalities since 2006. Senate Concurrent Resolution 94 of the 151st Delaware General Assembly set a goal of no more than 100 traffic fatalities per year and tasked state agencies to meet that goal by 2025. Instead of moving towards meeting the General Assembly's goal, however, traffic fatalities increased to 165 in 2022, deepening the crisis on Delaware's roads. To reverse this situation, the "Everyone Gets Home Act" makes changes to the Delaware Code to sharpen the Department of Transportation's focus on the three most common types of fatal crashes: intersection (including driveway); roadway departure; and mid-block pedestrian.

This Act clarifies the Department's authority to designate controlled-access facilities as a safety countermeasure for both intersection and midblock pedestrian crashes and, when the facility designation has received the consent of county government, requires counties to use their own authority to assist the Department in consolidating vehicle entrances and exits to and from the facility. In addition, this Act authorizes the Department to designate roadways as low-speed streets and low-speed local roads in order to address fatal roadway departure crashes related to vehicle speed, and permits counties to request such designations to meet their own traffic safety goals. Finally, this Act expands the Department's discretion to deploy new traffic-control devices in order to reduce fatal crashes.

Prime Sponsor(s): Mr. Bell, Ms. Hartley-Nagle
Requested by: Public Safety
Date of introduction: January 23, 2024

ORDINANCE NO. 24-007

**AMEND THE FY2024 CAPITAL PROGRAM AND BUDGET: APPROPRIATE
\$500,000 IN FUNDING RECEIVED FROM THE STATE OF DELAWARE FISCAL
YEAR 2024 BOND AND CAPITAL IMPROVEMENTS ACT TO THE DEPARTMENT
OF PUBLIC SAFETY, POLICE RANGE / EVOC CAPITAL PROJECT**

1 **WHEREAS**, the Department of Public Safety has received documentation
2 certifying that the State of Delaware Fiscal Year 2024 Bond and Capital Improvements
3 Act (152nd General Assembly, Senate Bill 160, signed into law June 30, 2023) has
4 appropriated \$500,000 to New Castle County from the State of Delaware, Department of
5 Safety and Homeland Security; and
6

7 **WHEREAS**, the funding is for the design and construction of the Emergency
8 Vehicle Operations Course (EVOC) facility in New Castle County for use by various
9 agencies.
10

11 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
12

13 Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2023
14 is hereby amended by deleting the material that is stricken and adding the material that
15 is underscored on the attached Exhibit "A."
16

17 Section 2. The Capital Program Resolution for the fiscal year beginning July 1,
18 2023 is hereby amended by adding the material on the attached Exhibit "B," which shall
19 be considered underscored in its entirety.
20

21 Section 3. State funding in the amount of \$500,000 is appropriated to the
22 Department of Public Safety, Police Range / EVOC Capital Project for the design and
23 construction of the Emergency Vehicle Operations Course (EVOC) facility in New Castle
24 County for use by various agencies.
25

26 Section 3. This Ordinance shall become effective immediately upon its adoption
27 by County Council and approval by the County Executive, or as otherwise provided in 9
28 *Del. C. § 1156*.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$500,000 in funding received from the State of Delaware Fiscal Year 2024 Bond and Capital Improvements Act (152nd General Assembly, Senate Bill 160, signed into law June 30, 2023) to the Police Range / EVOC Capital Project for the design and construction of the Emergency Vehicle Operations Course (EVOC) facility in New Castle County for use by various agencies.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2024 Capital Budget by appropriating \$500,000 in funding received from the State of Delaware Fiscal Year 2024 Bond and Capital Improvements Act (152nd General Assembly, Senate Bill 160, signed into law June 30, 2023) to the Police Range / EVOC Capital Project.

The revised FY2024 Capital Budget amount for the Police Range / EVOC Capital Project will be \$500,000.

The revised FY2024 New Castle County Capital Budget grand total will be \$78,187,396.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2024

24-007

DEPARTMENT OF ADMINISTRATION

Land Use Information System	\$	3,000,000
Recorder of Deeds HOA Portal	\$	129,000
Register of Wills System	\$	250,000
Subtotal	\$	3,379,000

DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency	\$	500,000
Executive SF Capital Contingency		250,000
Subtotal	\$	750,000

DEPARTMENT OF COMMUNITY SERVICES

Absalom Jones Senior Center Kiln	\$	85,000
Appoquinimink Library	\$	7,000
Newark Library	\$	19,200,000
Surratte Pool Renovations		125,000
Subtotal	\$	19,417,000

DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment	\$	950,000
Cardiac Monitor 2023	\$	945,148
Communications Upgrade		550,000
EMS Stations		500,000
<u>Police Range / EVOG</u>		<u>500,000</u>
Public Safety Building Renovations		300,000
Public Safety Equipment		291,000
Public Safety Vest Protection Program		201,840
Subtotal	3,737,988	\$ 4,237,988

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2021	\$	3,000,000
Electric Vehicle Infrastructure		1,800,000
Fleet Equipment 2021		(3,340)
Fleet Equipment 2022		(1,000,000)
Fleet Equipment 2024		6,179,272
General Roof Renovations		1,250,000
Government Center Electrical Upgrade		600,000
HVAC Replacement		2,400,000
Public Safety Parking Lot Lighting		-
Subtotal	\$	14,225,932

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2024

24-007

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$ 1,500,000
Banning Park Improvements	500,000
Bechtel Park Improvements	2,000,000
Carousel Park	276,120
Delcastle Park Improvements	1,100,000
Game Court Improvements 2021	100,000
General Parkland Improvements 2021	100,000
General Parkland Improvements 2024-2025	2,950,000
Historic Structure Rehabilitation	3,000,000
Middle Run Valley Reforestation	300,000
Open Space Preservation	1,000,000
Park Bridge Replacements	300,000
Pavilion Renovations	100,000
Play Area Improvements 2024-2025	2,000,000
Rockwood Park	1,800,000
Weiss Park Improvements	700,000
Subtotal	\$ 17,726,120

Sewer/Stormwater

Asset Management	\$ 100,000
Backwater Valve Improvement	50,000
Christina River Force Main	4,400,000
Countywide Drainage	500,000
DeIDOT Coordination Project 2021	2,000,000
Edgemoor System Rehabilitation	600,000
General Sewer Improvements	750,000
General Stormwater Improvements	358,954
North Delaware Interceptor System	650,000
Pump Station Rehabilitation 2024-2025	2,000,000
Sewer Fleet Equipment 2022	(650,000)
Sewer Fleet Equipment 2024	2,162,169
Sewer Repairs and Rehabilitation 2024-2025	1,000,000
Stoney Creek Basin	500,000
Stormwater Basin Renovation	725,000
Terminal Avenue System Rehabilitation	275,000
Water Quality Improvement Plan	230,233
White Clay System Rehabilitation	2,800,000
Subtotal	\$ 18,451,356

CAPITAL BUDGET TOTAL

<u>77,687,396</u>	<u>\$ 78,187,396</u>
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EXHIBIT B**PROJECT PROFILES
PUBLIC SAFETY (continued)**

Project Name (Number): Police Range / EVOC (C201306)					
Description: Design and construction of an emergency vehicle operations course (EVOC).				Council Districts: All	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 1,800,000	\$ -	\$ 3,649,670	\$ 300,000	\$ 5,749,670
FY2024	-	-		-	
			500,000		500,000
FY2025	-	-	-	-	-
FY2026	7,000,000	-	-	-	7,000,000
FY2027	-	-	-	-	-
FY2028	-	-	-	-	-
FY2029	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ 8,800,000	\$ -	\$ 3,649,670	\$ 300,000	\$12,749,670
			\$ 4,149,670		\$13,249,670
Available Authorizations:		\$4,585,366			
Available Funding:		\$3,385,366 Pending receipt of \$5m in State Funding			
Operating Budget Impact:		\$ -			

*Available Authorizations / Funding as of February 28, 2023, net of obligations.

FY2024 Activity:

Complete design and construction of the driving pad. The EVOC will be used by the New Castle County Public Safety Department, as well as by public safety departments and volunteer fire companies from throughout the State. Phase I is anticipated to be completed in Fall 2023.

Future Activity:

Design and construction of Phase II which includes a recovery facility and classrooms.

ORDINANCE NO. 24-015

AMEND THE GRANTS BUDGET:

**AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$50,488 FROM THE STATE OF DELAWARE, DEPARTMENT OF
TRANSPORTATION TO THE CHRISTIANA FIRE COMPANY TRAFFIC SAFETY
VEHICLE GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY**

1 **WHEREAS**, funding has been awarded from the State of Delaware, Department of
2 Transportation to the Christiana Fire Company Traffic Safety Vehicle Grant for transportation
3 improvements; and

4
5 **WHEREAS**, authorization is requested for the County Executive to sign the agreement
6 with the State of Delaware, Department of Transportation; and

7
8 **WHEREAS**, New Castle County will use the pass-through grant funding for
9 transportation improvements for Christiana Fire Company; and

10
11 **WHEREAS**, the County Executive has determined that funds received are sufficient
12 to cover the increase in the Grants Budget as hereinafter amended; and

13
14 **WHEREAS**, Council has determined that the provisions of this Ordinance
15 substantially advance, and are reasonably and rationally related to, legitimate government
16 interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or
17 welfare of the present and future inhabitants of this State).

18
19 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

20
21 Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby
22 amended by adding the material on the attached "Exhibit A," which is considered to be
23 underscored in its entirety.

24
25 Section 2. This Ordinance shall become effective immediately upon its adoption by
26 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C. §*
27 1156.

28
29 Section 3. It is the intent of the County Council that the provisions of this Ordinance
30 shall be effective retroactive to December 6, 2023.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will authorize the County Executive to sign an agreement and appropriate \$50,488 from the State of Delaware, Department of Transportation to the Christiana Fire Company Traffic Safety Vehicle Grant. New Castle County will use the pass-through grant funding for transportation improvements for the Christiana Fire Company.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to December 6, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$50,488 from the State of Delaware, Department of Transportation to the Christiana Fire Company Traffic Safety Vehicle Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$50,488. This increase will impact FY2024 only, since the targeted program completion date of this award is June 30, 2024.

There will be no fiscal impact beyond FY2024 as a result of this grant award.

DEPARTMENT: Public Safety

GRANT TITLE: Christiana Fire Company Traffic Safety Vehicle

PROGRAM TITLE: Christiana Fire Company Traffic Safety Vehicle

EXHIBIT: "A"

Ordinance No. 24-015

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ 50,488.00	\$ -	\$ 50,488.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 50,488.00	\$ -	\$ 50,488.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 50,488.00	\$ -	\$ 50,488.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 50,488.00	\$ -	\$ 50,488.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 12/6/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

New Castle County Department of Public Safety will use this pass-through grant funding to provide funding to the Christiana Fire Company for transportation improvements.

2/13/2024

ORDINANCE NO. 24-016

AMEND THE GRANTS BUDGET:

**AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$52,000 FROM THE STATE OF DELAWARE, DEPARTMENT OF
TRANSPORTATION TO THE CRANSTON HEIGHTS FIRE COMPANY TRAFFIC
SAFETY VEHICLE 2024 GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY**

1 **WHEREAS**, funding has been awarded from the State of Delaware, Department of
2 Transportation to the Cranston Heights Fire Company Traffic Safety Vehicle 2024 Grant for the
3 purchase of concrete aprons; and
4

5 **WHEREAS**, authorization is requested for the County Executive to sign the agreement
6 with the State of Delaware, Department of Transportation; and
7

8 **WHEREAS**, New Castle County will use the pass-through grant funding to purchase
9 concrete aprons for Cranston Heights Fire Company; and
10

11 **WHEREAS**, the County Executive has determined that funds received are sufficient
12 to cover the increase in the Grants Budget as hereinafter amended; and
13

14 **WHEREAS**, Council has determined that the provisions of this Ordinance
15 substantially advance, and are reasonably and rationally related to, legitimate government
16 interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or
17 welfare of the present and future inhabitants of this State).
18

19 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
20

21 Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby
22 amended by adding the material on the attached "Exhibit A," which is considered to be
23 underscored in its entirety.
24

25 Section 2. This Ordinance shall become effective immediately upon its adoption by
26 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C. §*
27 1156.
28

29 Section 3. It is the intent of the County Council that the provisions of this Ordinance
30 shall be effective retroactive to November 28, 2023.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will authorize the County Executive to sign an agreement and appropriate \$52,000 from the State of Delaware, Department of Transportation to the Cranston Heights Fire Company Traffic Safety Vehicle 2024 Grant to purchase concrete aprons.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to November 28, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$52,000 from the State of Delaware, Department of Transportation to the Cranston Heights Fire Company Traffic Safety Vehicle 2024 Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$52,000. This increase will impact FY2024 only, since the targeted program completion date of this award is June 30, 2024.

There will be no fiscal impact beyond FY2024 as a result of this grant award.

DEPARTMENT: Public Safety

EXHIBIT: "A"

GRANT TITLE: Cranston Heights Fire Company Traffic Safety Vehicle 2024

Ordinance No. 24-016

PROGRAM TITLE: Cranston Heights Fire Company Traffic Safety Vehicle 2024

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ 52,000.00	\$ -	\$ 52,000.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 52,000.00	\$ -	\$ 52,000.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 52,000.00	\$ -	\$ 52,000.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 52,000.00	\$ -	\$ 52,000.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 11/28/2023

Estimated Program Completion: 6/30/2024

The Local Match:

Found in (ORG):

**Ordinance
Passed:**

Date Revised:

PROGRAM DESCRIPTION:

New Castle County Department of Public Safety will use this pass-through grant funding for the purchase of concrete aprons for Cranston Heights Fire Company.

2/13/2024

ORDINANCE NO. 24-017

AMEND THE GRANTS BUDGET:

**AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$53,460 FROM THE STATE OF DELAWARE, DEPARTMENT OF
TRANSPORTATION TO THE FIVE POINTS FIRE COMPANY TRAFFIC SAFETY
VEHICLE GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY**

1 **WHEREAS**, funding has been awarded from the State of Delaware, Department of
2 Transportation to the Five Points Fire Company Traffic Safety Vehicle Grant to purchase traffic
3 safety vehicles; and

4
5 **WHEREAS**, authorization is requested for the County Executive to sign the agreement
6 with the State of Delaware, Department of Transportation; and

7
8 **WHEREAS**, New Castle County will use the pass-through grant funding to purchase
9 traffic safety vehicles for Five Points Fire Company; and

10
11 **WHEREAS**, the traffic safety vehicles are a part of the transportation improvement
12 project; and

13
14
15 **WHEREAS**, the County Executive has determined that funds received are sufficient
16 to cover the increase in the Grants Budget as hereinafter amended; and

17
18 **WHEREAS**, Council has determined that the provisions of this Ordinance
19 substantially advance, and are reasonably and rationally related to, legitimate government
20 interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or
21 welfare of the present and future inhabitants of this State).

22
23 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

24
25 Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby
26 amended by adding the material on the attached "Exhibit A," which is considered to be
27 underscored in its entirety.

28
29 Section 2. This Ordinance shall become effective immediately upon its adoption by
30 County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §
31 1156.

32
33 Section 3. It is the intent of the County Council that the provisions of this Ordinance
34 shall be effective retroactive to September 12, 2023.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will authorize the County Executive to sign an agreement and appropriate \$53,460 from the State of Delaware, Department of Transportation to the Five Points Fire Company Traffic Safety Vehicle Grant to purchase traffic safety vehicles. New Castle County will use the pass-through grant funding to purchase traffic safety vehicles, which are part of the transportation improvement project, for the Five Points Fire Company.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to September 12, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$53,460 from the State of Delaware, Department of Transportation to the Five Points Fire Company Traffic Safety Vehicle Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$53,460. This increase will impact FY2024 only, since the targeted program completion date of this award is June 30, 2024.

There will be no fiscal impact beyond FY2024 as a result of this grant award.

DEPARTMENT: Public Safety

GRANT TITLE: Five Points Fire Company Traffic Safety Vehicle

PROGRAM TITLE: Five Points Fire Company Traffic Safety Vehicle

EXHIBIT: "A"

Ordinance No. 24-017

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ 53,460.00	\$ -	\$ 53,460.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 53,460.00	\$ -	\$ 53,460.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 53,460.00	\$ -	\$ 53,460.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 53,460.00	\$ -	\$ 53,460.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 9/12/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

New Castle County Department of Public Safety will use this pass-through grant funding to provide funding to the Five Points Fire Company for traffic safety vehicles.

2/13/2024