



# NEW CASTLE COUNTY COUNCIL PUBLIC SAFETY COMMITTEE MEETING

Co-Chair: J. William Bell, Twelfth District  
Co-Chair: Karen Hartley-Nagle, President

July 11, 2023  
3:00 PM

VIRTUAL ZOOM WEBINAR MEETING\*\* &  
LOUIS L. REDDING CITY/COUNTY BUILDING  
1ST FLOOR COUNCIL CHAMBERS  
800 N. FRENCH STREET, WILMINGTON, DE 19801

## AGENDA

A. Meeting Call to Order

B. Approval of Minutes - May 9, 2023

C. Review/Discussion of Resolution(s)

D. Review/Discussion of Ordinance(s)

°23-091: (TO BE CONSIDERED 7/25/23) AMEND THE GRANTS BUDGET:  
APPROPRIATE INVESTMENT INCOME TO JUSTICE ASSISTANCE GRANT (JAG) 2019  
ENHANCED CRIME PREVENTION AND OFFICER WELLNESS INITIATIVE AND THE JUSTICE  
ASSISTANCE GRANT (JAG) 2018 FORTIFYING OFFICER AND COMMUNITY GRANT FOR THE  
NEW CASTLE COUNTY DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE Introduced  
by: Mr. Bell, Ms. Hartley-Nagle

E. Presentations

- NCCPD issues with County Parks
- NCCPD Staffing Shortage Issues

F. Other

G. Public Comment

H. Adjournment

AGENDA POSTED: July 4, 2023

\*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

\*\*Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

**ORDINANCE NO. 23-091**

**AMEND THE GRANTS BUDGET:  
APPROPRIATE INVESTMENT INCOME TO JUSTICE ASSISTANCE GRANT  
(JAG) 2019 ENHANCED CRIME PREVENTION AND OFFICER WELLNESS  
INITIATIVE AND THE JUSTICE ASSISTANCE GRANT (JAG) 2018 FORTIFYING  
OFFICER AND COMMUNITY GRANT FOR THE NEW CASTLE COUNTY  
DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE**

**WHEREAS**, original allocated funding from the Bureau of Justice Assistance was previously approved by County Council and appropriated to the Justice Assistance Grants (JAG) for 2017, 2018, 2019 and 2020 via Ordinances 18-082, 18-122, 19-098 and 20-120; and

**WHEREAS**, investment and program income previously approved by County Council and appropriated to the Justice Assistance Grants (JAG) for 2017, 2018, 2019 and 2020 via Ordinance 21-072, 22-136 and 23-034; and

**WHEREAS**, the JAG program, administered by the Bureau of Justice Assistance, is the leading source of Federal Justice funding to State and Local jurisdictions and provides New Castle County with critical funding to support a range of programs within the New Castle County Division of Police; and

**WHEREAS**, authorization is being sought for the appropriation of \$1,766.41 in investment income to the JAG 2019 – Enhanced Crime Prevention and Officer Wellness Initiative Grant to be used to cover purchase of needed supplies for the K9 unit; and

**WHEREAS**, authorization is being sought for the appropriation of \$32.33 in investment income to the JAG 2018 – Fortifying Office and Community Grant to facilitate grant close out; and

**WHEREAS**, investment and program income received is sufficient to cover the increase in the Grants Budget as hereinafter amended; and

**WHEREAS**, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

**NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material underscored and deleting the material stricken on the attached Exhibit “A.”

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* §

Adopted by County Council of  
New Castle County on:

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President of County Council  
of New Castle County

Approved on:

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County Executive  
New Castle County

**SYNOPSIS:** This Ordinance, if approved, will appropriate \$1,766.41 in investment income to the Justice Assistance Grant (JAG) 2019 Enhanced Crime Prevention and Officer Wellness Initiative Grant to cover purchase of needed supplies for the K9 unit and \$32.33 in investment income to the Justice Assistance Grant (JAG) 2018 Fortifying Officer and Community Grant to facilitate grant close out. These grants are administered by the Department of Public Safety, Division of Police.

**FISCAL NOTE:** This Ordinance, if approved, will amend the Grants Budget by appropriating \$1,766.41 in investment income to the Justice Assistance Grant (JAG) 2019 Enhanced Crime Prevention and Officer Wellness Initiative Grant and \$32.33 in investment income to the Justice Assistance Grant (JAG) 2018 Fortifying Officer and Community Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget totaling \$1,798.74. This increase will affect FY2024 only since the targeted program completion date of the most recent grant is September 30, 2023. There is no fiscal impact beyond FY2024 as a result of this grant award.



**DEPARTMENT:** Public Safety

**EXHIBIT:** "A"

**GRANT TITLE:** JAG 2019 Enhanced Crime Prevention and Officer Wellness Initiative

**Ordinance No.** 23-091

**PROGRAM TITLE:** JAG 2019 Enhanced Crime Prevention and Officer Wellness Initiative

| Expense                    | Current                  | Change      | Revised       |
|----------------------------|--------------------------|-------------|---------------|
| Salaries and Wages         | \$ 69,972.00             | \$ -        | \$ 69,972.00  |
| Benefits                   | \$ 6,912.00              | \$ -        | \$ 6,912.00   |
| Training/Civic Affairs     | \$ 85,850.00             | \$ -        | \$ 85,850.00  |
| Communication/Utilities    | \$ -                     | \$ -        | \$ -          |
| Materials/Supplies         | <del>\$ 4,487.46</del>   | \$ 1,766.41 | \$ 6,253.87   |
| Contractual Services       | \$ 5,400.00              | \$ -        | \$ 5,400.00   |
| Equipment                  | \$ 8,869.21              | \$ -        | \$ 8,869.21   |
| Grants/Fixed Charges       | \$ -                     | \$ -        | \$ -          |
| Land and Structures        | \$ -                     | \$ -        | \$ -          |
| Contingency                | \$ -                     | \$ -        | \$ -          |
| Operating Transfer Charges | \$ -                     | \$ -        | \$ -          |
| Operating Transfer Credits | \$ -                     | \$ -        | \$ -          |
| Total                      | <del>\$ 181,490.67</del> | \$ 1,766.41 | \$ 183,257.08 |

| Revenue        | Current                  | Change      | Revised       |
|----------------|--------------------------|-------------|---------------|
| Federal        | \$ 172,058.00            | \$ -        | \$ 172,058.00 |
| State          | \$ -                     | \$ -        | \$ -          |
| County         | \$ -                     | \$ -        | \$ -          |
| Program Income | \$ 7,952.78              | \$ -        | \$ 7,952.78   |
| Interest       | <del>\$ 1,479.89</del>   | \$ 1,766.41 | \$ 3,246.30   |
| Total          | <del>\$ 181,490.67</del> | \$ 1,766.41 | \$ 183,257.08 |

#### SUPPLEMENTAL INFORMATION

**Estimated Program Initiation:** 10/1/2018

**Estimated Program Completion:** 9/30/2023

**The Local Match:** \$ 32,903.00

**Found in (ORG):** Police 10200305-10200308

**Ordinance** 19-098, 21-072, 22-136, 23-034  
**Passed:**

**Date Revised:** 11/12/2019, 6/16/2021, 12/22/2022, 3/28/23

#### PROGRAM DESCRIPTION:

The Justice Assistance Grant (JAG) Program provides crucial funding to the New Castle County Division of Police. This grant will support police overtime to reduce crime in identified high crime areas of the County, fund training for police officers and support the purchase of specialized equipment.

~~3/14/2023~~ 7/11/2023

**DEPARTMENT:** Public Safety

**GRANT TITLE:** JAG 2018 - Fortifying Officer and Community

**PROGRAM TITLE:** JAG 2018 - Fortifying Officer and Community

**EXHIBIT:** "B"

**Ordinance No.** 23-091

| Expense                    | Current                  | Change      | Revised       |
|----------------------------|--------------------------|-------------|---------------|
| Salaries and Wages         | \$ <del>105,056.00</del> | \$ 83.59    | \$ 105,139.59 |
| Benefits                   | \$ <del>11,011.00</del>  | \$ (687.17) | \$ 10,323.83  |
| Training/Civic Affairs     | \$ <del>35,475.00</del>  | \$ 767.68   | \$ 36,242.68  |
| Communication/Utilities    | \$ -                     | \$ -        | \$ -          |
| Materials/Supplies         | \$ <del>3,283.00</del>   | \$ 12.11    | \$ 3,295.11   |
| Contractual Services       | \$ <del>7,802.88</del>   | \$ (1.88)   | \$ 7,801.00   |
| Equipment                  | \$ <del>21,128.00</del>  | \$ (142.00) | \$ 20,986.00  |
| Grants/Fixed Charges       | \$ -                     | \$ -        | \$ -          |
| Land and Structures        | \$ -                     | \$ -        | \$ -          |
| Contingency                | \$ -                     | \$ -        | \$ -          |
| Operating Transfer Charges | \$ -                     | \$ -        | \$ -          |
| Operating Transfer Credits | \$ -                     | \$ -        | \$ -          |
| Total                      | \$ <del>183,755.88</del> | \$ 32.33    | \$ 183,788.21 |

| Revenue        | Current                  | Change   | Revised       |
|----------------|--------------------------|----------|---------------|
| Federal        | \$ 172,973.00            | \$ -     | \$ 172,973.00 |
| State          | \$ -                     | \$ -     | \$ -          |
| County         | \$ -                     | \$ -     | \$ -          |
| Program Income | \$ 9,277.09              | \$ -     | \$ 9,277.09   |
| Other          | \$ <del>1,505.79</del>   | \$ 32.33 | \$ 1,538.12   |
| Total          | \$ <del>183,755.88</del> | \$ 32.33 | \$ 183,788.21 |

#### SUPPLEMENTAL INFORMATION

**Estimated Program Initiation:** 10/1/2017 **Estimated Program Completion:** 9/30/2021

**The Local Match:** \$ - **Found in (ORG):**

**Ordinance** 18-122, 21-072 **Date Revised:** 12/11/2018, 5/25/2021

**Passed:**

#### PROGRAM DESCRIPTION:

The Justice Assistance Grant (JAG) Program provides crucial funding to the New Castle County Division of Police. This grant will support police overtime to reduce crime in unidentified high crime areas of the County, fund training for police officers and support the purchase of specialized equipment.

~~5/15/2021~~ 7/11/2023