



NEW CASTLE COUNTY COUNCIL ADMINISTRATIVE-FINANCE COMMITTEE MEETING

Co-Chair George Smiley, Seventh District
Co-Chair John Cartier, Eighth District

September 12, 2023
4:00 PM

VIRTUAL ZOOM WEBINAR MEETING** &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801

AGENDA

A. Call To Order/Roll Call

B. Approval of Minutes

C. Review/Discussion of Resolution(s)

R23-161: AUTHORIZING THE EXECUTION OF ONE PURCHASE ORDER CONTRACT WITH INFOR PUBLIC SECTOR INC. TO RENEW THE HANSEN SOFTWARE ANNUAL TECHNICAL SERVICES MAINTENANCE CONTRACT FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF TECHNOLOGY AND ADMINISTRATIVE SERVICES IN THE AMOUNT OF \$190,636.06 Introduced by: Mr. Smiley, Mr. Cartier

R23-162: TO RENAME THE PARCEL RECORDED AS "CHATEAU ORLEANS," TAX PARCEL NUMBER 06-139.00-014, LOCATED AT THE SOUTHWESTERLY SIDE OF THE ROCKWOOD AND SHIPLEY ROAD INTERSECTION, TO "THE CHATEAU APARTMENTS;" APPLICATION NO. 2023-0400; COUNCIL DISTRICT 4 Introduced by: Mr. Hollins

D. Review/Discussion of Ordinance(s)

°23-110: AMEND THE PAY PLAN AND RATES OF PAY FOR CLASSIFIED SERVICE EMERGENCY SERVICES EMPLOYEES REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 3911 Introduced by: Ms. Hartley-Nagle

°23-112: AMEND THE PAY PLAN AND RATES OF PAY FOR UNCLASSIFIED SERVICE, SCHOOL CROSSING GUARDS REPRESENTED BY THE INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS, LOCAL 2270, AFL-CIO Introduced by: Ms. Hartley-Nagle

°23-117: TO PROVIDE FOR THE INSTALLATION OF TRADITIONAIRE STREET LIGHTS WITH LIGHT EMITTING DIODE (LED) BULBS IN THE COPPERLEAF AT BACK CREEK EAST AND WEST SUBDIVISION LOCATED IN THE ST. GEORGES HUNDRED AND FOR A LIGHT TAX BASED ON THE COST OF STREET LIGHTS Introduced by: Mr. Carter

°23-118: AMEND THE FY2024 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$100,000 IN FUNDING RECEIVED FROM THE STATE OF DELAWARE FISCAL YEAR 2024

BOND AND CAPITAL IMPROVEMENTS ACT TO THE DEPARTMENT OF PUBLIC WORKS, GENERAL PARKLAND IMPROVEMENTS 2021 CAPITAL PROJECT Introduced by: Mr. Sheldon, Mr. Carter

°23-119: AMEND THE FY2024 CAPITAL PROGRAM AND BUDGET: REALIGN AUTHORIZED FUNDING IN THE AMOUNT \$1,600,000 WITHIN THE DEPARTMENT OF PUBLIC WORKS, BRANDYWINE LIBRARY HVAC CAPITAL PROJECT FROM BOND FUNDING TO STATE FUNDING AND REALIGN AUTHORIZED FUNDING IN THE AMOUNT OF \$500,000 WITHIN THE DEPARTMENT OF PUBLIC WORKS, GENERAL ROOF RENOVATIONS CAPITAL PROJECT FROM BOND FUNDING TO STATE FUNDING Introduced by: Mr. Sheldon, Mr. Carter

°23-092: TO AMEND NEW CASTLE COUNTY CODE CHAPTER 26 ("HUMAN RESOURCES"), ARTICLE 4 ("PENSIONS"), COUNTY 2011 PENSION PLAN TO PROVIDE FOR SERVICE RETIREMENT ANNUITY AFTER TWENTY-FIVE YEARS OF CREDITED SERVICE FOR EMERGENCY MEDICAL SERVICES DIVISION EMPLOYEES AND EMERGENCY COMMUNICATIONS DIVISION EMPLOYEES AND PROVIDING FOR INCREASED EMPLOYEE CONTRIBUTIONS FROM EMERGENCY MEDICAL SERVICES DIVISION EMPLOYEES AND EMERGENCY COMMUNICATIONS DIVISION EMPLOYEES Introduced by: Ms. Hartley-Nagle, Mr. Bell

°23-093: (STATUS: TABLED) AMEND THE FY2024 APPROVED OPERATING BUDGET: APPROPRIATE \$1,245,950 FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION, HUMAN RESOURCE MANAGEMENT FOR 25-YEAR RETIREMENT UNFUNDED LIABILITY Introduced by: Mr. Smiley, Mr. Cartier

E. New Castle County Grant Requests/Community Events

- 9/12/23 Grant Matrix

F. Expense and Revenue Round Table

G. Other

H. Public Comment

I. Adjournment

AGENDA POSTED: September 5, 2023

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

****Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a**
telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with

one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes>. Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

Introduced by: Mr. Smiley, Mr. Cartier
Date of introduction: September 12, 2023

RESOLUTION NO. 23-161

**AUTHORIZING THE EXECUTION OF ONE PURCHASE ORDER CONTRACT WITH
INFOR PUBLIC SECTOR INC. TO RENEW THE HANSEN SOFTWARE ANNUAL
TECHNICAL SERVICES MAINTENANCE CONTRACT FOR THE DEPARTMENT OF
ADMINISTRATION, OFFICE OF TECHNOLOGY AND ADMINISTRATIVE SERVICES IN
THE AMOUNT OF \$190,636.06**

WHEREAS, *New Castle County Code* § 2.02.004 requires that all contracts involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a fiscal year, which are not competitively bid, be approved by Resolution of County Council; and

WHEREAS, this contract for \$190,636.06 is to renew the Hansen Software annual technical services maintenance agreement used by the Department of Land Use, Department of Public Works, and the Department of Administration.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby approves the contract listed on the attached Exhibit “A”, entitled “New Castle County Purchase Requisition/Justification Form,” as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code* § 2.02.004.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed contract.

Department of Administration, Office of Technology and Administrative Services

Infor Public Sector, Inc. \$190,636.06

FISCAL IMPACT: This Resolution authorizes the execution of one purchase order contract totaling \$190,636.06. Funding is included in the FY2024 Approved Operating Budget in the Department of Administration, Office of Technology and Administrative Services.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION				VENDOR INFORMATION				
NAME	Kathleen Green			FISCAL YR	2024	NAME	Infor Public Sector, Inc.	
DEPARTMENT	ADMINISTRATION_12			FUND	100 GENERAL	ADDRESS	4213 Solutions Center	
ORGANIZATION	10124001 ADMIN - TECHNOLOGY							
PHONE	(302) 395-5257			REQ#	2024/2403567		Chicago, IL 60677-4002	
DELIVERY LOCATION	87 Reads Way New Castle, DE							
SEND VENDOR PO	☐ YES		☒ NO			CONTACT NAME	Shawnna Wagner	
CURRENT VENDOR	☒ YES		☐ NO			PHONE	(961) 921-0883	EXT
VENDOR #	100431					EMAIL	shawwna.wagner@infor.com	FAX #

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

II. Why is it needed?

III. What will the impact (cost) be to New Castle County if the requisition or advice of change is not processed?

IV. IS THIS A SOLE SOURCE CONTRACT?	☒ YES	☐ NO
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V. IS THIS A PASS THROUGH GRANT?	☐ YES	☒ NO	IF YES, AGENCY	
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VI. OTHER, PLEASE EXPLAIN	
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Introduced by: Mr. Hollins
Date of introduction: September 12, 2023

RESOLUTION NO. 23-162

TO RENAME THE PARCEL RECORDED AS “CHATEAU ORLEANS,” TAX PARCEL NUMBER 06-139.00-014, LOCATED AT THE SOUTHWESTERLY SIDE OF THE ROCKWOOD AND SHIPLEY ROAD INTERSECTION, TO “THE CHATEAU APARTMENTS;” APPLICATION NO. 2023-0400; COUNCIL DISTRICT 4

WHEREAS, the owner of record of tax parcel number 06-139.00-014 has petitioned New Castle County to rename the parcel recorded as “Chateau Orleans” to “The Chateau Apartments;” and

WHEREAS, the Department of Land Use contacted the 911 Center and the United States Post Office, per *New Castle County Code* Section 40.31.715, which offer no objection to this renaming.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby renames the parcel recorded as “Chateau Orleans” to “The Chateau Apartments,” pursuant to the Department of Land Use Application No. 2023-0400.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL IMPACT: This resolution will have no immediately discernible fiscal impact on the County.



Department of Land Use

MEMORANDUM

TO: Clerk of Council

FROM: Charuni Patibanda *[Signature]*

RE: Apartment Rename Chateau Orleans to The Chateau Apartments

DATE: August 8, 2023

Upon request of the owners of record for the above subdivision renaming, and whose address range numbering references the street for the above renaming, this department contacted the 911 Center and the Post Office per Section 40.31.715 of the New Castle County Code. Those agencies have no objection to the renamings. The department, therefore, requests that a Resolution of Approval be considered by County Council. The suggested title, synopsis and fiscal note for the resolution are as follows:

RESOLUTION NO. 23 -

TO RENAME THE PARCEL RECORDED AS “**Chateau Orleans**” tax parcel number 06-139.00-014, located at the southwesterly side of Rockwood and Shipley Road intersection to “**The Chateau Apartments**”. Council District 4. (App.# 2023-0400)

Synopsis: Same as Title.

Fiscal Note: This resolution will have no immediately discernible fiscal impact on the County.

cc: Councilman Penrose Hollins

ORDINANCE NO. 23-110

**AMEND THE PAY PLAN AND RATES OF PAY FOR CLASSIFIED SERVICE
EMERGENCY SERVICES EMPLOYEES REPRESENTED BY THE DELAWARE
PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 3911**

WHEREAS, the County Executive recommended amendments to the Pay Plans and Rates of Pay for Classified Service Emergency Services Employees represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (hereinafter “Local 3911”) to reflect wage increases agreed to during contract negotiations; and

WHEREAS, after County Council approved Ordinance 23-062 on June 13, 2023, representatives of Local 3911 questioned the calculation methodology for the newly established Pay Grade 28 on the Pay Plan and Rates of Pay for Classified Service Emergency Services Employees represented by Local 3911 (Non-EMS Classifications); and

WHEREAS, the Administration reconsidered the calculation methodology and is recommending an amendment to the Pay Plan and Rates of Pay for Classified Service Emergency Services Employees represented by Local 3911 (Non-EMS Classifications) for the newly established Pay Grade 28.

NOW, THEREFORE, THE NEW CASTLE COUNTY COUNCIL HEREBY ORDAINS:

Section 1. The Pay Plan and Rates of Pay for Classified Service Emergency Services Employees represented by Local 3911 (Non-EMS Classifications), for the period July 1, 2023 through June 30, 2024, is hereby amended by adding the material that is underscored and deleting the material that is stricken as set forth in Exhibit “A”.

Section 2. The Pay Plan and Rates of Pay for Classified Service Emergency Services Employees represented by Local 3911 (Non-EMS Classifications), for the period July 1, 2024 through June 30, 2025, is hereby amended by adding the material that is underscored and deleting the material that is stricken as set forth in Exhibit “B”.

Section 3. The Pay Plan and Rates of Pay for Classified Service Emergency Services Employees represented by Local 3911 (Non-EMS Classifications), for the period July 1, 2025 through June 30, 2026, is hereby amended by adding the material that is underscored and deleting the material that is stricken as set forth in Exhibit “C”.

Section 4. The Pay Plan and Rates of Pay for Classified Service Emergency Services Employees represented by Local 3911 (Non-EMS Classifications), effective July 1, 2026, is hereby amended by adding the material that is underscored and deleting the material that is stricken as set forth in Exhibit “D”.

Section 9. This Ordinance shall be effective upon adoption by New Castle County Council and approval of the County Executive.

Section 10. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to July 1, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, amends the pay plans and rates of pay for the newly established Pay Grade 28 for Classified Service Emergency Services Employees (Non-EMS Classifications) represented by Local 3911 for the period of July 1, 2023 through June 30, 2027.

FISCAL NOTE: This Ordinance, if approved, amends the pay plans and rates of pay for the newly established Pay Grade 28 for Classified Service Emergency Services Employees (Non-EMS Classifications) represented by Local 3911 for the period of July 1, 2023 through June 30, 2027.

There are currently 3 employees in the newly established Pay Grade 28 and the total estimated fiscal impact (Salaries/Wages and Benefits) of the amendments to the pay plans and rates of pay for the newly established Pay Grade 28 for the period of July 1, 2023 through June 30, 2027 and are as follows:

FY2024	\$1,128
FY2025	\$1,156
FY2026	\$1,185
FY2027	\$1,215

CLASSIFICATION	Pay Grade	1	2	3	4	5	6	7	8	9	10	11*
Emergency Medical Technician	15	16.923 35,687	17.768 37,470	18.657 39,343	19.590 41,310	20.569 43,376	21.598 45,545	22.678 47,823	23.812 50,214	25.002 52,724	26.253 55,361	
Emergency Call Operator	16	17.768 37,470	18.657 39,343	19.590 41,310	20.569 43,376	21.598 45,545	22.678 47,823	23.812 50,214	25.002 52,724	26.253 55,361	27.566 58,132	
Emergency Call Operator Coordinator	17	18.657 39,343	19.590 41,310	20.569 43,376	21.598 45,545	22.678 47,823	23.812 50,214	25.002 52,724	26.253 55,361	27.566 58,132	28.945 61,038	
Public Safety Operator I	18	19.590 41,310	20.569 43,376	21.598 45,545	22.678 47,823	23.812 50,214	25.002 52,724	26.253 55,361	27.566 58,132	28.945 61,038	30.392 64,090	18.657 39,343
Public Safety Operator II	19	20.569 43,376	21.598 45,545	22.678 47,823	23.812 50,214	25.002 52,724	26.253 55,361	27.566 58,132	28.945 61,038	30.392 64,090	31.911 67,295	
Public Safety Operator III - CTO Fire/Medical Communications Specialist Police Communications Specialist Senior Public Safety Operator II	20	21.598 45,545	22.678 47,823	23.812 50,214	25.002 52,724	26.253 55,361	27.566 58,132	28.945 61,038	30.392 64,090	31.911 67,295	33.507 70,660	
Telecommunicator I - Police Telecommunicator I - Fire/Medical	21	22.678 47,823	23.812 50,214	25.002 52,724	26.253 55,361	27.566 58,132	28.945 61,038	30.392 64,090	31.911 67,295	33.507 70,660	35.183 74,193	
Telecommunicator II - Police Telecommunicator II - Fire/Medical	22	23.812 50,214	25.002 52,724	26.253 55,361	27.566 58,132	28.945 61,038	30.392 64,090	31.911 67,295	33.507 70,660	35.183 74,193	36.942 77,903	22.678 47,823
Senior Telecommunicator II - Police Senior Telecommunicator II - Fire/Medical Telecommunicator III - Police - CTO Telecommunicator III - Fire/Medical - CTO	23	25.002 52,724	26.253 55,361	27.566 58,132	28.945 61,038	30.392 64,090	31.911 67,295	33.507 70,660	35.183 74,193	36.942 77,903	38.789 81,799	
Telecommunicator IV - Police & Fire/EMS Communications	24	26.253 55,361	27.566 58,132	28.945 61,038	30.392 64,090	31.911 67,295	33.507 70,660	35.183 74,193	36.942 77,903	38.789 81,799	40.729 85,890	
Assistant Platoon Leader - Police Assistant Platoon Leader - Fire/Medical	25	27.566 58,132	28.945 61,038	30.392 64,090	31.911 67,295	33.507 70,660	35.183 74,193	36.942 77,903	38.789 81,799	40.729 85,890	42.765 90,183	
Emergency Services Team Leader Senior Assistant Platoon Leader - Police Senior Assistant Platoon Leader - Fire/Medical	26	28.945 61,038	30.392 64,090	31.911 67,295	33.507 70,660	35.183 74,193	36.942 77,903	38.789 81,799	40.729 85,890	42.765 90,183	44.903 94,692	
Emergency Communications Info & Tech Coordinator Quality Assurance Coordinator Telecommunications Training Officer Coordinator	28	31.839 31.911 67,142 67,295	33.431 33.507 70,500 70,660	35.103 35.182 74,024 74,193	36.858 36.942 77,726 77,903	38.701 38.789 81,612 81,798	40.636 40.729 85,694 85,889	42.668 42.765 89,979 90,183	44.802 44.904 94,479 94,693	47.042 47.149 99,201 99,427	49.394 49.506 104,161 104,398	

Effective: 07/01/2023 (Ordinance 23-062)

Revised: 08/29/2023 (Ordinance 23-xxx) - Updated calculation for Paygrade 28

Notes: The hourly rates listed are the rates assigned to the 2-2-4 shift. Per Resolution 05-246 (effective 4/1/2007), hourly rate shall be calculated on 2108.8 hours.

*Denotes training rate

CLASSIFICATION	Pay Grade	1	2	3	4	5	6	7	8	9	10	11*
Emergency Medical Technician	15	17.346 36,579	18.213 38,407	19.123 40,327	20.079 42,343	21.083 44,460	22.138 46,684	23.245 49,018	24.407 51,470	25.627 54,042	26.909 56,745	
Emergency Call Operator	16	18.213 38,407	19.123 40,327	20.079 42,343	21.083 44,460	22.138 46,684	23.245 49,018	24.407 51,470	25.627 54,042	26.909 56,745	28.255 59,585	
Emergency Call Operator Coordinator	17	19.123 40,327	20.079 42,343	21.083 44,460	22.138 46,684	23.245 49,018	24.407 51,470	25.627 54,042	26.909 56,745	28.255 59,585	29.668 62,564	
Public Safety Operator I	18	20.079 42,343	21.083 44,460	22.138 46,684	23.245 49,018	24.407 51,470	25.627 54,042	26.909 56,745	28.255 59,585	29.668 62,564	31.152 65,693	19.123 40,327
Public Safety Operator II	19	21.083 44,460	22.138 46,684	23.245 49,018	24.407 51,470	25.627 54,042	26.909 56,745	28.255 59,585	29.668 62,564	31.152 65,693	32.709 68,977	
Public Safety Operator III - CTO Fire/Medical Communications Specialist Police Communications Specialist Senior Public Safety Operator II	20	22.138 46,684	23.245 49,018	24.407 51,470	25.627 54,042	26.909 56,745	28.255 59,585	29.668 62,564	31.152 65,693	32.709 68,977	34.345 72,427	
Telecommunicator I - Police Telecommunicator I - Fire/Medical	21	23.245 49,018	24.407 51,470	25.627 54,042	26.909 56,745	28.255 59,585	29.668 62,564	31.152 65,693	32.709 68,977	34.345 72,427	36.062 76,048	
Telecommunicator II - Police Telecommunicator II - Fire/Medical	22	24.407 51,470	25.627 54,042	26.909 56,745	28.255 59,585	29.668 62,564	31.152 65,693	32.709 68,977	34.345 72,427	36.062 76,048	37.866 79,851	23.245 49,018
Senior Telecommunicator II - Police Senior Telecommunicator II - Fire/Medical Telecommunicator III - Police - CTO Telecommunicator III - Fire/Medical - CTO	23	25.627 54,042	26.909 56,745	28.255 59,585	29.668 62,564	31.152 65,693	32.709 68,977	34.345 72,427	36.062 76,048	37.866 79,851	39.759 83,844	
Telecommunicator IV - Police & Fire/EMS Communications	24	26.909 56,745	28.255 59,585	29.668 62,564	31.152 65,693	32.709 68,977	34.345 72,427	36.062 76,048	37.866 79,851	39.759 83,844	41.747 88,037	
Assistant Platoon Leader - Police Assistant Platoon Leader - Fire/Medical	25	28.255 59,585	29.668 62,564	31.152 65,693	32.709 68,977	34.345 72,427	36.062 76,048	37.866 79,851	39.759 83,844	41.747 88,037	43.834 92,438	
Emergency Services Team Leader Senior Assistant Platoon Leader - Police Senior Assistant Platoon Leader - Fire/Medical	26	29.668 62,564	31.152 65,693	32.709 68,977	34.345 72,427	36.062 76,048	37.866 79,851	39.759 83,844	41.747 88,037	43.834 92,438	46.026 97,059	
Emergency Communications Info & Tech Coordinator Quality Assurance Coordinator Telecommunications Training Officer Coordinator	28	32.635 32.709 68,821 68,977	34.267 34.345 72,262 72,426	35.980 36.062 75,875 76,047	37.780 37.865 79,670 79,851	39.668 39.758 83,652 83,843	41.652 41.747 87,836 88,036	43.735 43.834 92,228 92,438	45.922 46.026 96,840 97,061	48.218 48.327 101,681 101,913	50.628 50.743 106,765 107,008	

Effective: 07/01/2024 (Ordinance 23-062)

Revised: 08/29/2023 (Ordinance 23-xxx) - Updated calculation for Paygrade 28

Notes: The hourly rates listed are the rates assigned to the 2-2-4 shift. Per Resolution 05-246 (effective 4/1/2007), hourly rate shall be calculated on 2108.8 hours.

*Denotes training rate

CLASSIFICATION	Pay Grade	1	2	3	4	5	6	7	8	9	10	11*
Emergency Medical Technician	15	17,779 37,493	18,668 39,367	19,601 41,335	20,581 43,402	21,610 45,572	22,691 47,851	23,826 50,244	25,017 52,756	26,268 55,393	27,582 58,164	
Emergency Call Operator	16	18,668 39,367	19,601 41,335	20,581 43,402	21,610 45,572	22,691 47,851	23,826 50,244	25,017 52,756	26,268 55,393	27,582 58,164	28,962 61,075	
Emergency Call Operator Coordinator	17	19,601 41,335	20,581 43,402	21,610 45,572	22,691 47,851	23,826 50,244	25,017 52,756	26,268 55,393	27,582 58,164	28,962 61,075	30,410 64,128	
Public Safety Operator I	18	20,581 43,402	21,610 45,572	22,691 47,851	23,826 50,244	25,017 52,756	26,268 55,393	27,582 58,164	28,962 61,075	30,410 64,128	31,931 67,335	19,601 41,335
Public Safety Operator II	19	21,610 45,572	22,691 47,851	23,826 50,244	25,017 52,756	26,268 55,393	27,582 58,164	28,962 61,075	30,410 64,128	31,931 67,335	33,527 70,702	
Public Safety Operator III - CTO Fire/Medical Communications Specialist Police Communications Specialist Senior Public Safety Operator II	20	22,691 47,851	23,826 50,244	25,017 52,756	26,268 55,393	27,582 58,164	28,962 61,075	30,410 64,128	31,931 67,335	33,527 70,702	35,204 74,238	
Telecommunicator I - Police Telecommunicator I - Fire/Medical	21	23,826 50,244	25,017 52,756	26,268 55,393	27,582 58,164	28,962 61,075	30,410 64,128	31,931 67,335	33,527 70,702	35,204 74,238	36,964 77,949	
Telecommunicator II - Police Telecommunicator II - Fire/Medical	22	25,017 52,756	26,268 55,393	27,582 58,164	28,962 61,075	30,410 64,128	31,931 67,335	33,527 70,702	35,204 74,238	36,964 77,949	38,812 81,847	23,826 50,244
Senior Telecommunicator II - Police Senior Telecommunicator II - Fire/Medical Telecommunicator III - Police - CTO Telecommunicator III - Fire/Medical - CTO	23	26,268 55,393	27,582 58,164	28,962 61,075	30,410 64,128	31,931 67,335	33,527 70,702	35,204 74,238	36,964 77,949	38,812 81,847	40,753 85,940	
Telecommunicator IV - Police & Fire/EMS Communications	24	27,582 58,164	28,962 61,075	30,410 64,128	31,931 67,335	33,527 70,702	35,204 74,238	36,964 77,949	38,812 81,847	40,753 85,940	42,791 90,238	
Assistant Platoon Leader - Police Assistant Platoon Leader - Fire/Medical	25	28,962 61,075	30,410 64,128	31,931 67,335	33,527 70,702	35,204 74,238	36,964 77,949	38,812 81,847	40,753 85,940	42,791 90,238	44,930 94,749	
Emergency Services Team Leader Senior Assistant Platoon Leader - Police Senior Assistant Platoon Leader - Fire/Medical	26	30,410 64,128	31,931 67,335	33,527 70,702	35,204 74,238	36,964 77,949	38,812 81,847	40,753 85,940	42,791 90,238	44,930 94,749	47,176 99,486	
Emergency Communications Info & Tech Coordinator Quality Assurance Coordinator Telecommunications Training Officer Coordinator	28	33,451 33,527 70,541 70,702	35,124 35,203 74,069 74,237	36,880 36,963 77,772 77,949	38,724 38,812 81,661 81,847	40,660 40,752 85,744 85,939	42,694 42,791 90,032 90,237	44,828 44,930 94,534 94,749	47,070 47,177 99,261 99,487	49,423 49,535 104,223 104,460	51,894 52,012 109,434 109,683	

Effective: 07/01/2025 (Ordinance 23-062)

Revised: 08/29/2023 (Ordinance 23-xxx) - Updated calculation for Paygrade 28

Notes: The hourly rates listed are the rates assigned to the 2-2-4 shift. Per Resolution 05-246 (effective 4/1/2007), hourly rate shall be calculated on 2108.8 hours.

*Denotes training rate

CLASSIFICATION	Pay Grade	1	2	3	4	5	6	7	8	9	10	11*
Emergency Medical Technician	15	18,224 38,430	19,135 40,351	20,091 42,368	21,096 44,487	22,151 46,711	23,258 49,047	24,421 51,500	25,643 54,075	26,924 56,778	28,271 59,618	
Emergency Call Operator	16	19,135 40,351	20,091 42,368	21,096 44,487	22,151 46,711	23,258 49,047	24,421 51,500	25,643 54,075	26,924 56,778	28,271 59,618	29,686 62,601	
Emergency Call Operator Coordinator	17	20,091 42,368	21,096 44,487	22,151 46,711	23,258 49,047	24,421 51,500	25,643 54,075	26,924 56,778	28,271 59,618	29,686 62,601	31,170 65,732	
Public Safety Operator I	18	21,096 44,487	22,151 46,711	23,258 49,047	24,421 51,500	25,643 54,075	26,924 56,778	28,271 59,618	29,686 62,601	31,170 65,732	32,729 69,018	20,091 42,368
Public Safety Operator II	19	22,151 46,711	23,258 49,047	24,421 51,500	25,643 54,075	26,924 56,778	28,271 59,618	29,686 62,601	31,170 65,732	32,729 69,018	34,365 72,469	
Public Safety Operator III - CTO Fire/Medical Communications Specialist Police Communications Specialist Senior Public Safety Operator II	20	23,258 49,047	24,421 51,500	25,643 54,075	26,924 56,778	28,271 59,618	29,686 62,601	31,170 65,732	32,729 69,018	34,365 72,469	36,084 76,094	
Telecommunicator I - Police Telecommunicator I - Fire/Medical	21	24,421 51,500	25,643 54,075	26,924 56,778	28,271 59,618	29,686 62,601	31,170 65,732	32,729 69,018	34,365 72,469	36,084 76,094	37,888 79,898	
Telecommunicator II - Police Telecommunicator II - Fire/Medical	22	25,643 54,075	26,924 56,778	28,271 59,618	29,686 62,601	31,170 65,732	32,729 69,018	34,365 72,469	36,084 76,094	37,888 79,898	39,783 83,894	24,421 51,500
Senior Telecommunicator II - Police Senior Telecommunicator II - Fire/Medical Telecommunicator III - Police - CTO Telecommunicator III - Fire/Medical - CTO	23	26,924 56,778	28,271 59,618	29,686 62,601	31,170 65,732	32,729 69,018	34,365 72,469	36,084 76,094	37,888 79,898	39,783 83,894	41,772 88,089	
Telecommunicator IV - Police & Fire/EMS Communications	24	28,271 59,618	29,686 62,601	31,170 65,732	32,729 69,018	34,365 72,469	36,084 76,094	37,888 79,898	39,783 83,894	41,772 88,089	43,861 92,494	
Assistant Platoon Leader - Police Assistant Platoon Leader - Fire/Medical	25	29,686 62,601	31,170 65,732	32,729 69,018	34,365 72,469	36,084 76,094	37,888 79,898	39,783 83,894	41,772 88,089	43,861 92,494	46,053 97,117	
Emergency Services Team Leader Senior Assistant Platoon Leader - Police Senior Assistant Platoon Leader - Fire/Medical	26	31,170 65,732	32,729 69,018	34,365 72,469	36,084 76,094	37,888 79,898	39,783 83,894	41,772 88,089	43,861 92,494	46,053 97,117	48,356 101,973	
Emergency Communications Info & Tech Coordinator Quality Assurance Coordinator Telecommunications Training Officer Coordinator	28	34,287 34,365 72,305 72,469	36,002 36,083 75,920 76,093	37,802 37,888 79,716 79,897	39,692 39,782 83,703 83,893	41,676 41,771 87,887 88,087	43,761 43,860 92,283 92,493	45,949 46,054 96,897 97,118	48,247 48,357 101,743 101,974	50,659 50,774 106,829 107,072	53,191 53,312 112,170 112,425	

Effective: 07/01/2026 (Ordinance 23-062)

Revised: 08/29/2023 (Ordinance 23-xxx) - Updated calculation for Paygrade 28

Notes: The hourly rates listed are the rates assigned to the 2-2-4 shift. Per Resolution 05-246 (effective 4/1/2007), hourly rate shall be calculated on 2108.8 hours.

*Denotes training rate

ORDINANCE NO. 23-112

**AMEND THE PAY PLAN AND RATES OF PAY FOR
UNCLASSIFIED SERVICE, SCHOOL CROSSING GUARDS REPRESENTED BY THE
INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS,
LOCAL 2270, AFL-CIO**

WHEREAS, the County Executive has recommended an amendment to the Pay Plan and Rates of Pay for Unclassified Service, School Crossing Guards represented by the International Brotherhood of Electrical Workers, Local 2270, AFL-CIO to reflect wage increases agreed to during contract negotiations.

THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Pay Plan and Rates of Pay for Unclassified Service, School Crossing Guards represented by the International Brotherhood of Electrical Workers, Local 2270, AFL-CIO effective January 1, 2023 through December 31, 2023, as set forth in Exhibit “A”, all of which shall be considered stricken, is hereby deleted in its entirety, retroactive to January 1, 2023.

Section 2. The Pay Plan and Rates of Pay for Unclassified Service, School Crossing Guards represented by the International Brotherhood of Electrical Workers, Local 2270, AFL-CIO effective January 1, 2024 through December 31, 2024, as set forth in Exhibit “B”, all of which shall be considered underscored, is hereby adopted in its entirety.

Section 3. The Pay Plan and Rates of Pay for Unclassified Service, School Crossing Guards represented by the International Brotherhood of Electrical Workers, Local 2270, AFL-CIO effective January 1, 2025 through December 31, 2025, as set forth in Exhibit “C”, all of which shall be considered underscored, is hereby adopted in its entirety.

Section 4. The Pay Plan and Rates of Pay for Unclassified Service, School Crossing Guards represented by the International Brotherhood of Electrical Workers, Local 2270, AFL-CIO effective January 1, 2026 as set forth in Exhibit “D”, all of which shall be considered underscored, is hereby adopted in its entirety.

Section 5. This Ordinance shall become effective immediately upon its adoption by County Council and approval of the County Executive, or as otherwise provided in 9 Del. C. § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive

SYNOPSIS: This Ordinance, if approved, puts into effect wage increases resulting from the County's negotiations with Local 2270. The four-year contract, retroactive to January 1, 2023, provides for increases in each year.

Currently all members of the bargaining unit are at step 4 through 10. The bargaining agreement resets all employees currently at step 4 through 10 to steps 1 through 7 respectively and recalculates steps 8 through 10. The contract further provides for a 2.5% wage increase for the period January 1, 2023 through December 31, 2023; 2.5% wage increase in the second year effective January 1, 2024; a 2.5% wage increase in the third year effective January 1, 2025 and a 2.5% increase in the fourth year effective January 1, 2026. Additionally, members of the bargaining unit who did not receive a hiring bonus shall receive a one-time \$500 retention incentive payment.

FISCAL NOTE: This Ordinance, if approved, will approve amendments to the Pay Plan and Rates of Pay for Unclassified Service, School Crossing Guards represented by the International Brotherhood of Electrical Workers, Local 2270, AFL-CIO. The fiscal impacts (Salaries/Wages and Employee Benefits) of the Collective Bargaining agreement for the period of January 1, 2023 through December 31, 2026 are as follows:

FY2023	\$150,436
FY2024	\$247,020
FY2025	\$426,771
FY2026	\$579,997
FY2027	\$640,045

**PAY PLAN AND RATES OF PAY FOR
UNION, UNCLASSIFIED, SCHOOL CROSSING GUARDS
REPRESENTED BY IBEW, LOCAL 2270, AFL-CIO**

23-112

EXHIBIT A

	STEP									
Classification	1	2	3	4	5	6	7	8	9	10
School Crossing Guard	\$ 15.43	\$ 16.20	\$ 17.01	\$ 17.86	\$ 18.75	\$ 19.69	\$ 20.67	\$ 21.71	\$ 22.79	\$ 23.93

Effective: 01/01/2023

Currently all members of the bargaining unit are at step 4 through 10. The bargaining agreement resets all employees currently at step 4 through 10 to steps 1 through 7 respectively and recalculates steps 8 through 10. Additionally, members of the bargaining unit who did not receive a hiring bonus shall receive a one-time \$500 retention incentive payment.

EXHIBIT B

	STEP									
Classification	1	2	3	4	5	6	7	8	9	10
School Crossing Guard	\$ 15.81	\$ 16.60	\$ 17.43	\$ 18.30	\$ 19.22	\$ 20.18	\$ 21.19	\$ 22.25	\$ 23.36	\$ 24.53

Effective: 01/01/2024

EXHIBIT C

	STEP									
Classification	1	2	3	4	5	6	7	8	9	10
School Crossing Guard	\$ 16.21	\$ 17.02	\$ 17.87	\$ 18.76	\$ 19.70	\$ 20.68	\$ 21.72	\$ 22.80	\$ 23.94	\$ 25.14

Effective: 01/01/2025

EXHIBIT D

	STEP									
Classification	1	2	3	4	5	6	7	8	9	10
School Crossing Guard	\$ 16.61	\$ 17.44	\$ 18.31	\$ 19.23	\$ 20.19	\$ 21.20	\$ 22.26	\$ 23.37	\$ 24.54	\$ 25.77

Effective: 01/01/2026

ORDINANCE NO. 23-117

TO PROVIDE FOR THE INSTALLATION OF TRADITIONAIRE STREET LIGHTS WITH LIGHT EMITTING DIODE (LED) BULBS IN THE COPPERLEAF AT BACK CREEK EAST AND WEST SUBDIVISION LOCATED IN THE ST. GEORGES HUNDRED AND FOR A LIGHT TAX BASED ON THE COST OF STREET LIGHTS

WHEREAS, a petition has been filed with the Clerk of New Castle County Council for the establishment of a street light tax district in the **COPPERLEAF AT BACK CREEK EAST AND WEST SUBDIVISION** and for the installation of Traditionaire street lights with 70 watt light emitting diode (LED) bulbs, therein.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The County Executive is hereby authorized to execute a contract, in accordance with 9 *Del. C.* Chapter 21, to provide TRADITIONAIRE street lights with 70 watt light emitting diode (LED) bulbs, according to the standards established by the New Castle County Department of Land Use, to be erected along BRONZELEAF DRW., BRONZELEAF DRE., CROWNLEAF DR., IRONLEAF DR., GOLDLEAF DRW, GOLDLEAF DRE., and COPPERLEAF DR. as set forth in the petition.

Section 2. The properties set forth in the petition shall be subject to an annual tax based upon the full annual cost of the street lighting in an amount to be provided for in the Annual Revenue Ordinance.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance approves the installation of TRADITIONAIRE street lights with 70 watt light emitting diode (LED) bulbs in the COPPERLEAF AT BACK CREEK EAST AND WEST SUBDIVISION.

FISCAL NOTE: This Ordinance provides for the installation of TRADITIONAIRE street lights with 70 watt light emitting diode (LED) bulbs and the assessment of a light tax based on the rates set in the Annual Revenue Ordinance.

The light tax assessed on these COPPERLEAF AT BACK CREEK EAST AND WEST SUBDIVISION properties set forth in the petition filed with the Clerk of County Council will be billed in conjunction with the annual property tax billing. The increased expenditure to the County resulting from the installation and maintenance will be offset by the increased revenues realized from the light tax assessment.



OFFICE OF FINANCE

BUILDERS PETITION FOR STREET LIGHTING

STATE OF PENNSYLVANIA :

SS :

CHESTER COUNTY :

TO: The Honorable President and Members of County Council of New Castle County, Delaware

BE IT KNOWN, that on this 25th Day of July, A.D. 2023 personally appeared before me, the undersigned Notary Public, Daniel Stewart, of the State of Delaware, known to me as such, and being first duly sworn by me according to law, stated and said as follows:

1.US Home, LLC holds record title to Copperleaf at Back Creek East & West, a subdivision located in St. Georges Brandywine Hundred, New Castle County, Delaware, the metes and bounds for which are set forth in the Deed dated March 7th, 2022, between Clayton Farms Property LLC as grantors, and US Home, LLC grantee, recorded in the Office for the Recorder of Deeds in and for New Castle County at Wilmington, Delaware, in Deed Instrument Number 20220307-0026817, a copy of which is attached hereto and made a part hereof as EXHIBIT A. A substantially reduced copy of the record subdivision plan for the portion of the lands known as Copperleaf at Back Creek, New Castle County, Delaware, being known as Subdivision Instrument No.20220126-0011884, is attached hereto and made a part hereof as EXHIBIT B.

2.US Home, LLC as sole owner of Copperleaf at Back Creek East & West, an unincorporated community in St. Georges Brandywine Hundred, New Castle County, Delaware, hereby petitions New Castle County pursuant to 9 Del. C. 2101 et seq. (Rev. 1974) to enter into a contract for the purpose of providing light for the streets running through and within Copperleaf at Back Creek East & West, the boundary lines of which are set forth on EXHIBIT A attached hereto and made part hereof, and more visually represented in EXHIBIT B attached hereto and made part hereof.

3. The type of streetlights being requested are Traditionaire.

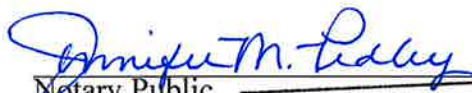
4. List names of all streets you wish to have lights installed on Copperleaf Drive, Goldleaf Drive East & West, Bronzeleaf Drive East & West, Ironleaf Drive and Crownleaf Drive.

BY


Daniel Stewart

BY

SWORN TO AND SUBSCRIBED before me the day and year
aforesaid.


Notary Public

Commonwealth of Pennsylvania - Notary Seal
Jennifer M. Pedley, Notary Public
Chester County
My Commission Expires March 5, 2027
Commission Number 1288726

Tax Parcel Nos.: Formerly 13-011.00-021 and
13-011.00-166;
Now as shown on "Exhibit A"



20220307-0026817

P: 1 of 9 F: \$675.00

3/7/2022 2:22:17 PM
Michael E. Kozikowski T20220014374
New Castle Recorder DEE
NC: \$39,750.00 State: \$39,750.00

Prepared By and Return To:
Geoffrey L. Grosso, Esquire
Tarabicos, Grosso & Hoffman, LLP
One Corporate Commons
100 W. Commons Blvd., Suite 415
New Castle, DE 19720

DEED

THIS DEED, made this 1st day of March, 2022,

CLAYTON FARMS PROPERTY LLC a Delaware limited liability company, party of the first part,

A N D

U.S. HOME, LLC, a Delaware limited liability company, party of the second part,

WITNESSETH, that the said party of the first part, for and in consideration of the sum of Ten and 00/100 Dollars (\$10.00) lawful money of the United States of America, the receipt whereof is hereby acknowledged, hereby grant and convey unto the party of the second part, its successors or assigns, in fee:

Tax Parcel Number 13-011.00-021:

ALL that certain lot, piece or parcel of land, with the buildings thereon erected, situate in St. Georges Brandywine Hundred, New Castle County and State of Delaware, being Lot 1 on the Subdivision Plan for Lands of Clayton Farms Property, LLC, as prepared by Landmark Science and Engineering, dated February 24, 2017, modified March 1, 2017, and on the ALTA/NSPS Land Title Survey for Copperleaf at Back Creek, as prepared by Landmark Science and Engineering, dated March 29, 2019, last modified July 2, 2019, and being more particularly bounded and described in accordance, as follows, to wit:

BEGINNING at an existing concrete monument on the southerly side of Churchtown Road (width varies) said existing concrete monument being a common corner for lands now or formerly of Clayton Farms Property, LLC (Tax Parcel No. 13-011.00-021) and the Subdivision of Fox Hunter Crossing (Microfilm #012694) as shown of the Administrative Subdivision Plan for Clayton Farms Property, LLC dated February 24, 2017, prepared by Landmark Science & Engineering.

THENCE along the Subdivision of Fox Hunter Crossing S 32° 52' 27" E, 4,150.13' to a point;

THENCE along lands now or formerly Lamborn Holding Co./Delmarva Power & Light Co. (Tax Parcel No. 13-011.00-042, Microfilm #004009) the following two (2) courses and distances:

1. S 55° 59' 24" W, 354.23' to a point; and,
2. S 60° 58' 08" W, 798.97' to a point;

THENCE along Lot 2 Administrative Subdivision Plan for Clayton Farms Property, LLC the following ten (10) courses and distances:

1. N 25° 28' 16" W, 1,257.68' to a point;
2. N 32° 56' 49" W, 644.71' to a point;
3. N 03° 50' 07" E, 60.00' to a point;
4. By an arc of a circle curving to the right a distance of 591.38' (R=450.00' Chord = N 48° 30' 59" W, 549.73') to a point; and,
5. N 10° 52' 05" W, 446.08' to a point;
6. By an arc of a circle curving to the left a distance of 71.44' (R=530.00' Chord = N 14° 43' 46" W, 71.38') to a point;
7. N 18° 35' 26" W, 402.41' to a point;
8. By an arc of a circle curving to the left a distance of 183.07' (R = 530.00' Chord = N 28° 29' 10" W, 182.16') to a point;
9. N 38° 22' 53" W, 425.03'; and,
10. By an arc of a circle curving to the right a distance of 78.58' (R=50.00' Chord = N 06° 38' 40" E, 70.74') to a point on the southerly side of Churchtown Road.

THENCE along the southerly side of Churchtown Road the following two (2) courses and distances:

1. N 51° 40' 13" E, 498.45' to a point; and
2. By an arc of a circle curving to the left a distance of 305.08' (R = 1,690.00' Chord = N 46° 29' 55" E, 304.67') to an existing concrete monument and first mention point.

CONTAINING within said metes and bounds 92.515+/- acres.

Tax Parcel Number 13-011.00-166:

ALL that certain lot, piece or parcel of land, with the buildings thereon erected, situate in St. Georges Brandywine Hundred, New Castle County and State of Delaware, being Lot 2 on the Subdivision Plan for Lands of Clayton Farms Property, LLC, as prepared by Landmark Science and Engineering, dated February 24, 2017, modified March 1, 2017, and on the ALTA/NSPS Land Title Survey for Copperleaf at Back Creek, as prepared by Landmark Science and Engineering, dated March 29, 2019, last modified July 2, 2019, and being more particularly bounded and described in accordance, as follows, to wit:

BEGINNING at a point, said point being located the following two (2) courses and distances along the southerly side of Churchtown Road (width varies) from an existing concrete

monument said existing concrete monument being a common corner for lands now or formerly of Clayton Farms Property, LLC (Tax Parcel No. 13-011.00-021) and the Subdivision of Fox Hunter Crossing (Microfilm #012694) as shown of the Administrative Subdivision Plan for Clayton Farms Property, LLC dated February 24, 2017, prepared by Landmark Science & Engineering.

1. By an arc of a circle curving to the right a distance of 305.08' (R = 1,690.00' Chord = S 46° 29' 55" W, 304.67') to a point; and,
2. S 51° 40' 13" W, 498.45' to the point of beginning.

THENCE from the point of beginning along Lot 1 Administrative Subdivision Plan for Clayton Farms Property, LLC the following ten (10) courses and distances:

1. By an arc of a circle curving to the left a distance of 78.58' (R = 50.00' Chord = S 06° 38' 40" W, 70.74') to a point;
2. S 38° 22' 53" E, 425.03' to a point;
3. By an arc of a circle curving to the right a distance of 183.07' (R = 530.00' Chord = S 28° 29' 10" E, 182.16') to a point;
4. S 18° 35' 26" E, 402.41' to a point;
5. By an arc of a circle curving to the right a distance of 71.44' (R = 530.00' Chord = S 14° 43' 46" E, 71.38') to a point;
6. S 10° 52' 05" E, 446.08' to a point;
7. By an arc of a circle curving to the left a distance of 591.38' (R = 450.00' Chord = S 48° 30' 59" E, 549.73') to a point;
8. S 03° 50' 07" W, 60.00' to a point;
9. S 32° 56' 49" E, 644.71' to a point; and,
10. S 25° 28' 16" E, 1257.68' to a point.

THENCE along lands now or formerly Odom Subdivision/Delmarva Power & Light Co. Electric Facilities (Tax Parcel No. 13-011.00-051, Microfilm #004010) the following three (3) courses and distances:

1. S 69° 52' 24" W, 994.04' to a point;
2. N 72° 33' 01" W 450.83' to a point; and,
3. N 57° 33' 01" W, 854.02' to a point.

THENCE along the Subdivision of Wheatland (Microfilm #010464) the following three (3) courses and distances:

1. N 12° 08' 31" E, 13.31' to a point;
2. N 07° 45' 06" W, 1,460.74' to a point; and,
3. N 07° 17' 18" W, 1,467.52' to an existing concrete monument on the southerly side of Churchtown Road.

THENCE along the southerly side of Churchtown Road the following two (2) courses and distances:

1. By an arc of a circle curving to the left a distance of 393.70' (R = 1,180.00' Chord = N 61° 13' 42" E, 391.87') to a point; and,
2. N 51° 40' 13" E, 316.80' to the first mentioned point and place of beginning.

CONTAINING within said metes and bounds 111.344+/- acres.

SUBJECT TO ALL covenants, conditions, restrictions, plans and easements of record, if any, which by their terms apply to the property described above, this reference to which shall not be construed to reimpose any such covenants, conditions, restrictions, plans and easements of record which have otherwise lapsed, expired or have otherwise been terminated in accordance with their terms or otherwise as applicable.

BEING the same lands and premises which Clayton Farms Property LLC, a Delaware limited liability company, by Confirmatory Deed dated April 7, 2017, and recorded May 2, 2017, in the Office of the Recorder of Deeds in and for New Castle County and State of Delaware, as Instrument Number 20170502-0021778, did grant and convey unto Clayton Farms Property LLC, a Delaware limited liability company, party of the first part herein, in fee, the purpose of the 2017 deed being a subdivision of lands into two tax parcels. The legal description was further corrected by that certain Confirmatory Deed, to be recorded in the Office aforesaid, on or about the date hereof.

Grantee's address:

1285 Drummers Lane
Suite 100
Wayne, PA 19087

[Signature on following page]

IN WITNESS WHEREOF, the said party of the first part has caused this Deed to be executed and sealed the day and year aforesaid.

Signed, Sealed and Delivered in the Presence of:

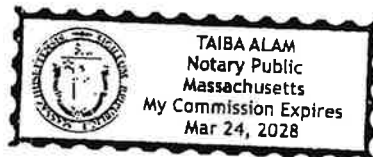
WITNESS

CLAYTON FARMS PROPERTY LLC, a
Delaware limited liability company

By: [Signature] (SEAL)
Name: THOMAS F. HARRISON
Title: MANAGER

MASSACHUSETTS
STATE OF ~~DELAWARE~~)
COUNTY OF ~~NEW CASTLE~~) SS.
NEW CASTLE)

BE IT REMEMBERED, that on this 13th day of November, 2021 came before me, the Subscriber, a Notary Public, in and for the State and County aforesaid, Thomas Harrison, Manager of Clayton Farms Property LLC, a Delaware limited liability company, party to this Indenture, known to me personally to be such, and acknowledged this Indenture to be his/her act and deed and the act and deed of the Company.



[Signature]
Notary Public
Print Name: Taiba Alam
My Commission Expires: MARCH 24, 2028

“EXHIBIT A”**COPPERLEAF AT BACK CREEK – EAST SIDE****TAX PARCEL LIST**

	LOT NUMBER	PARCEL NUMBER	ADDRESS
1	1	13-011.00-021	1190 Churchtown Rd.
2	1E	13-011.40-108	203 E. Goldleaf Dr.
3	2E	13-011.40-109	205 E. Goldleaf Dr.
4	3E	13-011.40-110	207 E. Goldleaf Dr.
5	4E	13-011.40-111	209 E. Goldleaf Dr.
6	5E	13-011.40-118	213 E. Goldleaf Dr.
7	6E	13-011.40-119	215 E. Goldleaf Dr.
8	7E	13-011.40-120	217 E. Goldleaf Dr.
9	8E	13-011.40-121	219 E. Goldleaf Dr.
10	9E	13-011.40-122	221 E. Goldleaf Dr.
11	10E	13-011.40-123	223 E. Goldleaf Dr.
12	11E	13-011.40-124	225 E. Goldleaf Dr.
13	12E	13-011.40-128	227 E. Goldleaf Dr.
14	13E	13-011.40-127	229 E. Goldleaf Dr.
15	14E	13-011.40-126	231 E. Goldleaf Dr.
16	15E	13-011.40-125	233 E. Goldleaf Dr.
17	16E	13-011.40-113	204 E. Goldleaf Dr.
18	17E	13-011.40-114	206 E. Goldleaf Dr.
19	18E	13-011.40-116	230 E. Goldleaf Dr.
20	19E	13-011.40-115	232 E. Goldleaf Dr.
21	20E	13-011.40-135	1202 E. Bronzeleaf Dr.
22	21E	13-011.40-136	1204 E. Bronzeleaf Dr.
23	22E	13-011.40-137	1206 E. Bronzeleaf Dr.
24	23E	13-011.40-138	1208 E. Bronzeleaf Dr.
25	24E	13-011.40-139	1210 E. Bronzeleaf Dr.
26	25E	13-011.40-140	1216 E. Bronzeleaf Dr.
27	26E	13-011.40-142	1220 E. Bronzeleaf Dr.
28	27E	13-011.40-143	1222 E. Bronzeleaf Dr.
29	28E	13-011.40-144	1224 E. Bronzeleaf Dr.
30	29E	13-011.40-129	1203 E. Bronzeleaf Dr.
31	30E	13-011.40-130	1205 E. Bronzeleaf Dr.
32	31E	13-011.40-131	1207 E. Bronzeleaf Dr.
33	32E	13-011.40-132	1209 E. Bronzeleaf Dr.
34	33E	13-011.40-133	1211 E. Bronzeleaf Dr.
35	34E	13-011.40-134	1213 E. Bronzeleaf Dr.
36	35E	13-011.40-145	1217 E. Bronzeleaf Dr.
37	36E	13-011.40-146	1219 E. Bronzeleaf Dr.
38	37E	13-011.40-147	1221 E. Bronzeleaf Dr.
39	38E	13-011.40-148	1223 E. Bronzeleaf Dr.
40	39E	13-011.40-149	1225 E. Bronzeleaf Dr.
41	40E	13-011.40-177	542 Ironleaf Dr.
42	41E	13-011.40-178	540 Ironleaf Dr.

43	42E	13-011.40-179	538 Ironleaf Dr.
44	43E	13-011.40-180	536 Ironleaf Dr.
45	44E	13-011.40-181	534 Ironleaf Dr.
46	45E	13-011.40-182	532 Ironleaf Dr.
47	46E	13-011.40-183	530 Ironleaf Dr.
48	47E	13-011.40-184	528 Ironleaf Dr.
49	48E	13-011.40-176	526 Ironleaf Dr.
50	49E	13-011.40-175	524 Ironleaf Dr.
51	50E	13-011.40-174	522 Ironleaf Dr.
52	51	13-011.40-173	520 Ironleaf Dr.
53	52E	13-011.40-158	516 Ironleaf Dr.
54	53E	13-011.40-157	514 Ironleaf Dr.
55	54E	13-011.40-156	512 Ironleaf Dr.
56	55E	13-011.40-155	510 Ironleaf Dr.
57	56E	13-011.40-154	508 Ironleaf Dr.
58	57E	13-011.40-153	506 Ironleaf Dr.
59	58E	13-011.40-152	504 Ironleaf Dr.
60	59E	13-011.40-151	502 Ironleaf Dr.
61	60E	13-011.40-161	541 Ironleaf Dr.
62	61E	13-011.40-163	539 Ironleaf Dr.
63	62E	13-011.40-165	537 Ironleaf Dr.
64	63E	13-011.40-167	535 Ironleaf Dr.
65	64E	13-011.40-169	533 Ironleaf Dr.
66	65E	13-011.40-171	531 Ironleaf Dr.
67	66E	13-011.40-170	513 Ironleaf Dr.
68	67E	13-011.40-168	511 Ironleaf Dr.
69	68E	13-011.40-166	509 Ironleaf Dr.
70	69E	13-011.40-164	507 Ironleaf Dr.
71	70E	13-011.40-162	505 Ironleaf Dr.
72	71E	13-011.40-160	503 Ironleaf Dr.
73	PRIOPSP	13-011.40-159	501 Ironleaf Dr.
74	PRIOPSP	13-011.40-150	235 E. Goldleaf Dr.
75	PRIOPSP	13-011.40-117	218 E. Goldleaf Dr.
76	PRIOPSP	13-011.40-112	234 E. Goldleaf Dr.
77	PRIOPSP	13-011.40-141	1200 E. Bronzeleaf Dr.
78	PUBROW	13-011.40-187	0 Copperleaf Dr.
79	PUBROW	13-011.40-186	0 Copperleaf Dr.
80	PRIOPSP	13-011.40-185	518 Ironleaf Dr.
81	PRIOPSP	13-011.40-172	523 Ironleaf Dr.

COPPERLEAF AT BACK CREEK – WEST SIDE**TAX PARCEL LIST**

	LOT NUMBER	PARCEL NUMBER	ADDRESS
1	1W	13-011.40-192	1402 W. Goldleaf Dr.
2	2	13-011.00-166	1250 Churchtown Rd.
3	2W	13-011.40-191	1404 W. Goldleaf Dr.
4	3W	13-011.40-190	1406 W. Goldleaf Dr.
5	4W	13-011.40-189	1410 W. Goldleaf Dr.
6	5W	13-011.40-188	1412 W. Goldleaf Dr.
7	6W	13-011.40-193	1414 W. Goldleaf Dr.
8	7W	13-011.40-194	1416 W. Goldleaf Dr.
9	8W	13-011.40-195	1418 W. Goldleaf Dr.
10	9W	13-011.40-196	1420 W. Goldleaf Dr.
11	10W	13-011.40-205	1422 W. Goldleaf Dr.
12	11W	13-011.40-206	1426 W. Goldleaf Dr.
13	12W	13-011.40-207	1428 W. Goldleaf Dr.
14	13W	13-011.40-208	1430 W. Goldleaf Dr.
15	14W	13-011.40-200	1403 W. Goldleaf Dr.
16	15W	13-011.40-199	1405 W. Goldleaf Dr.
17	16W	13-011.40-198	1407 W. Goldleaf Dr.
18	17W	13-011.40-201	1427 W. Goldleaf Dr.
19	18W	13-011.40-202	1429 W. Goldleaf Dr.
20	19W	13-011.40-203	1431 W. Goldleaf Dr.
21	20W	13-011.40-214	302 W. Bronzeleaf Dr.
22	21W	13-011.40-213	304 W. Bronzeleaf Dr.
23	22W	13-011.40-212	306 W. Bronzeleaf Dr.
24	23W	13-011.40-211	308 W. Bronzeleaf Dr.
25	24W	13-011.40-210	310 W. Bronzeleaf Dr.
26	25W	13-011.40-209	312 W. Bronzeleaf Dr.
27	26W	13-011.40-215	314 W. Bronzeleaf Dr.
28	27W	13-011.40-216	316 W. Bronzeleaf Dr.
29	28W	13-011.40-217	318 W. Bronzeleaf Dr.
30	29W	13-011.40-218	320 W. Bronzeleaf Dr.
31	30W	13-011.40-229	322 W. Bronzeleaf Dr.
32	31W	13-011.40-230	324 W. Bronzeleaf Dr.
33	32W	13-011.40-231	326 W. Bronzeleaf Dr.
34	33W	13-011.40-232	328 W. Bronzeleaf Dr.
35	34W	13-011.40-233	330 W. Bronzeleaf Dr.
36	35W	13-011.40-234	332 W. Bronzeleaf Dr.
37	36W	13-011.40-235	334 W. Bronzeleaf Dr.
38	37W	13-011.40-223	303 W. Bronzeleaf Dr.
39	38W	13-011.40-222	305 W. Bronzeleaf Dr.
40	39W	13-011.40-221	307 W. Bronzeleaf Dr.
41	40W	13-011.40-220	309 W. Bronzeleaf Dr.
42	41W	13-011.40-224	327 W. Bronzeleaf Dr.
43	42W	13-011.40-225	329 W. Bronzeleaf Dr.
44	43W	13-011.40-226	331 W. Bronzeleaf Dr.

45	44W	13-011.40-227	333 W. Bronzeleaf Dr.
46	45W	13-011.40-262	407 Crownleaf Dr.
47	46W	13-011.40-263	409 Crownleaf Dr.
48	47W	13-011.40-264	411 Crownleaf Dr.
49	48W	13-011.40-265	413 Crownleaf Dr.
50	49W	13-011.40-266	415 Crownleaf Dr.
51	50W	13-011.40-267	417 Crownleaf Dr.
52	51W	13-011.40-275	421 Crownleaf Dr.
53	52W	13-011.40-274	423 Crownleaf Dr.
54	53W	13-011.40-273	425 Crownleaf Dr.
55	54W	13-011.40-272	427 Crownleaf Dr.
56	55W	13-011.40-271	429 Crownleaf Dr.
57	56W	13-011.40-270	431 Crownleaf Dr.
58	57W	13-011.40-269	433 Crownleaf Dr.
59	58W	13-011.40-268	435 Crownleaf Dr.
60	59W	13-011.40-247	437 Crownleaf Dr.
61	60W	13-011.40-246	439 Crownleaf Dr.
62	61W	13-011.40-245	441 Crownleaf Dr.
63	62W	13-011.40-244	445 Crownleaf Dr.
64	63W	13-011.40-243	447 Crownleaf Dr.
65	64W	13-011.40-236	449 Crownleaf Dr.
66	65W	13-011.40-237	451 Crownleaf Dr.
67	66W	13-011.40-238	453 Crownleaf Dr.
68	67W	13-011.40-239	455 Crownleaf Dr.
69	68W	13-011.40-240	457 Crownleaf Dr.
70	69W	13-011.40-241	459 Crownleaf Dr.
71	70W	13-011.40-242	461 Crownleaf Dr.
72	71W	13-011.40-254	460 Crownleaf Dr.
73	72W	13-011.40-253	458 Crownleaf Dr.
74	73W	13-011.40-252	456 Crownleaf Dr.
75	74W	13-011.40-251	454 Crownleaf Dr.
76	75W	13-011.40-250	452 Crownleaf Dr.
77	76W	13-011.40-249	450 Crownleaf Dr.
78	77W	13-011.40-256	430 Crownleaf Dr.
79	78W	13-011.40-257	428 Crownleaf Dr.
80	79W	13-011.40-258	426 Crownleaf Dr.
81	80W	13-011.40-259	424 Crownleaf Dr.
82	81W	13-011.40-260	422 Crownleaf Dr.
83	82W	13-011.40-261	416 Crownleaf Dr.
84	PUBROW	13-011.40-277	1230 Churchtown Rd.
85	PRIOPSP	13-011.40-276	336 W. Bronzeleaf Dr.
86	PRIOPSP	13-011.40-255	462 Crownleaf Dr.
87	PRIOPSP	13-011.40-248	440 Crownleaf Dr.
88	PRIOPSP	13-011.40-204	1401 W. Goldleaf Dr.
89	PRIOPSP	13-011.40-197	1417 W. Goldleaf Dr.
90	PRIOPSP	13-011.40-228	335 W. Bronzeleaf Dr.
91	PRIOPSP	13-011.40-219	317 W. Bronzeleaf Dr.

Introduced by: Mr. Sheldon, Mr. Carter
Date of introduction: August 29, 2023

ORDINANCE NO. 23-118

**AMEND THE FY2024 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$100,000
IN FUNDING RECEIVED FROM THE STATE OF DELAWARE FISCAL YEAR 2024 BOND
AND CAPITAL IMPROVEMENTS ACT TO THE DEPARTMENT OF PUBLIC WORKS,
GENERAL PARKLAND IMPROVEMENTS 2021 CAPITAL PROJECT**

WHEREAS, the Department of Public Works has received documentation certifying that the State of Delaware Fiscal Year 2024 Bond and Capital Improvements Act (152ND General Assembly, Senate Bill 160, signed into law June 30, 2023) has appropriated \$100,000 to New Castle County from the Community Redevelopment/Reinvestment Fund for park improvements; and

WHEREAS, \$50,000 is allocated for Sheridan Square Park Improvements and \$50,000 is allocated for Sherwood Park.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2023 is hereby amended by deleting the material that is stricken and adding the material that is underscored on the attached Exhibit "A."

Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2023 is hereby amended by adding the material on the attached Exhibit "B," which shall be considered underscored in its entirety.

Section 3. State funding in the amount of \$100,000 is appropriated to the Department of Public Works, General Parkland Improvements 2021 Capital Project to fund Sheridan Square Park Improvements and Sherwood Park.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Section 4. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to July 1, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive

New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$100,000 in funding received from the State of Delaware Fiscal Year 2024 Bond and Capital Improvements Act (152nd General Assembly, Senate Bill 160, signed into law June 30, 2023) from the Community Redevelopment/Reinvestment Fund to the General Parkland Improvements 2021 Capital Project for Sheridan Square Park Improvements and Sherwood Park.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to July 1, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2024 Capital Budget by appropriating \$100,000 in funding received from the State of Delaware Fiscal Year 2024 Bond and Capital Improvements Act (152nd General Assembly, Senate Bill 160, signed into law June 30, 2023) to the General Parkland Improvements 2021 Capital Project for Sheridan Square Park Improvements and Sherwood Park.

The revised FY2024 Capital Budget amount for the General Parkland Improvements 2021 Capital Project will be \$100,000.

The revised FY2024 New Castle County Capital Budget grand total will be \$75,678,163.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2024

23-118

DEPARTMENT OF ADMINISTRATION

Land Use Information System	\$ 3,000,000
Subtotal	\$ 3,000,000

DEPARTMENT OF COUNTY EXECUTIVE

Executive GF Capital Contingency	\$ 500,000
Executive SF Capital Contingency	250,000
Subtotal	\$ 750,000

DEPARTMENT OF COMMUNITY SERVICES

Absalom Jones Senior Center Kiln	\$ 85,000
Appoquinimink Library	\$ 7,000
Newark Library	\$ 19,200,000
Surratte Pool Renovations	125,000
Subtotal	\$ 19,417,000

DEPARTMENT OF PUBLIC SAFETY

800MgHZ Communications Equipment	\$ 950,000
Cardiac Monitor 2023	\$ 945,148
Communications Upgrade	550,000
Public Safety Equipment	91,000
Public Safety Vest Protection Program	201,840
Subtotal	\$ 2,737,988

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Building Rehabilitation 2021	\$ 3,000,000
Electric Vehicle Infrastructure	1,800,000
Fleet Equipment 2021	(3,340)
Fleet Equipment 2022	(1,000,000)
Fleet Equipment 2024	6,179,272
General Roof Renovations	1,250,000
Government Center Electrical Upgrade	600,000
HVAC Replacement	2,400,000
Public Safety Parking Lot Lighting	300,000
Subtotal	\$ 14,525,932

23-118

Sewer/Stormwater

EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - PARKS (continued)**

Project Name (Number): General Parkland Improvements 2021 (C302101)					
Description: Improvements in parks, including Hann, Banning, Delcastle Quad and Northcrest parks.				Council Districts: All	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 1,670,000	\$ -	\$ 29,692	\$ 1,753,000	\$ 3,452,692
FY2024		-			
			100,000		100,000
FY2025		-	-	-	-
FY2026		-	-	-	-
FY2027		-	-	-	-
FY2028		-	-	-	-
FY2029		-	-	-	-
Future Years	-	-	-	-	-
Total	\$ 1,670,000	\$ -	\$ 29,692	\$ 1,753,000	\$ 3,452,692
		\$ 129,692			\$ 3,552,692
Available Authorizations:		\$ 1,750,445			
Available Funding:		\$ 1,165,598			
Operating Budget Impact:		\$ -			

*Available Authorizations / Funding as of February 28, 2023, net of obligations.

FY2024 Activity:

Small capital improvements including support of neighborhood park initiative; trail renovations in Penn Acres and Wilton Parks; stormwater pipe rehab in Hann Park; other minor capital improvements; and paving from Parks Open House Project List: Powell Ford Parking Lot and other paved surfaces for safety/ADA compliance. Sheridan Square Park Improvements and Sherwood Park.

Future Activity:

Small capital improvements of neighborhood parks.

Introduced by: Mr. Sheldon, Mr. Carter
Date of introduction: August 29, 2023

ORDINANCE NO. 23-119

AMEND THE FY2024 CAPITAL PROGRAM AND BUDGET: REALIGN AUTHORIZED FUNDING IN THE AMOUNT \$1,600,000 WITHIN THE DEPARTMENT OF PUBLIC WORKS, BRANDYWINE LIBRARY HVAC CAPITAL PROJECT FROM BOND FUNDING TO STATE FUNDING AND REALIGN AUTHORIZED FUNDING IN THE AMOUNT OF \$500,000 WITHIN THE DEPARTMENT OF PUBLIC WORKS, GENERAL ROOF RENOVATIONS CAPITAL PROJECT FROM BOND FUNDING TO STATE FUNDING

WHEREAS, the Department of Public Works has received documentation certifying that the State of Delaware Fiscal Year 2024 Bond and Capital Improvements Act (152ND General Assembly, Senate Bill 160, signed into law June 30, 2023) has appropriated \$2,100,000 to New Castle County for Brandywine Hundred Library; and

WHEREAS, \$1,600,000 of these funds will be used to help offset the cost of the upgrade to the Brandywine Hundred Library HVAC system and \$500,000 will be used to help offset costs for the roof replacement at Brandywine Hundred Library; and

WHEREAS, authorized funding in the amount of \$1,600,000 will be realigned from Bond funding to State funding in the Department of Public Works, Brandywine Library HVAC Capital Project; and

WHEREAS, authorized funding in the amount of \$500,000 will be realigned from Bond funding to State funding in the Department of Public Works, General Roof Renovations Capital Project.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Capital Program Resolution for the fiscal year beginning July 1, 2023 is hereby amended by adding the material on the attached Exhibit "A," which shall be considered underscored in its entirety.

Section 2. Authorized funding in the amount of \$1,600,000 will be realigned from Bond funding to State funding in the Department of Public Works, Brandywine Library HVAC Upgrade Capital Project to help offset the cost of the upgrade to the Brandywine Hundred Library HVAC system.

Section 3. Authorized funding in the amount of \$500,000 will be realigned from Bond funding to State funding in the Department of Public Works, General Roof Renovations Capital Project to help offset costs for the roof replacement at Brandywine Hundred Library.

Section 4. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Section 5. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to July 1, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$2,100,000 in funding received from the State of Delaware Fiscal Year 2024 Bond and Capital Improvements Act (152nd General Assembly, Senate Bill 160, signed into law June 30, 2023) to New Castle County for Brandywine Hundred Library. Authorized funding in the amount of \$1,600,000 will be realigned from Bond funding to State funding in the Department of Public Works, Brandywine Library HVAC Capital Project and authorized funding in the amount of \$500,000 will be realigned from Bond funding to State funding in the Department of Public Works, General Roof Renovations Capital Project. These funds will be used to help offset the cost of the upgrade to the Brandywine Hundred Library HVAC system and the roof replacement at Brandywine Hundred Library.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to July 1, 2023.

FISCAL NOTE: This Ordinance, if approved, will appropriate \$2,100,000 in funding received from the State of Delaware Fiscal Year 2024 Bond and Capital Improvements Act (152nd General Assembly, Senate Bill 160, signed into law June 30, 2023) to New Castle County for Brandywine Hundred Library. Authorized funding in the amount of \$1,600,000 will be realigned from Bond funding to State funding in the Department of Public Works, Brandywine Library HVAC Capital Project and authorized funding in the amount of \$500,000 will be realigned from Bond funding to State funding in the Department of Public Works, General Roof Renovations Capital Project.

This realignment of funding will have no fiscal impact on the FY2024 Capital Budget as this a realignment of authorized funding sources. The FY2024 New Castle County Capital Budget grand total will remain \$75,578,163.

EXHIBIT A**PROJECT PROFILES
PUBLIC WORKS - FACILITIES/EQUIPMENT (continued)**

Project Name (Number): Brandywine Library HVAC Upgrade (C302107)					
Description: Installation of new HVAC equipment.				Council Districts: 2	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 3,200,000	\$ -	\$ -	\$ -	\$ 3,200,000
FY2024		-			
	(1,600,000)		1,600,000		-
FY2025	-	-	-	-	-
FY2026	-	-	-	-	-
FY2027	-	-	-	-	-
FY2028	-	-	-	-	-
FY2029	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ 3,200,000	\$ -	\$	\$ -	\$ 3,200,000
\$ 1,600,000		\$ 1,600,000		\$ 3,200,000	
Available Authorizations:		\$ 1,409			
Available Funding:		\$ (1,998,591)			
Operating Budget Impact:		\$ -			

*Available Authorizations / Funding as of February 28, 2023, net of obligations.

FY2024 Activity:

Complete the replacement of the HVAC system.

Future Activity:

Sunset project as of July 1, 2025.

EXHIBIT A**PROJECT PROFILES
PUBLIC WORKS - FACILITIES/EQUIPMENT (continued)**

Project Name (Number): General Roof Renovations (C309909)					
Major roof rehabilitation at various County facilities.				Council Districts: All	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 2,265,840	\$ -	\$ -	\$ 160	\$ 2,266,000
FY2024	<u>1,250,000</u>	-	<u> </u>	<u> </u>	<u>1,250,000</u>
	<u>750,000</u>	<u> </u>	<u>500,000</u>	<u> </u>	<u>1,250,000</u>
FY2025	-	-	-	-	-
FY2026	500,000	-	-	-	500,000
FY2027	500,000	-	-	-	500,000
FY2028	500,000	-	-	-	500,000
FY2029	250,000	-	-	-	250,000
Future Years	500,000	-	-	-	500,000
Total	\$ 5,765,840	\$ -	\$ 	\$ 160	\$ 5,766,000
<u>\$ 5,265,840</u>		<u>\$ 500,000</u>		<u>\$ 5,766,000</u>	
Available Authorizations:		\$ 1,228,029			
Available Funding:		\$ 314,975			
Operating Budget Impact:		\$ 2,750			

*Available Authorizations / Funding as of February 28, 2023, net of obligations.

FY2024 Activity:

Complete silicon roof coating for Base D and Public Safety Building; and new roof at Brandywine Library.

Future Activity:

Repair/replace aging rooftops. (Glasgow Barn roof and other facilities as needed).

Introduced by: Ms. Hartley-Nagle,
Mr. Bell
Date of introduction: July 11, 2023

ORDINANCE NO. 23-092

**TO AMEND NEW CASTLE COUNTY CODE CHAPTER 26 (“HUMAN RESOURCES”),
ARTICLE 4 (“PENSIONS”), COUNTY 2011 PENSION PLAN TO PROVIDE FOR
SERVICE RETIREMENT ANNUITY AFTER TWENTY-FIVE YEARS OF CREDITED
SERVICE FOR EMERGENCY MEDICAL SERVICES DIVISION EMPLOYEES AND
EMERGENCY COMMUNICATIONS DIVISION EMPLOYEES AND PROVIDING FOR
INCREASED EMPLOYEE CONTRIBUTIONS FROM EMERGENCY MEDICAL
SERVICES DIVISION EMPLOYEES AND EMERGENCY COMMUNICATIONS
DIVISION EMPLOYEES**

WHEREAS, the New Castle County pension system contains several pension plans including “County 2011 Plan”; and

WHEREAS, similar to police, certain Emergency Medical Services and Emergency Communications Services employees experience mentally straining situations, shiftwork, and are required to perform strenuous, labor-intensive tasks; and

WHEREAS, class specifications for certain Emergency Medical Services and Emergency Communications Services employees include, but are not limited to, answering service calls under stress, carrying out duties under stressful situations, communicating with victims and witnesses of crimes and accidents, insuring patient needs are met, and shiftwork; and

WHEREAS, the County Executive and County Council have determined that reducing the credit service requirement to twenty-five (25) years is appropriate for certain County Emergency Medical Services Division Employees and County Emergency Communications Division Employees based upon the nature of the job duties.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. New Castle County Code Chapter 26 (“Human Resources”), Article 4 (“Pensions”) is hereby amended by adding the material that is underscored and deleting the material that is stricken, as set forth below:

Sec. 26.04.701. – Name; effective date

There shall be a County retirement plan to be known as the “County 2011 Plan” that shall be administered by the Employees’ Retirement System Board of Trustees as constituted in Section 2.05.505 of this Code. The plan shall become effective on November 1, 2011.

...

Sec. 26.04.702. – Definitions.

The following words, terms and phrases, when used in this Division, shall have the meanings ascribed to them in this Section, except where the context clearly indicates a different meaning:

Base salary means, unless otherwise provided, the base salary or wage of a member, as shown on the pay plan, without overtime, premium pay or shift differential, paid by the County to an employee before withholding or deductions. Any increase in pay as the result of being appointed in an acting director capacity or acting general manager capacity shall be considered premium pay for the first six (6) months that the employee holds that position. After six (6) months, if the employee is still serving in the capacity of acting director or acting general manager, the salary received by that employee shall be considered his or her regular salary for purposes of this Article, including determining the amount of the employee's contributions and the amount of the employee's final average salary. Scheduled overtime shall be included when calculating the base salary of ~~emergency responders~~ a County Emergency Medical Services Division Employee or a County Emergency Communications Division Employee.

County Emergency Medical Services Division Employee means an employee who is employed within the Emergency Medical Services Division whose class specification requires the employee to possess and maintain a paramedic certification.

County Emergency Communications Division Employee means an employee who is employed within the Emergency Communications Division whose class specification requires the employee to possess and maintain an EPD, EFD and EMD certifications.

~~*Emergency responder* means a member who has spent ten (10) years of credited service employed as an emergency responder either as a County Emergency Medical Services Division employee or as a County Emergency Communications Division employee. County Emergency Medical Services Division employee means any employee within the Emergency Medical Services Division required by their class specification to possess and maintain a paramedic or emergency medical technician certification as a requirement of their position. County Emergency Communications Division employee means those employees within the Emergency Communications Division classified as Emergency Call Operator, Emergency Call Operator Coordinator, Fire/Medical Communications Specialist, Fire/Medical Communications Supervisor, Police Communications Specialist, Police Communications Specialist Supervisor,~~

~~Chief of Emergency Communications, Telecom Training Officer Coordinator, Assistant Chief
Emergency Communications or Quality Assurance Coordinator.~~

Compensation taken into account under the plan for determining all benefits provided under such plan for any determination period shall not exceed the limit on compensation prescribed in Section 401(a)(17) of the Code (the “Section 401(a)(17) Limit”). The limit for any 2011 plan year beginning on and after July 1, 2011, shall be two hundred forty-five thousand dollars (\$245,000.00), as adjusted for increases in the cost of living in accordance with Code Section 401(a)(17)(B). The cost-of-living adjustment in effect on January 1st of any calendar year shall apply to any determination period beginning in such calendar year. For this purpose, the “determination period” is any period not exceeding twelve (12) months over which compensation is determined. If a determination period consists of fewer than twelve (12) months, the Section 401(a)(17) Limit will be multiplied by a fraction, the numerator of which is the number of months in the determination period, and the denominator of which is twelve (12).

Scheduled overtime means hours worked by ~~an emergency responder~~ a County Emergency Medical Services Division Employee or a County Emergency Communications Division Employee in excess of forty (40) hours per week, where such hours are built into the 2-2-4 shift schedule and/or are scheduled at least one (1) week in advance. Scheduled overtime does not include hours worked by ~~an emergency responder~~ a County Emergency Medical Services Division Employee or a County Emergency Communications Division Employee in excess of forty (40) hours per week which occurs without notice (e.g., sick call off, holdover overtime).

Sec. 26.04.703. – Membership.

- A. Any eligible employee who first becomes an employee in the classified service on or after November 1, 2011, other than a County police officer or school crossing guard, shall become a member of the County 2011 Plan as a condition of employment upon completion of six (6) months of service. Those employees hired on or after November 1, 2011, who are excluded from compulsory membership (i.e., elected and appointed employees) in the County 2011 Plan shall become members upon completion of six (6) months of service, provided that at the date of completion of such period of service such person has not indicated in writing that he or she has elected not to become a member. Each member of the County 2011 Plan, other than a County Emergency Medical Services Division Employee or a County Emergency Communications Division Employee, shall have three (3) percent of his or her base salary after the completion of six (6) months of service withheld and contributed to the defined benefit portion of this County 2011 Plan. A County Emergency Medical Services Division Employee or a County Emergency Communications Division Employee shall have five (5) percent of his or her base salary

after the completion of six (6) months of service withheld and contributed to the defined benefit portion of this County 2011 Plan. Such contributions shall be treated as pickup contributions under Section 414(h)(2) of the Code.

Sec. 26.04.706. - Eligibility for service pension.

- A. A member of the County 2011 Plan shall become eligible to receive a service pension, beginning the first day of the month after he or she has terminated employment, if:
1. He or she has ten (10) years of credited service and has attained the age of sixty-five (65); or
 2. ~~He or she is an emergency responder with ten (10) years of credited service and has attained the age of sixty (60), or upon thirty (30) years of credited service regardless of age.~~ County Emergency Medical Services Division Employee or a County Emergency Communications Division Employee, as defined in 26.04.702, with ten (10) years of credited service and has attained the age of sixty (60), or upon twenty-five (25) years of credited service regardless of age.

Sec. 26.04.707. – Vested right to service pension.

- A. A member of the County 2011 Plan who terminates employment prior to attaining age sixty-five (65) and has ten (10) years of credited service shall have a vested right to a service pension upon attaining age sixty-five (65). A member who is ~~an emergency responder~~ a County Emergency Medical Services Division Employee or County Emergency Communications Division Employee who terminates employment prior to attaining age sixty (60) and has ten (10) years of credited service shall have a vested right to a service pension upon attaining age sixty (60) or upon ~~thirty (30)~~ twenty-five (25) years of credited service regardless of age.

- B. A member with a vested right to a service pension shall become eligible to receive such pension, computed in accordance with the terms of the County 2011 Plan in effect when he or she ceased to be an employee, beginning the first day of the month after his or her attainment of age sixty-five (65). A member who is ~~an emergency responder~~ a County Emergency Medical Services Division Employee or a County Emergency Communications Division Employee with a vested right to a service pension shall become eligible to receive such pension, computed in accordance with the terms of the County

2011 Plan in effect when he or she ceased to be an employee, beginning the first day of the month after his or her attainment of age sixty (60) or upon ~~thirty (30)~~ twenty-five (25) years of credited service regardless of age.

Sec. 26.04.708. – Eligibility for disability pension.

- A. A member who has ten (10) years of credited service and becomes totally and permanently disabled while an active employee of the County shall become eligible to receive a disability pension. Such individual shall cease to be eligible to receive a disability pension at the end of the month in which he or she recovers from the disability and is again offered employment as an employee of the County, if such recovery and offer of employment occur prior to his or her attaining age sixty-five (65) or, in the case of ~~emergency responder~~ a County Emergency Medical Services Division Employee or a County Emergency Communications Division Employee, age sixty (60).

Sec. 26.04.709. - Amount of service or disability pension.

- A. The amount of the monthly service or disability pension payable to a member, other than a County Emergency Medical Services Division Employee or a County Emergency Communications Division Employee, shall be one (1.0) percent of his or her final average salary multiplied by the number of years and partial years of credited service taken to the nearest month. The amount of the monthly service or disability pension payable to a County Emergency Medical Services Division Employee or a County Emergency Communications Division Employee shall be one point two (1.2) percent of his or her final average salary multiplied by the number of years and partial years of credited service taken to the nearest month.

Sec. 26.04.711 – Payment of disability pension.

- A. Any member who is receiving a disability pension who has not attained age sixty-five (65) or, in the case of ~~emergency responder~~ a County Emergency Medical Services Division Employee or a County Emergency Communications Division Employee, age sixty (60), shall report to the Board of Trustees under this Division by April 30th each year, on a form prescribed by the Board, his or her total earnings from any gainful occupation or business in the preceding calendar year. The excess of such earnings over one-half (½) of the annual base salary received by such employee before he or she became disabled shall be deducted from his or her disability pension during the twelve (12)

months beginning in July of the year following the calendar year for which earnings are reported, in a manner determined by the Board. If any person received a disability pension for less than twelve (12) months in the calendar year for which earnings are reported, the deduction, if any, shall be determined on a pro rata basis.

Sec. 26.04.722. – Amendment and termination.

Employees shall have no right to earn future benefits under the County 2011 Plan. County Council may amend, alter, revise or terminate the County 2011 Plan at any time; provided, however, that accrued vested benefits at the time of such amendment, alteration, revision or termination shall not be reduced. Accrued vested benefits are those benefits that a member would be entitled to receive at age sixty-five (65) or, in the case of ~~emergency responder~~ a County Emergency Medical Services Division Employee or a County Emergency Communications Division Employee, age sixty (60), as if he or she had terminated employment on the day before the day on which any amendment, alteration, revision or termination is effective. Amendments, alterations, revisions or termination of the County 2011 Plan as described above may be effectuated by vote of a simple majority of New Castle Council, except that Council may not modify in any manner (i.e., reduce, increase or discontinue) the County's nonelective and matching contributions (as described in Section 26.04.717(A)) without a supermajority (nine (9) Council members) vote.

Section 4. This ordinance shall become effective immediately upon its adoption by County Council and approval of the County Executive, or as otherwise provided in 9 *Del. C.* §1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance would provide for a full-service retirement annuity under the ~~Employees' Retirement System or for a full-service pension under the~~ County 2011 Plan for a County Emergency Medical Services Division Employee or a County Emergency Communications Division Employee upon twenty-five (25) years of credited service as a County Emergency Medical Services Division Employee or a County Emergency Communications Division Employee at any age. A reduction of service time requirements for pension eligibility for a County Emergency Medical Services Division Employee or a County Emergency Communications Division Employee to twenty-five (25) years credited service will place these employees in a similar position with other public safety professions and enhance the recruitment of qualified personnel by providing consistency among these essential public safety services. Pension contributions made on behalf of a County Emergency Medical Services Division Employee, or a County Emergency Communications Division Employee will be increased from three percent (3%) to five percent (5%) for the County 2011 Plan.

FISCAL NOTE: An actuarial study provided by GRS Consulting on January 11, 2023, attached to this legislation, determined that providing a 25-year retirement option for County Emergency Medical Services Division Employees and County Emergency Communications Division Employees under the County 2011 Plan would result in an estimated unfunded liability of \$1,245,950. The unfunded liability will be funded via the Tax Stabilization Reserve. Additionally, the County's costs under the County 2011 Plan would increase by approximately \$289,171 per year (depending on the rate at which employees elected to retire at 25 years), based upon current enrollment in the County 2011 Plan and would be funded via the annual Operating Budget. There will also be minimal administrative costs for items such as outside legal counsel services and Code/Plan summary updates and membership booklet updates.

The unfunded liability figured was derived from the midpoint of \$1,185,848 and \$1,306,052. The additional annual costs to the County was derived from the midpoint of \$270,025 and \$308,317. These figures could vary throughout the years.

Assuming passage of this Ordinance, an additional Ordinance would need to be put forth before Council for the use of General Tax Stabilization Fund in the amount of \$1,245,950 for the unfunded liability.



87 READS WAY
NEW CASTLE, DE 19720
(302) 395-5180
nccde.org

OFFICE OF HUMAN RESOURCES

MEMORANDUM

TO: Nellie Hill
Clerk of Council

FROM: Jacqueline D. Jenkins, Ed.D
Chief Human Resources Officer

SUBJECT: Ordinance 23-092

DATE: August 16, 2023

On July 13, 2023, the Council referred Ordinance 23-092, entitled **“To amend New Castle County Code Chapter 26 (“HUMAN RESOURCES”), Article 4 (“PENSIONS”), County 2011 Pension Plan to provide for service retirement annuity after twenty-five years of credited service for Emergency Medical Services Division Employees and Emergency Communications Division Employees and providing for increased employee contributions from Emergency Medical Services Division and Emergency Communications Division Employees.”** for its review and recommendation.

At the August 16, 2023 Pension Board meeting, the Trustees of the New Castle County Employees’ Retirement System made a motion to recommend the approval of Ordinance 23-092. Furthermore, the Pension Board did not make any recommendations to amend or otherwise modify Ordinance 23-092.

If you have any questions, please do not hesitate to contact me at (302) 395-5184.

cc: President and Members of Council
Michael P. Migliore, Counsel to Council
Members of the Pension Board
Maria Knoll, Asst. County Attorney I
Tara Finnigan, Deputy Clerk
Frank Benevento, Pension Administrator

Introduced by: Mr. Smiley, Mr. Cartier
Date of introduction: July 11, 2023

ORDINANCE NO. 23-093

**AMEND THE FY2024 APPROVED OPERATING BUDGET:
APPROPRIATE \$1,245,950 FROM THE GENERAL FUND TAX STABILIZATION RESERVE
ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION, HUMAN RESOURCE
MANAGEMENT FOR 25-YEAR RETIREMENT UNFUNDED LIABILITY**

WHEREAS, Ordinance 23-092 contained revisions to the County 2011 Plan; and

WHEREAS, in accordance with New Castle County Code Chapter 2, Section 2.05.505, the Employees Retirement System Board of Trustees considered the County 2011 Plan changes and delivered its recommendation to County Council; and

WHEREAS, the reduction to the credit service requirement to twenty-five (25) years for certain County Emergency Medical Services Division Employees and County Emergency Communications Division Employees based upon the nature of the job duties would result in an estimated unfunded liability of \$1,245,950; and

WHEREAS, additional funding is needed to fund the unfunded liability in the amount of \$1,245,950; and

WHEREAS, the revenue measures heretofore adopted by the County Council, are, in the opinion of the County Executive, estimated to yield sums at least sufficient to balance the proposed expenditures as set forth in the Approved Annual Operating Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Annual Operating Budget for the fiscal year beginning July 1, 2023, is hereby amended by deleting the material stricken and adding the material underscored on the attached "Exhibit A."

Section 2. The foregoing amendment shall be considered a part of the Annual Operating Budget for the fiscal year beginning July 1, 2023, and shall be effective retroactively as though incorporated initially in the Annual Operating Budget.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 Del. C. § 1156.

Section 4. The provisions of this Ordinance shall become effective on July 1, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: Companion Ordinance 23-092 TO AMEND NEW CASTLE COUNTY CODE CHAPTER 26 (“HUMAN RESOURCES”), ARTICLE 4 (“PENSIONS”), COUNTY 2011 PENSION PLAN TO PROVIDE FOR SERVICE RETIREMENT ANNUITY AFTER TWENTY-FIVE YEARS OF CREDITED SERVICE FOR EMERGENCY MEDICAL SERVICES DIVISION EMPLOYEES AND EMERGENCY COMMUNICATIONS DIVISION EMPLOYEES AND PROVIDING FOR INCREASED EMPLOYEE CONTRIBUTIONS FROM EMERGENCY MEDICAL SERVICES DIVISION EMPLOYEES AND EMERGENCY COMMUNICATIONS DIVISION EMPLOYEES) must be approved prior to the consideration of this Ordinance.

This Ordinance, if approved, amends the FY2024 Approved Operating Budget by appropriating \$1,245,950 from the General Fund Tax Stabilization Reserve Account to the Department of Administration, Human Resources Benefits Budget Line Item.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2024 Approved Operating Budget by appropriating \$1,245,950 from the General Fund Tax Stabilization Reserve Account to the Department of Administration, Human Resources Benefits Budget Line Item. Companion Ordinance 23-092 (TO AMEND NEW CASTLE COUNTY CODE CHAPTER 26 (“HUMAN RESOURCES”), ARTICLE 4 (“PENSIONS”), COUNTY 2011 PENSION PLAN TO PROVIDE FOR SERVICE RETIREMENT ANNUITY AFTER TWENTY-FIVE YEARS OF CREDITED SERVICE FOR EMERGENCY MEDICAL SERVICES DIVISION EMPLOYEES AND EMERGENCY COMMUNICATIONS DIVISION EMPLOYEES AND PROVIDING FOR INCREASED EMPLOYEE CONTRIBUTIONS FROM EMERGENCY MEDICAL SERVICES DIVISION EMPLOYEES AND EMERGENCY COMMUNICATIONS DIVISION EMPLOYEES) must be approved prior to the consideration of this Ordinance.

The revised FY2024 Approved Operating Budget will be \$332,719,358. The General Fund Tax Stabilization Reserve balance upon passage of this Ordinance is estimated to be \$73,456,203.

COUNTY COUNCIL

Salaries and Wages		\$	2,428,665
Benefits			1,428,590
Training and Civic Affairs			70,888
Communication and Utilities			17,849
Materials and Supplies			61,042
Contractual Services			253,148
Equipment			1,600
Grants and Fixed Charges			441,482
Operating Transfer Charges			161,959
Total		\$	4,865,223
Total Authorized Full-Time Positions	35		

COUNTY EXECUTIVE

Salaries and Wages		\$	1,777,524
Benefits			1,045,578
Training and Civic Affairs			31,904
Communication and Utilities			15,698
Materials and Supplies			22,236
Contractual Services			148,565
Equipment			1,000
Grants and Fixed Charges			43,000
Contingency			55,000
Operating Transfer Charges			82,016
Total		\$	3,222,521
Total Authorized Full-Time Positions	15		

DEPARTMENT OF ADMINISTRATION

Salaries and Wages		\$	12,223,612
Benefits	7,092,525		<u>8,338,475</u>
Training and Civic Affairs			130,625
Communication and Utilities			8,273,491
Materials and Supplies			158,147
Contractual Services			6,793,141
Equipment			389,900
Grants and Fixed Charges			3,932,350
Operating Transfer Charges			1,163,161
Operating Transfer Credits			(12,098,321)
Total	28,058,631	\$	<u>29,304,581</u>
Total Authorized Full-Time Positions	167		

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	\$	24,594,391
Benefits		14,346,471
Training and Civic Affairs		42,945
Communication and Utilities		24,785,917
Materials and Supplies		4,524,681
Contractual Services		10,366,975
Equipment		483,333
Grants and Fixed Charges		1,193,757
Land and Structures		35,000
Operating Transfer Charges		4,843,006
Operating Transfer Credits		(7,438,785)
Total	\$	77,777,691
Total Authorized Full-Time Positions		384

DEPARTMENT OF LAND USE

Salaries and Wages	\$	8,375,178
Benefits		4,899,879
Training and Civic Affairs		68,665
Communication and Utilities		111,017
Materials and Supplies		113,127
Contractual Services		1,541,973
Equipment		55,175
Grants and Fixed Charges		56,500
Operating Transfer Charges		1,136,835
Operating Transfer Credits		(803,217)
Total	\$	15,555,132
Total Authorized Full-Time Positions		118

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	\$	11,754,322
Benefits		5,318,947
Training and Civic Affairs		18,560
Communication and Utilities		935,330
Materials and Supplies		1,383,163
Contractual Services		2,348,236
Equipment		18,900
Grants and Fixed Charges		3,110,149
Operating Transfer Charges		1,230,637
Operating Transfer Credits		(190,829)
Total	\$	25,927,415
Total Authorized Full-Time Positions		160

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	\$	67,198,478
Benefits		39,138,665
Training and Civic Affairs		178,869
Communication and Utilities		1,010,888
Materials and Supplies		1,039,511
Contractual Services		2,179,206
Equipment		1,471,072
Grants and Fixed Charges		6,492,175
Operating Transfer Charges		7,298,634
Total	\$	126,007,498
Total Authorized Full-Time Positions		711

REGISTER OF WILLS

Salaries and Wages	\$	1,081,015
Benefits		616,908
Training and Civic Affairs		35,275
Communication and Utilities		12,374
Materials and Supplies		10,625
Contractual Services		62,668
Equipment		1,950
Operating Transfer Charges		85,180
Total	\$	1,905,995
Total Authorized Full-Time Positions		19

RECORDER OF DEEDS

Salaries and Wages	\$	1,263,001
Benefits		730,446
Training and Civic Affairs		43,170
Communication and Utilities		33,977
Materials and Supplies		12,398
Contractual Services		79,718
Equipment		6,150
Grants and Fixed Charges		18,350
Operating Transfer Charges		148,002
Total	\$	2,335,212
Total Authorized Full-Time Positions	24	

SHERIFF

Salaries and Wages	\$	1,260,692
Benefits		737,678
Training and Civic Affairs		29,452
Communication and Utilities		16,189
Materials and Supplies		21,259
Contractual Services		55,999
Equipment		5,000
Operating Transfer Charges		144,938
Total	\$	2,271,207
Total Authorized Full-Time Positions	21	

CLERK OF THE PEACE

Salaries and Wages	\$	474,736
Benefits		279,250
Training and Civic Affairs		14,130
Communication and Utilities		5,168
Materials and Supplies		5,424
Contractual Services		17,568
Equipment Replacement		6,000
Operating Transfer Charges		31,776
Total	\$	834,052
Total Authorized Full-Time Positions	7	

DEBT SERVICE

Debt Service	\$	45,540,069
Total	\$	45,540,069
Total Authorized Full-Time Positions		

ETHICS COMMISSION

Salaries and Wages	\$	38,000
Benefits		3,385
Training and Civic Affairs		10,500
Communication and Utilities		1,922
Materials and Supplies		2,450
Contractual Services		290,642
Equipment		500
Operating Transfer Charges		6,699
Total	\$	354,098
Total Authorized Full-Time Positions	0	

COUNCIL CONTINGENCY

Contingency	\$	250,000
Total	\$	250,000
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	\$	600,000
Total	\$	600,000
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	\$	455,000
Total	\$	455,000
Total Authorized Full-Time Positions		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(4,293,340)
Personal Services - Employee Benefits	\$	(2,525,429)
Total	\$	(6,818,769)
Total Authorized Full-Time Positions		

ONE-TIME CONTINGENCY

Contingency	\$	2,332,433
Total	\$	2,332,433

NEW CASTLE COUNTY

Salaries and Wages		\$	128,176,274
Benefits	73,112,893		<u>74,358,843</u>
Training and Civic Affairs			674,983
Communication and Utilities			35,219,820
Materials and Supplies			7,354,063
Contractual Services			24,137,839
Equipment			2,440,580
Grants and Fixed Charges			15,287,763
Debt Service			45,540,069
Land and Structures			35,000
Contingency			3,692,433
Operating Transfer Charges			16,332,843
Operating Transfer Credits			(20,531,152)
<i>Sub-Total New Castle County</i>	<i>331,473,408</i>	\$	<u>332,719,358</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,661</i>		

RESERVE ACCOUNTS AS OF JULY 1, 2023

Tax Stabilization Reserve Account (Unaudited)	74,702,153		<u>73,456,203</u>
Sewer Rate Stabilization Reserve Account (Unaudited)			10,915,451
General Fund Budget Reserve Account (Unaudited)			45,512,418
Sewer Fund Budget Reserve Account (Unaudited)			18,872,304
<i>Total Reserves:</i>	<i>150,002,326</i>		<u>148,756,376</u>

Grant Matrix

9/12/23

GRANT APPLICANT	AMOUNT REQUESTED / AMOUNT PROPOSED	INTENDED USE OF GRANT	Standard Accounting Practices/ Non- Discriminat ion Policy	PRIOR COUNCIL GRANTS IN CURRENT FISCAL YEAR	COUNCIL MEMBER
Delaware Africa Coalition (DAC)	\$2500/\$1250	Funds will be used for their annual Taste of Africa Event.	No/No	No	Cartier