



NEW CASTLE COUNTY COUNCIL PUBLIC SAFETY COMMITTEE MEETING

Co-Chair: J. William Bell, Twelfth District
Co-Chair: Karen Hartley-Nagle, President

January 9, 2024
3:00 PM

VIRTUAL ZOOM WEBINAR MEETING** &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801

AGENDA

A. Meeting Call to Order

B. Approval of Minutes - November 14, 2023

C. Review/Discussion of Resolution(s)

D. Review/Discussion of Ordinance(s)

°23-167: (TO BE VOTED AT THE 1-9-2024 COUNCIL MEETING) AMEND THE GRANTS BUDGET: APPROPRIATE \$50,268.00 FROM THE STATE OF DELAWARE, DEPARTMENT OF JUSTICE – SPECIAL LAW ENFORCEMENT ASSISTANCE FUND (SLEAF) TO THE SLEAF – LESS LETHAL LAUNCHER PROGRAM GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE Introduced by: Mr. Bell, Ms. Hartley-Nagle

°24-006: (TO BE VOTED AT THE 1-23-2024 COUNCIL MEETING) AMEND THE FY2024 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$200,000 IN FUNDING RECEIVED FROM THE STATE OF DELAWARE FISCAL YEAR 2024 BOND AND CAPITAL IMPROVEMENTS ACT TO THE DEPARTMENT OF PUBLIC SAFETY, PUBLIC SAFETY EQUIPMENT CAPITAL PROJECT Introduced by: Mr. Bell, Ms. Hartley-Nagle

E. Presentations

- Community Engagement Unit

F. Other

G. Public Comment

H. Adjournment

AGENDA POSTED: January 2, 2024

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

ORDINANCE NO. 23-167

AMEND THE GRANTS BUDGET:

APPROPRIATE \$50,268.00 FROM THE STATE OF DELAWARE, DEPARTMENT OF JUSTICE – SPECIAL LAW ENFORCEMENT ASSISTANCE FUND (SLEAF) TO THE SLEAF – LESS LETHAL LAUNCHER PROGRAM GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE

1 **WHEREAS**, funding has been awarded from the State of Delaware, Department of
2 Justice-Special Law Enforcement Assistance Fund (SLEAF), to the New Castle County
3 Department of Public Safety SLEAF – Less Lethal Launcher Program Grant; and
4

5 **WHEREAS**, this funding will be used by the New Castle County Department of
6 Public Safety, Division of Police for the purchase of 25 Deftec 40mm launchers to be
7 used by the Patrol Unit; and
8

9 **WHEREAS**, the County Executive has determined that funds received are
10 sufficient to cover the increase in the Grants Budget as hereinafter amended; and
11

12 **WHEREAS**, Council has determined that the provisions of this Ordinance
13 substantially advance, and are reasonably and rationally related to, legitimate
14 government interests (i.e., promoting the health, safety, morals, convenience, order
15 prosperity and/or welfare of the present and future inhabitants of this State).
16

17 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
18

19 Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby
20 amended by adding the material on the attached “Exhibit A,” which is considered to be
21 underscored in its entirety.
22

23 Section 2. This Ordinance shall become effective immediately upon its adoption
24 by County Council and approval by the County Executive, or as otherwise provided by 9
25 *Del. C. § 1156*.
26

27 Section 3. It is the intent of the County Council that the provisions of this
28 Ordinance shall be effective retroactive to September 12, 2023.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council of
New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$50,268.00 from the State of Delaware, Department of Justice-Special Law Enforcement Assistance Fund (SLEAF) to the SLEAF – Less Lethal Launcher Program Grant. These funds will be used by the New Castle County Department of Public Safety, Division of Police for the purchase of 25 Deftec 40mm launchers to be used by the Patrol Unit.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to September 12, 2023.

FISCAL NOTE: This Ordinance, if approved, will appropriate \$50,268.00 from the State of Delaware, Department of Justice-Special Law Enforcement Assistance Fund (SLEAF) to the SLEAF – Less Lethal Launcher Program Grant. These funds will be used by the New Castle County Department of Public Safety, Division of Police for the purchase of 25 Deftec 40mm launchers to be used by the Patrol Unit.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$50,268.00. This increase will impact FY2024 only, since the targeted program completion date of this award is June 30, 2024. There will be no fiscal impact beyond FY2024 as a result of this grant award.

DEPARTMENT: Public Safety

GRANT TITLE: SLEAF - Less Lethal Launcher Program

PROGRAM TITLE: SLEAF - Less Lethal Launcher Program

EXHIBIT: "A"

Ordinance No. 23-167

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ 50,268.00	\$ -	\$ 50,268.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 50,268.00	\$ -	\$ 50,268.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 50,268.00	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 50,268.00	\$ -	\$ -

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 9/12/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

Funding will allow for the purchase of 25 Deftec 40mm Tactical Single Launchers to be used by the Patrol Unit.

12/12/2023

Prime Sponsor(s): Mr. Bell, Ms. Hartley-Nagle
Requested by: Public Safety
Date of introduction: January 9, 2024

ORDINANCE NO. 24-006

**AMEND THE FY2024 CAPITAL PROGRAM AND BUDGET: APPROPRIATE
\$200,000 IN FUNDING RECEIVED FROM THE STATE OF DELAWARE FISCAL
YEAR 2024 BOND AND CAPITAL IMPROVEMENTS ACT TO THE DEPARTMENT
OF PUBLIC SAFETY, PUBLIC SAFETY EQUIPMENT CAPITAL PROJECT**

1 **WHEREAS**, the Department of Public Safety has received documentation
2 certifying that the State of Delaware Fiscal Year 2024 Bond and Capital Improvements
3 Act (152nd General Assembly, Senate Bill 160, signed into law June 30, 2023) has
4 appropriated \$200,000 to New Castle County from the State of Delaware, Department of
5 Transportation (DelDOT) through the Community Transportation Fund (CTF); and
6

7 **WHEREAS**, the funding is for the purchase and installation of a truck monitoring
8 system at Lambson Lane in New Castle, Delaware.
9

10 **NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**
11

12 Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2023
13 is hereby amended by deleting the material that is stricken and adding the material that
14 is underscored on the attached Exhibit "A."
15

16 Section 2. The Capital Program Resolution for the fiscal year beginning July 1,
17 2023 is hereby amended by adding the material on the attached Exhibit "B," which shall
18 be considered underscored in its entirety.
19

20 Section 3. State funding in the amount of \$200,000 is appropriated to the
21 Department of Public Safety, Public Safety Equipment Capital Project for the purchase
22 and installation of a truck monitoring system at Lambson Lane in New Castle, Delaware.
23

24 Section 3. This Ordinance shall become effective immediately upon its adoption
25 by County Council and approval by the County Executive, or as otherwise provided in 9
26 *Del. C. § 1156*.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

Approved on:

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$200,000 in funding received from the State of Delaware Fiscal Year 2024 Bond and Capital Improvements Act (152nd General Assembly, Senate Bill 160, signed into law June 30, 2023) to the Public Safety Equipment Capital Project for the purchase and installation of a truck monitoring system at Lambson Lane in New Castle, Delaware.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2024 Capital Budget by appropriating \$200,000 in funding received from the State of Delaware Fiscal Year 2024 Bond and Capital Improvements Act (152nd General Assembly, Senate Bill 160, signed into law June 30, 2023) to the Public Safety Equipment Capital Project.

The revised FY2024 Capital Budget amount for the Public Safety Equipment Capital Project will be \$291,000.

The revised FY2024 New Castle County Capital Budget grand total will be \$77,687,396.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2024

24-006

DEPARTMENT OF ADMINISTRATION

Land Use Information System	\$ 3,000,000
Recorder of Deeds HOA Portal	\$ 129,000
Register of Wills System	<u>\$ 250,000</u>
Subtotal	\$ 3,379,000

DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency	\$ 500,000
Executive SF Capital Contingency	<u>250,000</u>
Subtotal	\$ 750,000

DEPARTMENT OF COMMUNITY SERVICES

Absalom Jones Senior Center Kiln	\$ 85,000
Appoquinimink Library	\$ 7,000
Newark Library	\$ 19,200,000
Surratte Pool Renovations	<u>125,000</u>
Subtotal	\$ 19,417,000

DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment	\$ 950,000
Cardiac Monitor 2023	\$ 945,148
Communications Upgrade	550,000
EMS Stations	500,000
Public Safety Building Renovations	300,000
Public Safety Equipment	<u>91,000</u> <u>291,000</u>
Public Safety Vest Protection Program	<u>201,840</u>
Subtotal	<u><u>3,537,988</u></u> <u>\$ 3,737,988</u>

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2021	\$ 3,000,000
Electric Vehicle Infrastructure	1,800,000
Fleet Equipment 2021	(3,340)
Fleet Equipment 2022	(1,000,000)
Fleet Equipment 2024	6,179,272
General Roof Renovations	1,250,000
Government Center Electrical Upgrade	600,000
HVAC Replacement	2,400,000
Public Safety Parking Lot Lighting	<u>-</u>
Subtotal	\$ 14,225,932

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2024

24-006

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$	1,500,000
Banning Park Improvements		500,000
Bechtel Park Improvements		2,000,000
Carousel Park		276,120
Delcastle Park Improvements		1,100,000
Game Court Improvements 2021		100,000
General Parkland Improvements 2021		100,000
General Parkland Improvements 2024-2025		2,950,000
Historic Structure Rehabilitation		3,000,000
Middle Run Valley Reforestation		300,000
Open Space Preservation		1,000,000
Park Bridge Replacements		300,000
Pavilion Renovations		100,000
Play Area Improvements 2024-2025		2,000,000
Rockwood Park		1,800,000
Weiss Park Improvements		700,000
Subtotal	\$	17,726,120

Sewer/Stormwater

Asset Management	\$	100,000
Backwater Valve Improvement		50,000
Christina River Force Main		4,400,000
Countywide Drainage		500,000
DeIDOT Coordination Project 2021		2,000,000
Edgemoor System Rehabilitation		600,000
General Sewer Improvements		750,000
General Stormwater Improvements		358,954
North Delaware Interceptor System		650,000
Pump Station Rehabilitation 2024-2025		2,000,000
Sewer Fleet Equipment 2022		(650,000)
Sewer Fleet Equipment 2024		2,162,169
Sewer Repairs and Rehabilitation 2024-2025		1,000,000
Stoney Creek Basin		500,000
Stormwater Basin Renovation		725,000
Terminal Avenue System Rehabilitation		275,000
Water Quality Improvement Plan		230,233
White Clay System Rehabilitation		2,800,000
Subtotal	\$	18,451,356

CAPITAL BUDGET TOTAL

<u>77,487,396</u>	<u>\$ 77,687,396</u>
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EXHIBIT B**PROJECT PROFILES
PUBLIC SAFETY (continued)**

Project Name (Number): Public Safety Equipment (C201607)					
Description: Purchase of specialized equipment such as AED's, tasers and technology.				Council Districts: All	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 659,500	\$ 121,500	\$ 100,000	\$ 1,589,753	\$ 2,470,753
FY2024	-	-	_____	91,000	____91,000
			200,000		____291,000
FY2025	-	-	-	141,000	141,000
FY2026	-	-	-	141,000	141,000
FY2027	-	-	-	141,000	141,000
FY2028	-	-	-	141,000	141,000
FY2029	-	-	-	141,000	141,000
Future Years	-	-	-	423,000	423,000
Total	\$ 659,500	\$ 121,500	\$ 100,000	\$ 2,808,753	\$ 3,689,753
			<u>\$ 300,000</u>		<u>\$ 3,889,753</u>
Available Authorizations:		\$ 246,113			
Available Funding:		\$ 246,113			
Operating Budget Impact:		\$ -			

*Available Authorizations / Funding as of February 28, 2023, net of obligations.

FY2024 Activity:

Technology crimes computer equipment and licenses; Explosive Ordnance Detection and Crisis Negotiation Team equipment; and additional replacement AED units (equipment/batteries/parts). Purchase and installation of a truck monitoring system.

Future Activity:

Technology crimes computer equipment and licenses; Explosive Ordnance Detection and Crisis Negotiation Team equipment; and additional replacement AED units (equipment/batteries/parts).