



NEW CASTLE COUNTY COUNCIL COMMUNITY SERVICES COMMITTEE MEETING

Co-Chair: Penrose Hollins, Fourth District
Co-Chair: Jea P. Street, Tenth District

June 27, 2023

3:00 PM

VIRTUAL ZOOM WEBINAR MEETING &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801**

AGENDA

A. Meeting Call to Order

B. Approval of Minutes Community Services Committee Meeting 3/28/2023

C. Review/Discussion of Resolution(s)

R23-119: AUTHORIZING THE FILING OF AN APPLICATION FOR FEDERAL ASSISTANCE WITH THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT UNDER THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974, AS AMENDED, AND THE CRANSTON-GONZALEZ NATIONAL AFFORDABLE HOUSING ACT, AS AMENDED Introduced by: Mr. Hollins, Mr. Street

D. Review/Discussion of Ordinance(s)

°23-072: AMEND THE GRANTS BUDGET: FOR FY2024, APPROPRIATE ANTICIPATED \$2,823,393 FROM THE DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES TO: (A) LIBRARY ADMINISTRATION \$2,558,043; (B) APPOQUINIMINK LIBRARY \$19,547; (C) BEAR LIBRARY \$34,431; (D) CLAYMONT LIBRARY \$14,431; (E) BRANDYWINE HUNDRED LIBRARY \$82,530; (F) ELSMERE LIBRARY \$14,430; (G) HOCKESSIN LIBRARY \$17,544; (H) KIRKWOOD LIBRARY \$21,748; (I) NEWARK LIBRARY \$30,353; (J) ROUTE 9 LIBRARY \$11,697; AND (K) WOODLAWN LIBRARY \$18,639 WHICH ARE ALL ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF LIBRARIES **(TO BE VOTED AT THE 6/27/23 COUNCIL MEETING)** Introduced by: Mr. Hollins, Mr. Street

°23-073: AMEND THE GRANTS BUDGET: APPROPRIATE \$219,362 IN ANTICIPATED STATE OF DELAWARE GRANT-IN-AID FUNDS TO THE ABSALOM JONES SENIOR CENTER FY2024 GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, COMMUNITY RESOURCES DIVISION **(TO BE VOTED AT THE 6/27/23 COUNCIL MEETING)** Introduced by: Mr. Hollins, Mr. Street

°23-085 AMEND THE GRANTS BUDGET: REALIGN \$1,328,427.00 IN FEDERAL FUNDS WITHIN THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM DESIGNATED AS CDBG-CARES ACT ROUND III, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES **(TO BE VOTED AT THE 7/11/23 COUNCIL MEETING)** Introduced by: Mr. Hollins , Mr. Street

E. Presentations

Overview of FY2024 Annual Plan Process for U.S. Department of Housing and Urban Development Program Grants

Rockwood Museum Collection Management Policy

F. Other**G. Public Comment****H. Adjournment****AGENDA POSTED: 6/20/2023**

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of the Delaware Code, New Castle County Council is holding this meeting as a telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smartphone is : <https://zoom.us/j/377322142> You may also call the meeting (audio) using the following call-in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real-time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

Finally, if you would like to submit comments or questions on legislation that will be considered during the meeting, please send them to: NiQue.Traylor@newcastlede.gov. All comments should be given by 2:30 pm on 06/27/2023.

RESOLUTION NO. 23-119

**AUTHORIZING THE FILING OF AN APPLICATION FOR FEDERAL ASSISTANCE
WITH THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT UNDER THE HOUSING AND COMMUNITY DEVELOPMENT
ACT OF 1974, AS AMENDED, AND THE CRANSTON-GONZALEZ NATIONAL
AFFORDABLE HOUSING ACT, AS AMENDED**

WHEREAS, New Castle County Council, in April 2020 passed, and the County Executive signed, a Consolidated Plan Five-Year Strategic Plan for the County's housing and community development program, to be updated at least every five years; and

WHEREAS, such Consolidated Plan is in accordance with the requirements established by the United States Department of Housing and Urban Development (HUD) under the Housing and Community Development Act of 1974, as amended, and the Cranston-Gonzalez National Affordable Housing Act of 1992, as amended; and

WHEREAS, for each year thereafter of the Consolidated Plan, the County must submit a new One-Year Action Plan which constitutes that year's application for federal funds; and

WHEREAS, the Consolidated Plan One-Year Action Plan constitutes, for New Castle County; the application for the following entitlement program grants, for the period July 1, 2023 – June 30, 2024 (Federal Fiscal Year (FFY 2023)); and

WHEREAS, Community Planning and Development Program Formula Allocations for FFY 2023 were published on HUD's website on April 5, 2023. The amounts indicated in **bold** represent the FFY 2023 HUD allocation.

- Community Development Block Grant Program (**\$2,383,060**), projected CDBG program income (\$350,000) and CDBG estimated prior year grant funding (\$2,470,000); and
- HOME Investment Partnerships Program (**\$1,131,733**), projected HOME program income (\$50,000), and HOME estimated prior year grant funding (\$2,000,000) and
- Emergency Solutions Grant Program (**\$211,372**).

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County:

Section 1. The Executive of New Castle County is hereby authorized to file the federal FFY 2023 (County Fiscal Year 2024) Consolidated Plan One-Year Action Plan for the programs indicated above with the United States Department of Housing and Urban Development, including all the understanding and assurances contained therein.

Section 2. The Executive of New Castle County is designated as the authorized representative to act in connection with this application and is directed to provide such additional information as may be required.

Adopted by the County Council of
New Castle County on:

President of County Council
New Castle County

SYNOPSIS: This Resolution authorizes the County Executive to file the Consolidated Plan One-Year Action Plan for FFY 2023 (County Fiscal Year 2024) for use of Community Development Block Grant Program funds, Emergency Solutions Grant Program funds, HOME Investment Partnerships Program funds, and the planning documents, as required, and to act as authorized representative in connection with the Plan.

FISCAL NOTE: This Resolution will authorize the filing of the County's One-Year Action Plan for the FFY 2023 Community Development Block Grant Program, Emergency Solutions Grant Program, HOME Investment Partnerships Program and will designate the County Executive as the authorized representative in connection with this Plan. This authorization is a prerequisite for the Consolidated Plan One-Year Action Plan, which includes the following applications for funding expected for the programs listed below, for the period July 1, 2023 – June 30, 2024 (FFY 2023):

- Community Development Block Grant Program (**\$2,383,060**), projected CDBG program income (\$350,000) and CDBG estimated prior year grant funding (\$2,470,000); and
- HOME Investment Partnerships Program (**\$1,131,733**), projected HOME program income (\$50,000), and HOME estimated prior year grant funding (\$2,000,000) and
- Emergency Solutions Grant Program (**\$211,372**).

ORDINANCE NO. 23-072

AMEND THE GRANTS BUDGET:

FOR FY2024, APPROPRIATE ANTICIPATED \$2,823,393 FROM THE DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES TO: (A) LIBRARY ADMINISTRATION \$2,558,043; (B) APPOQUINIMINK LIBRARY \$19,547; (C) BEAR LIBRARY \$34,431; (D) CLAYMONT LIBRARY \$14,431; (E) BRANDYWINE HUNDRED LIBRARY \$82,530; (F) ELSMERE LIBRARY \$14,430; (G) HOCKESSIN LIBRARY \$17,544; (H) KIRKWOOD LIBRARY \$21,748; (I) NEWARK LIBRARY \$30,353; (J) ROUTE 9 LIBRARY \$11,697; AND (K) WOODLAWN LIBRARY \$18,639 WHICH ARE ALL ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF LIBRARIES

WHEREAS, State funds, through a contract with the Department of State, Delaware Division of Libraries, are allocated to libraries to encourage the maintenance and development of proper standards, including personnel standards, hours of operation, library materials, collection standards, and interlibrary resource sharing, and to provide for the development of statewide public library services; and

WHEREAS, libraries must meet, or provide evidence of attempting to meet, the minimum standards of operation as established by the Division of Libraries and approved by the State Council on Libraries; and

WHEREAS, the County Executive has determined that grants will be received sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity, and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibits “A” through “K” which shall be considered underscored in their entirety.

Section 2. The provisions in this Ordinance shall become effective on July 1, 2023.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate an anticipated \$2,823,393 from the Department of State, Delaware Division of Libraries to the Department of Community Services, Division of Libraries for the New Castle County public libraries for Fiscal Year 2024. These State funds are allocated to libraries to encourage the maintenance and development of proper standards, including personnel standards, hours of operation, library materials, collection standards, and interlibrary resource sharing, and to provide for the development of statewide public library services. Libraries must meet, or provide evidence of attempting to meet, the minimum standards of operation as established by the Division of Libraries and approved by the State Council on Libraries.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget for Fiscal Year 2024 by appropriating grant awards totaling \$2,823,393 to the Division of Libraries within the Department of Community Services, Libraries Division. The appropriations proposed below, if approved, will be funded by State funds through a contract with the Department of State, Delaware Division of Libraries. These appropriations are estimated since the State Budget is not anticipated to be approved until June 30, 2023.

Library Administration (Exhibit A)	\$2,558,043
Appoquinimink Library (Exhibit B)	19,547
Bear Library (Exhibit C)	34,431
Claymont Library (Exhibit D)	14,431
Brandywine Library (Exhibit E)	82,530
Elsmere Library (Exhibit F)	14,430
Hockessin Library (Exhibit G)	17,544
Kirkwood Library (Exhibit H)	21,748
Newark Library (Exhibit I)	30,353
Route 9 Library (Exhibit J)	11,697
Woodlawn Library (Exhibit K)	18,639
Total	\$2,823,393

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$2,823,393 to be funded with State funds. Since the targeted completion date for these programs is June 30, 2024, there will be no fiscal impact beyond Fiscal Year 2024. FY2023 final funding was authorized in the amount of \$2,557,072.

DEPARTMENT:

Community Services

GRANT TITLE:

FY2024 State Aid for Libraries

PROGRAM TITLE:

Library Administration

EXHIBIT:

"A"

Ordinance No.

23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ 1,026,028.00	\$ -	\$ 1,026,028.00
Benefits	\$ 116,079.00	\$ -	\$ 116,079.00
Training/Civic Affairs	\$ 11,500.00	\$ -	\$ 11,500.00
Communication/Utilities	\$ 1,309.00	\$ -	\$ 1,309.00
Materials/Supplies	\$ 639,560.00	\$ -	\$ 639,560.00
Contractual Services	\$ 654,976.00	\$ -	\$ 654,976.00
Equipment	\$ 108,091.00	\$ -	\$ 108,091.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 500.00	\$ -	\$ 500.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 2,558,043.00	\$ -	\$ 2,558,043.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 2,558,043.00	\$ -	\$ 2,558,043.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 2,558,043.00	\$ -	\$ 2,558,043.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:

7/1/2023

Estimated Program Completion:

6/30/2024

The Local Match:

Found in (ORG):

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

DEPARTMENT: Community Services

GRANT TITLE: FY2024 State Aid for Libraries

PROGRAM TITLE: Appoquinimink Library

EXHIBIT: "B"

Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,350.00	\$ -	\$ 1,350.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 3,647.00	\$ -	\$ 3,647.00
Contractual Services	\$ 14,550.00	\$ -	\$ 14,550.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 19,547.00	\$ -	\$ 19,547.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 19,547.00	\$ -	\$ 19,547.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 19,547.00	\$ -	\$ 19,547.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Community Services

GRANT TITLE: FY2024 State Aid for Libraries

PROGRAM TITLE: Bear Library

EXHIBIT: "C"

Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 3,731.00	\$ -	\$ 3,731.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 10,700.00	\$ -	\$ 10,700.00
Contractual Services	\$ 16,000.00	\$ -	\$ 16,000.00
Equipment	\$ 4,000.00	\$ -	\$ 4,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 34,431.00	\$ -	\$ 34,431.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 34,431.00	\$ -	\$ 34,431.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 34,431.00	\$ -	\$ 34,431.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Community Services

GRANT TITLE: FY2024 State Aid for Libraries

PROGRAM TITLE: Claymont Library

EXHIBIT: "D"

Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 500.00	\$ -	\$ 500.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 5,000.00	\$ -	\$ 5,000.00
Contractual Services	\$ 8,000.00	\$ -	\$ 8,000.00
Equipment	\$ 931.00	\$ -	\$ 931.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 14,431.00	\$ -	\$ 14,431.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 14,431.00	\$ -	\$ 14,431.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 14,431.00	\$ -	\$ 14,431.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Community Services
GRANT TITLE: FY2024 State Aid for Libraries
PROGRAM TITLE: Brandywine Hundred Library

EXHIBIT: "E"
Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,550.00	\$ -	\$ 1,550.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 21,366.00	\$ -	\$ 21,366.00
Contractual Services	\$ 57,114.00	\$ -	\$ 57,114.00
Equipment	\$ 2,500.00	\$ -	\$ 2,500.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 82,530.00	\$ -	\$ 82,530.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 82,530.00	\$ -	\$ 82,530.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 82,530.00	\$ -	\$ 82,530.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024
The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Community Services

GRANT TITLE: FY2024 State Aid for Libraries

PROGRAM TITLE: Elsmere Library

EXHIBIT: "F"

Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,300.00	\$ -	\$ 1,300.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 10,030.00	\$ -	\$ 10,030.00
Contractual Services	\$ 3,100.00	\$ -	\$ 3,100.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 14,430.00	\$ -	\$ 14,430.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 14,430.00	\$ -	\$ 14,430.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 14,430.00	\$ -	\$ 14,430.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Community Services

GRANT TITLE: FY2024 State Aid for Libraries

PROGRAM TITLE: Hockessin Library

EXHIBIT: "G"

Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 3,300.00	\$ -	\$ 3,300.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 3,800.00	\$ -	\$ 3,800.00
Contractual Services	\$ 6,000.00	\$ -	\$ 6,000.00
Equipment	\$ 4,444.00	\$ -	\$ 4,444.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 17,544.00	\$ -	\$ 17,544.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 17,544.00	\$ -	\$ 17,544.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 17,544.00	\$ -	\$ 17,544.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Community Services

GRANT TITLE: FY2024 State Aid for Libraries

PROGRAM TITLE: Kirkwood Library

EXHIBIT: "H"

Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 3,500.00	\$ -	\$ 3,500.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 7,748.00	\$ -	\$ 7,748.00
Contractual Services	\$ 7,800.00	\$ -	\$ 7,800.00
Equipment	\$ 2,700.00	\$ -	\$ 2,700.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 21,748.00	\$ -	\$ 21,748.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 21,748.00	\$ -	\$ 21,748.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 21,748.00	\$ -	\$ 21,748.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Community Services

GRANT TITLE: FY2024 State Aid for Libraries

PROGRAM TITLE: Newark Library

EXHIBIT: "I"

Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 3,000.00	\$ -	\$ 3,000.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 12,853.00	\$ -	\$ 12,853.00
Contractual Services	\$ 14,000.00	\$ -	\$ 14,000.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 500.00	\$ -	\$ 500.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 30,353.00	\$ -	\$ 30,353.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 30,353.00	\$ -	\$ 30,353.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 30,353.00	\$ -	\$ 30,353.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Community Services

GRANT TITLE: FY2024 State Aid for Libraries

PROGRAM TITLE: Route 9 Library

EXHIBIT: "J"

Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 2,250.00	\$ -	\$ 2,250.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 5,447.00	\$ -	\$ 5,447.00
Contractual Services	\$ 4,000.00	\$ -	\$ 4,000.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 11,697.00	\$ -	\$ 11,697.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 11,697.00	\$ -	\$ 11,697.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 11,697.00	\$ -	\$ 11,697.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Choose

GRANT TITLE: FY2024 State Aid for Libraries

PROGRAM TITLE: Woodlawn Library

EXHIBIT: "K"

Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,900.00	\$ -	\$ 1,900.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 11,539.00	\$ -	\$ 11,539.00
Contractual Services	\$ 5,200.00	\$ -	\$ 5,200.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 18,639.00	\$ -	\$ 18,639.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 18,639.00	\$ -	\$ 18,639.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 18,639.00	\$ -	\$ 18,639.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

Introduced by: Mr. Hollins, Mr. Street
Date of introduction: June 13, 2023

ORDINANCE NO. 23-073

AMEND THE GRANTS BUDGET:

APPROPRIATE \$219,362 IN ANTICIPATED STATE OF DELAWARE GRANT-IN-AID FUNDS TO THE ABSALOM JONES SENIOR CENTER FY2024 GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, COMMUNITY RESOURCES DIVISION

WHEREAS, authorization is being sought for the appropriation of \$219,362 in anticipated State of Delaware Grant-In-Aid funds to the Absalom Jones Senior Center FY2024 Grant; and

WHEREAS, the Absalom Jones Senior Center provides a variety of services for the elderly in the surrounding community including transportation to the center, adult programs, activities, and social services; and

WHEREAS, the County Executive has determined that a grant is anticipated to be received and shall be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity, and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibit "A" which shall be considered underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. The provisions of this Ordinance are effective July 1, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: Appropriate \$219,362 in anticipated State of Delaware Grant-In-Aid funds to the Absalom Jones Senior Center FY2024 Grant for the period July 1, 2023, through June 30, 2024, which will be administered by the Department of Community Services, Division of Community Resources.

The Absalom Jones Senior Center provides a variety of services for the elderly in the surrounding community including transportation to the center, adult programs, activities, and social services.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$219,362 in anticipated State of Delaware Grant-In-Aid funds to the Absalom Jones Senior Center FY2024 Grant for the period July 1, 2023, through June 30, 2024, which will be administered by the Department of Community Services, Division of Community Resources.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget. This increase will affect FY2024 since the targeted program completion date for this grant is June 30, 2024. There is no fiscal impact anticipated beyond FY2024. FY2023 original funding was authorized in the amount of \$219,362.

DEPARTMENT: Community Services

GRANT TITLE: Absalom Jones Senior Center FY2024

PROGRAM TITLE: Absalom Jones Senior Center FY2024

EXHIBIT: "A"

Ordinance No. 23-073

Expense	Current	Change	Revised
Salaries and Wages	\$ 90,174.00	\$ -	\$ 90,174.00
Benefits	\$ 36,416.00	\$ -	\$ 36,416.00
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 1,100.00	\$ -	\$ 1,100.00
Contractual Services	\$ 91,672.00	\$ -	\$ 91,672.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 219,362.00	\$ -	\$ 219,362.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 219,362.00	\$ -	\$ 219,362.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 219,362.00	\$ -	\$ 219,362.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

The Absalom Jones Senior Center provides a variety of services to the elderly population in the neighboring community including: transportation to the center, adult programs, activities and social services.

6/13/2023

Introduced by: Mr. Hollins, Mr. Street
Date of introduction: June 27, 2023

ORDINANCE NO. 23-085

AMEND THE GRANTS BUDGET:

**REALIGN \$1,328,427.00 IN FEDERAL FUNDS WITHIN THE COMMUNITY
DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM DESIGNATED AS CDBG-CARES
ACT ROUND III, WHICH IS ADMINISTERED BY THE DEPARTMENT OF
COMMUNITY SERVICES**

WHEREAS, originally allocated funding in the amount of \$2,476,428.00 from the U.S. Department of Housing and Urban Development (HUD) was previously approved by County Council and appropriated to the special Community Development Block Grant (CDBG) program designated as CDBG-CARES Act Round III via Ordinance 20-125; and

WHEREAS, federal funding in the amount of \$495,285.00 was realigned within the CDBG-CARES Act Round III to fund the social services anchor for the HOPE Center via Ordinance 20-125; and

WHEREAS, the CDBG-CARES Act Round III is used to prevent, prepare for, and respond to the coronavirus (COVID-19) pandemic; and

WHEREAS, authorization is sought for the realignment of \$1,328,427.00 in Federal funds within the CDBG-CARES Act Round III for subgrantee expenses; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity, and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by deleting the material bracketed and stricken and by adding the material underscored in the attached.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will realign \$1,328,427.00 in federal funds within the CDBG-CARES Act Round III for subgrantee expenses, which is administered by the Department of Community Services. The CDBG-CARES Act Round III is federally funded through HUD for agencies to assist low-income residents affected by the COVID-19 pandemic.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by realigning \$1,328,427.00 in federal funds within the CDBG-CARES Act Round III, which is administered by the Department of Community Services.

This Ordinance, if approved, will have no fiscal impact. The realignment will affect FY2024 through FY2026 since the estimated program completion date for this grant is June 22, 2026.

DEPARTMENT: Community Services

GRANT TITLE: CDBG-CV CARES ACT ROUND III

PROGRAM TITLE: CDBG-CV CARES ACT ROUND III

EXHIBIT: "A"

Ordinance No. 23-085

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ 1,328,427.00	\$ 1,328,427.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 2,476,428.00	\$ (1,328,427.00)	\$ 1,148,001.00
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 2,476,428.00	\$ -	\$ 2,476,428.00

Revenue	Current	Change	Revised
Federal	\$ 2,476,428.00	\$ -	\$ 2,476,428.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 2,476,428.00	\$ -	\$ 2,476,428.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 9/11/2020 **Estimated Program Completion:** 6/22/2026

The Local Match: **Found in (ORG):**

Ordinance 20-125, 21-025 **Date Revised:** 12/15/2020, 4/19/2021

Passed:

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD), authorized by the Coronavirus Aid, Relief and Economic Security Act (CARES Act) to assist low to moderate income residents of New Castle County who have been affected by issues associated with the COVID-19 pandemic.

~~2/23/2021~~ 6/27/2023