



NEW CASTLE COUNTY COUNCIL ADMINISTRATIVE-FINANCE COMMITTEE MEETING

Co-Chair George Smiley, Seventh District
Co-Chair John Cartier, Eighth District

November 14, 2023
4:00 PM

VIRTUAL ZOOM WEBINAR MEETING &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801**

AGENDA

A. Call To Order/Roll Call

B. Approval of Minutes

C. Review/Discussion of Resolution(s)

R23-190: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH AMANECER COUNSELING & RESOURCES CENTER TO PROVIDE EMERGENCY FOOD RESOURCES AND FINANCIAL SUPPORT TO LOW - INCOME FEMALE VICTIMS OF DOMESTIC VIOLENCE FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$100,529.00 Introduced by: Mr. Smiley, Mr. Cartier

R23-191: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH CHILD INC. TO HIRE ADDITIONAL COMMUNITY HEALTH WORKERS TO PROVIDE CASE MANAGEMENT AND OTHER SUPPORT TO WOMEN AND CHILDREN IMPACTED BY DOMESTIC VIOLENCE FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$375,000.00 Introduced by: Mr. Smiley, Mr. Cartier

R23-192: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH DELAWARE CENTER FOR JUSTICE, INC. TO SUPPORT THE ADULT VICTIM SERVICES (AVS) PROGRAM FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$50,000.00 Introduced by: Mr. Smiley, Mr. Cartier

R23-193: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH DELAWARE COALITION AGAINST GUN VIOLENCE TO ESTABLISH A COMMUNITY VIOLENCE INTERVENTION PILOT PROGRAM FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$65,000.00 Introduced by: Mr. Smiley, Mr. Cartier

R23-194: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH FAIR CHANCE TO PARTIALLY FUND THE HOPE CENTERS CAREER SERVICE PROGRAM FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$100,000.00 Introduced by: Mr. Smiley, Mr. Cartier

R23-195: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH YWCA DELAWARE, INC. TO PROVIDE PREVENTION AND SUPPORT RESOURCES TO THE

YOUTH FROM ROSEGATE AND RICHARDSON PARK PROMOTING WELLBEING AND PROTECTIVE FACTORS AGAINST VIOLENCE FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$244,110.00 Introduced by: Mr. Smiley, Mr. Cartier

R23-196: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH YWCA DELAWARE, INC. TO SUSTAIN AND EXPAND SERVICES AND CONTINUE TO PROVIDE A 24/7 SURVIVOR HELPLINE WITH NO CUTS TO ESSENTIAL SERVICES, OPERATING HOURS, OR SURVIVORS SUPPORTED FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$344,075.00 Introduced by: Mr. Smiley, Mr. Cartier

R23-201: CONSENTING TO INVESTMENT LISTING CHANGES IN THE DEFERRED COMPENSATION PLAN PURSUANT TO NEW CASTLE COUNTY CODE SECTION 26.03.206 Introduced by: Mr. Smiley

D. Review/Discussion of Ordinance(s)

°23-147: AMEND THE FY2024 APPROVED OPERATING BUDGET: TRANSFER FUNDS FROM THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY COUNCIL TO THE SALARIES AND WAGES AND EMPLOYEE BENEFITS BUDGET LINE ITEMS FOR THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE Introduced by: Mr. Smiley

E. New Castle County Grant Requests/Community Events

-11/14/23 Grant Matrix

F. Expense and Revenue Round Table

G. Other

H. Public Comment

I. Adjournment

AGENDA POSTED: DATE

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

****Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a**

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes>. Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

RESOLUTION NO. 23-190

**AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH
AMANECER COUNSELING & RESOURCES CENTER TO PROVIDE EMERGENCY
FOOD RESOURCES AND FINANCIAL SUPPORT TO LOW - INCOME FEMALE
VICTIMS OF DOMESTIC VIOLENCE FOR THE DEPARTMENT OF
ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$100,529.00**

1 **WHEREAS**, New Castle County, as an eligible recipient, received a total of
2 \$108,531,220.00 in Coronavirus State and Local to Fiscal Recovery ("CSLFR") funds
3 under the American Rescue Plan Act of 2021 ("ARPA"), Pub. Law. No. 117-2 from the
4 United States Department of the Treasury ("Treasury"); and
5

6 **WHEREAS**, New Castle County Ordinance 21-129 and Ordinance 22-097 (the
7 "Ordinances") appropriated the full amount of these CSLFR funds from the Department
8 of the Treasury to the American Rescue Plan Act Grant for New Castle County to respond
9 to the COVID-19 public health emergency and its negative economic impacts; and
10

11 **WHEREAS**, the Ordinances appropriated funding for Non-Profit Grants, which
12 contemplated providing funds for non-profit organizations addressing pandemic-related
13 needs in the community; and
14

15 **WHEREAS**, New Castle County must enter into a subaward agreement with
16 Amanecer Counseling & Resources Center to comply with the Uniform Guidance, 2 CFR
17 Part 200; and
18

19 **WHEREAS**, *New Castle County Code* § 2.02.004 requires that all contracts
20 involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a
21 fiscal year, which are not competitively bid, be approved by Resolution of County Council;
22 and
23

24 **WHEREAS**, the subaward agreement with Amanecer Counseling & Resources
25 Center contemplates transfers of up to \$100,529.00 to avoid eviction/utility shut-off and/or
26 legal protection to prevent physical harm to 50 female victims of domestic violence.
27

28 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
29 Castle County that County Council hereby approves the subaward agreement listed on
30 the attached Exhibit "A," entitled "New Castle County Purchase Requisition/Justification
31 Form," as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code*
32 § 2.02.004.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed subaward agreement.

Department of Administration, Office of Finance

Amanecer Counseling & Resources Center

\$100,529.00

FISCAL IMPACT: This Resolution authorizes the execution of one subaward agreement totaling \$100,529.00. Funding is included in the FY2024 Approved Grant Budget in the American Rescue Plan Act Grant.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION			VENDOR INFORMATION				
NAME	Tonya M. Adkins		FISCAL YR	2024	NAME	Family Counseling Center of St. Paul's Inc.	
DEPARTMENT	ADMINISTRATION_12		FUND	110 GRANTS	ADDRESS	DBA: Amanecer Counseling & Resources Center	
ORGANIZATION	11122013 ADMIN - FIN - GRANTS					301 N Van Buren St.	
PHONE	(302) 395-5076		REQ#	2406515		Wilmington, DE 19805	
DELIVERY LOCATION							
SEND VENDOR PO	☒ YES	☐ NO			CONTACT NAME	Rob McCreary	
CURRENT VENDOR	☒ YES	☐ NO			PHONE	(302) 740-6400	EXT
VENDOR #	106000				EMAIL	rob@amanecer.org	FAX #

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

To support goals to improve mental health-related outcomes among low-income, female victims of domestic violence and provide emergency food resources and financial support.

To avoid eviction/utility shut-off and/or legal protection to prevent physical harm to 50 female victims of domestic violence.

N/A

☐ YES ☒ NO

☒ YES ☐ NO

IF YES, AGENCY

10/26/2023

RESOLUTION NO. 23-191

AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH CHILD INC. TO HIRE ADDITIONAL COMMUNITY HEALTH WORKERS TO PROVIDE CASE MANAGEMENT AND OTHER SUPPORT TO WOMEN AND CHILDREN IMPACTED BY DOMESTIC VIOLENCE FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$375,000.00

1 **WHEREAS**, New Castle County, as an eligible recipient, received a total of
2 \$108,531,220.00 in Coronavirus State and Local to Fiscal Recovery ("CSLFR") funds
3 under the American Rescue Plan Act of 2021 ("ARPA"), Pub. Law. No. 117-2 from the
4 United States Department of the Treasury ("Treasury"); and
5

6 **WHEREAS**, New Castle County Ordinance 21-129 and Ordinance 22-097 (the
7 "Ordinances") appropriated the full amount of these CSLFR funds from the Department
8 of the Treasury to the American Rescue Plan Act Grant for New Castle County to respond
9 to the COVID-19 public health emergency and its negative economic impacts; and
10

11 **WHEREAS**, the Ordinances appropriated funding for Non-Profit Grants, which
12 contemplated providing funds for non-profit organizations addressing pandemic-related
13 needs in the community; and
14

15 **WHEREAS**, New Castle County must enter into a subaward agreement with Child
16 Inc. to comply with the Uniform Guidance, 2 CFR Part 200; and
17

18 **WHEREAS**, *New Castle County Code* § 2.02.004 requires that all contracts
19 involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a
20 fiscal year, which are not competitively bid, be approved by Resolution of County Council;
21 and
22

23 **WHEREAS**, the subaward agreement with Child Inc. contemplates transfers of up
24 to \$375,000.00 to hire additional Community Health Workers to provide case
25 management and other support services to women and children impacted by domestic
26 violence.
27

28 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
29 Castle County that County Council hereby approves the subaward agreement listed on
30 the attached Exhibit "A," entitled "New Castle County Purchase Requisition/Justification
31 Form," as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code*
32 § 2.02.004.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed subaward agreement.

Department of Administration, Office of Finance

Child Inc.

\$375,000.00

FISCAL IMPACT: This Resolution authorizes the execution of one subaward agreement totaling \$375,000.00. Funding is included in the FY2024 Approved Grant Budget in the American Rescue Plan Act Grant.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION			VENDOR INFORMATION				
NAME	Tonya M. Adkins		FISCAL YR	2024	NAME	Child Inc.	
DEPARTMENT	ADMINISTRATION_12		FUND	110 GRANTS	ADDRESS	507 Philadelphia Pike	
ORGANIZATION	11122013 ADMIN - FIN - GRANTS					Wilmington, DE 19809	
PHONE	(302) 395-5076		REQ#	2406509			
DELIVERY LOCATION							
SEND VENDOR PO	☒ YES	☐ NO			CONTACT NAME	Lori Sitler, Ph.D	
CURRENT VENDOR	☒ YES	☐ NO			PHONE	(302) 762-8989	EXT
VENDOR #	101251				EMAIL	lsitler@childinc.com	FAX #

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

This project is to support Child Inc. in hiring additional Community Health Workers to provide case management and other support to women and children impacted by domestic violence.

To meet the exacerbated need stemming from the pandemic.

N/A

V. IS THIS A PASS THROUGH GRANT?	☒ YES	☐ NO	IF YES, AGENCY	
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IF YES, AGENCY	
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RESOLUTION NO. 23-192

**AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH
DELAWARE CENTER FOR JUSTICE, INC. TO SUPPORT THE ADULT VICTIM
SERVICES (AVS) PROGRAM FOR THE DEPARTMENT OF ADMINISTRATION,
OFFICE OF FINANCE IN THE AMOUNT OF \$50,000.00**

1 **WHEREAS**, New Castle County, as an eligible recipient, received a total of
2 \$108,531,220.00 in Coronavirus State and Local to Fiscal Recovery (“CSLFR”) funds
3 under the American Rescue Plan Act of 2021 (“ARPA”), Pub. Law. No. 117-2 from the
4 United States Department of the Treasury (“Treasury”); and
5

6 **WHEREAS**, New Castle County Ordinance 21-129 and Ordinance 22-097 (the
7 “Ordinances”) appropriated the full amount of these CSLFR funds from the Department
8 of the Treasury to the American Rescue Plan Act Grant for New Castle County to respond
9 to the COVID-19 public health emergency and its negative economic impacts; and
10

11 **WHEREAS**, the Ordinances appropriated funding for Non-Profit Grants, which
12 contemplated providing funds for non-profit organizations addressing pandemic-related
13 needs in the community; and
14

15 **WHEREAS**, New Castle County must enter into a subaward agreement with
16 Delaware Center for Justice, Inc. to comply with the Uniform Guidance, 2 CFR Part 200;
17 and
18

19 **WHEREAS**, *New Castle County Code* § 2.02.004 requires that all contracts
20 involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a
21 fiscal year, which are not competitively bid, be approved by Resolution of County Council;
22 and
23

24 **WHEREAS**, the subaward agreement with Delaware Center for Justice, Inc.
25 contemplates transfers of up to \$50,000.00 to assist clients and overcome the impact of
26 crime and trauma.
27

28 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
29 Castle County that County Council hereby approves the subaward agreement listed on
30 the attached Exhibit “A,” entitled “New Castle County Purchase Requisition/Justification
31 Form,” as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code*
32 § 2.02.004.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed subaward agreement.

Department of Administration, Office of Finance

Delaware Center for Justice, Inc.

\$50,000.00

FISCAL IMPACT: This Resolution authorizes the execution of one subaward agreement totaling \$50,000.00. Funding is included in the FY2024 Approved Grant Budget in the American Rescue Plan Act Grant.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION					VENDOR INFORMATION			
NAME	Tonya M. Adkins		FISCAL YR	2024	NAME	Delaware Center for Justice, Inc.		
DEPARTMENT	ADMINISTRATION_12		FUND	110 GRANTS	ADDRESS	100 West 10th Street, Suite 905		
ORGANIZATION	11122013 ADMIN - FIN - GRANTS					Wilmington, DE 19801		
PHONE	(302) 395-5076		REQ#	2406512				
DELIVERY LOCATION								
SEND VENDOR PO	☒ YES	☐ NO			CONTACT NAME	David Bever		
CURRENT VENDOR	☒ YES	☐ NO			PHONE	(302) 658 - 7174	EXT	
VENDOR #	109920				EMAIL	dbever@dcjustice.org		FAX #

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

II. Why is it needed?

III. What will the impact (cost) be to New Castle County if the requisition or advice of change is not processed?

IV. IS THIS A SOLE SOURCE CONTRACT?	☐ YES	☒ NO	
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V. IS THIS A PASS THROUGH GRANT?	☒ YES	☐ NO	IF YES, AGENCY	
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VI. OTHER, PLEASE EXPLAIN _____

SIGNATURE	Tonya M. Adkins	DATE	10/26/2023
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RESOLUTION NO. 23-193

**AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH
DELAWARE COALITION AGAINST GUN VIOLENCE TO ESTABLISH A
COMMUNITY VIOLENCE INTERVENTION PILOT PROGRAM FOR THE
DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE
IN THE AMOUNT OF \$65,000.00**

1 **WHEREAS**, New Castle County, as an eligible recipient, received a total of
2 \$108,531,220.00 in Coronavirus State and Local to Fiscal Recovery (“CSLFR”) funds
3 under the American Rescue Plan Act of 2021 (“ARPA”), Pub. Law. No. 117-2 from the
4 United States Department of the Treasury (“Treasury”); and
5

6 **WHEREAS**, New Castle County Ordinance 21-129 and Ordinance 22-097 (the
7 “Ordinances”) appropriated the full amount of these CSLFR funds from the Department
8 of the Treasury to the American Rescue Plan Act Grant for New Castle County to respond
9 to the COVID-19 public health emergency and its negative economic impacts; and
10

11 **WHEREAS**, the Ordinances appropriated funding for Non-Profit Grants, which
12 contemplated providing funds for non-profit organizations addressing pandemic-related
13 needs in the community; and
14

15 **WHEREAS**, New Castle County must enter into a subaward agreement with
16 Delaware Coalition Against Gun Violence to comply with the Uniform Guidance, 2 CFR
17 Part 200; and
18

19 **WHEREAS**, *New Castle County Code* § 2.02.004 requires that all contracts
20 involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a
21 fiscal year, which are not competitively bid, be approved by Resolution of County Council;
22 and
23

24 **WHEREAS**, the subaward agreement with Delaware Coalition Against Gun
25 Violence contemplates transfers of up to \$65,000.00 to pursue four goals of
26 understanding violence from the community’s perspective, raising community awareness,
27 implementing prevention programming, and connecting communities to support services.
28

29 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
30 Castle County that County Council hereby approves the subaward agreement listed on
31 the attached Exhibit “A,” entitled “New Castle County Purchase Requisition/Justification
32 Form,” as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code*
33 § 2.02.004.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed subaward agreement.

Department of Administration, Office of Finance

Delaware Coalition Against Gun Violence \$65,000.00

FISCAL IMPACT: This Resolution authorizes the execution of one subaward agreement totaling \$65,000.00. Funding is included in the FY2024 Approved Grant Budget in the American Rescue Plan Act Grant.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION			VENDOR INFORMATION				
NAME	Tonya M. Adkins		FISCAL YR	2024	NAME	Delaware Coalition Against Gun Violence	
DEPARTMENT	ADMINISTRATION_12		FUND	110 GRANTS	ADDRESS	2 Penns Way, Suite 305	
ORGANIZATION	11122013 ADMIN - FIN - GRANTS					New Castle, DE 19720	
PHONE	(302) 395-5076		REQ#	2406512			
DELIVERY LOCATION							
SEND VENDOR PO	☒ YES	☐ NO			CONTACT NAME	Traci Manza Murphy	
CURRENT VENDOR	☒ YES	☐ NO			PHONE	302-893-5528	EXT
VENDOR #	109008				EMAIL	tracimurphy@decagv.org	FAX #

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

The project proposes to establish a community violence intervention pilot program.

To pursue four goals: understanding violence from the community's perspective, raising community awareness, implementing prevention programming, and connecting communities to support services.

N/A

V. IS THIS A PASS THROUGH GRANT?		IF YES, AGENCY
☒ YES	☐ NO	

IF YES, AGENCY

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RESOLUTION NO. 23-194

**AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH FAIR
CHANCE TO PARTIALLY FUND THE HOPE CENTERS CAREER SERVICE
PROGRAM FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE
IN THE AMOUNT OF \$100,000.00**

1 **WHEREAS**, New Castle County, as an eligible recipient, received a total of
2 \$108,531,220.00 in Coronavirus State and Local Fiscal Recovery (“CSLFR”) funds under
3 the American Rescue Plan Act of 2021 (“ARPA”), Pub. Law. No. 117-2 from the United
4 States Department of the Treasury (“Treasury”); and
5

6 **WHEREAS**, New Castle County Ordinance 21-129 and Ordinance 22-097 (the
7 “Ordinances”) appropriated the full amount of these CSLFR funds from the Department
8 of the Treasury to the American Rescue Plan Act Grant for New Castle County to respond
9 to the COVID-19 public health emergency and its negative economic impacts; and
10

11 **WHEREAS**, the Ordinances appropriated funding for Non-Profit Grants, which
12 contemplated providing funds for non-profit organizations addressing pandemic-related
13 needs in the community; and
14

15 **WHEREAS**, New Castle County must enter into a subaward agreement with FAIR
16 CHANCE to comply with the Uniform Guidance, 2 CFR Part 200; and
17

18 **WHEREAS**, *New Castle County Code* § 2.02.004 requires that all contracts
19 involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a
20 fiscal year, which are not competitively bid, be approved by Resolution of County Council;
21 and
22

23 **WHEREAS**, the subaward agreement with FAIR CHANCE contemplates transfers
24 of up to \$100,000.00 to partially fund the Career Services program at the New Castle
25 Hope Center.
26

27 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
28 Castle County that County Council hereby approves the subaward agreement listed on
29 the attached Exhibit “A,” entitled “New Castle County Purchase Requisition/Justification
30 Form,” as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code*
31 § 2.02.004.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed subaward agreement.

Department of Administration, Office of Finance

Fair Chance

\$100,000.00

FISCAL IMPACT: This Resolution authorizes the execution of one subaward agreement totaling \$100,000.00. Funding is included in the FY2024 Approved Grant Budget in the American Rescue Plan Act Grant.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION			FISCAL YR		VENDOR INFORMATION			
NAME	Tonya M. Adkins			2024	NAME	Fair Chance		
DEPARTMENT	ADMINISTRATION_12		FUND	110 GRANTS	ADDRESS	9457 South University Blvd #526		
ORGANIZATION	11122013 ADMIN - FIN - GRANTS					Highlands Ranch, CO 80126		
PHONE	(302) 395-5076		REQ#	2406513				
DELIVERY LOCATION								
SEND VENDOR PO	☒ YES	☐ NO			CONTACT NAME	Kathy McIntyre		
CURRENT VENDOR	☒ YES	☐ NO			PHONE	720-695-8790	EXT	
VENDOR #	109275				EMAIL	Kathy@coloradocareerproject.org	FAX #	

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

To support Fair Chance Career Services program provided at the New Castle Hope Center.

Fair Chance offers empowerment training to increase volition and self-esteem, interviews, career services (resumes, Joblink, job databases), and Advocacy-placement in which Fair Chance actively represents and promotes candidates to employers.

The Fair Chance program will end at the Hope Center.

☐ YES ☒ NO

☒ YES ☐ NO

VI. OTHER, PLEASE EXPLAIN

10/25/2023

RESOLUTION NO. 23-195

**AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH YWCA
DELAWARE, INC. TO PROVIDE PREVENTION AND SUPPORT RESOURCES TO
THE YOUTH FROM ROSEGATE AND RICHARDSON PARK PROMOTING
WELLBEING AND PROTECTIVE FACTORS AGAINST VIOLENCE FOR THE
DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE
IN THE AMOUNT OF \$244,110.00**

1 **WHEREAS**, New Castle County, as an eligible recipient, received a total of
2 \$108,531,220.00 in Coronavirus State and Local Fiscal Recovery (“CSLFR”) funds under
3 the American Rescue Plan Act of 2021 (“ARPA”), Pub. Law. No. 117-2 from the United
4 States Department of the Treasury (“Treasury”); and
5

6 **WHEREAS**, New Castle County Ordinance 21-129 and Ordinance 22-097 (the
7 “Ordinances”) appropriated the full amount of these CSLFR funds from the Department
8 of the Treasury to the American Rescue Plan Act Grant for New Castle County to respond
9 to the COVID-19 public health emergency and its negative economic impacts; and
10

11 **WHEREAS**, the Ordinances appropriated funding for Non-Profit Grants, which
12 contemplated providing funds for non-profit organizations addressing pandemic-related
13 needs in the community; and
14

15 **WHEREAS**, New Castle County must enter into a subaward agreement with the
16 YWCA Delaware, Inc. to comply with the Uniform Guidance, 2 CFR Part 200; and
17

18 **WHEREAS**, *New Castle County Code* § 2.02.004 requires that all contracts
19 involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a
20 fiscal year, which are not competitively bid, be approved by Resolution of County Council;
21 and
22

23 **WHEREAS**, the subaward agreement with YWCA Delaware, Inc. contemplates
24 transfers of up to \$244,110.00 to assist the target population of youth who are
25 underserved by other school and community resources, and therefore have an increased
26 risk of delayed graduation from high school, teen pregnancy, and relationship violence,
27 as indicated by anti-social behavior and high Adverse Childhood Experience (ACE)
28 scores. These students require meaningful support, understanding mentorship, and
29 prudent guidance in order to develop resilience and succeed despite a disadvantaged
30 beginning.
31

32 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
33 Castle County that County Council hereby approves the subaward agreement listed on
34 the attached Exhibit “A,” entitled “New Castle County Purchase Requisition/Justification
35 Form,” as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code*
36 § 2.02.004.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed subaward agreement.

Department of Administration, Office of Finance

YWCA Delaware, Inc. \$244,110.00

FISCAL IMPACT: This Resolution authorizes the execution of one subaward agreement totaling \$244,110.00. Funding is included in the FY2024 Approved Grant Budget in the American Rescue Plan Act Grant.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION			VENDOR INFORMATION				
NAME	Tonya M. Adkins		FISCAL YR	2024	NAME	YWCA Delaware, Inc.	
DEPARTMENT	ADMINISTRATION_12		FUND	110 GRANTS	ADDRESS	100 W. 10th Street, Suite 515	
ORGANIZATION	11122013 ADMIN - FIN - GRANTS					Wilmington, DE 19801 - 6604	
PHONE	(302) 395-5076		REQ#	2406514			
DELIVERY LOCATION							
SEND VENDOR PO	☒ YES	☐ NO			CONTACT NAME	Rebecca Cotto	
CURRENT VENDOR	☒ YES	☐ NO			PHONE	302-655-0039	EXT
VENDOR #	100393				EMAIL	RCotto@ywcade.org	FAX #

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

Project will connect youth in neighborhoods Rosegate and Richardson Park with prevention and support resources, promoting wellbeing and protective factors against violence.

Our target population will be youth who are underserved by other school and community resources, and therefore at increased risk of delayed graduation from high school, teen pregnancy, and relationship violence, as indicated by anti-social behavior and high Adverse Childhood Experience (ACE) scores. These students require meaningful support, understanding mentorship, and prudent guidance in order to develop resilience and succeed despite a disadvantaged beginning.

N/A

V. IS THIS A PASS THROUGH GRANT?		☒ YES ☐ NO	IF YES, AGENCY
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IF YES, AGENCY

[illegible]

RESOLUTION NO. 23-196

**AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH YWCA
DELAWARE, INC. TO SUSTAIN AND EXPAND SERVICES AND CONTINUE TO
PROVIDE A 24/7 SURVIVOR HELPLINE WITH NO CUTS TO ESSENTIAL
SERVICES, OPERATING HOURS, OR SURVIVORS SUPPORTED FOR THE
DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE
IN THE AMOUNT OF \$344,075.00**

1 **WHEREAS**, New Castle County, as an eligible recipient, received a total of
2 \$108,531,220.00 in Coronavirus State and Local Fiscal Recovery (“CSLFR”) funds under
3 the American Rescue Plan Act of 2021 (“ARPA”), Pub. Law. No. 117-2 from the United
4 States Department of the Treasury (“Treasury”); and
5

6 **WHEREAS**, New Castle County Ordinance 21-129 and Ordinance 22-097 (the
7 “Ordinances”) appropriated the full amount of these CSLFR funds from the Department
8 of the Treasury to the American Rescue Plan Act Grant for New Castle County to respond
9 to the COVID-19 public health emergency and its negative economic impacts; and
10

11 **WHEREAS**, the Ordinances appropriated funding for Non-Profit Grants, which
12 contemplated providing funds for non-profit organizations addressing pandemic-related
13 needs in the community; and
14

15 **WHEREAS**, New Castle County must enter into a subaward agreement with the
16 YWCA Delaware, Inc. to comply with the Uniform Guidance, 2 CFR Part 200; and
17

18 **WHEREAS**, *New Castle County Code* § 2.02.004 requires that all contracts
19 involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a
20 fiscal year, which are not competitively bid, be approved by Resolution of County Council;
21 and
22

23 **WHEREAS**, the subaward agreement with YWCA Delaware, Inc. contemplates
24 transfers of up to \$344,075.00 to sustain and expand services primarily serving
25 individuals facing mental health consequences, homelessness, and economic impacts as
26 a result of domestic and sexual violence, greatly exacerbated by the effects of COVID-19
27 (the housing crisis; inflation; increased demand for domestic violence and sexual assault
28 services).
29

30 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
31 Castle County that County Council hereby approves the subaward agreement listed on
32 the attached Exhibit “A,” entitled “New Castle County Purchase Requisition/Justification
33 Form,” as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code*
34 § 2.02.004.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed subaward agreement.

Department of Administration, Office of Finance

YWCA Delaware, Inc. \$344,075.00

FISCAL IMPACT: This Resolution authorizes the execution of one subaward agreement totaling \$344,075.00. Funding is included in the FY2024 Approved Grant Budget in the American Rescue Plan Act Grant.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION			VENDOR INFORMATION				
NAME	Tonya M. Adkins		FISCAL YR	2024	NAME	YWCA Delaware, Inc.	
DEPARTMENT	ADMINISTRATION_12		FUND	110 GRANTS	ADDRESS	100 W. 10th Street, Suite 515	
ORGANIZATION	11122013 ADMIN - FIN - GRANTS					Wilmington, DE 19801 -6604	
PHONE	(302) 395-5076		REQ#	2406510			
DELIVERY LOCATION							
SEND VENDOR PO	☒ YES	☐ NO			CONTACT NAME	Elizabeth McCourt	
CURRENT VENDOR	☒ YES	☐ NO			PHONE	302-655-0039	EXT
VENDOR #	100393				EMAIL	emccourt@ywcade.org	FAX #

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

YWCA operates Delaware's only Sexual Assault Response Center (SARC). This project allows YWCA to sustain and expand services. YWCA will continue to provide a 24/7 survivor helpline with no cuts to essential services, operating hours, or survivors supported.

This project primarily serves disproportionately impacted individuals facing mental health consequences, homelessness and economic impacts as a result of domestic and sexual violence, greatly exacerbated by the effects of COVID-19 (the housing crisis; inflation; increased demand for domestic violence and sexual assault services).

Funding from the County will sustain services to 5,000 survivors/year--and meet the growing need for involved case management and counseling services in the aftermath of abuse--in the context of decreased funding opportunities.

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[illegible]

RESOLUTION NO. 23-201

**CONSENTING TO INVESTMENT LISTING CHANGES
IN THE DEFERRED COMPENSATION PLAN
PURSUANT TO NEW CASTLE COUNTY CODE SECTION 26.03.206**

1 **WHEREAS**, as a benefit to New Castle County employees, Section 26.03.206 of
2 the *New Castle County Code* (the “Code”) requires the establishment of a Deferred
3 Compensation Plan (the “Plan”) that is managed by an approved administrator; and
4

5 **WHEREAS**, the Code establishes a Deferred Compensation Committee (the
6 “Committee”), which administers the Plan; and
7

8 **WHEREAS**, an accepted investment listing shall be approved by the Deferred
9 Compensation Committee and included in the agreement signed with the approved
10 administrators, which listing shall include categories of accepted investments, but shall in
11 no way imply that the County approves or is responsible for any specific investment
12 decisions made by the employee under the categories stipulated; and
13

14 **WHEREAS**, the Code requires the Committee recommend the terms of the
15 agreements with administrators, which agreements shall not be valid until approved by
16 the resolution of the County Council; and
17

18 **WHEREAS**, on February 25, 2014, County Council adopted a resolution
19 consenting to Metropolitan Life Insurance Company (“MetLife”) as an administrator of the
20 Plan; and
21

22 **WHEREAS**, on March 25, 2014, County Council authorized the County Executive
23 to sign the Services Agreement with MetLife (the “Agreement”); and
24

25 **WHEREAS**, the Agreement lists the funds available under the Plan in Appendix B;
26 and
27

28 **WHEREAS**, on June 25, 2014, the County executed the Agreement; and
29

30 **WHEREAS**, on June 20, 2017, the Agreement was extended and amended to
31 incorporate, among other things, changes to the funds available under the Plan, effective
32 July 1, 2017; and
33

34 **WHEREAS**, the Agreement, as amended, was extended each year through June
35 30, 2024, with no change to the terms and conditions; and
36

37 **WHEREAS**, after a comprehensive analysis, the Committee recommended
38 several changes to the accepted investment listings, effective January 2, 2024.
39

40 **NOW, THEREFORE, BE IT RESOLVED** by and for the County Council of New
41 Castle County that County Council hereby approves the investment listing changes, as
42 set forth in Exhibit “A” hereto.

Adopted by County Council of
New Castle County on:

Karen Hartley-Nagle
President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the investment listing changes to the MetLife Services Agreement, as amended, as set forth in Exhibit A.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this resolution.

Exhibit A – Attached Investment Listing Change.

New Castle County 457(b) Deferred Compensation Plan Investment Listing Changes

R23-201

[illegible]

ORDINANCE NO. 23-147

**AMEND THE FY2024 APPROVED OPERATING BUDGET:
TRANSFER FUNDS FROM THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM
OF COUNTY COUNCIL TO THE SALARIES AND WAGES AND EMPLOYEE BENEFITS
BUDGET LINE ITEMS FOR THE DEPARTMENT OF PUBLIC SAFETY,
DIVISION OF POLICE**

WHEREAS, County Council has budgeted funding available in the Grants and Fixed Charges Budget Line Item; and

WHEREAS, County Council would like to contribute \$5,000 to the Department of Public Safety, Division of Police to for the purpose of having Police Officers proactively enforce residential street parking laws to include oversized vehicles, unattached trailers, disabled vehicles, untagged vehicles, expired tag vehicles, parking on the sidewalk, etc.; and

WHEREAS, this excludes vehicles parked facing the wrong direction; and

WHEREAS, the revenue measures heretofore adopted by the County Council, together with any General Fund Tax Stabilization Reserves are, in the opinion of the County Executive, estimated to yield sums at least sufficient to balance the proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Annual Operating Budget for the fiscal year beginning July 1, 2023 is hereby amended by deleting the material bracketed and stricken and adding the material underscored on the attached Exhibit "A."

Section 2. The foregoing amendment shall be considered a part of the Annual Operating Budget for the fiscal year beginning July 1, 2023 and shall be effective as though incorporated initially in the Annual Operating Budget.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will transfer \$5,000 from the County Council – Grants and Fixed Charges Budget Line Item to the Department of Public Safety, Division of Police – Salaries and Wages and Employee Benefits Budget Line Items for the purpose of having Police Officers proactively enforce residential street parking laws to include oversized vehicles, unattached trailers, disabled vehicles, untagged vehicles, expired tag vehicles, parking on the sidewalk, etc. This excludes vehicles parked facing the wrong direction. This legislation will result in no increase to the FY2024 Approved Operating Budget as the legislation is a transfer of funds between departments.

FISCAL NOTE: This Ordinance, if approved, will transfer \$5,000 from the County Council – Grants and Fixed Charges Budget Line Item to the Department of Public Safety, Division of Police – Salaries and Wages and Employee Benefits Budget Line Items.

This legislation will reduce the FY2024 Approved Operating Budget for County Council by \$5,000 and increase the Department of Public Safety by \$5,000. This legislation will result in no increase to the FY2024 Approved Operating Budget as the legislation is a transfer of funds between departments. There is no fiscal impact for FY2025 or FY2026.

COUNTY COUNCIL

Salaries and Wages		\$	2,428,665
Benefits			1,428,590
Training and Civic Affairs			71,004
Communication and Utilities			17,849
Materials and Supplies			60,926
Contractual Services			253,148
Equipment			1,600
Grants and Fixed Charges	431,482		<u>426,482</u>
Operating Transfer Charges			161,959
Total	4,855,223	\$	<u>4,850,223</u>
Total Authorized Full-Time Positions	35		

COUNTY EXECUTIVE

Salaries and Wages		\$	1,777,524
Benefits			1,045,578
Training and Civic Affairs			31,904
Communication and Utilities			15,698
Materials and Supplies			22,236
Contractual Services			148,565
Equipment			1,000
Grants and Fixed Charges			743,000
Contingency			55,000
Operating Transfer Charges			82,016
Total		\$	3,922,521
Total Authorized Full-Time Positions	15		

DEPARTMENT OF ADMINISTRATION

Salaries and Wages		\$	12,223,612
Benefits			8,338,475
Training and Civic Affairs			130,625
Communication and Utilities			8,308,491
Materials and Supplies			158,147
Contractual Services			6,762,985
Equipment			392,056
Grants and Fixed Charges			3,925,350
Operating Transfer Charges			1,163,161
Operating Transfer Credits			(12,098,321)
Total		\$	26,379,623
Total Authorized Full-Time Positions	167		

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	\$	24,594,391
Benefits		14,346,471
Training and Civic Affairs		42,945
Communication and Utilities		24,785,917
Materials and Supplies		4,523,681
Contractual Services		10,366,975
Equipment		484,333
Grants and Fixed Charges		1,193,757
Land and Structures		35,000
Operating Transfer Charges		4,843,006
Operating Transfer Credits		(7,438,785)
Total	\$	77,777,691
Total Authorized Full-Time Positions	384	

DEPARTMENT OF LAND USE

Salaries and Wages	\$	8,375,178
Benefits		4,899,879
Training and Civic Affairs		68,665
Communication and Utilities		111,017
Materials and Supplies		113,127
Contractual Services		1,541,973
Equipment		55,175
Grants and Fixed Charges		56,500
Operating Transfer Charges		1,136,835
Operating Transfer Credits		(803,217)
Total	\$	15,555,132
Total Authorized Full-Time Positions	118	

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	\$	11,754,322
Benefits		5,318,947
Training and Civic Affairs		20,232
Communication and Utilities		951,132
Materials and Supplies		1,383,163
Contractual Services		2,334,162
Equipment		19,900
Grants and Fixed Charges		3,110,149
Operating Transfer Charges		1,231,237
Operating Transfer Credits		(190,829)
Total	\$	25,932,415
Total Authorized Full-Time Positions	160	

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	67,200,807	\$	<u>67,203,955</u>
Benefits	<u>39,140,036</u>		<u>39,141,888</u>
Training and Civic Affairs			178,869
Communication and Utilities			1,010,888
Materials and Supplies			1,040,811
Contractual Services			2,195,206
Equipment			1,471,072
Grants and Fixed Charges			6,492,175
Operating Transfer Charges			7,298,634
Total	126,028,498	\$	<u>126,033,498</u>
Total Authorized Full-Time Positions	711		

REGISTER OF WILLS

Salaries and Wages		\$	1,111,172
Benefits			634,647
Training and Civic Affairs			35,275
Communication and Utilities			12,374
Materials and Supplies			10,625
Contractual Services			62,668
Equipment			1,950
Operating Transfer Charges			85,180
Total		\$	<u>1,953,891</u>
Total Authorized Full-Time Positions	20		

RECORDER OF DEEDS

Salaries and Wages	\$	1,232,844
Benefits		712,707
Training and Civic Affairs		43,170
Communication and Utilities		33,977
Materials and Supplies		12,398
Contractual Services		79,718
Equipment		6,150
Grants and Fixed Charges		18,350
Operating Transfer Charges		148,002
Total	\$	2,287,316
Total Authorized Full-Time Positions	23	

SHERIFF

Salaries and Wages	\$	1,260,692
Benefits		737,678
Training and Civic Affairs		29,452
Communication and Utilities		16,189
Materials and Supplies		21,259
Contractual Services		55,999
Equipment		5,000
Operating Transfer Charges		144,938
Total	\$	2,271,207
Total Authorized Full-Time Positions	21	

CLERK OF THE PEACE

Salaries and Wages	\$	474,736
Benefits		279,250
Training and Civic Affairs		14,130
Communication and Utilities		5,168
Materials and Supplies		5,424
Contractual Services		30,043
Equipment Replacement		6,000
Operating Transfer Charges		31,776
Total	\$	846,527
Total Authorized Full-Time Positions	7	

DEBT SERVICE

Debt Service	\$	45,540,069
Land and Structures		
Contingency		
Intragovernmental Service Charges		
Intragovernmental Service Credits		
Total	\$	45,540,069
Total Authorized Full-Time Positions		

ETHICS COMMISSION

Salaries and Wages	\$	38,000
Benefits		3,385
Training and Civic Affairs		10,500
Communication and Utilities		1,922
Materials and Supplies		2,450
Contractual Services		290,642
Equipment		500
Operating Transfer Charges		6,699
Total	\$	354,098
Total Authorized Full-Time Positions	0	

COUNCIL CONTINGENCY

Contingency	\$	250,000
Total	\$	250,000
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	\$	600,000
Total	\$	600,000
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	\$	455,000
Total	\$	455,000
Total Authorized Full-Time Positions		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(4,293,340)
Personal Services - Employee Benefits	\$	(2,525,429)
Total	\$	(6,818,769)
Total Authorized Full-Time Positions		

ONE-TIME CONTINGENCY

Contingency	\$	1,619,958
Total	\$	1,619,958

NEW CASTLE COUNTY

Salaries and Wages	128,178,603	\$	<u>128,181,751</u>
Benefits	74,360,214		<u>74,362,066</u>
Training and Civic Affairs			676,771
Communication and Utilities			35,270,622
Materials and Supplies			7,354,247
Contractual Services			24,122,084
Equipment			2,444,736
Grants and Fixed Charges	15,970,763		<u>15,965,763</u>
Debt Service			45,540,069
Land and Structures			35,000
Contingency			2,979,958
Operating Transfer Charges			16,333,443
Operating Transfer Credits			(20,531,152)
<i>Sub-Total New Castle County</i>		\$	<i>332,735,358</i>
<i>Total Authorized Full-Time Positions</i>	<i>1,661</i>		

RESERVE ACCOUNTS AS OF SEPTEMBER 26, 2023

Tax Stabilization Reserve Account (Unaudited)	74,008,702
Sewer Rate Stabilization Reserve Account (Unaudited)	8,484,160
General Fund Budget Reserve Account	44,592,418
Sewer Fund Budget Reserve Account	18,872,304
<i>Total Reserves:</i>	<i>145,957,584</i>

Grant Matrix 11/14/23

GRANT APPLICANT	AMOUNT REQUESTED / AMOUNT PROPOSED	INTENDED USE OF GRANT	Standard Accounting Practices/ Non-Discrimination Policy	PRIOR COUNCIL GRANTS IN CURRENT FISCAL YEAR	COUNCIL MEMBER
Faithful Friends Animal Society	\$5000/\$1000	Funds will be used to help support their community cat spay/neuter program	Yes/No	No	Toole
New Castle Prevention Coalition	\$2500/\$1500	Funds will be used a festival community event for residents in low to moderate income communities	Yes/Yes	No	Street
DRBA FOP Lodge #14 (Children & Families First)	\$2500/\$2500	Funds will be used for their Shop with a Cop Event	Yes/No	No	Bell
Limestone Hills Maintenance Corporation	\$2000/\$2000	Funds will be used to repair an open space walking trail that is crumbling.	Yes/Yes	No	Kilpatrick
Chestnut Valley Maintenance Association	\$915/\$915	Funds will be used to refurbish one the community entrance signs	Yes/No	No	Kilpatrick
National Organization of Black Law Enforcement Executives (NOBLE)	\$2500/\$2500	Funds will be used to purchase items for food baskets needy families across New Castle County	Yes/Yes	Yes -9/26/23- \$2500	Bell
Wilmington Senior Center, Inc.	\$750/\$750	Funds will be used to support the variety of recreational programing that they offer.	Yes/Yes	No	Hollins