



NEW CASTLE COUNTY COUNCIL COUNCIL MEETING

June 13, 2023
6:30 PM

VIRTUAL ZOOM WEBINAR MEETING &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801**

AGENDA

A. Call to Order

- **Moment of Silence**
- **Pledge of Allegiance**
- **Roll Call**

B. Approval of Minutes

C. Announcements

D. Introduction of Ordinances

°23-069: AMEND THE FY2024 APPROVED OPERATING BUDGET: APPROPRIATE \$51,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE FOR ZENCITY Introduced by: Mr. Bell, Ms. Hartley-Nagle

°23-070: AMEND THE GRANTS BUDGET: APPROPRIATE \$76,000 OF FEDERAL FUNDS FROM THE UNITED STATES DEPARTMENT OF JUSTICE VICTIMS OF CRIME ACT (VOCA) VICTIM ASSISTANCE PROGRAM THROUGH THE DELAWARE CRIMINAL JUSTICE COUNCIL (CJC) AND \$99,657 OF STATE FUNDS FROM THE DELAWARE CRIMINAL JUSTICE COUNCIL (CJC) TO THE CRIMINAL JUSTICE COUNCIL NEW CASTLE COUNTY POLICE DEPARTMENT EXPANSION OF VICTIM SERVICES – SEVENTH YEAR GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE Introduced by: Mr. Bell, Ms. Hartley-Nagle

°23-071: AMEND THE GRANTS BUDGET: APPROPRIATE \$284,000 IN FEDERAL FUNDING FROM THE DEPARTMENT OF HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND \$74,000 IN PRIVATE FUNDING FROM THE PUBLIC SERVICE ENTERPRISE GROUP (PSEG) NUCLEAR TO FUND THE OPERATIONS OF THE NEW CASTLE COUNTY OFFICE OF EMERGENCY MANAGEMENT (OEM) FOR FY2024 Introduced by: Mr. Bell, Ms. Hartley-Nagle

°23-072: AMEND THE GRANTS BUDGET: FOR FY2024, APPROPRIATE ANTICIPATED \$2,823,393 FROM THE DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES TO:

(A) LIBRARY ADMINISTRATION \$2,558,043; (B) APPOQUINIMINK LIBRARY \$19,547; (C) BEAR LIBRARY \$34,431; (D) CLAYMONT LIBRARY \$14,431; (E) BRANDYWINE HUNDRED LIBRARY \$82,530; (F) ELSMERE LIBRARY \$14,430; (G) HOCKESSIN LIBRARY \$17,544; (H) KIRKWOOD LIBRARY \$21,748; (I) NEWARK LIBRARY \$30,353; (J) ROUTE 9 LIBRARY \$11,697; AND (K) WOODLAWN LIBRARY \$18,639 WHICH ARE ALL ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF LIBRARIES Introduced by: Mr. Hollins, Mr. Street

°23-073: AMEND THE GRANTS BUDGET: APPROPRIATE \$219,362 IN ANTICIPATED STATE OF DELAWARE GRANT-IN-AID FUNDS TO THE ABSALOM JONES SENIOR CENTER FY2024 GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, COMMUNITY RESOURCES DIVISION Introduced by: Mr. Hollins, Mr. Street

°23-074: TO AMEND NEW CASTLE COUNTY CODE CHAPTER 24 ("PARKS AND RECREATION") REGARDING OVERNIGHT PARKING AND THE CONSUMPTION OR POSSESSION OF ALCOHOL IN ANY PARK Introduced by: Mr. Sheldon, Mr. Carter

°23-075: AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY COUNCIL FY2023 APPROVED OPERATING BUDGET TO THE DEPARTMENT OF PUBLIC WORKS, GENERAL PARKLAND IMPROVEMENTS 2021 CAPITAL PROJECT Introduced by: Mr. Carter

°23-076: AMEND THE FY2023 APPROVED OPERATING BUDGET: REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY COUNCIL TO PROVIDE FUNDING FOR PARK IMPROVEMENTS AT WIGGINS MILL PARK Introduced by: Mr. Carter

°23-077: AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$125,000 IN FUNDING RECEIVED FROM THE STATE OF DELAWARE FISCAL YEAR 2022 BOND AND CAPITAL IMPROVEMENTS ACT TO THE DEPARTMENT OF PUBLIC WORKS, GENERAL PARKLAND IMPROVEMENTS 2021 CAPITAL PROJECT Introduced by: Mr. Sheldon, Mr. Carter

°23-078: AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$42,364 IN FUNDING RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (DNREC) THROUGH DELAWARE'S NONPOINT SOURCE PROGRAM TO THE DEPARTMENT OF PUBLIC WORKS, GENERAL PARKLAND IMPROVEMENTS CAPITAL PROJECT Introduced by: Mr. Sheldon, Mr. Carter

°23-079: AMEND THE GRANTS BUDGET: AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND APPROPRIATE \$498,786 FROM THE DELAWARE SUSTAINABLE ENERGY UTILITY/ENERGIZE DELAWARE TO ENERGIZE DE EV FLEET AND INFRASTRUCTURE GRANT FOR THE DEPARTMENT OF PUBLIC WORKS Introduced by: Mr. Sheldon, Mr. Carter

°23-080: AMEND THE GRANTS BUDGET: AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND APPROPRIATE \$150,000 FROM THE STATE OF DELAWARE, DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DIVISION OF SUBSTANCE ABUSE AND MENTAL HEALTH TO THE WASTEWATER GRANT DHSS GRANT FOR THE DEPARTMENT OF PUBLIC WORKS Introduced by: Mr. Sheldon, Mr. Carter

°23-081: AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE FUNDS FROM THE RECORDER OF DEEDS TECHNOLOGY FEE ACCOUNT IN THE AMOUNT OF \$9,000 TO THE DEPARTMENT OF ADMINISTRATION, RECORDER OF DEEDS HOA PORTAL CAPITAL PROJECT AND \$66,210 TO THE DEPARTMENT OF PUBLIC SAFETY, PUBLIC SAFETY EQUIPMENT CAPITAL PROJECT Introduced by: Mr. Smiley, Mr. Cartier

°23-082: AMEND THE PAY PLAN AND RATES OF PAY FOR UNCLASSIFIED EMPLOYEES OF COUNTY COUNCIL Introduced by: Mr. Smiley

°23-083: COMPREHENSIVE REZONING: TO REVISE THE NEW CASTLE COUNTY ZONING MAPS PURSUANT TO NEW CASTLE COUNTY CODE CHAPTER 40 (UNIFIED DEVELOPMENT CODE" OR UDC), ARTICLE 31 ("PROCEDURES AND ADMINISTRATION"), SECTION 40.31.113 ("EXPLORATORY PLAN REVIEW STAGE") REGARDING THE FOLLOWING TAX PARCELS Introduced by: Mr. Tackett, Ms. Kilpatrick

°23-084: TO AMEND NEW CASTLE COUNTY CODE CHAPTER 40 ("UNIFIED DEVELOPMENT CODE" OR "UDC"), ARTICLE 25 ("DESIGN") REGARDING HAMLET AND VILLAGE DESIGN AND LOCATION Introduced by: Mr. Tackett, Ms. Kilpatrick

E. Reports from Select and Special Committees

F. Consent Calendar

R23-098: CELEBRATING AND HONORING THE LIFE OF CAPTAIN RICKY A. SERAIVA, USN, RETIRED AND EXPRESSING CONDOLENCES TO HIS FAMILY AND FRIENDS Introduced by: Mr. Cartier

NOTE: If an item on the Consent Calendar is objected to by a Council member, or a member of the public wishes to obtain additional information about the candidate or proposed legislation, or if a Councilmember intends to offer an amendment to a resolution, seek additional information, or state a conflict, it shall be removed from the Consent Calendar and voted upon separately.

G. Presentations

H. Consideration of Resolutions Removed from the Consent Calendar and Other Resolutions

R23-099: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH CHILD, INC., FOR THE AMOUNT OF \$85,472.00 Introduced by: Mr. Smiley, Mr. Cartier

R23-100: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH EXCEPTIONAL CARE FOR CHILDREN, INC. FOR THE AMOUNT OF \$74,950.00 Introduced by: Ms. Kilpatrick, Ms. George, Mr. Smiley

R23-101: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH OUR YOUTH, INC., FOR THE AMOUNT OF \$500,000.00 Introduced by: Mr. Smiley, Mr. Cartier

R23-102: AUTHORIZING THE EXECUTION OF ONE PURCHASE ORDER CONTRACT WITH ANDE CORPORATION FOR ANNUAL PURCHASE AGREEMENT OF RAPID DNA ANALYSIS MACHINE FOR THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE IN THE AMOUNT OF \$99,675.00 Introduced by: Mr. Smiley, Mr. Cartier

I. Consideration of Ordinances

°23-056: AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$60,000 IN FUNDING RECEIVED FROM THE STATE OF DELAWARE FISCAL YEAR 2023 BOND AND CAPITAL IMPROVEMENTS ACT TO THE DEPARTMENT OF PUBLIC WORKS, GAME COURT IMPROVEMENTS 2021 CAPITAL PROJECT Introduced by: Mr. Sheldon

°23-057: TO AMEND THE PAY PLAN AND RATES OF PAY FOR CLASSIFIED SERVICE EMPLOYEES REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 1607, TO REVISE THE POSITION TITLE OF CODE INSPECTOR TO BUILDING AND SITE INSPECTOR AND TO APPROVE THE REVISED CLASS SPECIFICATION Introduced by: Ms. Hartley-Nagle

°23- 058: AMEND THE GRANTS BUDGET: APPROPRIATE \$2,383,060 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND \$350,000 IN ESTIMATED PROGRAM INCOME TO THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2024, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins , Mr. Street

°23-059: AMEND THE GRANTS BUDGET: FOR FY2024, APPROPRIATE FEDERAL FUNDS OF \$211,372 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) TO THE EMERGENCY SOLUTIONS GRANT FY2024, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins, Mr. Street

°23-060: AMEND THE GRANTS BUDGET: FOR FY2024, APPROPRIATE FEDERAL FUNDS OF \$1,131,733 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND ESTIMATED PROGRAM INCOME OF \$50,000 TO THE FY2024 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins, Mr. Street

°23-061: AMEND THE PAY PLANS AND RATES OF PAY FOR ALL EMERGENCY COMMUNICATIONS CLASSIFICATIONS Introduced by: Ms. Hartley-Nagle

°23-062: AMEND THE PAY PLAN AND RATES OF PAY FOR CLASSIFIED SERVICE EMERGENCY SERVICES EMPLOYEES REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 3911 Introduced by: Ms. Hartley-Nagle

°23-063: AMEND THE PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES, NON-UNION UNCLASSIFIED SERVICE EMPLOYEES OF THE EXECUTIVE OFFICE, NON-UNION CLASSIFIED SERVICE ROW OFFICE EMPLOYEES AND NON-UNION UNCLASSIFIED SERVICE ROW OFFICE EMPLOYEES Introduced by: Ms. Hartley-Nagle

°23-064: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY COUNCIL FY2023 APPROVED OPERATING BUDGET TO THE SENIOR HOME REPAIR PROGRAM GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES Introduced by: Mr. Tackett, Mr. Smiley, Ms. George

°23-065: AMEND THE GRANTS BUDGET: APPROPRIATE FUNDING FROM NEW CASTLE COUNTY COUNCIL FY2023 APPROVED OPERATING BUDGET TO THE 2023 NEW CASTLE COUNTY YOUTH EMPLOYMENT GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES Introduced by: Mr. Street

°23-066: AMEND THE FY2023 APPROVED OPERATING BUDGET: REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY COUNCIL TO PROVIDE FUNDING FOR NEW CASTLE COUNTY GRANTS Introduced by: Mr. Tackett, Mr. Smiley, Ms. George, Mr. Street

°23-067: AMEND THE FY2023 APPROVED OPERATING BUDGET: APPROPRIATE \$2,500,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC SAFETY TO FUND SALARIES Introduced by: Mr. Smiley, Mr. Cartier

°23-068: AMEND THE GRANTS BUDGET: AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND APPROPRIATE \$75,504 FROM THE STATE OF DELAWARE, DEPARTMENT OF TRANSPORTATION TO THE MILL CREEK FIRE COMPANY TRAFFIC SAFETY VEHICLES GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Ms. Hartley-Nagle

J. Time Sensitive Congratulatory/Honorary Resolutions

R23-103: CELEBRATING AND HONORING THE LIFE OF NANCY GEGAN DOYLE AND EXPRESSING CONDOLENCES TO HER FAMILY AND FRIENDS Introduced by: Mr. Cartier

K. Introduction/Consideration of Emergency Ordinances**L. Public Comment/Other****M. Motion to Adjourn****AGENDA POSTED: June 6, 2023**

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

Introduced by: Mr. Bell, Ms. Hartley-Nagle
Date of introduction: June 13, 2023

ORDINANCE NO. 23-069

**AMEND THE FY2024 APPROVED OPERATING BUDGET:
APPROPRIATE \$51,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE
ACCOUNT TO THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE
FOR ZENCITY**

WHEREAS, New Castle County, Department of Public Safety, Division of Police will be using the Zencity survey platform so that the Division can measure the effectiveness of it's services; and

WHEREAS, additional funding is needed to fund this contract in FY2024 in the amount of \$51,000; and

WHEREAS, the revenue measures heretofore adopted by the County Council, are, in the opinion of the County Executive, estimated to yield sums at least sufficient to balance the proposed expenditures as set forth in the Approved Annual Operating Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Annual Operating Budget for the fiscal year beginning July 1, 2023, is hereby amended by deleting the material stricken and adding the material underscored on the attached "Exhibit A."

Section 2. The foregoing amendment shall be considered a part of the Annual Operating Budget for the fiscal year beginning July 1, 2023, and shall be effective retroactively as though incorporated initially in the Annual Operating Budget.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Section 4. The provisions of this Ordinance shall become effective on July 1, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, amends the FY2024 Approved Operating Budget by appropriating \$51,000 from the General Fund Tax Stabilization Reserve Account to the Department of Public Safety, Division of Police, Contractual Services Budget Line Item.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2024 Approved Operating Budget by appropriating \$51,000 from the General Fund Tax Stabilization Reserve Account to the Department of Public Safety, Division of Police Contractual Services Budget Line Item.

The revised FY2024 Approved Operating Budget will be \$331,473,408. The General Fund Tax Stabilization Reserve balance upon passage of this Ordinance is estimated to be \$74,702,153 on July 1, 2023.

COUNTY COUNCIL

Salaries and Wages	\$	2,428,665
Benefits		1,428,590
Training and Civic Affairs		70,888
Communication and Utilities		17,849
Materials and Supplies		61,042
Contractual Services		253,148
Equipment		1,600
Grants and Fixed Charges		441,482
Operating Transfer Charges		161,959
Total	\$	4,865,223
Total Authorized Full-Time Positions	35	

COUNTY EXECUTIVE

Salaries and Wages	\$	1,777,524
Benefits		1,045,578
Training and Civic Affairs		31,904
Communication and Utilities		15,698
Materials and Supplies		22,236
Contractual Services		148,565
Equipment		1,000
Grants and Fixed Charges		43,000
Contingency		55,000
Operating Transfer Charges		82,016
Total	\$	3,222,521
Total Authorized Full-Time Positions	15	

DEPARTMENT OF ADMINISTRATION

Salaries and Wages	\$	12,223,612
Benefits		7,092,525
Training and Civic Affairs		130,625
Communication and Utilities		8,273,491
Materials and Supplies		158,147
Contractual Services		6,793,141
Equipment		389,900
Grants and Fixed Charges		3,932,350
Operating Transfer Charges		1,163,161
Operating Transfer Credits		(12,098,321)
Total	\$	28,058,631
Total Authorized Full-Time Positions	167	

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	\$	24,594,391
Benefits		14,346,471
Training and Civic Affairs		42,945
Communication and Utilities		24,785,917
Materials and Supplies		4,524,681
Contractual Services		10,366,975
Equipment		483,333
Grants and Fixed Charges		1,193,757
Land and Structures		35,000
Operating Transfer Charges		4,843,006
Operating Transfer Credits		(7,438,785)
Total	\$	77,777,691
Total Authorized Full-Time Positions		384

DEPARTMENT OF LAND USE

Salaries and Wages	\$	8,375,178
Benefits		4,899,879
Training and Civic Affairs		68,665
Communication and Utilities		111,017
Materials and Supplies		113,127
Contractual Services		1,541,973
Equipment		55,175
Grants and Fixed Charges		56,500
Operating Transfer Charges		1,136,835
Operating Transfer Credits		(803,217)
Total	\$	15,555,132
Total Authorized Full-Time Positions		118

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	\$	11,754,322
Benefits		5,318,947
Training and Civic Affairs		18,560
Communication and Utilities		935,330
Materials and Supplies		1,383,163
Contractual Services		2,348,236
Equipment		18,900
Grants and Fixed Charges		3,110,149
Operating Transfer Charges		1,230,637
Operating Transfer Credits		(190,829)
Total	\$	25,927,415
Total Authorized Full-Time Positions		160

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages		\$	67,198,478
Benefits			39,138,665
Training and Civic Affairs			178,869
Communication and Utilities			1,010,888
Materials and Supplies			1,039,511
Contractual Services	2,128,206		<u>2,179,206</u>
Equipment			1,471,072
Grants and Fixed Charges			6,492,175
Operating Transfer Charges			7,298,634
Total	<u>125,956,498</u>	\$	<u>126,007,498</u>
Total Authorized Full-Time Positions	711		

REGISTER OF WILLS

Salaries and Wages		\$	1,081,015
Benefits			616,908
Training and Civic Affairs			35,275
Communication and Utilities			12,374
Materials and Supplies			10,625
Contractual Services			62,668
Equipment			1,950
Operating Transfer Charges			85,180
Total		\$	<u>1,905,995</u>
Total Authorized Full-Time Positions	19		

RECORDER OF DEEDS

Salaries and Wages	\$	1,263,001
Benefits		730,446
Training and Civic Affairs		43,170
Communication and Utilities		33,977
Materials and Supplies		12,398
Contractual Services		79,718
Equipment		6,150
Grants and Fixed Charges		18,350
Operating Transfer Charges		148,002
Total	\$	2,335,212
Total Authorized Full-Time Positions	24	

SHERIFF

Salaries and Wages	\$	1,260,692
Benefits		737,678
Training and Civic Affairs		29,452
Communication and Utilities		16,189
Materials and Supplies		21,259
Contractual Services		55,999
Equipment		5,000
Operating Transfer Charges		144,938
Total	\$	2,271,207
Total Authorized Full-Time Positions	21	

CLERK OF THE PEACE

Salaries and Wages	\$	474,736
Benefits		279,250
Training and Civic Affairs		14,130
Communication and Utilities		5,168
Materials and Supplies		5,424
Contractual Services		17,568
Equipment Replacement		6,000
Operating Transfer Charges		31,776
Total	\$	834,052
Total Authorized Full-Time Positions	7	

DEBT SERVICE

Debt Service	\$	45,540,069
Total	\$	45,540,069
Total Authorized Full-Time Positions		

ETHICS COMMISSION

Salaries and Wages	\$	38,000
Benefits		3,385
Training and Civic Affairs		10,500
Communication and Utilities		1,922
Materials and Supplies		2,450
Contractual Services		290,642
Equipment		500
Operating Transfer Charges		6,699
Total	\$	354,098
Total Authorized Full-Time Positions		0

COUNCIL CONTINGENCY

Contingency	\$	250,000
Total	\$	250,000
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	\$	600,000
Total	\$	600,000
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	\$	455,000
Total	\$	455,000
Total Authorized Full-Time Positions		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(4,293,340)
Personal Services - Employee Benefits	\$	(2,525,429)
Total	\$	(6,818,769)
Total Authorized Full-Time Positions		

ONE-TIME CONTINGENCY

Contingency	\$	2,332,433
Total	\$	2,332,433

NEW CASTLE COUNTY

Salaries and Wages		\$	128,176,274
Benefits			73,112,893
Training and Civic Affairs			674,983
Communication and Utilities			35,219,820
Materials and Supplies			7,354,063
Contractual Services	24,086,839		<u>24,137,839</u>
Equipment			2,440,580
Grants and Fixed Charges			15,287,763
Debt Service			45,540,069
Land and Structures			35,000
Contingency			3,692,433
Operating Transfer Charges			16,332,843
Operating Transfer Credits			(20,531,152)
<i>Sub-Total New Castle County</i>	<i>331,422,408</i>	\$	<u>331,473,408</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,661</i>		

RESERVE ACCOUNTS AS OF JULY 1, 2023

Tax Stabilization Reserve Account (Unaudited)	74,753,153		<u>74,702,153</u>
Sewer Rate Stabilization Reserve Account (Unaudited)			10,915,451
General Fund Budget Reserve Account (Unaudited)			45,512,418
Sewer Fund Budget Reserve Account (Unaudited)			18,872,304
<i>Total Reserves:</i>	<i>150,053,326</i>		<u>150,002,326</u>

ORDINANCE NO. 23-070

AMEND THE GRANTS BUDGET:

APPROPRIATE \$76,000 OF FEDERAL FUNDS FROM THE UNITED STATES DEPARTMENT OF JUSTICE VICTIMS OF CRIME ACT (VOCA) VICTIM ASSISTANCE PROGRAM THROUGH THE DELAWARE CRIMINAL JUSTICE COUNCIL (CJC) AND \$99,657 OF STATE FUNDS FROM THE DELAWARE CRIMINAL JUSTICE COUNCIL (CJC) TO THE CRIMINAL JUSTICE COUNCIL NEW CASTLE COUNTY POLICE DEPARTMENT EXPANSION OF VICTIM SERVICES – SEVENTH YEAR GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE

WHEREAS, federal funding in the amount of \$76,000 has been awarded and will be passed through the Delaware Criminal Justice Council to the CJC New Castle County Police Department Expansion of Victims Services – 7th Year Grant; and

WHEREAS, state funding in the amount of \$99,657 has been awarded from the Delaware Criminal Justice Council to the CJC New Castle County Police Department Expansion of Victims Services – 7th Year Grant; and

WHEREAS, the funding will be used for the continued support of the Division’s service to victims of crime within New Castle County by allowing continued funding of Victim’s Assistance Officers and the ability to provide adequate services to crime victims; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material on the attached “Exhibit A” and “Exhibit B,” which shall be considered underscored in its entirety, attached hereto and made a part thereof.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to April 1, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$76,000 in federal funding from the United States Department of Justice Victims of Crime Act (VOCA) Victim Assistance Grant Program through the Delaware Criminal Justice Council (CJC) and \$99,657 in state funding from the Delaware Criminal Justice Council (CJC) to the CJC New Castle County Police Department Expansion of Victims Services 7th Year Grant.

Funds will be used to continue support of the Department's service to victims of crime within New Castle County. Previous funding was used to hire two additional temporary grant funded Victims Assistance Officers and temporarily promote a current Victims Assistance Officer with a grant funded five percent pay raise. Funds were also used to support outreach materials, training and cost of cell phones for five advocates and direct victim assistance when needed. The new funds will provide a seventh year of funding with the same purpose, including a ten percent promotional difference for the supervisor of the unit.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to April 1, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$76,000 of federal funds passed through the Delaware Criminal Justice Council and \$99,657 in state funds from the Delaware Criminal Justice Council (CJC) to the CJC New Castle County Police Department Expansion of Victims Services 7th Year Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$175,657. This increase will affect FY2023 and FY2024 since the targeted program completion date is March 31, 2024. There will be no fiscal impact beyond FY2024 as a result of this grant award.

DEPARTMENT: Public Safety

EXHIBIT: "A"

GRANT TITLE: CJC NCCPD Expansion of Victim Services-7th Year - Federal

Ordinance No. 23-070

PROGRAM TITLE: CJC NCCPD Expansion of Victim Services-7th Year - Federal

Expense	Current	Change	Revised
Salaries and Wages	\$ 43,866.25	\$ -	\$ 43,866.25
Benefits	\$ 25,286.17	\$ -	\$ 25,286.17
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ 1,124.58	\$ -	\$ 1,124.58
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 5,723.00	\$ -	\$ 5,723.00
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 76,000.00	\$ -	\$ 76,000.00

Revenue	Current	Change	Revised
Federal	\$ 76,000.00	\$ -	\$ 76,000.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 76,000.00	\$ -	\$ 76,000.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 4/1/2023

Estimated Program Completion: 3/31/2024

The Local Match:

Found in (ORG):

**Ordinance
Passed:**

Date Revised:

PROGRAM DESCRIPTION:

Funds will be used to continue support of the Department's service to victims of crime within New Castle County. Previous funding was used to hire two additional temporary grant funded Victims Assistance Officers and temporarily promote a current Victims Assistance Officer with a grant funded five percent pay raise. Funds were also used to support outreach materials, training and cost of cell phones for five advocates and direct victim assistance when needed. The new funds will provide a seventh year of funding with the same purpose, including a ten percent promotional difference for the supervisor of the unit.

6/13/2023

DEPARTMENT: Public Safety

GRANT TITLE: CJC NCCPD Expansion of Victim Services-7th Year State

PROGRAM TITLE: CJC NCCPD Expansion of Victim Services-7th Year State

EXHIBIT: "B"

Ordinance No. 23-070

Expense	Current	Change	Revised
Salaries and Wages	\$ 61,412.75	\$ -	\$ 61,412.75
Benefits	\$ 35,400.64	\$ -	\$ 35,400.64
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ 1,574.41	\$ -	\$ 1,574.41
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 1,269.20	\$ -	\$ 1,269.20
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 99,657.00	\$ -	\$ 99,657.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 99,657.00	\$ -	\$ 99,657.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 99,657.00	\$ -	\$ 99,657.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 4/1/2023 **Estimated Program Completion:** 3/31/2024

The Local Match: \$ - **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

Funds will be used to continue support of the Department's service to victims of crime within New Castle County. Previous funding was used to hire two additional temporary grant funded Victims Assistance Officers and temporarily promote a current Victims Assistance Officer with a grant funded five percent pay raise. Funds were also used to support outreach materials, training and cost of cell phones for five advocates and direct victim assistance when needed. The new funds will provide a seventh year of funding with the same purpose, including a ten percent promotional difference for the supervisor of the unit.

6/13/2023

Introduced by: Mr. Bell, Ms. Hartley-Nagle

Date of introduction: June 13, 2023

ORDINANCE NO. 23-071

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$284,000 IN FEDERAL FUNDING FROM THE DEPARTMENT OF
HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY
(FEMA) AND \$74,000 IN PRIVATE FUNDING FROM THE PUBLIC SERVICE
ENTERPRISE GROUP (PSEG) NUCLEAR TO FUND THE OPERATIONS OF THE
NEW CASTLE COUNTY OFFICE OF EMERGENCY MANAGEMENT (OEM)
FOR FY2024**

WHEREAS, the New Castle County Office of Emergency Management (OEM) is expected to receive \$284,000 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA) and \$74,000 in private funding from the Public Service Enterprise Group (PSEG) Nuclear; and

WHEREAS, the federal and private funding will be used to fund the Office of Emergency Management's operations for FY2024; and

WHEREAS, this funding supports the operations of the Office of Emergency Management, including funding 2.50 full-time positions; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the Department of Homeland Security Federal Emergency Management Agency (FEMA) and private funding from the Public Service Enterprise Group (PSEG) are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibit "A" and Exhibit "B," which is considered to be underscored in its entirety.

Section 2. The provisions in this Ordinance shall be effective July 1, 2023.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$284,000 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA) and \$74,000 in private funding from the Public Service Enterprise Group (PSEG) Nuclear to fund the operations of the New Castle County Office of Emergency Management (OEM) for FY2024.

The funding will allow the New Castle County Office of Emergency Management (OEM) to continue to be operational in FY2024 – which represents the forty-fourth (44th) year that OEM has received federal grant funding. OEM's major service goal is to assist New Castle County government, its agencies and the citizens of New Castle County, to prepare for, respond to and recover from major emergency events. Activities are coordinated with a variety of federal, state, and local government agencies, as well as private facilities.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$284,000 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA) and \$74,000 in private funding from the Public Service Enterprise Group (PSEG) Nuclear to fund the operations of the New Castle County Office of Emergency Management (OEM) for FY2024.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$358,000. This increase will affect FY2024, FY2025 and FY2026 since the targeted program completion date of the federal portion is June 30, 2026. There will be no fiscal impact beyond FY2026 as a result of this grant award. FY2023 funding was authorized with the source of funds as follows: Federal (\$300,098) Private (\$75,000) and County Match (\$459,954).

DEPARTMENT: Public Safety

EXHIBIT: "A"

GRANT TITLE: Emergency Management FY2024 EMPG

Ordinance No. 23-071

PROGRAM TITLE: Emergency Management FY2024 EMPG

Expense	Current	Change	Revised
Salaries and Wages	\$ 142,002.00	\$ -	\$ 142,002.00
Benefits	\$ 83,528.00	\$ -	\$ 83,528.00
Training/Civic Affairs	\$ 4,850.00	\$ -	\$ 4,850.00
Communication/Utilities	\$ 10,735.00	\$ -	\$ 10,735.00
Materials/Supplies	\$ 940.00	\$ -	\$ 940.00
Contractual Services	\$ 29,550.00	\$ -	\$ 29,550.00
Equipment	\$ 1,395.00	\$ -	\$ 1,395.00
Grants/Fixed Charges	\$ 11,000.00	\$ -	\$ 11,000.00
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 284,000.00	\$ -	\$ 284,000.00

Revenue	Current	Change	Revised
Federal	\$ 284,000.00	\$ -	\$ 284,000.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 284,000.00	\$ -	\$ 284,000.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 10/1/2023

Estimated Program Completion: 6/30/2026

The Local Match: \$ 284,000.00

Found in (ORG): 10200601

**Ordinance
Passed:**

Date Revised:

PROGRAM DESCRIPTION:

The major service goal of the Office of Emergency Management (OEM) is to assist New Castle County Government, its support agencies and the public, to adequately prepare for, respond to, and recover from major emergency events by developing and maintaining planning and program efforts to address natural, manmade and technological disasters and emergencies. Activities are coordinated with a variety of federal, state and local government agencies as well private facilities.

6/13/2023

DEPARTMENT:

Public Safety

GRANT TITLE:

Emergency Management FY2024 PSEG

PROGRAM TITLE:

Emergency Management FY2024 PSEG

EXHIBIT:

"B"

Ordinance No.

23-071

Expense	Current	Change	Revised
Salaries and Wages	\$ 41,950.00	\$ -	\$ 41,950.00
Benefits	\$ 24,675.00	\$ -	\$ 24,675.00
Training/Civic Affairs	\$ 3,400.00	\$ -	\$ 3,400.00
Communication/Utilities	\$ 775.00	\$ -	\$ 775.00
Materials/Supplies	\$ 3,200.00	\$ -	\$ 3,200.00
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 74,000.00	\$ -	\$ 74,000.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ 74,000.00	\$ -	\$ 74,000.00
Total	\$ 74,000.00	\$ -	\$ 74,000.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:

7/1/2023

Estimated Program Completion:

6/30/2024

The Local Match:

Found in (ORG):

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

The major service goal of the Office of Emergency Management (OEM) is to assist New Castle County Government, its support agencies and the public, to adequately prepare for, respond to, and recover from major emergency events by developing and maintaining planning and program efforts to address natural, manmade and technological disasters and emergencies. Activities are coordinated with a variety of federal, state and local government agencies as well private facilities.

6/13/2023

ORDINANCE NO. 23-072

AMEND THE GRANTS BUDGET:

FOR FY2024, APPROPRIATE ANTICIPATED \$2,823,393 FROM THE DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES TO: (A) LIBRARY ADMINISTRATION \$2,558,043; (B) APPOQUINIMINK LIBRARY \$19,547; (C) BEAR LIBRARY \$34,431; (D) CLAYMONT LIBRARY \$14,431; (E) BRANDYWINE HUNDRED LIBRARY \$82,530; (F) ELSMERE LIBRARY \$14,430; (G) HOCKESSIN LIBRARY \$17,544; (H) KIRKWOOD LIBRARY \$21,748; (I) NEWARK LIBRARY \$30,353; (J) ROUTE 9 LIBRARY \$11,697; AND (K) WOODLAWN LIBRARY \$18,639 WHICH ARE ALL ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF LIBRARIES

WHEREAS, State funds, through a contract with the Department of State, Delaware Division of Libraries, are allocated to libraries to encourage the maintenance and development of proper standards, including personnel standards, hours of operation, library materials, collection standards, and interlibrary resource sharing, and to provide for the development of statewide public library services; and

WHEREAS, libraries must meet, or provide evidence of attempting to meet, the minimum standards of operation as established by the Division of Libraries and approved by the State Council on Libraries; and

WHEREAS, the County Executive has determined that grants will be received sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity, and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibits “A” through “K” which shall be considered underscored in their entirety.

Section 2. The provisions in this Ordinance shall become effective on July 1, 2023.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate an anticipated \$2,823,393 from the Department of State, Delaware Division of Libraries to the Department of Community Services, Division of Libraries for the New Castle County public libraries for Fiscal Year 2024. These State funds are allocated to libraries to encourage the maintenance and development of proper standards, including personnel standards, hours of operation, library materials, collection standards, and interlibrary resource sharing, and to provide for the development of statewide public library services. Libraries must meet, or provide evidence of attempting to meet, the minimum standards of operation as established by the Division of Libraries and approved by the State Council on Libraries.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget for Fiscal Year 2024 by appropriating grant awards totaling \$2,823,393 to the Division of Libraries within the Department of Community Services, Libraries Division. The appropriations proposed below, if approved, will be funded by State funds through a contract with the Department of State, Delaware Division of Libraries. These appropriations are estimated since the State Budget is not anticipated to be approved until June 30, 2023.

Library Administration (Exhibit A)	\$2,558,043
Appoquinimink Library (Exhibit B)	19,547
Bear Library (Exhibit C)	34,431
Claymont Library (Exhibit D)	14,431
Brandywine Library (Exhibit E)	82,530
Elsmere Library (Exhibit F)	14,430
Hockessin Library (Exhibit G)	17,544
Kirkwood Library (Exhibit H)	21,748
Newark Library (Exhibit I)	30,353
Route 9 Library (Exhibit J)	11,697
Woodlawn Library (Exhibit K)	18,639
Total	\$2,823,393

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$2,823,393 to be funded with State funds. Since the targeted completion date for these programs is June 30, 2024, there will be no fiscal impact beyond Fiscal Year 2024. FY2023 final funding was authorized in the amount of \$2,557,072.

DEPARTMENT:

Community Services

GRANT TITLE:

FY2024 State Aid for Libraries

PROGRAM TITLE:

Library Administration

EXHIBIT:

"A"

Ordinance No.

23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ 1,026,028.00	\$ -	\$ 1,026,028.00
Benefits	\$ 116,079.00	\$ -	\$ 116,079.00
Training/Civic Affairs	\$ 11,500.00	\$ -	\$ 11,500.00
Communication/Utilities	\$ 1,309.00	\$ -	\$ 1,309.00
Materials/Supplies	\$ 639,560.00	\$ -	\$ 639,560.00
Contractual Services	\$ 654,976.00	\$ -	\$ 654,976.00
Equipment	\$ 108,091.00	\$ -	\$ 108,091.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 500.00	\$ -	\$ 500.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 2,558,043.00	\$ -	\$ 2,558,043.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 2,558,043.00	\$ -	\$ 2,558,043.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 2,558,043.00	\$ -	\$ 2,558,043.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation:

7/1/2023

Estimated Program Completion:

6/30/2024

The Local Match:

Found in (ORG):

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

DEPARTMENT: Community Services

GRANT TITLE: FY2024 State Aid for Libraries

PROGRAM TITLE: Appoquinimink Library

EXHIBIT: "B"

Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,350.00	\$ -	\$ 1,350.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 3,647.00	\$ -	\$ 3,647.00
Contractual Services	\$ 14,550.00	\$ -	\$ 14,550.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 19,547.00	\$ -	\$ 19,547.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 19,547.00	\$ -	\$ 19,547.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 19,547.00	\$ -	\$ 19,547.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Community Services

GRANT TITLE: FY2024 State Aid for Libraries

PROGRAM TITLE: Bear Library

EXHIBIT: "C"

Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 3,731.00	\$ -	\$ 3,731.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 10,700.00	\$ -	\$ 10,700.00
Contractual Services	\$ 16,000.00	\$ -	\$ 16,000.00
Equipment	\$ 4,000.00	\$ -	\$ 4,000.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 34,431.00	\$ -	\$ 34,431.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 34,431.00	\$ -	\$ 34,431.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 34,431.00	\$ -	\$ 34,431.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Community Services

GRANT TITLE: FY2024 State Aid for Libraries

PROGRAM TITLE: Claymont Library

EXHIBIT: "D"

Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 500.00	\$ -	\$ 500.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 5,000.00	\$ -	\$ 5,000.00
Contractual Services	\$ 8,000.00	\$ -	\$ 8,000.00
Equipment	\$ 931.00	\$ -	\$ 931.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 14,431.00	\$ -	\$ 14,431.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 14,431.00	\$ -	\$ 14,431.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 14,431.00	\$ -	\$ 14,431.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Community Services

GRANT TITLE: FY2024 State Aid for Libraries

PROGRAM TITLE: Brandywine Hundred Library

EXHIBIT: "E"

Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,550.00	\$ -	\$ 1,550.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 21,366.00	\$ -	\$ 21,366.00
Contractual Services	\$ 57,114.00	\$ -	\$ 57,114.00
Equipment	\$ 2,500.00	\$ -	\$ 2,500.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 82,530.00	\$ -	\$ 82,530.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 82,530.00	\$ -	\$ 82,530.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 82,530.00	\$ -	\$ 82,530.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Community Services

GRANT TITLE: FY2024 State Aid for Libraries

PROGRAM TITLE: Elsmere Library

EXHIBIT: "F"

Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,300.00	\$ -	\$ 1,300.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 10,030.00	\$ -	\$ 10,030.00
Contractual Services	\$ 3,100.00	\$ -	\$ 3,100.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 14,430.00	\$ -	\$ 14,430.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 14,430.00	\$ -	\$ 14,430.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 14,430.00	\$ -	\$ 14,430.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Community Services
GRANT TITLE: FY2024 State Aid for Libraries
PROGRAM TITLE: Hockessin Library

EXHIBIT: "G"
Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 3,300.00	\$ -	\$ 3,300.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 3,800.00	\$ -	\$ 3,800.00
Contractual Services	\$ 6,000.00	\$ -	\$ 6,000.00
Equipment	\$ 4,444.00	\$ -	\$ 4,444.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 17,544.00	\$ -	\$ 17,544.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 17,544.00	\$ -	\$ 17,544.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 17,544.00	\$ -	\$ 17,544.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024
The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Community Services

GRANT TITLE: FY2024 State Aid for Libraries

PROGRAM TITLE: Kirkwood Library

EXHIBIT: "H"

Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 3,500.00	\$ -	\$ 3,500.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 7,748.00	\$ -	\$ 7,748.00
Contractual Services	\$ 7,800.00	\$ -	\$ 7,800.00
Equipment	\$ 2,700.00	\$ -	\$ 2,700.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 21,748.00	\$ -	\$ 21,748.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 21,748.00	\$ -	\$ 21,748.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 21,748.00	\$ -	\$ 21,748.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Community Services

GRANT TITLE: FY2024 State Aid for Libraries

PROGRAM TITLE: Newark Library

EXHIBIT: "I"

Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 3,000.00	\$ -	\$ 3,000.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 12,853.00	\$ -	\$ 12,853.00
Contractual Services	\$ 14,000.00	\$ -	\$ 14,000.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 500.00	\$ -	\$ 500.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 30,353.00	\$ -	\$ 30,353.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 30,353.00	\$ -	\$ 30,353.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 30,353.00	\$ -	\$ 30,353.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Community Services
GRANT TITLE: FY2024 State Aid for Libraries
PROGRAM TITLE: Route 9 Library

EXHIBIT: "J"
Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 2,250.00	\$ -	\$ 2,250.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 5,447.00	\$ -	\$ 5,447.00
Contractual Services	\$ 4,000.00	\$ -	\$ 4,000.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 11,697.00	\$ -	\$ 11,697.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 11,697.00	\$ -	\$ 11,697.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 11,697.00	\$ -	\$ 11,697.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024
The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

DEPARTMENT: Choose

GRANT TITLE: FY2024 State Aid for Libraries

PROGRAM TITLE: Woodlawn Library

EXHIBIT: "K"

Ordinance No. 23-072

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ 1,900.00	\$ -	\$ 1,900.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 11,539.00	\$ -	\$ 11,539.00
Contractual Services	\$ 5,200.00	\$ -	\$ 5,200.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 18,639.00	\$ -	\$ 18,639.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 18,639.00	\$ -	\$ 18,639.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 18,639.00	\$ -	\$ 18,639.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

6/13/2023

Introduced by: Mr. Hollins, Mr. Street
Date of introduction: June 13, 2023

ORDINANCE NO. 23-073

AMEND THE GRANTS BUDGET:

APPROPRIATE \$219,362 IN ANTICIPATED STATE OF DELAWARE GRANT-IN-AID FUNDS TO THE ABSALOM JONES SENIOR CENTER FY2024 GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, COMMUNITY RESOURCES DIVISION

WHEREAS, authorization is being sought for the appropriation of \$219,362 in anticipated State of Delaware Grant-In-Aid funds to the Absalom Jones Senior Center FY2024 Grant; and

WHEREAS, the Absalom Jones Senior Center provides a variety of services for the elderly in the surrounding community including transportation to the center, adult programs, activities, and social services; and

WHEREAS, the County Executive has determined that a grant is anticipated to be received and shall be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity, and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibit "A" which shall be considered underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. The provisions of this Ordinance are effective July 1, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: Appropriate \$219,362 in anticipated State of Delaware Grant-In-Aid funds to the Absalom Jones Senior Center FY2024 Grant for the period July 1, 2023, through June 30, 2024, which will be administered by the Department of Community Services, Division of Community Resources.

The Absalom Jones Senior Center provides a variety of services for the elderly in the surrounding community including transportation to the center, adult programs, activities, and social services.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$219,362 in anticipated State of Delaware Grant-In-Aid funds to the Absalom Jones Senior Center FY2024 Grant for the period July 1, 2023, through June 30, 2024, which will be administered by the Department of Community Services, Division of Community Resources.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget. This increase will affect FY2024 since the targeted program completion date for this grant is June 30, 2024. There is no fiscal impact anticipated beyond FY2024. FY2023 original funding was authorized in the amount of \$219,362.

DEPARTMENT: Community Services

GRANT TITLE: Absalom Jones Senior Center FY2024

PROGRAM TITLE: Absalom Jones Senior Center FY2024

EXHIBIT: "A"

Ordinance No. 23-073

Expense	Current	Change	Revised
Salaries and Wages	\$ 90,174.00	\$ -	\$ 90,174.00
Benefits	\$ 36,416.00	\$ -	\$ 36,416.00
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ 1,100.00	\$ -	\$ 1,100.00
Contractual Services	\$ 91,672.00	\$ -	\$ 91,672.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 219,362.00	\$ -	\$ 219,362.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 219,362.00	\$ -	\$ 219,362.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 219,362.00	\$ -	\$ 219,362.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2024

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

The Absalom Jones Senior Center provides a variety of services to the elderly population in the neighboring community including: transportation to the center, adult programs, activities and social services.

6/13/2023

Introduced by: Mr. Sheldon, Mr. Carter
Date of introduction: June 13, 2023

ORDINANCE NO. 23-074

TO AMEND *NEW CASTLE COUNTY CODE* CHAPTER 24 (“PARKS AND RECREATION”) REGARDING OVERNIGHT PARKING AND THE CONSUMPTION OR POSSESSION OF ALCOHOL IN ANY PARK

WHEREAS, New Castle County parks are closed from dusk to dawn, but individuals are storing personal vehicles and tractor trailer cabs overnight at New Castle County parks, becoming a nuisance; and

WHEREAS, this ordinance will prohibit unauthorized overnight parking at New Castle County parks except for designated after-hours programs or unless express permission is provided by the Department of Public Works or the Department of Community Services; and

WHEREAS, *New Castle County Code* Section 24.01.008 provides the General Manager of Public Works shall process requests for the consumption and possession of alcohol in New Castle County parks; however, the Department of Community Services oversees special events in County parks that would include alcohol, and therefore, the General Manager of the Department of Community Services is in the best position to authorize alcohol use on County parkland; and

WHEREAS, County Council has determined that the provisions of this Ordinance substantially advance and are reasonably and rationally related to legitimate government interests, including, but not limited to, promoting the public health, safety, prosperity, general welfare, and quality of life of the present and future inhabitants of the County.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. *New Castle County Code* Chapter 24 (“Parks and Recreation”), is hereby amended by adding the material that is underscored and deleting the material that is bracketed and stricken, as set forth below:

Sec. 24.01.006. Operation of motor vehicles.

Motorized vehicles are prohibited upon any parkland except upon the roads or areas which are designated and provided for such purposes by the Department of Public Works. It is prohibited for any person to commit any act by use or operation of any motor vehicle on any parkland which, if committed upon a public highway or street in the State, would be prohibited and unlawful. Speed limits within all parks shall be fifteen (15) miles per hour unless otherwise posted. No one shall test or repair any vehicle or mechanical device in any park. There shall be no parking at any time except in areas designated for such purposes. Vehicles shall not be parked in any park during hours of darkness, except during designated extended use activities or unless written permission is obtained from the Department of Public Works or the Department of Community Services for after-dark programs.

Sec. 24.01.008. Consumption or possession of alcoholic beverages or narcotic drugs; gambling.

The consumption or possession of intoxicating liquors or beverages and/or dangerous or narcotic drugs, or gambling of any kind is prohibited in any park, except that the sale, possession and consumption of alcoholic beverages shall be permitted in the clubhouse of the Delcastle Recreation Area, the conference facilities at the Rockwood Museum and other County facilities with the authorization of the General Manager of the Department of ~~[Public Works]~~Community Services.

Section 2. This Ordinance shall become effective upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council
of New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
of New Castle County

SYNOPSIS: Prohibits overnight parking at County parks and gives the General Manager of the Department of Community Services the authority to allow alcohol in County Parks.

FISCAL NOTE: There is no discernible fiscal impact other than the potential for some incidental revenue from penalties for violations of the section.

Introduced by: Mr. Carter
Date of introduction: June 13, 2023

ORDINANCE NO. 23-075

**AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE
FUNDING FROM THE NEW CASTLE COUNTY COUNCIL FY2023 APPROVED
OPERATING BUDGET TO THE DEPARTMENT OF PUBLIC WORKS,
GENERAL PARKLAND IMPROVEMENTS 2021 CAPITAL PROJECT**

WHEREAS, New Castle County has determined there will be unspent funding available in the Grants and Fixed Charges Budget Line Item at the end of FY2023; and

WHEREAS, New Castle County Council wishes to amend the FY2023 Capital Budget by providing \$3,000 to the Department of Public Works, General Parkland Improvements 2021 Capital Project for park improvements at Wiggins Mill Park; and

WHEREAS, funds will be used for invasive species control/mowing around new plantings and material/stone for an improved parking area.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material that is stricken and adding the material that is underscored on the attached Exhibit "A."

Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material stricken and adding the material underscored on the attached Exhibit "B."

Section 3. Funding in the amount of \$3,000 from the New Castle County Council FY2023 Approved Operating Budget is appropriated to the Department of Public Works, General Parkland Improvements 2021 Capital Project, for park improvements at Wiggins Mill Park.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$3,000 from the New Castle County Council FY2023 Approved Operating Budget to the Department of Public Works, General Parkland Improvements 2021 Capital Project for park improvements at Wiggins Mill Park. **Ordinance No. 23-076 must be passed by County Council to complete this transaction.**

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Capital Budget by appropriating \$3,000 from the New Castle County Council FY2023 Approved Operating Budget to the Department of Public Works, General Parkland Improvements 2021 Capital for park improvements at Wiggins Mill Park.

The revised FY2023 Capital Budget amount for the General Parkland Improvements 2021 Capital Project will be \$1,573,000.

The revised FY2023 New Castle County Capital Budget grand total will be \$56,534,591.

The appropriation of funding from the New Castle County Council FY2023 Approved Operating Budget is within the adopted Key Financial Policies.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-075

DEPARTMENT OF ADMINISTRATION

Human Resources Scanning	\$	200,000
Information Systems Expansion II		1,075,000
Reassessment 2024	\$	7,000,000
Recorder of Deeds HOA Portal		31,500
Subtotal	\$	8,306,500

DEPARTMENT OF COUNTY EXECUTIVE

Executive SF Capital Contingency	\$	500,000
Subtotal	\$	500,000

DEPARTMENT OF COMMUNITY SERVICES

Claymont Library	\$	(755,992)
Newark Library	\$	17,000,000
Subtotal	\$	16,244,008

DEPARTMENT OF PUBLIC SAFETY

Cardiac Monitors 2023	\$	472,000
Police Range / EVOC		4,999,670
Public Safety Equipment		416,000
Public Safety Vest Protection Program		235,061
Subtotal	\$	6,122,731

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Army Creek Landfill Upgrade	\$	275,000
Brandywine Library HVAC Upgrade		2,000,000
Fleet Equipment 2021		(604,876)
Fleet Equipment 2023		5,645,858
General Paving		200,000
Government Center Parking Lot		(1,375,000)
Subtotal	\$	6,140,982

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-075

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation		\$	1,722
Banning Park Improvements			900,000
Community Redevelopment and Reinvestment 2023			912,089
Game Court Improvements 2021			1,060,000
General Parkland Improvements			(570,000)
General Parkland Improvements 2021	1,570,000		<u>1,573,000</u>
Greenway Systems			1,690,300
Jester Walking Path			380,340
Middle Run Valley Reforestation			65,000
Open Space Preservation			1,000,000
Play Area Improvements 2021			200,000
Southern Regional Park			<u>4,500,000</u>
Subtotal	11,709,451	\$	<u>11,712,451</u>

Sewer/Stormwater

Airport Road System Rehabilitation		\$	1,250,000
Asset Management			100,000
Backwater Valve Improvement			50,000
Brandywine Hundred South Rehabilitation			(76,089)
Christina River Force Main			(1,340,995)
Countywide Drainage			500,000
DelDOT Coordination Project II			(148,920)
DelDOT Coordination Project 2021			153,727
General Sewer Improvements			396,153
General Stormwater Improvements			(393,415)
General Stormwater Improvements 2022			180,806
Market Street Rehabilitations (Bridge #9)			1,500,000
Public Works Complex			215,000
Pump Station Rehabilitation 2021			(600,000)
Pump Station Rehabilitation 2022-2023			1,600,000
Septage Receiving Station Upgrade			525,000
Sewer Fleet Equipment 2021			(509,680)
Sewer Fleet Equipment 2023			2,259,634
Sewer System Expansion			500,000
Stormwater Basin Renovation			(3,302)
Water Quality Improvement Plans			1,250,000
Wilmington System Rehabilitation			<u>100,000</u>
Subtotal		\$	7,507,919

CAPITAL BUDGET TOTAL

~~56,531,591~~ \$ 56,534,591

EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - PARKS (continued)**

Project Name (Number): General Parkland Improvements 2021 (C302101)					
Description: Improvements in parks, including Hann, Banning, Delcastle Quad and Northcrest parks.				Council Districts: All	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 1,100,000	\$ -	\$ 29,692	\$ 750,000	\$ 1,879,692
FY2023	570,000	-	-	1,000,000	1,570,000
				1,003,000	1,573,000
FY2024	1,250,000	-	-	-	1,250,000
FY2025	750,000	-	-	-	750,000
FY2026	1,250,000	-	-	-	1,250,000
FY2027	750,000	-	-	-	750,000
FY2028	1,050,000	-	-	-	1,050,000
Future Years	-	-	-	-	-
Total	\$ 6,720,000	\$ -	\$ 29,692	\$ 1,750,000	\$ 8,499,692
		\$ 1,753,000			\$ 8,502,692
Available Authorizations:		\$ 1,038,872			
Available Funding:		\$ 1,024,025			
Operating Budget Impact:		\$ 1,254			

*Available Authorizations / Funding as of February 28, 2022, net of obligations.

FY2023 Activity:

Small capital improvements including support of neighborhood park initiative; trail renovations in Penn Acres and Wilton Parks; stormwater pipe rehab in Hann Park; other minor capital improvements; and paving from Parks Open House Project List: Powell Ford Parking Lot and other paved surfaces for safety/ADA compliance. Park improvements at Wiggins Mill Park to include invasive species control/mowing around new plantings and material/stone for an improved parking area.

Future Activity:

Small capital improvements of neighborhood parks.

ORDINANCE NO. 23-076

**AMEND THE FY2023 APPROVED OPERATING BUDGET:
REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY COUNCIL TO
PROVIDE FUNDING FOR PARK IMPROVEMENTS AT WIGGINS MILL PARK**

WHEREAS, County Council has budgeted funding available in the Grants and Fixed Charges Budget Line Item; and

WHEREAS, New Castle County Council wishes to provide funding to the General Parkland Improvements 2021 Capital Project for park improvements at Wiggins Mill Park; and

WHEREAS, funds will be used for invasive species control/mowing around new plantings and material/stone for an improved parking area; and

WHEREAS, the revenue measures heretofore adopted by the County Council are, in the opinion of the County Executive, estimated to yield sums at least sufficient to balance the proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Annual Operating Budget Ordinance for the fiscal year beginning July 1, 2022, is hereby amended by deleting the material that is stricken and adding the material that is underscored on the attached Exhibit "A."

Section 2. The foregoing amendment shall be considered a part of the Annual Operating Budget for the fiscal year beginning July 1, 2022 and shall be effective as though incorporated initially in the Annual Operating Budget Ordinance.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will transfer \$3,000 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2023 Approved Operating Budget and appropriate it to the General Parkland Improvements 2021 Capital Project to provide funding for park improvements at Wiggins Mill Park. **Ordinance No. 23-075 must be passed by County Council to complete this transaction.**

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Approved Operating Budget by reducing the County Council – Grants and Fixed Charges Budget Line Item by \$3,000 and appropriating it to the General Parkland Improvements 2021 Capital Project to provide funding for park improvements at Wiggins Mill Park.

There will be no net fiscal impact if this Ordinance and its companion Ordinance are approved. The resulting effect will be the transfer of \$3,000 of FY2023 Approved Operating Budget spending authority to the Capital Budget. There is no fiscal impact beyond FY2023.

COUNTY COUNCIL

Salaries and Wages		\$	2,373,447
Benefits			1,419,731
Training and Civic Affairs			55,886
Communication and Utilities			19,436
Materials and Supplies			42,496
Contractual Services			291,874
Equipment			4,898
Grants and Fixed Charges	210,752		207,752
Operating Transfer Charges			144,715
Total	4,563,235	\$	<u>4,560,235</u>
Total Authorized Full-Time Positions	35		

COUNTY EXECUTIVE

Salaries and Wages		\$	1,643,091
Benefits			957,820
Training and Civic Affairs			36,904
Communication and Utilities			16,280
Materials and Supplies			22,236
Contractual Services			150,991
Equipment			1,000
Grants and Fixed Charges			1,893,000
Contingency			47,000
Operating Transfer Charges			76,382
Total		\$	<u>4,844,704</u>
Total Authorized Full-Time Positions	14		

DEPARTMENT OF ADMINISTRATION

Salaries and Wages		\$	12,042,398
Benefits			7,020,831
Training and Civic Affairs			126,031
Communication and Utilities			6,961,313
Materials and Supplies			165,417
Contractual Services			6,484,874
Equipment			510,745
Grants and Fixed Charges			3,830,289
Operating Transfer Charges			1,024,227
Operating Transfer Credits			(11,775,518)
Total		\$	<u>26,390,607</u>
Total Authorized Full-Time Positions	166		

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	\$	24,542,855
Benefits		14,385,376
Training and Civic Affairs		34,445
Communication and Utilities		24,792,906
Materials and Supplies		5,042,363
Contractual Services		9,478,752
Equipment		750,378
Grants and Fixed Charges		1,234,007
Land and Structures		35,000
Operating Transfer Charges		4,659,870
Operating Transfer Credits		(8,009,063)
Total	\$	76,946,889
Total Authorized Full-Time Positions		379

DEPARTMENT OF LAND USE

Salaries and Wages	\$	8,547,554
Benefits		5,025,008
Training and Civic Affairs		63,515
Communication and Utilities		112,975
Materials and Supplies		82,117
Contractual Services		1,539,061
Equipment		70,115
Grants and Fixed Charges		55,500
Operating Transfer Charges		1,126,134
Operating Transfer Credits		(800,651)
Total	\$	15,821,328
Total Authorized Full-Time Positions		118

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	\$	11,542,932
Benefits		5,184,613
Training and Civic Affairs		17,185
Communication and Utilities		1,043,172
Materials and Supplies		1,377,892
Contractual Services		2,142,299
Equipment		35,000
Grants and Fixed Charges		3,110,149
Operating Transfer Charges		1,216,453
Operating Transfer Credits		(188,230)
Total	\$	25,481,465
Total Authorized Full-Time Positions		161

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	\$	62,634,574
Benefits		36,578,078
Training and Civic Affairs		177,092
Communication and Utilities		1,024,731
Materials and Supplies		1,160,237
Contractual Services		1,996,981
Equipment		1,655,383
Grants and Fixed Charges		6,458,350
Operating Transfer Charges		7,938,182
Total	\$	119,623,608
Total Authorized Full-Time Positions		711

REGISTER OF WILLS

Salaries and Wages	\$	1,108,686
Benefits		642,551
Training and Civic Affairs		35,150
Communication and Utilities		12,266
Materials and Supplies		8,384
Contractual Services		25,448
Equipment		1,950
Operating Transfer Charges		80,523
Total	\$	1,914,958
Total Authorized Full-Time Positions		19

RECORDER OF DEEDS

Salaries and Wages	\$	1,268,310
Benefits		737,299
Training and Civic Affairs		39,820
Communication and Utilities		33,977
Materials and Supplies		12,898
Contractual Services		84,446
Equipment		5,000
Grants and Fixed Charges		18,350
Operating Transfer Charges		150,152
Total	\$	2,350,252
Total Authorized Full-Time Positions	24	

SHERIFF

Salaries and Wages	\$	1,246,585
Benefits		732,842
Training and Civic Affairs		29,452
Communication and Utilities		16,181
Materials and Supplies		20,684
Contractual Services		56,398
Equipment		5,000
Operating Transfer Charges		163,243
Total	\$	2,270,385
Total Authorized Full-Time Positions	21	

CLERK OF THE PEACE

Salaries and Wages	\$	461,658
Benefits		272,804
Training and Civic Affairs		14,130
Communication and Utilities		5,256
Materials and Supplies		5,424
Contractual Services		23,593
Operating Transfer Charges		30,639
Total	\$	813,504
Total Authorized Full-Time Positions	7	

DEBT SERVICE

Debt Service	\$	46,374,026
Total	\$	46,374,026
Total Authorized Full-Time Positions		

ETHICS COMMISSION

Salaries and Wages	\$	39,500
Benefits		3,950
Training and Civic Affairs		10,500
Communication and Utilities		2,223
Materials and Supplies		2,450
Contractual Services		291,116
Equipment		500
Operating Transfer Charges		6,066
Total	\$	356,305
Total Authorized Full-Time Positions		0

COUNCIL CONTINGENCY

Contingency	\$	250,000
Total	\$	250,000
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	\$	0
Total	\$	0
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	\$	295,800
Total	\$	295,800
Total Authorized Full-Time Positions		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(4,924,511)
Personal Services - Employee Benefits	\$	(2,910,011)
Total	\$	(7,834,522)
Total Authorized Full-Time Positions		

ONE-TIME CONTINGENCY

Contingency	\$	276,840
Total	\$	276,840

NEW CASTLE COUNTY

Salaries and Wages		\$	122,527,079
Benefits			70,050,892
Training and Civic Affairs			640,110
Communication and Utilities			34,040,716
Materials and Supplies			7,942,598
Contractual Services			22,565,833
Equipment			3,039,969
Grants and Fixed Charges	16,810,397		<u>16,807,397</u>
Debt Service			46,374,026
Land and Structures			35,000
Contingency			869,640
Operating Transfer Charges			16,616,586
Operating Transfer Credits			(20,773,462)
<i>Sub-Total New Castle County</i>	<i>320,739,384</i>	\$	<u>320,736,384</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,655</i>		

RESERVE ACCOUNTS AS OF MAY 23, 2023

Tax Stabilization Reserve Account	72,492,392
Sewer Rate Stabilization Reserve Account	10,663,702
General Fund Budget Reserve Account	44,845,412
Sewer Fund Budget Reserve Account	18,362,788
<i>Total Reserves:</i>	<u>146,364,294</u>

Introduced by: Mr. Sheldon, Mr. Carter
Date of introduction: June 13, 2023

ORDINANCE NO. 23-

**AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$125,000
IN FUNDING RECEIVED FROM THE STATE OF DELAWARE FISCAL YEAR 2022
BOND AND CAPITAL IMPROVEMENTS ACT TO THE DEPARTMENT OF PUBLIC
WORKS, GENERAL PARKLAND IMPROVEMENTS 2021 CAPITAL PROJECT**

WHEREAS, the Department of Public Works has received documentation certifying that the State of Delaware Fiscal Year 2022 Bond and Capital Improvements Act (151st General Assembly, Senate Bill 30, signed into law February 16, 2021) has appropriated \$125,000 to New Castle County from the Community Redevelopment/Reinvestment Fund; and

WHEREAS, this funding will be used for a North Brandywine Hundred Dog Park and related park improvements.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material that is stricken and adding the material that is underscored on the attached Exhibit "A."

Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2022 is hereby amended by adding the material on the attached Exhibit "B," which shall be considered underscored in its entirety.

Section 3. State funding in the amount of \$125,000 is appropriated to the Department of Public Works, General Parkland Improvements 2021 Capital Project to fund a North Brandywine Hundred Dog Park.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$125,000 in funding received from the State of Delaware Fiscal Year 2022 Bond and Capital Improvements Act (151st General Assembly, Senate Bill 30, signed into law February 16, 2021) to the General Parkland Improvements 2021 Capital Project for a North Brandywine Hundred Dog Park.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Capital Budget by appropriating \$125,000 in funding received from the State of Delaware Fiscal Year 2022 Bond and Capital Improvements Act (151st General Assembly, Senate Bill 30, signed into law February 16, 2021) to the General Parkland Improvements 2021 Capital Project for a North Brandywine Hundred Dog Park.

The revised FY2023 Capital Budget amount for the General Parkland Improvements 2021 Capital Project will be \$1,695,000.

The revised FY2023 New Castle County Capital Budget grand total will be \$56,656,591.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-077

DEPARTMENT OF ADMINISTRATION

Human Resources Scanning	\$	200,000
Information Systems Expansion II		1,075,000
Reassessment 2024	\$	7,000,000
Recorder of Deeds HOA Portal		31,500
Subtotal	\$	8,306,500

DEPARTMENT OF COUNTY EXECUTIVE

Executive SF Capital Contingency	\$	500,000
Subtotal	\$	500,000

DEPARTMENT OF COMMUNITY SERVICES

Claymont Library	\$	(755,992)
Newark Library	\$	17,000,000
Subtotal	\$	16,244,008

DEPARTMENT OF PUBLIC SAFETY

Cardiac Monitors 2023	\$	472,000
Police Range / EVOC		4,999,670
Public Safety Equipment		416,000
Public Safety Vest Protection Program		235,061
Subtotal	\$	6,122,731

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Army Creek Landfill Upgrade	\$	275,000
Brandywine Library HVAC Upgrade		2,000,000
Fleet Equipment 2021		(604,876)
Fleet Equipment 2023		5,645,858
General Paving		200,000
Government Center Parking Lot		(1,375,000)
Subtotal	\$	6,140,982

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-077

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation		\$	1,722
Banning Park Improvements			900,000
Community Redevelopment and Reinvestment 2023			912,089
Game Court Improvements 2021			1,060,000
General Parkland Improvements			(570,000)
General Parkland Improvements 2021	1,570,000		<u>1,695,000</u>
Greenway Systems			1,690,300
Jester Walking Path			380,340
Middle Run Valley Reforestation			65,000
Open Space Preservation			1,000,000
Play Area Improvements 2021			200,000
Southern Regional Park			<u>4,500,000</u>
Subtotal	11,709,451	\$	<u>11,834,451</u>

Sewer/Stormwater

Airport Road System Rehabilitation		\$	1,250,000
Asset Management			100,000
Backwater Valve Improvement			50,000
Brandywine Hundred South Rehabilitation			(76,089)
Christina River Force Main			(1,340,995)
Countywide Drainage			500,000
DelDOT Coordination Project II			(148,920)
DelDOT Coordination Project 2021			153,727
General Sewer Improvements			396,153
General Stormwater Improvements			(393,415)
General Stormwater Improvements 2022			180,806
Market Street Rehabilitations (Bridge #9)			1,500,000
Public Works Complex			215,000
Pump Station Rehabilitation 2021			(600,000)
Pump Station Rehabilitation 2022-2023			1,600,000
Septage Receiving Station Upgrade			525,000
Sewer Fleet Equipment 2021			(509,680)
Sewer Fleet Equipment 2023			2,259,634
Sewer System Expansion			500,000
Stormwater Basin Renovation			(3,302)
Water Quality Improvement Plans			1,250,000
Wilmington System Rehabilitation			<u>100,000</u>
Subtotal		\$	7,507,919

CAPITAL BUDGET TOTAL

~~56,531,591~~ \$ 56,656,591

EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - PARKS (continued)**

Project Name (Number): General Parkland Improvements 2021 (C302101)					
Description: Improvements in parks, including Hann, Banning, Delcastle Quad and Northcrest parks.			Council Districts: All		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 1,100,000	\$ -	\$ 29,692	\$ 750,000	\$ 1,879,692
FY2023	570,000	-		1,000,000	1,570,000
			125,000		1,695,000
FY2024	1,250,000	-	-	-	1,250,000
FY2025	750,000	-	-	-	750,000
FY2026	1,250,000	-	-	-	1,250,000
FY2027	750,000	-	-	-	750,000
FY2028	1,050,000	-	-	-	1,050,000
Future Years	-	-	-	-	-
Total	\$ 6,720,000	\$ -	\$ 29,692	\$ 1,750,000	\$ 8,499,692
		\$ 154,692			\$ 8,624,692
Available Authorizations:		\$ 1,038,872			
Available Funding:		\$ 1,024,025			
Operating Budget Impact:		\$ 1,254			

*Available Authorizations / Funding as of February 28, 2022, net of obligations.

FY2023 Activity:

Small capital improvements including support of neighborhood park initiative; trail renovations in Penn Acres and Wilton Parks; stormwater pipe rehab in Hann Park; other minor capital improvements; and paving from Parks Open House Project List: Powell Ford Parking Lot and other paved surfaces for safety/ADA compliance. North Brandywine Hundred Dog Park and related park improvements.

Future Activity:

Small capital improvements of neighborhood parks.

ORDINANCE NO. 23-078

AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$42,364 IN FUNDING RECEIVED FROM THE STATE OF DELAWARE, DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (DNREC) THROUGH DELAWARE’S NONPOINT SOURCE PROGRAM TO THE DEPARTMENT OF PUBLIC WORKS, GENERAL PARKLAND IMPROVEMENTS CAPITAL PROJECT

WHEREAS, the Department of Public Works has received documentation certifying that the State of Delaware, Department of Natural Resources and Environmental Control (DNREC) has appropriated \$42,364 to New Castle County from Delaware’s Nonpoint Source Program; and

WHEREAS, this funding will be used to assist in the riparian forest buffer restoration project at Wiggins Mill Park; and

WHEREAS, this will provide additional water quality and habitat in the Appoquinimink watershed.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material that is stricken and adding the material that is underscored on the attached Exhibit “A.”

Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2022 is hereby amended by adding the material on the attached Exhibit “B,” which shall be considered underscored in its entirety.

Section 3. State funding in the amount of \$42,364 is appropriated to the Department of Public Works, General Parkland Improvements Capital Project to assist in the riparian forest buffer restoration project at Wiggins Mill Park.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$42,364 in funding received from the State of Delaware, Department of Natural Resources and Environmental Control (DNREC) through Delaware's Nonpoint Source Program to the General Parkland Improvements Capital Project to assist in the riparian forest buffer restoration project at Wiggins Mill Park.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Capital Budget by appropriating \$42,364 in funding received from the State of Delaware, Department of Natural Resources and Environmental Control (DNREC) through Delaware's Nonpoint Source Program to the General Parkland Improvements Capital Project.

The revised FY2023 Capital Budget amount for the General Parkland Improvements Capital Project will be (\$527,636).

The revised FY2023 New Castle County Capital Budget grand total will be \$56,573,955.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-078

DEPARTMENT OF ADMINISTRATION

Human Resources Scanning	\$	200,000
Information Systems Expansion II		1,075,000
Reassessment 2024	\$	7,000,000
Recorder of Deeds HOA Portal		31,500
Subtotal	\$	8,306,500

DEPARTMENT OF COUNTY EXECUTIVE

Executive SF Capital Contingency	\$	500,000
Subtotal	\$	500,000

DEPARTMENT OF COMMUNITY SERVICES

Claymont Library	\$	(755,992)
Newark Library	\$	17,000,000
Subtotal	\$	16,244,008

DEPARTMENT OF PUBLIC SAFETY

Cardiac Monitors 2023	\$	472,000
Police Range / EVOC		4,999,670
Public Safety Equipment		416,000
Public Safety Vest Protection Program		235,061
Subtotal	\$	6,122,731

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Army Creek Landfill Upgrade	\$	275,000
Brandywine Library HVAC Upgrade		2,000,000
Fleet Equipment 2021		(604,876)
Fleet Equipment 2023		5,645,858
General Paving		200,000
Government Center Parking Lot		(1,375,000)
Subtotal	\$	6,140,982

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-078

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation		\$	1,722
Banning Park Improvements			900,000
Community Redevelopment and Reinvestment 2023			912,089
Game Court Improvements 2021			1,060,000
General Parkland Improvements	——— (570,000)		(527,636)
General Parkland Improvements 2021			1,570,000
Greenway Systems			1,690,300
Jester Walking Path			380,340
Middle Run Valley Reforestation			65,000
Open Space Preservation			1,000,000
Play Area Improvements 2021			200,000
Southern Regional Park			4,500,000
Subtotal	——— 11,709,451	\$	<u>11,751,815</u>

Sewer/Stormwater

Airport Road System Rehabilitation		\$	1,250,000
Asset Management			100,000
Backwater Valve Improvement			50,000
Brandywine Hundred South Rehabilitation			(76,089)
Christina River Force Main			(1,340,995)
Countywide Drainage			500,000
DelDOT Coordination Project II			(148,920)
DelDOT Coordination Project 2021			153,727
General Sewer Improvements			396,153
General Stormwater Improvements			(393,415)
General Stormwater Improvements 2022			180,806
Market Street Rehabilitations (Bridge #9)			1,500,000
Public Works Complex			215,000
Pump Station Rehabilitation 2021			(600,000)
Pump Station Rehabilitation 2022-2023			1,600,000
Septage Receiving Station Upgrade			525,000
Sewer Fleet Equipment 2021			(509,680)
Sewer Fleet Equipment 2023			2,259,634
Sewer System Expansion			500,000
Stormwater Basin Renovation			(3,302)
Water Quality Improvement Plans			1,250,000
Wilmington System Rehabilitation			100,000
Subtotal		\$	<u>7,507,919</u>

CAPITAL BUDGET TOTAL

——— **56,531,591** **\$** **56,573,955**

EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - PARKS (continued)**

Project Name (Number): General Parkland Improvements (C300509)					
Description: Small capital improvements throughout the park system.				Council Districts: All	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 3,716,727	\$ -	\$ 718,912	\$ 131,321	\$ 4,566,960
FY2023	(570,000)	-		-	(570,000)
			42,364	-	(527,636)
FY2024	-	-	-	-	-
FY2025	-	-	-	-	-
FY2026	-	-	-	-	-
FY2027	-	-	-	-	-
FY2028	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ 3,146,727	\$ -	\$ 718,912	\$ 131,321	\$ 3,996,960
		\$ 761,276			\$ 4,039,324
Available Authorizations:		\$ 1,489,805			
Available Funding:		\$ 299,773			
Operating Budget Impact:		\$ (1,254)			

*Available Authorizations / Funding as of February 28, 2022, net of obligations.

FY2023 Activity:

Payout balance due on project, nearing completion.

Future Activity:

No activity planned.

ORDINANCE NO. 23-079

**AMEND THE GRANTS BUDGET:
AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$498,786 FROM THE DELAWARE SUSTAINABLE ENERGY
UTILITY/ENERGIZE DELAWARE TO ENERGIZE DE EV FLEET AND
INFRASTRUCTURE GRANT FOR THE DEPARTMENT OF PUBLIC WORKS**

WHEREAS, funding has been awarded from the Sustainable Energy Utility/Energize Delaware to the Energize DE EV Fleet and Infrastructure Grant to offset the purchase of Electric Vehicles and EV Charging Stations; and

WHEREAS, authorization is requested for the County Executive to sign the agreement with the Delaware Sustainable Energy Utility/Energize Delaware; and

WHEREAS, the purpose of the grant is to promote the use of electric vehicles in county and local governments which supports the County's goal of increasing the amount of electric vehicles in the fleet inventory and reducing the County's carbon footprint; and

WHEREAS, New Castle County will use this funding to offset the purchase of Electric Vehicles and EV Charging Stations; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material on the attached "Exhibit A," which is considered to be underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to April 12, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will authorize the County Executive to sign an agreement and appropriate \$498,786 from the Sustainable Energy Utility/Energize Delaware to the Energize DE EV Fleet and Infrastructure Grant to offset the purchase of Electric Vehicles and EV Charging Stations.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to April 12, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$498,786 from the Sustainable Energy Utility/Energize Delaware to the Energize DE EV Fleet and Infrastructure Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$498,786. This increase will impact FY2023 through FY2051, since the targeted program completion date of this award is September 30, 2050.

There will be no fiscal impact beyond FY2023 as a result of this grant award.

DEPARTMENT: Public Works

GRANT TITLE: Energize DE EV Fleet and Infrastructure

PROGRAM TITLE: Energize DE EV Fleet and Infrastructure

EXHIBIT: "A"

Ordinance No. 23-079

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ 498,786.00	\$ -	\$ 498,786.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 498,786.00	\$ -	\$ 498,786.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ 498,786.00	\$ -	\$ 498,786.00
Total	\$ 498,786.00	\$ -	\$ 498,786.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 4/12/2023 **Estimated Program Completion:** 9/30/2050

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

Funding will be used to purchase electric vehicles, EV mowers and charging stations to promote the use of electric vehicles in county and local governments. This supports the County's goal of increasing the amount of electric vehicles in the fleet inventory and reducing the County's carbon footprint.

6/13/2023

ORDINANCE NO. 23-080

AMEND THE GRANTS BUDGET:

**AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$150,000 FROM THE STATE OF DELAWARE, DEPARTMENT OF
HEALTH AND SOCIAL SERVICES, DIVISION OF SUBSTANCE ABUSE AND
MENTAL HEALTH TO THE WASTEWATER GRANT DHSS GRANT FOR THE
DEPARTMENT OF PUBLIC WORKS**

WHEREAS, funding has been awarded from the State of Delaware, Department of Health and Social Services, Division of Substance Abuse and Mental Health to the Wastewater Grant DHSS Grant; and

WHEREAS, authorization is requested for the County Executive to sign the agreement with the State of Delaware, Department of Health and Social Services, Division of Substance Abuse and Mental Health; and

WHEREAS, the purpose of the grant is for New Castle County to track known overdoses along with wastewater high-risk substance data to observe any trends and create a dashboard to view trends and share data with Delaware and known associates; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material on the attached "Exhibit A," which is considered to be underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to May 1, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will authorize the County Executive to sign an agreement and appropriate \$150,000 from the State of Delaware, Department of Health and Social Services, Division of Substance Abuse and Mental Health to the Wastewater Grant DHSS Grant. This funding is for New Castle County to track known overdoses along with wastewater high-risk substance data to observe any trends and create a dashboard to view trends and share data with Delaware and known associates.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to May 1, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$150,000 from the State of Delaware, Department of Health and Social Services, Division of Substance Abuse and Mental Health to the Wastewater Grant DHSS Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$150,000. This increase will impact FY2023 and FY2024, since the targeted program completion date of this award is December 30, 2023.

There will be no fiscal impact beyond FY2024 as a result of this grant award.

DEPARTMENT: Public Works

GRANT TITLE: Wastewater Grant DHSS

PROGRAM TITLE: Wastewater Grant DHSS

EXHIBIT: "A"

Ordinance No. 23-080

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ 150,000.00	\$ -	\$ 150,000.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 150,000.00	\$ -	\$ 150,000.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 150,000.00	\$ -	\$ 150,000.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 150,000.00	\$ -	\$ 150,000.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 5/1/2023 **Estimated Program Completion:** 12/30/2023

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

New Castle County will track known overdoses along with wastewater high-risk substance data to observe any trends. A dashboard will be created to view trends and share data with Delaware and known associates.

6/13/2023

ORDINANCE NO. 23-081

AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE FUNDS FROM THE RECORDER OF DEEDS TECHNOLOGY FEE ACCOUNT IN THE AMOUNT OF \$9,000 TO THE DEPARTMENT OF ADMINISTRATION, RECORDER OF DEEDS HOA PORTAL CAPITAL PROJECT AND \$66,210 TO THE DEPARTMENT OF PUBLIC SAFETY, PUBLIC SAFETY EQUIPMENT CAPITAL PROJECT

WHEREAS, this legislation will amend the FY2023 Capital Budget by appropriating \$9,000 in funds received from the Recorder of Deeds Technology Fee Account to the Department of Administration, Recorder of Deeds HOA Portal Capital Project; and

WHEREAS, this funding will be used to develop and deliver an informational video explaining the Community Association Portal (CAP) website resources, benefits for community association members and elected officials, and how to use the free document search tool; and

WHEREAS, this legislation will amend the FY2023 Capital Budget by appropriating \$66,210 in funds received from the Recorder of Deeds Technology Fee Account to the Department of Public Safety, Public Safety Equipment Capital Project; and

WHEREAS, this funding will be used to purchase nineteen (19) Ultrasound Probes to ensure every paramedic vehicle has the equipment available to make treatment decisions on critically ill patients.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material that is stricken and adding the material that is underscored on the attached Exhibit "A."

Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material stricken and adding the material underscored on the attached Exhibit "B" and "C."

Section 3. Funding in the amount of \$9,000 from the Recorder of Deeds Technology Fee Account is appropriated to the Department of Administration, Recorder of Deeds HOA Portal Capital Project, for the creation of introduction/instructional videos for the new Community Association Portal.

Section 4. Funding in the amount of \$66,210 from the Recorder of Deeds Technology Fee Account is appropriated to the Department of Public Safety, Public Safety Equipment Capital Project, for the purchase of nineteen (19) Ultrasound Probes.

Section 5. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate funds from the Recorder of Deeds Technology Fee Account in the amount of \$9,000 to the Department of Administration, Recorder of Deeds HOA Portal Capital Project for the creation of introduction/instructional videos for the new Community Association Portal and \$66,210 to the Department of Public Safety, Public Safety Equipment Capital Project for the purchase of nineteen (19) Ultrasound Probes.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Capital Budget by appropriating funds from the Recorder of Deeds Technology Fee Account in the amount of \$9,000 to the Department of Administration, Recorder of Deeds HOA Portal Capital Project and \$66,210 to the Department of Public Safety, Public Safety Equipment Capital Project.

The revised FY2023 Capital Budget amount for the Recorder of Deeds HOA Portal Capital Project will be \$40,500.

The revised FY2023 Capital Budget amount for the Public Safety Equipment Capital Project will be \$482,210.

The revised FY2023 New Castle County Capital Budget grand total will be \$56,606,801.

The balance in the Recorder of Deeds Technology Fee Account as of May 30, 2023 is \$391,592.68. The revised balance after this appropriation of funding will be \$316,382.68.

The appropriation of funding from the Recorder of Deeds Technology Fee Escrow Account is within the adopted Key Financial Policies.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-081

DEPARTMENT OF ADMINISTRATION

Human Resources Scanning		\$	200,000
Information Systems Expansion II			1,075,000
Reassessment 2024		\$	7,000,000
Recorder of Deeds HOA Portal	<u>31,500</u>		<u>40,500</u>
Subtotal	<u>8,306,500</u>	\$	<u>8,315,500</u>

DEPARTMENT OF COUNTY EXECUTIVE

Executive SF Capital Contingency		\$	<u>500,000</u>
Subtotal		\$	500,000

DEPARTMENT OF COMMUNITY SERVICES

Claymont Library		\$	(755,992)
Newark Library		\$	<u>17,000,000</u>
Subtotal		\$	16,244,008

DEPARTMENT OF PUBLIC SAFETY

Cardiac Monitors 2023		\$	472,000
Police Range / EVOC			4,999,670
Public Safety Equipment	<u>416,000</u>		<u>482,210</u>
Public Safety Vest Protection Program			<u>235,061</u>
Subtotal	<u>6,122,731</u>	\$	<u>6,188,941</u>

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Army Creek Landfill Upgrade		\$	275,000
Brandywine Library HVAC Upgrade			2,000,000
Fleet Equipment 2021			(604,876)
Fleet Equipment 2023			5,645,858
General Paving			200,000
Government Center Parking Lot			<u>(1,375,000)</u>
Subtotal		\$	6,140,982

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-081

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$ 1,722
Banning Park Improvements	900,000
Community Redevelopment and Reinvestment 2023	912,089
Game Court Improvements 2021	1,060,000
General Parkland Improvements	(570,000)
General Parkland Improvements 2021	1,570,000
Greenway Systems	1,690,300
Jester Walking Path	380,340
Middle Run Valley Reforestation	65,000
Open Space Preservation	1,000,000
Play Area Improvements 2021	200,000
Southern Regional Park	4,500,000
Subtotal	\$ 11,709,451

Sewer/Stormwater

Airport Road System Rehabilitation	\$ 1,250,000
Asset Management	100,000
Backwater Valve Improvement	50,000
Brandywine Hundred South Rehabilitation	(76,089)
Christina River Force Main	(1,340,995)
Countywide Drainage	500,000
DelDOT Coordination Project II	(148,920)
DelDOT Coordination Project 2021	153,727
General Sewer Improvements	396,153
General Stormwater Improvements	(393,415)
General Stormwater Improvements 2022	180,806
Market Street Rehabilitations (Bridge #9)	1,500,000
Public Works Complex	215,000
Pump Station Rehabilitation 2021	(600,000)
Pump Station Rehabilitation 2022-2023	1,600,000
Septage Receiving Station Upgrade	525,000
Sewer Fleet Equipment 2021	(509,680)
Sewer Fleet Equipment 2023	2,259,634
Sewer System Expansion	500,000
Stormwater Basin Renovation	(3,302)
Water Quality Improvement Plans	1,250,000
Wilmington System Rehabilitation	100,000
Subtotal	\$ 7,507,919

CAPITAL BUDGET TOTAL

56,531,591	<table border="1" style="border-collapse: collapse; width: 100%;"> <tr> <td style="text-align: right;">\$ 56,606,801</td> </tr> </table>	\$ 56,606,801
\$ 56,606,801		

EXHIBIT B**PROJECT PROFILES
ADMINISTRATION (continued)**

Project Name (Number): Recorder of Deeds HOA Portal (C122202)					
Description: Develop detailed business requirements and creation of the website for the Recorder of Deeds Homeowners Association portal.			Council Districts: All		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
FY2023	-	-	-	31,500	31,500
				40,500	40,500
FY2024	-	-	-	-	-
FY2025	-	-	-	-	-
FY2026	-	-	-	-	-
FY2027	-	-	-	-	-
FY2028	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 81,500	\$ 81,500
				\$ 90,500	\$ 90,500
Available Authorizations:		\$ -			
Available Funding:		\$ -			
Operating Budget Impact:		\$ -			

*Available Authorizations / Funding as of February 28, 2022, net of obligations.

FY2023 Activity:

Gather business requirements to determine best solution for a HOA Portal. Creation of the New Castle County HOA Portal Search Website. Creation of introduction/instructional videos for the new Community Association Portal

Future Activity:

Acquire, design/configure and implement an HOA Portal.

EXHIBIT C**PROJECT PROFILES
PUBLIC SAFETY (continued)**

Project Name (Number): Public Safety Equipment (C201607)					
Description: Purchase of specialized equipment such as AED's, tasers and technology.			Council Districts: All		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 659,500	\$ 121,500	\$ 100,000	\$ 1,173,753	\$ 2,054,753
FY2023	-	-	-	416,000	416,000
	-		-	482,210	482,210
FY2024	-	-	-	121,000	121,000
FY2025	-	-	-	121,000	121,000
FY2026	-	-	-	121,000	121,000
FY2027	-	-	-	121,000	121,000
FY2028	-	-	-	121,000	121,000
Future Years	-	-	-	-	-
Total	\$ 659,500	\$ 121,500	\$ 100,000	\$ 2,194,753	\$ 3,075,753
		\$ 3,141,963			
Available Authorizations:		\$ 82,771			
Available Funding:		\$ 82,771			
Operating Budget Impact:		\$ -			

*Available Authorizations / Funding as of February 28, 2022, net of obligations.

FY2023 Activity:

Technology crimes computer equipment; turnkey camera upgrades; explosive ordnance detection and cnt equipment; additional and replacement AED units (equipment/batteries/parts). Purchase nineteen (19) Ultrasound Probes.

Future Activity:

Technology crimes computer equipment; explosive ordnance detection and cnt equipment; additional and replacement AED units (equipment/batteries/parts).

ORDINANCE NO. 23-082

**AMEND THE PAY PLAN AND RATES OF PAY FOR
UNCLASSIFIED EMPLOYEES OF COUNTY COUNCIL**

WHEREAS, the County Council amended the Pay Plan and Rates of Pay for Hourly Rated Classified Service Employees Represented by the Delaware Public Employees Council 81, AFSCME, Affiliate Local 459; and

WHEREAS, the County Council amended the Pay Plan and Rates of Pay for Classified Service Employees Represented by Fraternal Order of Police, New Castle County Lodge No. 5; and

WHEREAS, the County Council amended the Pay Plan and Rates of Pay for Classified Service Employees Represented by Fraternal Order of Police (FOP) Lodge #5 Sworn Deputy Sheriffs; and

WHEREAS, the County Council amended the Pay Plan and Rates of Pay for Fraternal Order of Police, New Castle County Lodge No. 5 Captains, Majors, and Lieutenant Colonel; and

WHEREAS, the County Executive has recommended amendments to the Pay Plan and Rates of Pay for Delaware Public Employees Council 81, AFSCME, Affiliate Local 3911; and

WHEREAS, the County Executive has recommended amendments to the Pay Plan and Rates of Pay for Non-Union Classified Service Employees, Pay Plan and Rates of Pay for Non-Union Unclassified Service Employees of the Executive Officer, Pay Plan and Rates of Pay for Non-Union Classified Service Row Office Employees and the Pay Plan and Rates of Pay for Non-Union Unclassified Service Row Office Employees; and

WHEREAS, the County Council is recommending an amendment to the Pay Plan and Rates of Pay for Unclassified Employees of County Council.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Pay Plan and Rates of Pay for Unclassified Employees of County Council, for the period July 1, 2023 through June 30, 2024 as set forth in Exhibit “A”, all of which shall be considered underscored, is hereby adopted in its entirety.

Section 2. The Pay Plan and Rates of Pay for Unclassified Employees of County Council, for the period July 1, 2024 through June 30, 2025 as set forth in Exhibit “B”, all of which shall be considered underscored, is hereby adopted in its entirety.

Section 3. The Pay Plan and Rates of Pay for Unclassified Employees of County Council, for the period July 1, 2025 through June 30, 2026 as set forth in Exhibit “C”, all of which shall be considered underscored, is hereby adopted in its entirety.

Section 4. The Pay Plan and Rates of Pay for Unclassified Employees of County Council, effective July 1, 2026 as set forth in Exhibit “D”, all of which shall be considered underscored, is hereby adopted in its entirety.

Section 5. This Ordinance shall become effective upon its adoption by County Council and approval of the County Executive, or as otherwise provided in 9 *Del. C.* §1156.

Adopted by County Council
of New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, adopts pay plans that put into effect wage increases for Unclassified Employees of County Council. It provides for a 2.5% wage increase for the period July 1, 2023 through June 30, 2024; 2.5% wage increase for the period July 1, 2024 through June 30, 2025; 2.5% wage increase for the period July 1, 2025 through June 30, 2026; and a 2.5% wage increase effective July 1, 2026.

FISCAL NOTE: This Ordinance, if approved, adopts pay plans that put into effect wage increases for Unclassified Employees of County Council.

The estimated fiscal impacts (Salaries/Wages and Benefits) for the period of July 1, 2023 through June 30, 2027 are as follows:

FY2024	\$45,758
FY2025	\$92,660
FY2026	\$140,734
FY2027	\$190,010

EXHIBIT A
PAY PLAN AND RATES OF PAY FOR
UNCLASSIFIED EMPLOYEES OF COUNTY COUNCIL

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
ADMINISTRATIVE AIDE TO COUNTY COUNCIL	19	39,448	41,420	43,491	45,666	47,949	50,347	52,864	55,507	58,283	61,197	64,257
PARALEGAL ASSOCIATE AUDITOR	24	50,348	52,866	55,509	58,285	61,199	64,259	67,472	70,845	74,388	78,107	82,012
LEGISLATIVE AIDE TO COUNTY COUNCIL PRESIDENT LEGISLATIVE ASSISTANT TO COUNTY COUNCIL	25	52,868	55,511	58,287	61,201	64,261	67,474	70,848	74,390	78,109	82,015	86,116
STAFF AUDITOR	27	58,286	61,200	64,260	67,473	70,847	74,389	78,109	82,014	86,115	90,421	94,942
POLICY DIRECTOR DEPUTY CLERK OF COUNCIL SENIOR STAFF AUDITOR	30	67,474	70,847	74,390	78,109	82,015	86,115	90,421	94,942	99,689	104,674	109,908
FINANCIAL ADVISOR CLERK OF COUNCIL	32	74,392	78,111	82,017	86,118	90,424	94,945	99,692	104,677	109,910	115,406	121,176
COUNTY AUDITOR	35	86,117	90,423	94,944	99,691	104,676	109,910	115,405	121,176	127,234	133,596	140,276
COUNSEL TO COUNCIL	39	104,677	109,911	115,407	121,177	127,236	133,598	140,277	147,291	154,656	162,389	170,508

Effective: 7/1/2023 (Ordinance 23-082)

Council appointees who have completed at least twelve (12) months at the tenth (10th) step of their current pay grade and have been continuously employed by County Council for a minimum of twelve (12) years automatically will move to the eleventh (11th) step as of the effective date of this ordinance unless they provide a written request for exemption from the increase to the Clerk or Deputy Clerk of Council seven (7) days from the signing of this ordinance and/or thirty (30) days in advance of the beginning of each subsequent fiscal year; other council employees will also be eligible through this increase process.

EXHIBIT B
PAY PLAN AND RATES OF PAY FOR
UNCLASSIFIED EMPLOYEES OF COUNTY COUNCIL

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
ADMINISTRATIVE AIDE TO COUNTY COUNCIL	19	40,434	42,456	44,579	46,808	49,148	51,605	54,186	56,895	59,740	62,727	65,863
PARALEGAL ASSOCIATE AUDITOR	24	51,607	54,188	56,897	59,742	62,729	65,865	69,159	72,616	76,247	80,060	84,063
LEGISLATIVE AIDE TO COUNTY COUNCIL PRESIDENT LEGISLATIVE ASSISTANT TO COUNTY COUNCIL	25	54,189	56,899	59,744	62,731	65,867	69,161	72,619	76,250	80,062	84,065	88,269
STAFF AUDITOR	27	59,743	62,730	65,867	69,160	72,618	76,249	80,061	84,065	88,268	92,681	97,315
POLICY DIRECTOR DEPUTY CLERK OF COUNCIL SENIOR STAFF AUDITOR	30	69,161	72,619	76,249	80,062	84,065	88,268	92,682	97,316	102,182	107,291	112,655
FINANCIAL ADVISOR CLERK OF COUNCIL	32	76,251	80,064	84,067	88,271	92,684	97,318	102,184	107,293	112,658	118,291	124,206
COUNTY AUDITOR	35	88,270	92,684	97,318	102,184	107,293	112,658	118,290	124,205	130,415	136,936	143,783
COUNSEL TO COUNCIL	39	107,294	112,659	118,292	124,206	130,417	136,938	143,784	150,974	158,522	166,448	174,771

Effective: 7/1/2024 (Ordinance 23-082)

Council appointees who have completed at least twelve (12) months at the tenth (10th) step of their current pay grade and have been continuously employed by County Council for a minimum of twelve (12) years automatically will move to the eleventh (11th) step as of the effective date of this ordinance unless they provide a written request for exemption from the increase to the Clerk or Deputy Clerk of Council seven (7) days from the signing of this ordinance and/or thirty (30) days in advance of the beginning of each subsequent fiscal year; other council employees will also be eligible through this increase process.

EXHIBIT C
PAY PLAN AND RATES OF PAY FOR
UNCLASSIFIED EMPLOYEES OF COUNTY COUNCIL

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
ADMINISTRATIVE AIDE TO COUNTY COUNCIL	19	41,445	43,517	45,693	47,978	50,377	52,896	55,540	58,317	61,233	64,295	67,510
PARALEGAL ASSOCIATE AUDITOR	24	52,897	55,542	58,319	61,235	64,297	67,512	70,888	74,432	78,153	82,061	86,164
LEGISLATIVE AIDE TO COUNTY COUNCIL PRESIDENT LEGISLATIVE ASSISTANT TO COUNTY COUNCIL	25	55,544	58,321	61,237	64,299	67,514	70,890	74,434	78,156	82,064	86,167	90,475
STAFF AUDITOR	27	61,237	64,299	67,513	70,889	74,434	78,155	82,063	86,166	90,474	94,998	99,748
POLICY DIRECTOR DEPUTY CLERK OF COUNCIL SENIOR STAFF AUDITOR	30	70,890	74,434	78,156	82,063	86,167	90,475	94,999	99,749	104,736	109,973	115,472
FINANCIAL ADVISOR CLERK OF COUNCIL	32	78,158	82,066	86,169	90,477	95,001	99,751	104,739	109,976	115,475	121,248	127,311
COUNTY AUDITOR	35	90,477	95,001	99,751	104,738	109,975	115,474	121,248	127,310	133,676	140,359	147,377
COUNSEL TO COUNCIL	39	109,976	115,475	121,249	127,312	133,677	140,361	147,379	154,748	162,485	170,610	179,140

Effective: 7/1/2025 (Ordinance 23-082)

Council appointees who have completed at least twelve (12) months at the tenth (10th) step of their current pay grade and have been continuously employed by County Council for a minimum of twelve (12) years automatically will move to the eleventh (11th) step as of the effective date of this ordinance unless they provide a written request for exemption from the increase to the Clerk or Deputy Clerk of Council seven (7) days from the signing of this ordinance and/or thirty (30) days in advance of the beginning of each subsequent fiscal year; other council employees will also be eligible through this increase process.

EXHIBIT D
PAY PLAN AND RATES OF PAY FOR
UNCLASSIFIED EMPLOYEES OF COUNTY COUNCIL

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10	11
ADMINISTRATIVE AIDE TO COUNTY COUNCIL	19	42,481	44,605	46,835	49,177	51,636	54,218	56,929	59,775	62,764	65,902	69,197
PARALEGAL ASSOCIATE AUDITOR	24	54,220	56,931	59,777	62,766	65,904	69,200	72,660	76,293	80,107	84,113	88,318
LEGISLATIVE AIDE TO COUNTY COUNCIL PRESIDENT LEGISLATIVE ASSISTANT TO COUNTY COUNCIL	25	56,933	59,779	62,768	65,907	69,202	72,662	76,295	80,110	84,115	88,321	92,737
STAFF AUDITOR	27	62,768	65,906	69,201	72,661	76,294	80,109	84,115	88,320	92,736	97,373	102,242
POLICY DIRECTOR DEPUTY CLERK OF COUNCIL SENIOR STAFF AUDITOR	30	72,662	76,295	80,110	84,115	88,321	92,737	97,374	102,242	107,355	112,722	118,358
FINANCIAL ADVISOR CLERK OF COUNCIL	32	80,112	84,117	88,323	92,739	97,376	102,245	107,357	112,725	118,361	124,280	130,493
COUNTY AUDITOR	35	92,739	97,376	102,245	107,357	112,725	118,361	124,279	130,493	137,017	143,868	151,062
COUNSEL TO COUNCIL	39	112,726	118,362	124,280	130,494	137,019	143,870	151,063	158,617	166,547	174,875	183,619

Effective: 7/1/2026 (Ordinance 23-082)

Council appointees who have completed at least twelve (12) months at the tenth (10th) step of their current pay grade and have been continuously employed by County Council for a minimum of twelve (12) years automatically will move to the eleventh (11th) step as of the effective date of this ordinance unless they provide a written request for exemption from the increase to the Clerk or Deputy Clerk of Council seven (7) days from the signing of this ordinance and/or thirty (30) days in advance of the beginning of each subsequent fiscal year; other council employees will also be eligible through this increase process.

Introduced by: Mr. Tackett, Ms. Kilpatrick
Date of introduction: June 13, 2023

ORDINANCE NO. 23-083

COMPREHENSIVE REZONING: TO REVISE THE NEW CASTLE COUNTY ZONING MAPS PURSUANT TO *NEW CASTLE COUNTY CODE* CHAPTER 40 (UNIFIED DEVELOPMENT CODE” OR UDC), ARTICLE 31 (“PROCEDURES AND ADMINISTRATION”), SECTION 40.31.113 (“EXPLORATORY PLAN REVIEW STAGE”) REGARDING THE FOLLOWING TAX PARCELS:

APPOQUINIMINK HUNDRED: 14-010.00-002 (0 Middletown Warwick Rd), 14-010.00-003 (0 Strawberry Ln), 14-010.00-009 (0 Middletown Warwick Rd), 14-010.00-010 (1422 Middletown Warwick Rd), 14-010.00-011(323 Strawberry Ln), 14-010.00-015 (0 Strawberry Ln), 14-010.00-016 (1352 Middletown Warwick Rd), 14-010.00-017 (1330 Middletown Warwick Rd, Stardel Inc), 14-010.00-018 (1280 Middletown Warwick Rd), 14-010.00-026 (301 Strawberry Ln), 14-010.00-028 (0 Middletown Warwick Rd, Stardel Inc), 14-010.00-032 (1416 Middletown Warwick Rd, Shahan Subdivision);

ARDENTOWN: 27-001.00-001(2206 Millers Rd, Ardentown);

BRANDYWINE HUNDRED: 06-040.00-002 (0 Concord Pike Off, Woodlawn Trustees), 06-060.00-010 (1 Naamans Rd, Gilbert Subdivision), 06-077.00-274 (0 Concord Pike Off, First Unitarian Church), 06-122.00-081 (301 Carr Rd, Rockwood Office Park), 06-127.00-001 (742 Alapocas Dr, E I Dupont Denemours), 06-136.00-028 (20 Granite Rd, Wilmington Friends School), 06-147.00-017 (1204 Lighthouse Rd), 26-014.10-006 (1600 N Park Dr, Abessinio Stadium);

CHRISTIANA HUNDRED: 07-009.00-027 (17 Gun Club Rd, Auburn Valley), 07-009.00-028 (0 Creek Rd), 07-030.20-015 (0 New Bridge Rd), 07-043.40-054 (2 Highspeed Way), 07-043.40-055 (1400 Delmarva Ln, Russell W Peterson Urban Wildlife Refuge), 07-044.10-004 (1300 Delmarva Ln), 07-044.30-001 (0 S Madison St Off, Hub Marine & Industrial Acres Corp), 07-044.30-003 (0 S Madison St Off);

MILL CREEK HUNDRED: 07-009.00-027 (17 Gun Club Rd, Auburn Valley), 08-001.00-022 (1166 Yorklyn Rd, Auburn Valley), 08-007.40-124 (623 Yorklyn Rd, Hockessin Center), 09-008.00-010 (0 Creek Rd, 555 Paper Mill Road);

NEW CASTLE HUNDRED: 10-015.00-004 (2162 New Castle Ave), 10-017.00-003 (251 Churchmans Rd, Churchmans Office Complex), 10-030.00-046 (0 River Rd), 10-035.00-002 (300 S Dupont Hwy), 10-035.00-056 (790 Grantham Ln, Dellaversano Subdivision), 10-045.00-011(1345 River Rd), 10-045.00-012 (0 River Rd), 10-049.00-073 (0 River Rd, Delaware City Refining Co), 10-049.00-074 (1042 S Dupont Hwy, Stockton Dev Co), 10-050.00-007 (1421 River Rd, Tall Subdivision), 10-050.00-008 (0 River Rd), 10-050.00-009 (0 River Rd), 10-

050.00-011 (1493 River Rd, Red Lion Energy Center), 10-050.00-012 (1545 River Rd, Getty Refining & Marketing Co), 10-050.00-013 (1426 River Rd,Tall Subdivision);

PENCADER HUNDRED: 11-014.00-044 (904 Old Baltimore Pike, Dayett Mills Inc), 11-014.00-045 (2029 Sunset Lake Rd), 11-018.00-012 (0 Eggerts Ln), 11-018.00-060 (0 Old Coochs Bridge Rd, Glasgow Commons), 11-018.00-061 (2001 Old Coochs Bridge Rd, Glasgow Commons), 11-018.00-062 (0 Dusk Run Rd, Glasgow Commons), 11-022.00-014 (2199 Pulaski Hwy, Glasgow Regional Park), 11-022.00-016 (0 Dusk Run Rd, Glasgow Commons), 11-025.00-026 (0 Pulaski Hwy Off, Upper Chesapeake Corporate Ctr), 11-032.00-001 (210 Benjamin Blvd), 11-032.00-259 (209 Benjamin Blvd), 11-058.00-009 (4 Troopers Way, Summit Aviation);

RED LION HUNDRED: 10-049.00-073 (0 River Rd, Delaware City Refining Co), 10-049.00-074 (1042 S Dupont Hwy, Stockton Dev Co), 12-002.00-024 (0 S Dupont Hwy), 12-006.00-041 (1535 Red Lion Rd, Harris Subdivision), 12-007.00-020 (4120 Wrangle Hill Rd, Bear Babe Ruth Kodiak Park), 12-013.00-081 (4110 Wrangle Hill Rd, Bear Babe Ruth Kodiak Park), 12-021.00-003 (4667 Wrangle Hill Rd, Delaware City Refining Co), 12-036.00-001 (0 Biggs Ln, Union Carbide Corp), 13-004.00-001 (309 Port Penn Rd, Union Carbide Corp);

ST GEORGES HUNDRED: 11-058.00-009 (4 Troopers Way, Summit Aviation), 13-004.00-001 (309 Port Penn Rd, Union Carbide Corp), 13-008.00-002 (715 Jamison Corner Rd, Town of Whitehall), 13-008.00-019 (2093 Dupont Pky), 13-008.00-027 (2256 Dupont Pky, Lester Subdivision), 13-008.00-028 (2105 Dupont Pky, Lester Subdivision), 13-008.00-044 (310 Hyetts Corner Rd, Hyetts Corner Road Water Treatment Plant), 13-008.00-045 (2229 Dupont Pky, Van Wingerden Associates), 13-008.00-053 (707 Jamison Corner Rd, Town of Whitehall), 13-008.00-058 (710 Hyetts Corner Rd, 13-009.00-001 (381 Port Penn Rd, Lighthouse Farm), 13-013.00-029 (2344 Dupont Pky), 13-013.00-030 (2348 Dupont Pky), 13-013.00-035 (2398 Dupont Pky, Shoppes of St Georges), 13-013.00-083 (0 Dupont Pky, Lester Subdivision), 13-013.00-148 (2356 Dupont Pky, Shoppes of St Georges), 13-013.00-249 (0 Dupont Pky);

WHITE CLAY CREEK HUNDRED: 09-008.00-010 (0 Creek Rd, 555 Paper Mill Road), 09-011.00-070 (606 Stanton Christiana Rd), 09-029.00-003 (39 E Regal Blvd), 09-029.00-015 (0 Chapman Rd), 09-030.30-091 (2008 Point Hamlet Rd, Christiana Village), 09-033.00-038 (475 Gender Rd, Breezewood Sec III).

WHEREAS, County Council adopted Substitute No. 2 to Ordinance No. 22-024 as amended by Floor Amendment No. 1 (“New Castle County Comprehensive Plan” or “the Plan”), on July 26, 2022, and the County Executive approved the Ordinance on August 4, 2022; and

WHEREAS, the Future Land Use Element and Map Series of the New Castle County Comprehensive Plan designates proposed future general distribution, location and extent of the uses of land consistent with goals, policies and measurable objectives enumerated in the Plan; and

WHEREAS, the New Castle County Comprehensive Plan guides and encourages sustainable economic development sensitive to the context of neighboring residential developments; and

WHEREAS, the New Castle County Comprehensive Plan guides and encourages preservation efforts to best protect important ecological habitats; and

WHEREAS, 9 *Del. C.* § 2660 requires New Castle County to amend its official zoning map within eighteen months of the date of adoption of a revision to the county comprehensive plan “to rezone all lands in accordance with the uses and intensities of uses provided for in the future land use element for the County”; and

WHEREAS, County Council has determined that the amendments to the zoning map substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Zoning Maps of Appoquinimink Hundred, Ardentown, Brandywine Hundred, Christiana Hundred, Mill Creek Hundred, New Castle Hundred, Pencader Hundred, Red Lion Hundred, St Georges Hundred, and White Clay Creek Hundred, as amended, are hereby further amended by changing the zoning classification of the land shown on attached Exhibit “A”, Maps 1-38 dated April 21, 2023 - April 27, 2023, as set forth therein.

Section 2. This Ordinance shall become effective immediately upon passage by New Castle County Council and approval of the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

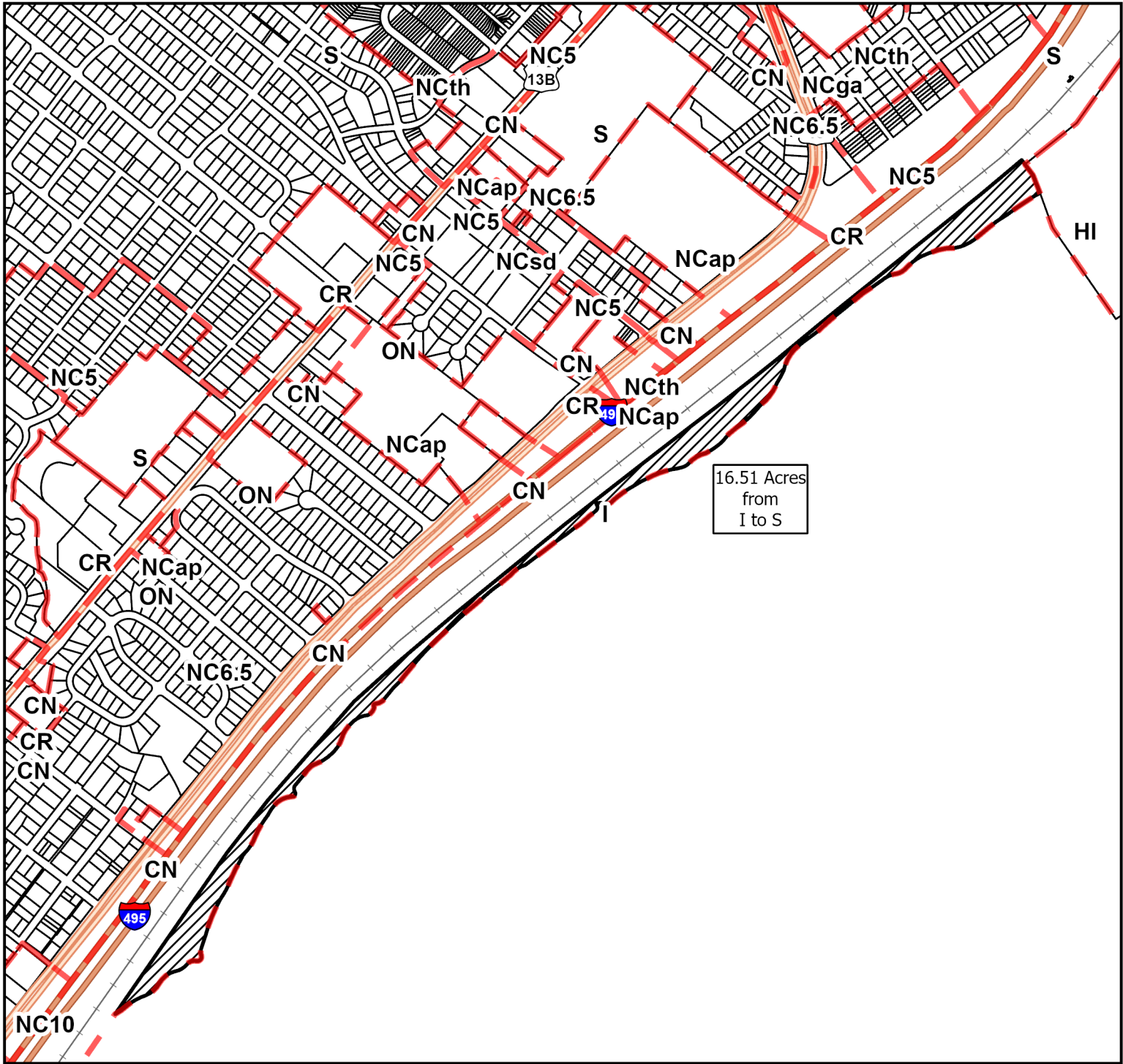
SYNOPSIS: Same as Title.

FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this ordinance.

Exhibit “A”: Maps 1-38

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: I ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 06-147.00-017



HUNDRED: BRANDYWINE HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:10,240

Prepared by: smmartins

Date: 4/21/2023



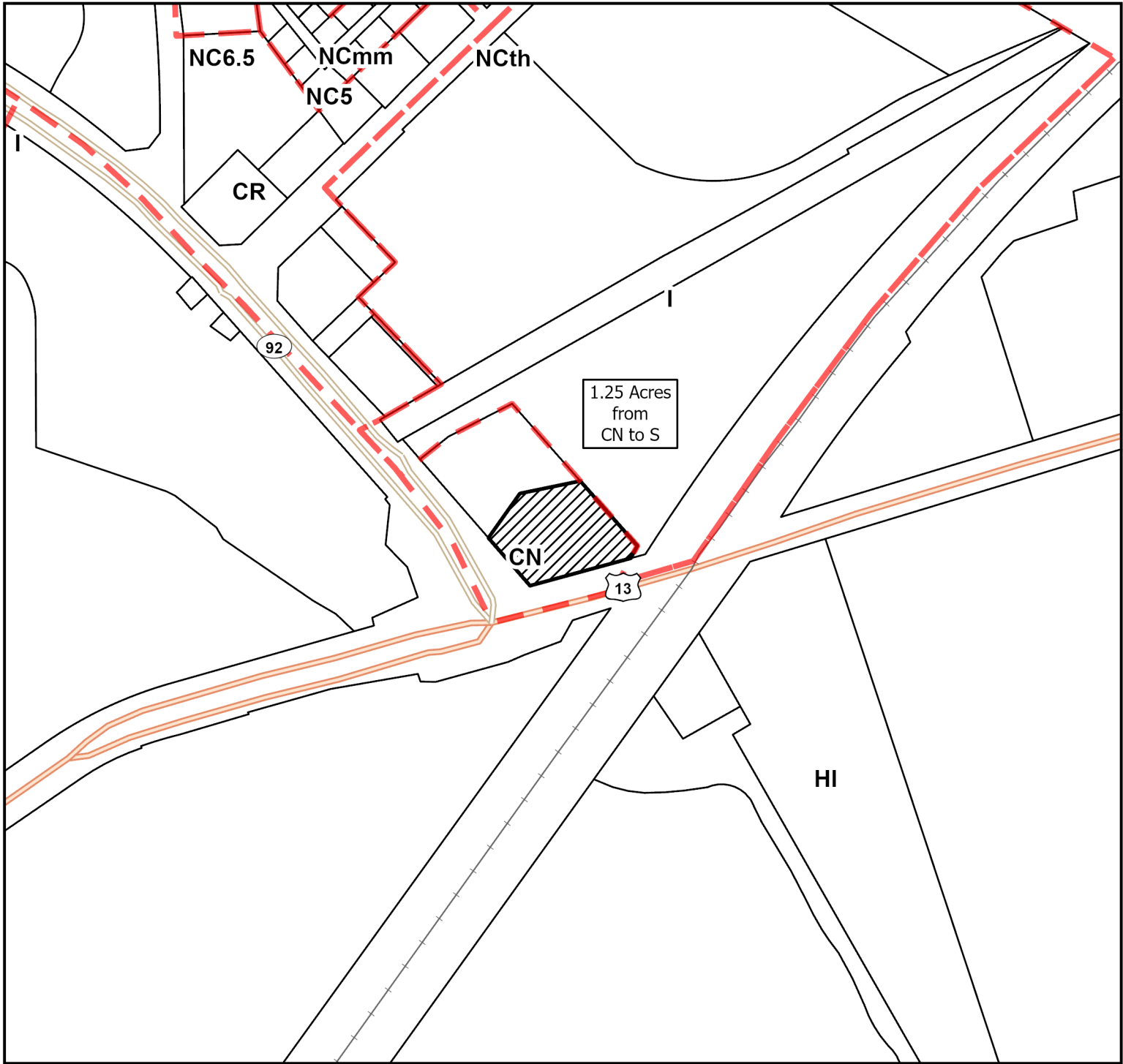
PERMANENT ORDINANCE NO. 23-083

Date Adopted by County Council _____

Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: CN ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 06-060.00-010



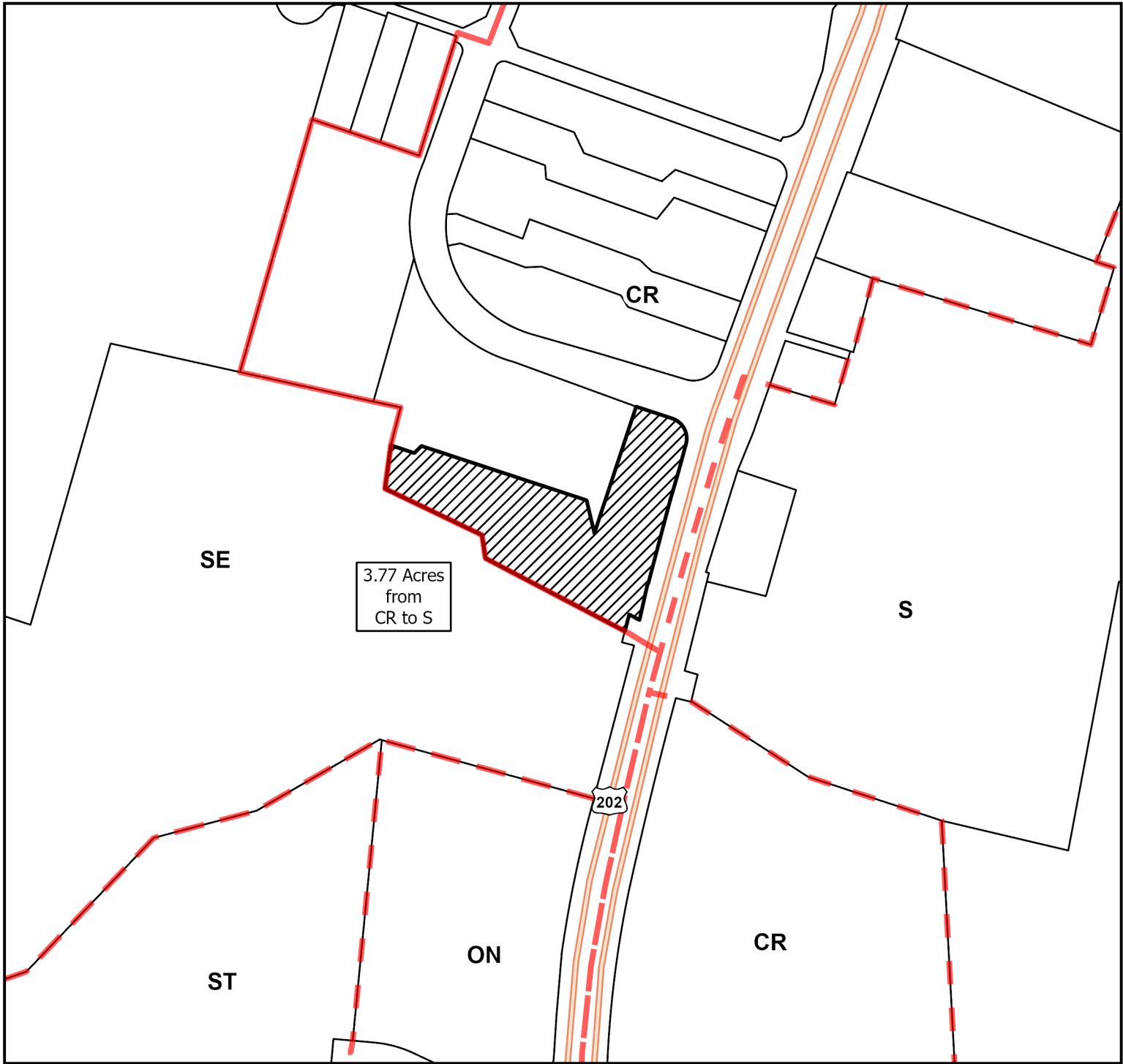
HUNDRED: BRANDYWINE HUNDRED
NEW CASTLE COUNTY, DELAWARE
Scale: 1:4,000
Prepared by: smmartins
Date: 4/21/2023



PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: CR ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 06-040.00-002



HUNDRED: BRANDYWINE HUNDRED
NEW CASTLE COUNTY, DELAWARE

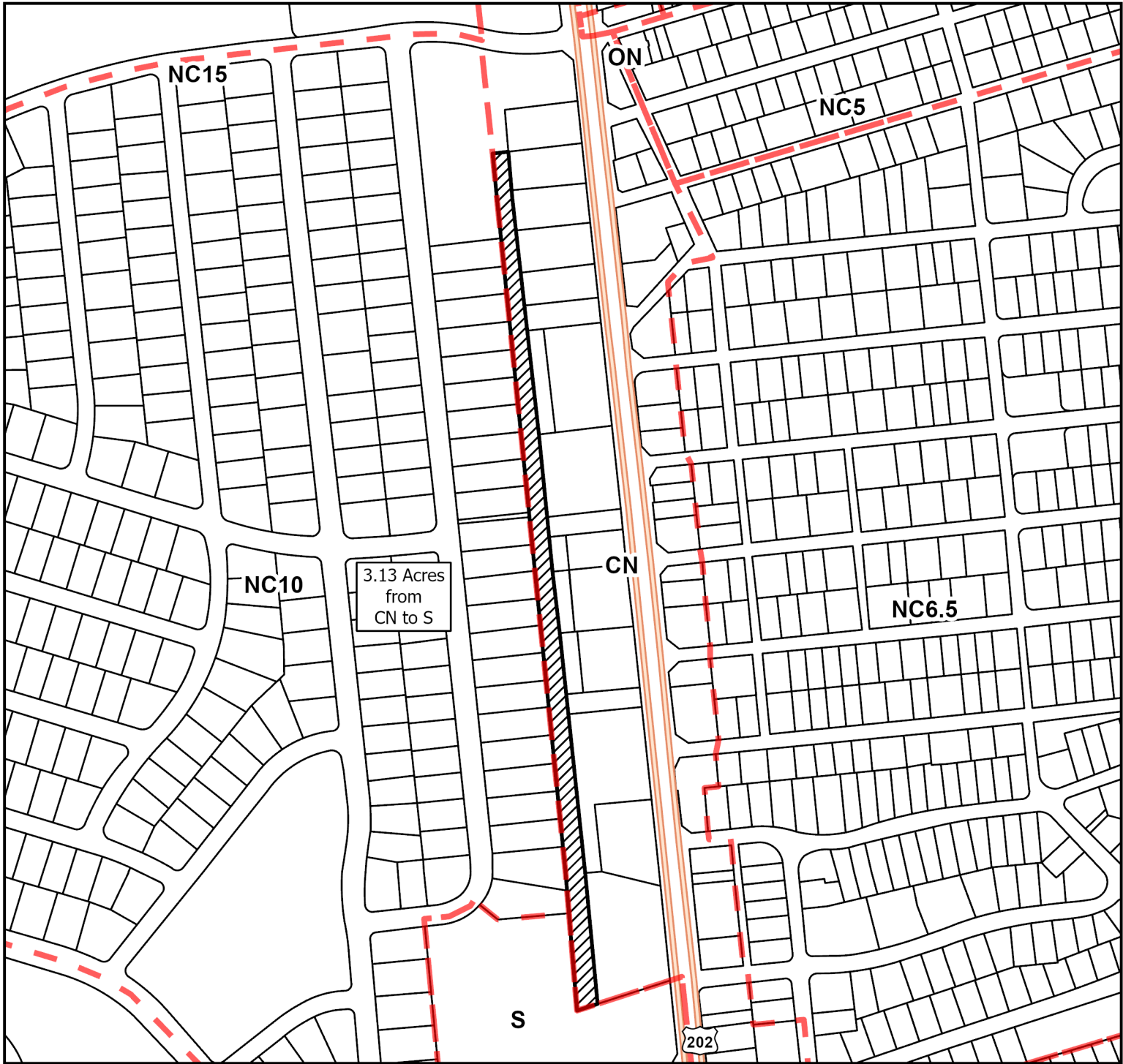
Scale: 1:4,000
Prepared by: smmartins
Date: 4/21/2023



PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: CN ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 06-077.00-274



HUNDRED: BRANDYWINE HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:5,000
Prepared by: smmartins
Date: 4/21/2023



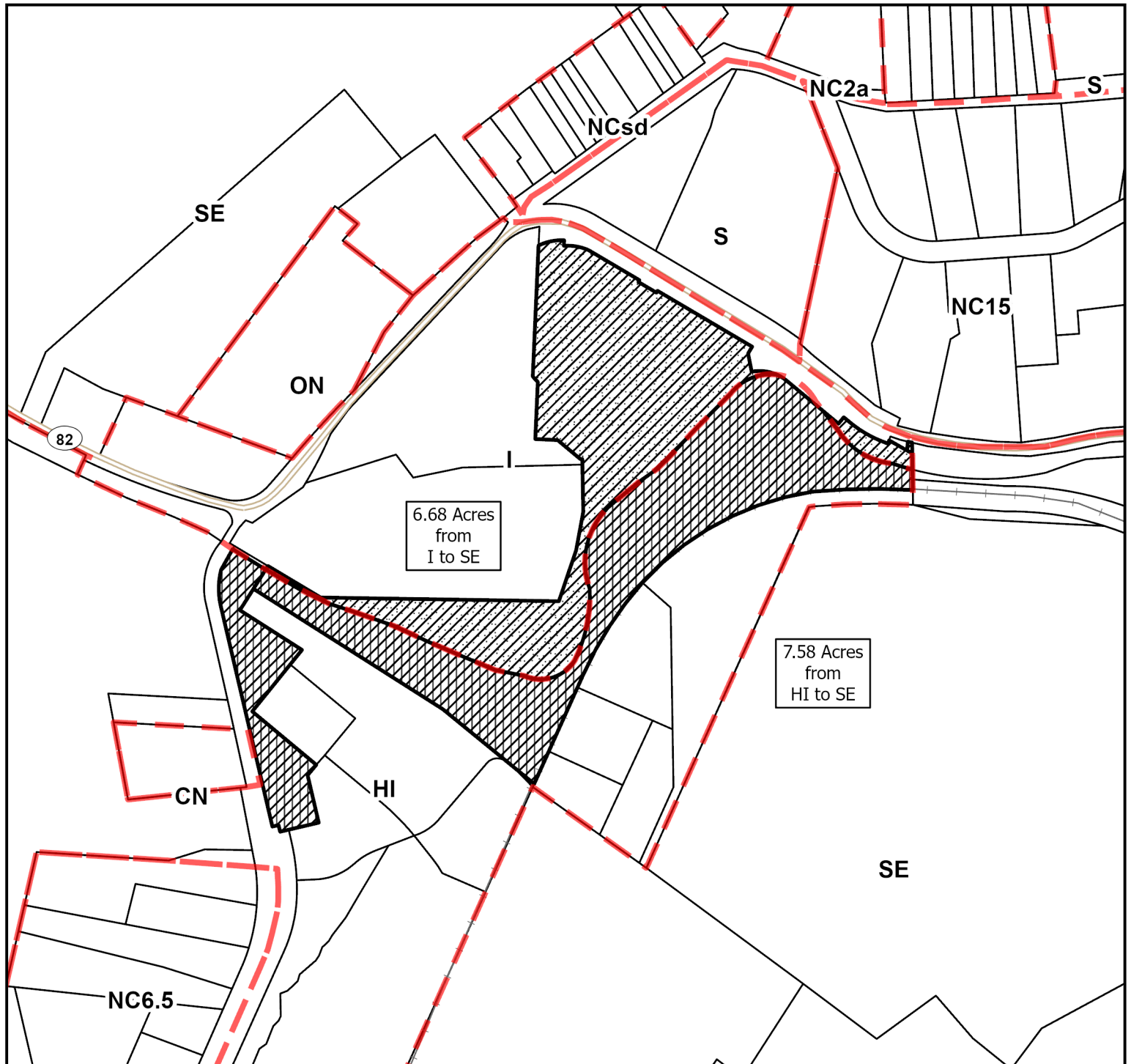
PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

PROPERTY MAP

MAP 5
ZONING ORDINANCE AS INTRODUCED

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: HI ZONING TO SE ZONING
I ZONING TO SE ZONING

APPLICATION NO.
TAX PARCEL NO. 07-009.00-027; 07-009.00-028;
08-001.00-022



HUNDRED: CHRISTIANA HUNDRED
MILL CREEK HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:4,000

Prepared by: smmartins

Date: 4/21/2023



- HI to SE
- I to SE
- Final_All_Chan_PairwiseDisso

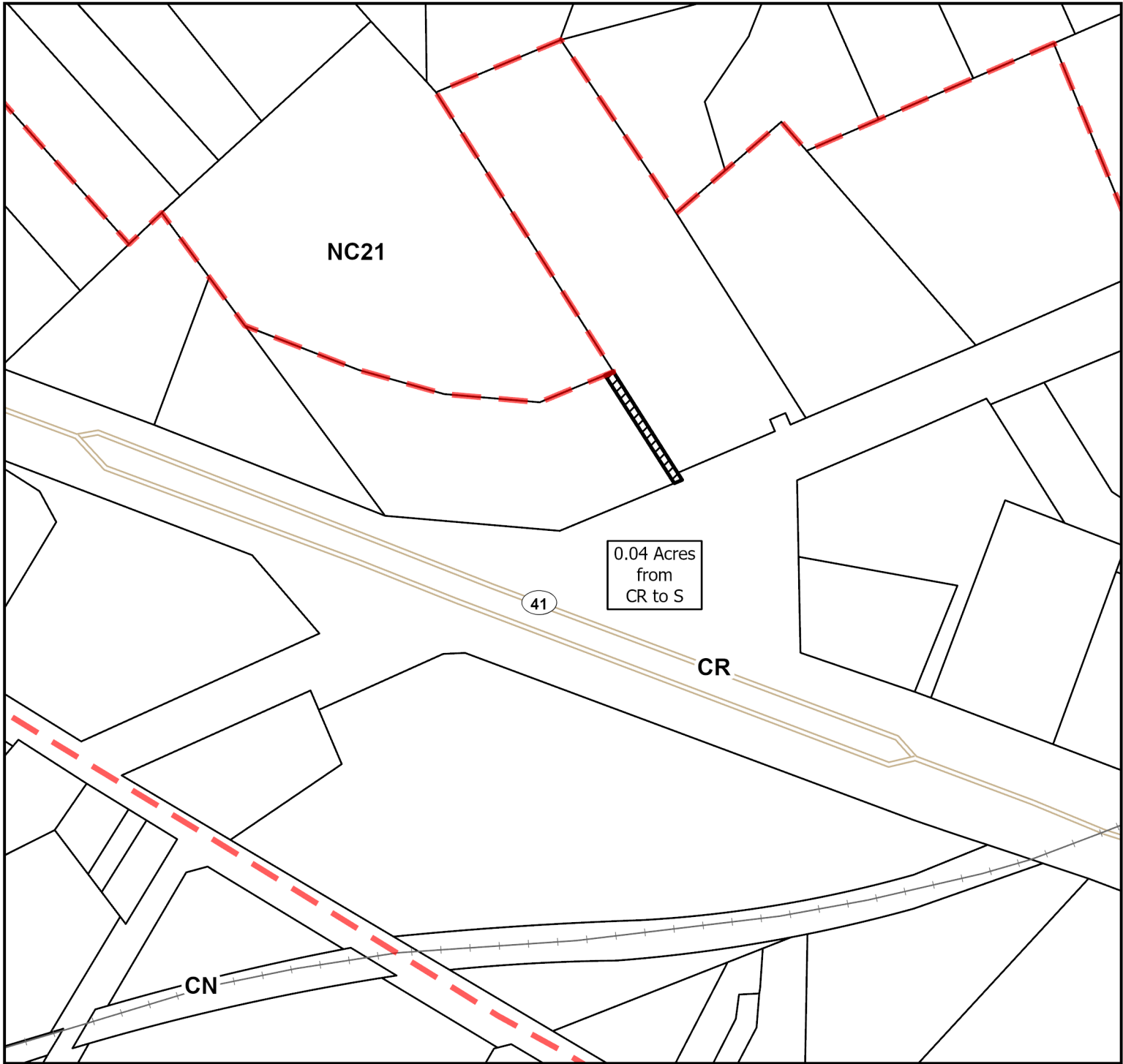
PERMANENT ORDINANCE NO. 23-083

Date Adopted by County Council _____

Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: CR ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 08-007.40-124



HUNDRED: MILL CREEK HUNDRED
NEW CASTLE COUNTY, DELAWARE

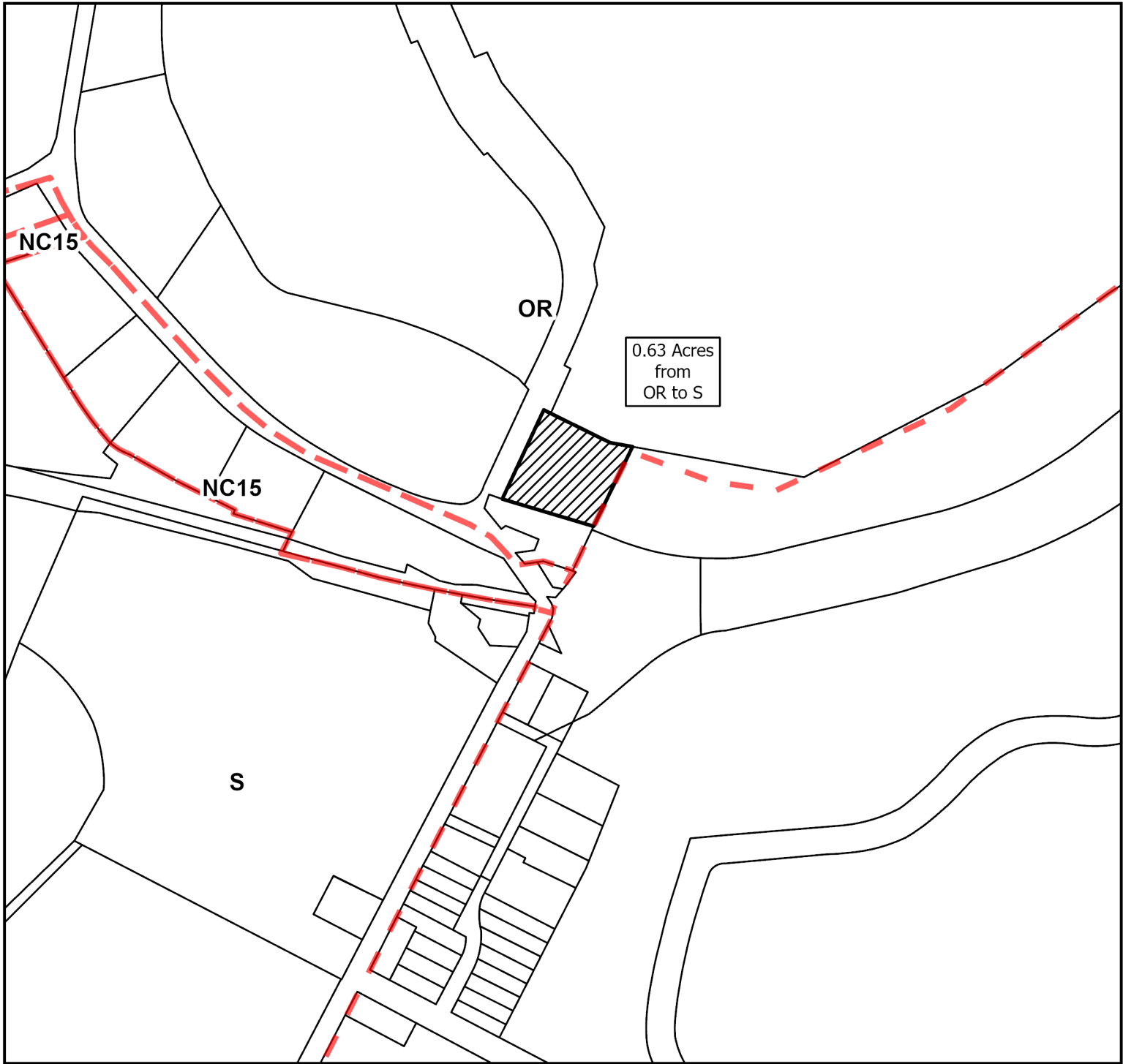
Scale: 1:2,000
Prepared by: smmartins
Date: 4/21/2023



PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: OR ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 07-030.20-015



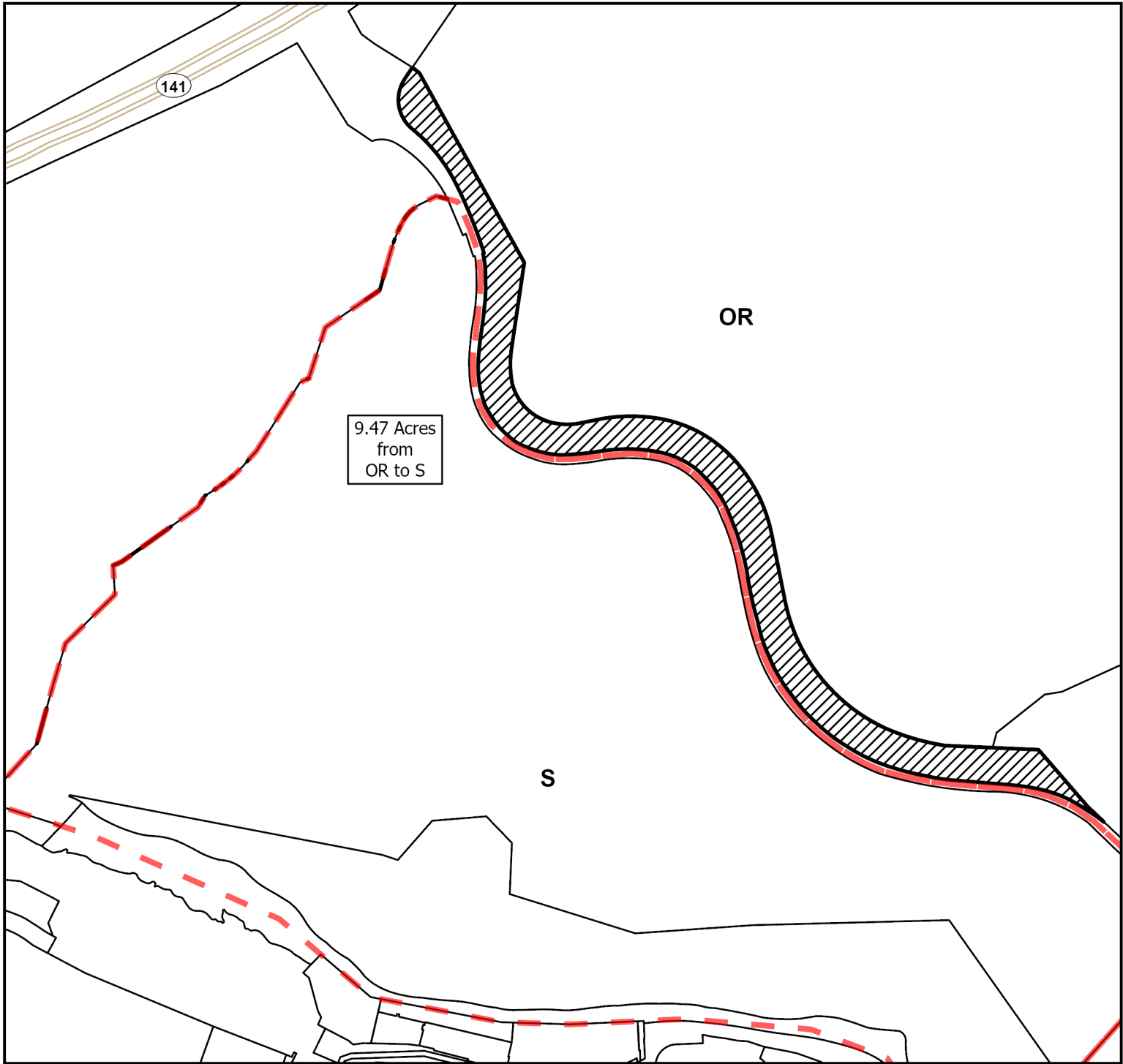
HUNDRED: CHRISTIANA HUNDRED
NEW CASTLE COUNTY, DELAWARE
Scale: 1:3,000
Prepared by: smmartins
Date: 4/21/2023



PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: OR ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 06-127.00-001



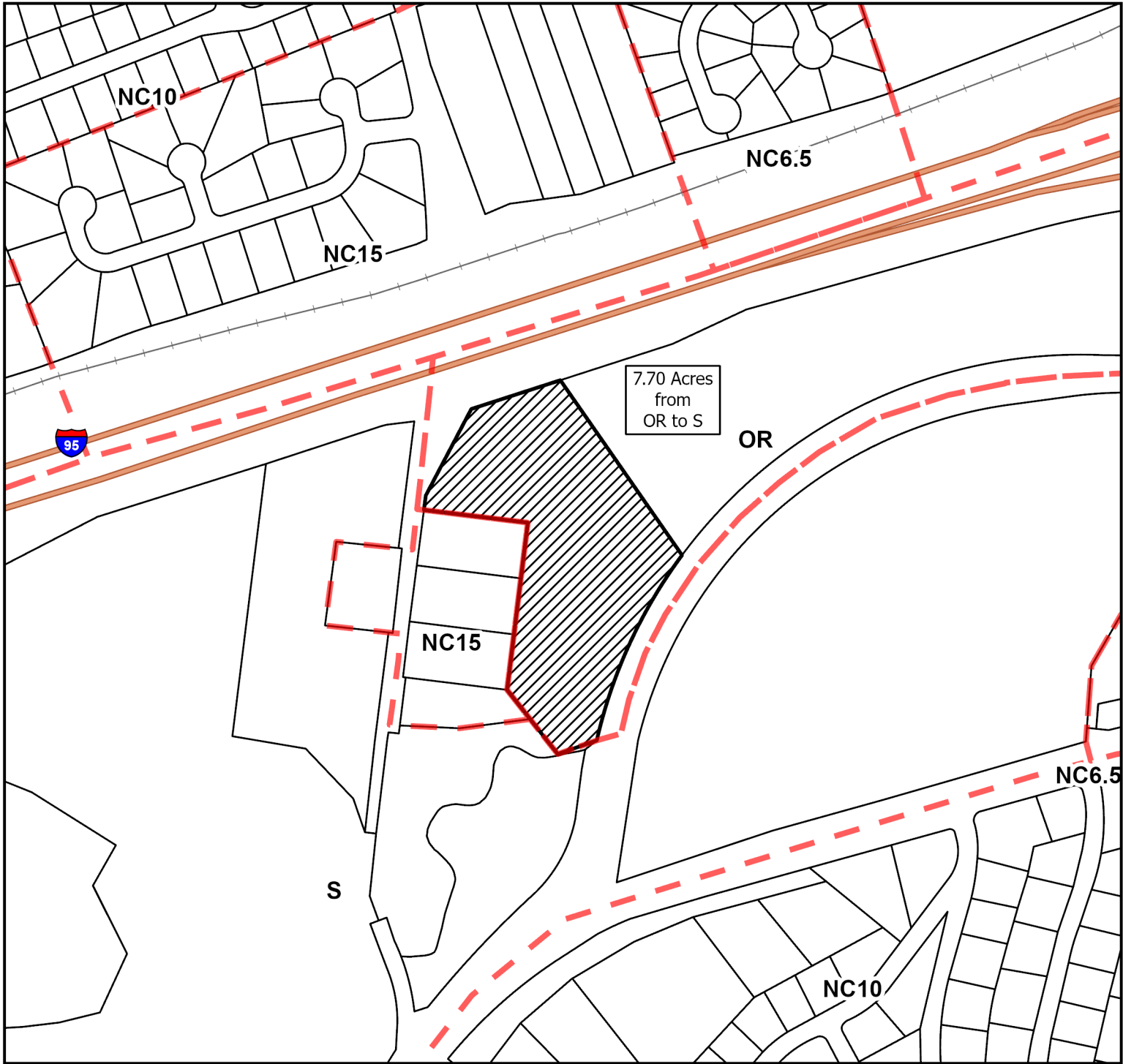
HUNDRED: BRANDYWINE HUNDRED
NEW CASTLE COUNTY, DELAWARE
Scale: 1:5,700
Prepared by: smmartins
Date: 4/21/2023



PERMANENT ORDINANCE NO. 23- 083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: OR ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 06-122.00-081



HUNDRED: BRANDYWINE HUNDRED
NEW CASTLE COUNTY, DELAWARE

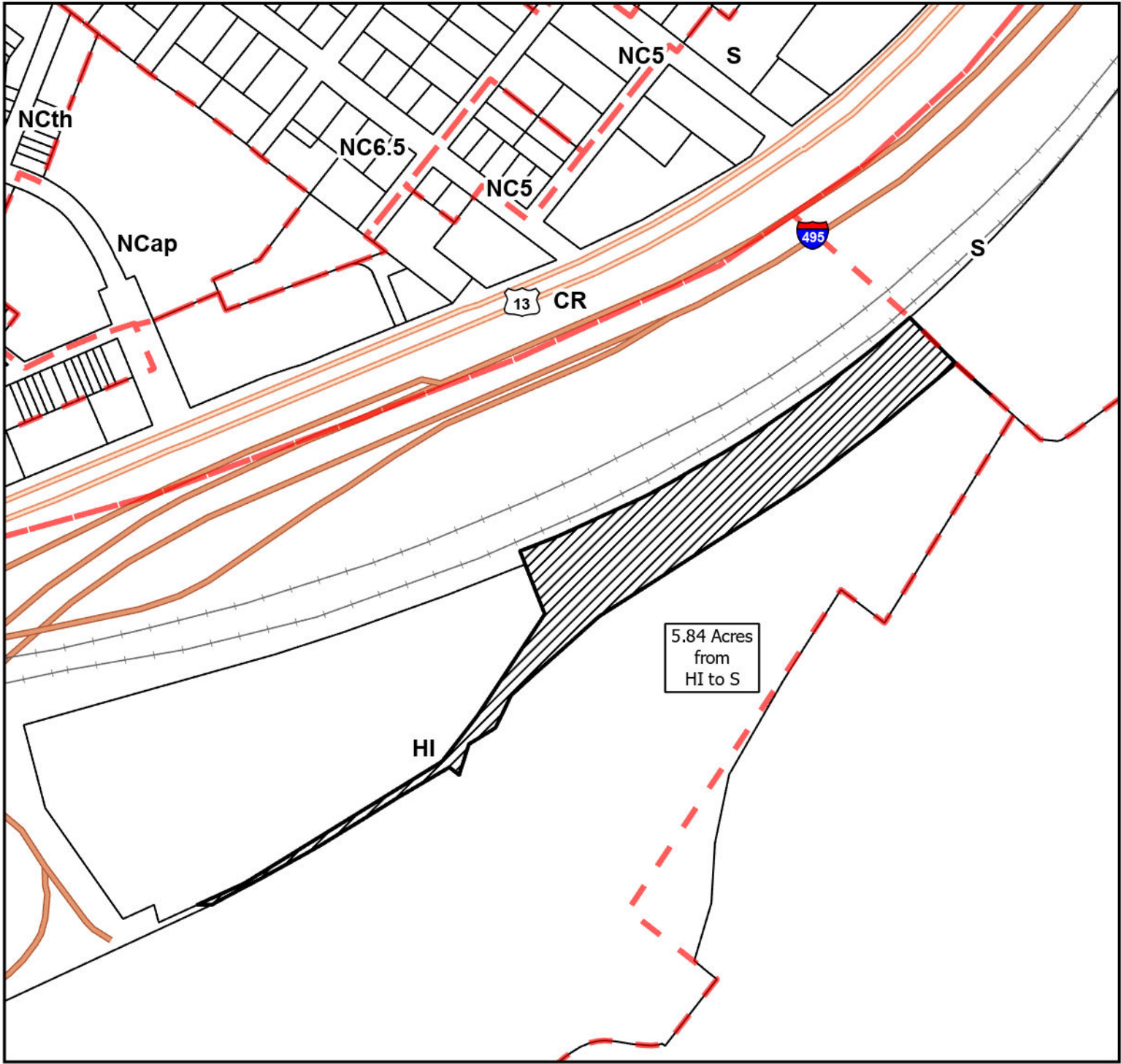
Scale: 1:4,500
Prepared by: smmartins
Date: 4/21/2023



PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: HI ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 06-147.00-017



HUNDRED: BRANDYWINE HUNDRED
NEW CASTLE COUNTY, DELAWARE

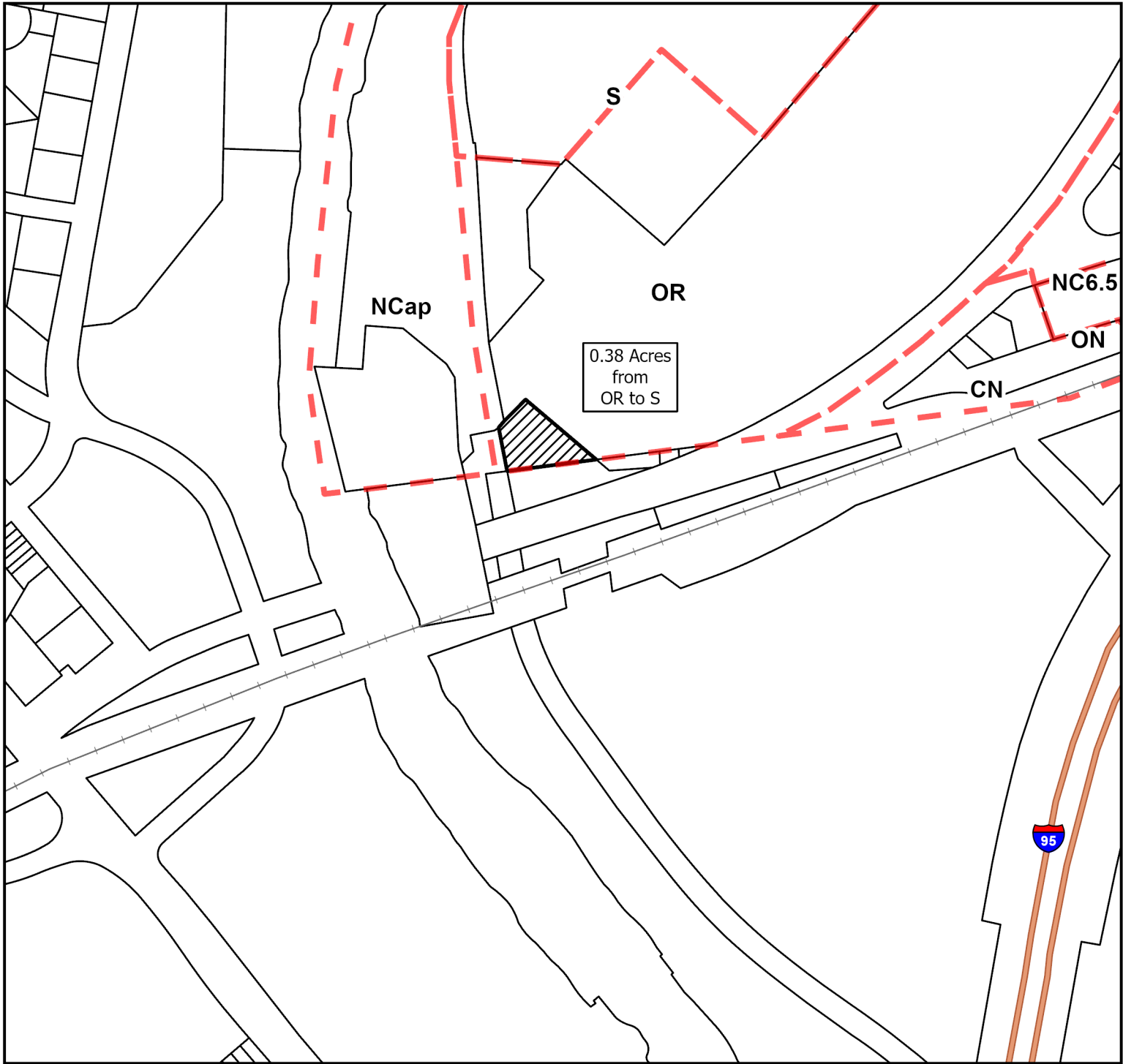
Scale: 1:4,200
Prepared by: mtrogers
Date: 4/27/2023



PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: OR ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 26-014.10-006



HUNDRED: BRANDYWINE HUNDRED
NEW CASTLE COUNTY, DELAWARE

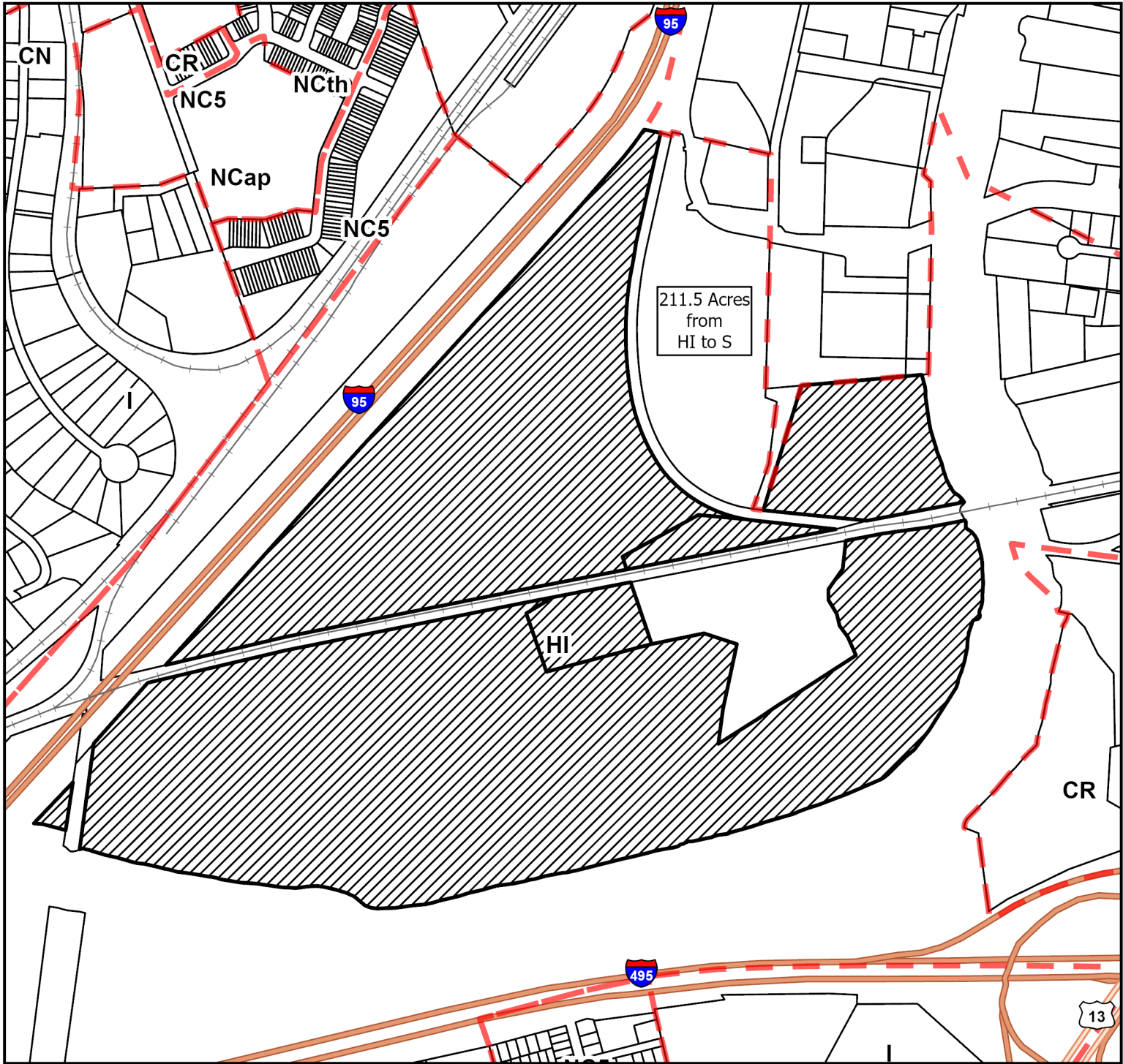
Scale: 1:3,500
Prepared by: smmartins
Date: 4/27/2023



PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: HI ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 07-043.40-054; 07-043.40-055;
07-044.10-004; 07-044.30-001; 07-044.30-003



HUNDRED: CHRISTIANA HUNDRED
NEW CASTLE COUNTY, DELAWARE

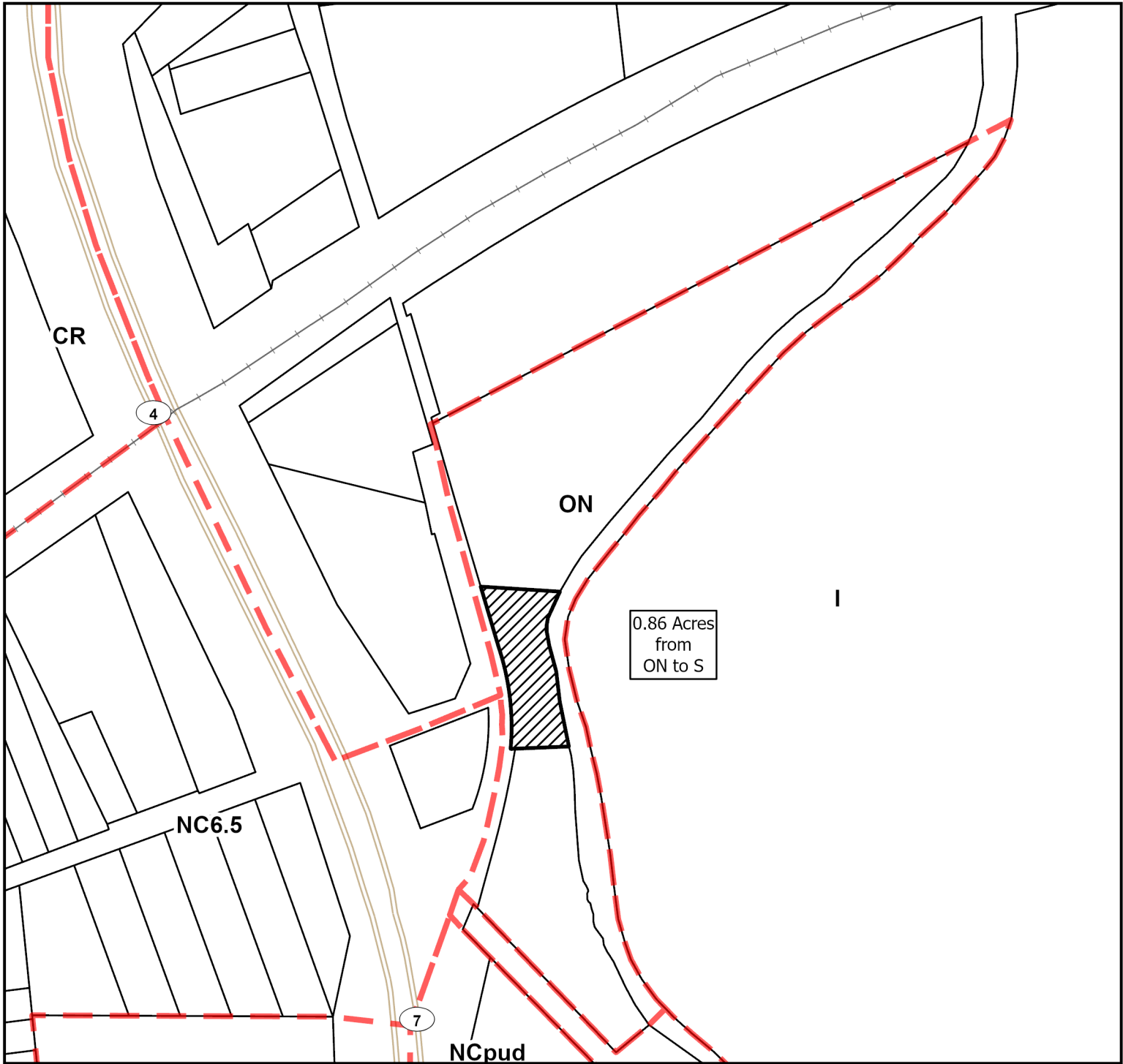
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Prepared by: smmartins
Date: 4/27/2023



PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: ON ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 09-011.00-070



HUNDRED: WHITE CLAY CREEK HUNDRED
NEW CASTLE COUNTY, DELAWARE

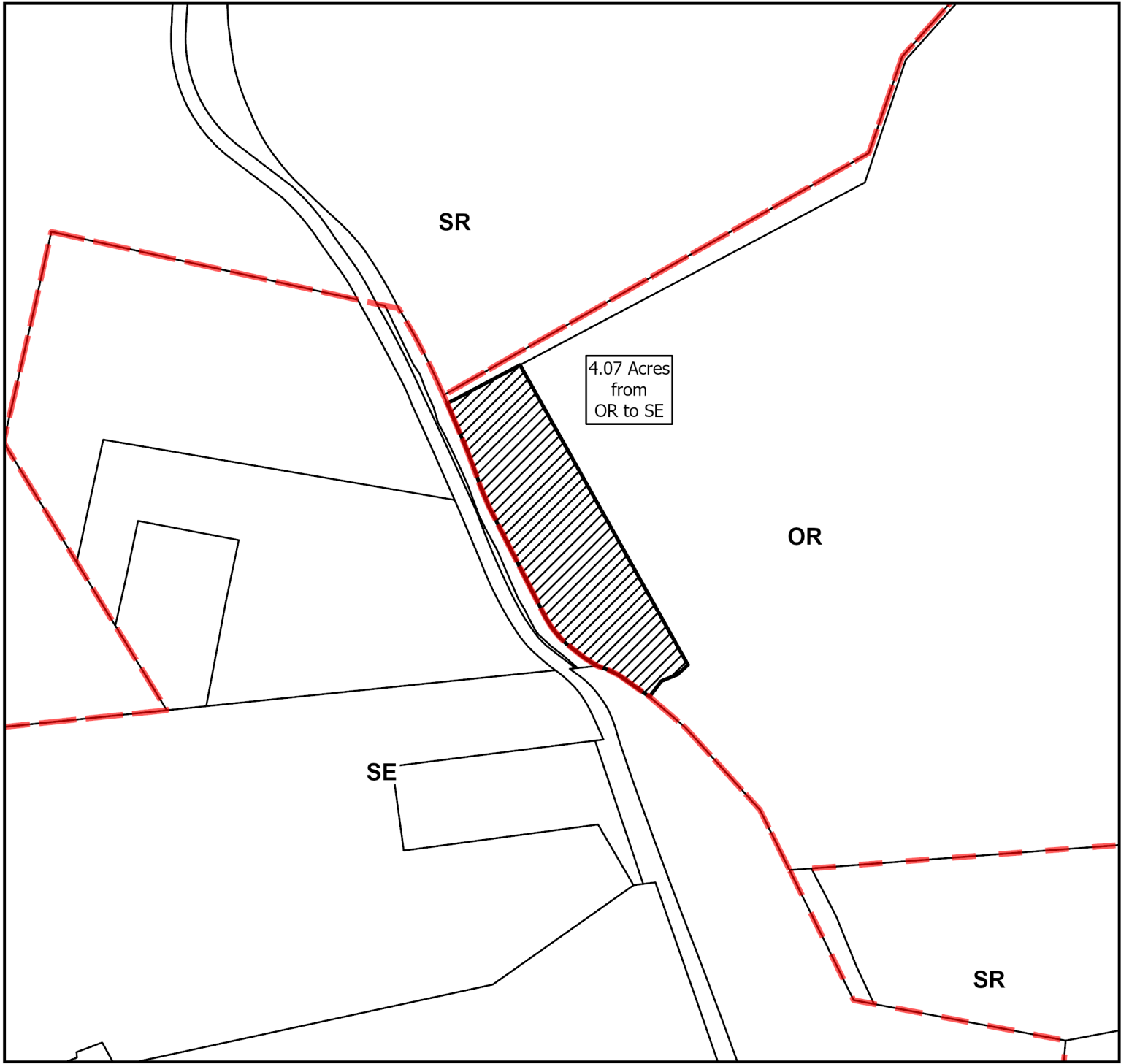
Scale: 1:3,500
Prepared by: smmartins
Date: 4/27/2023



PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: OR ZONING TO SE ZONING

APPLICATION NO.
TAX PARCEL NO. 09-008.00-010



HUNDRED: MILL CREEK HUNDRED
NEW CASTLE COUNTY, DELAWARE

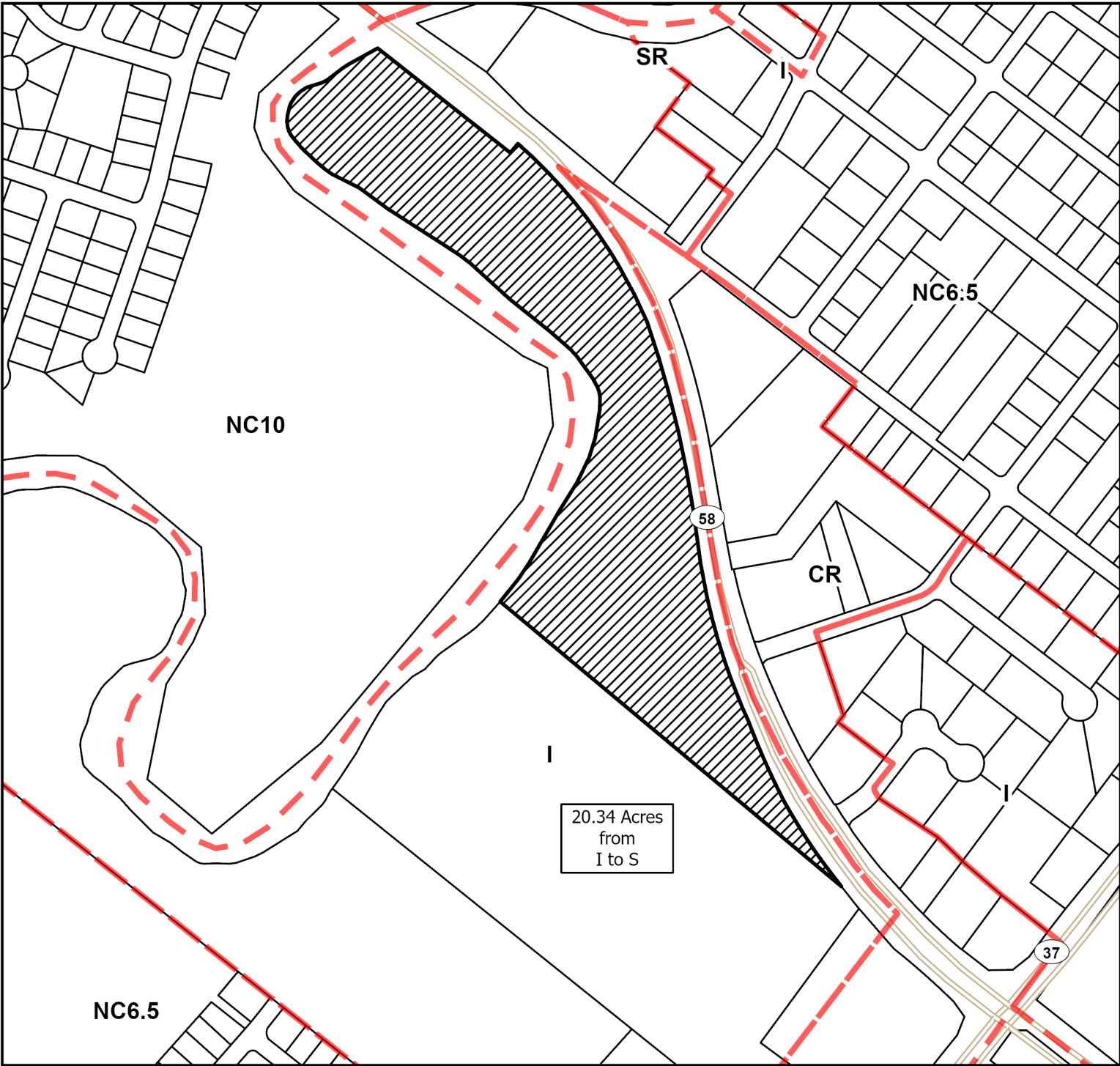
Scale: 1:4,000
Prepared by: smmartins
Date: 4/27/2023



PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: I ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 10-017.00-003



HUNDRED: NEW CASTLE HUNDRED
NEW CASTLE COUNTY, DELAWARE

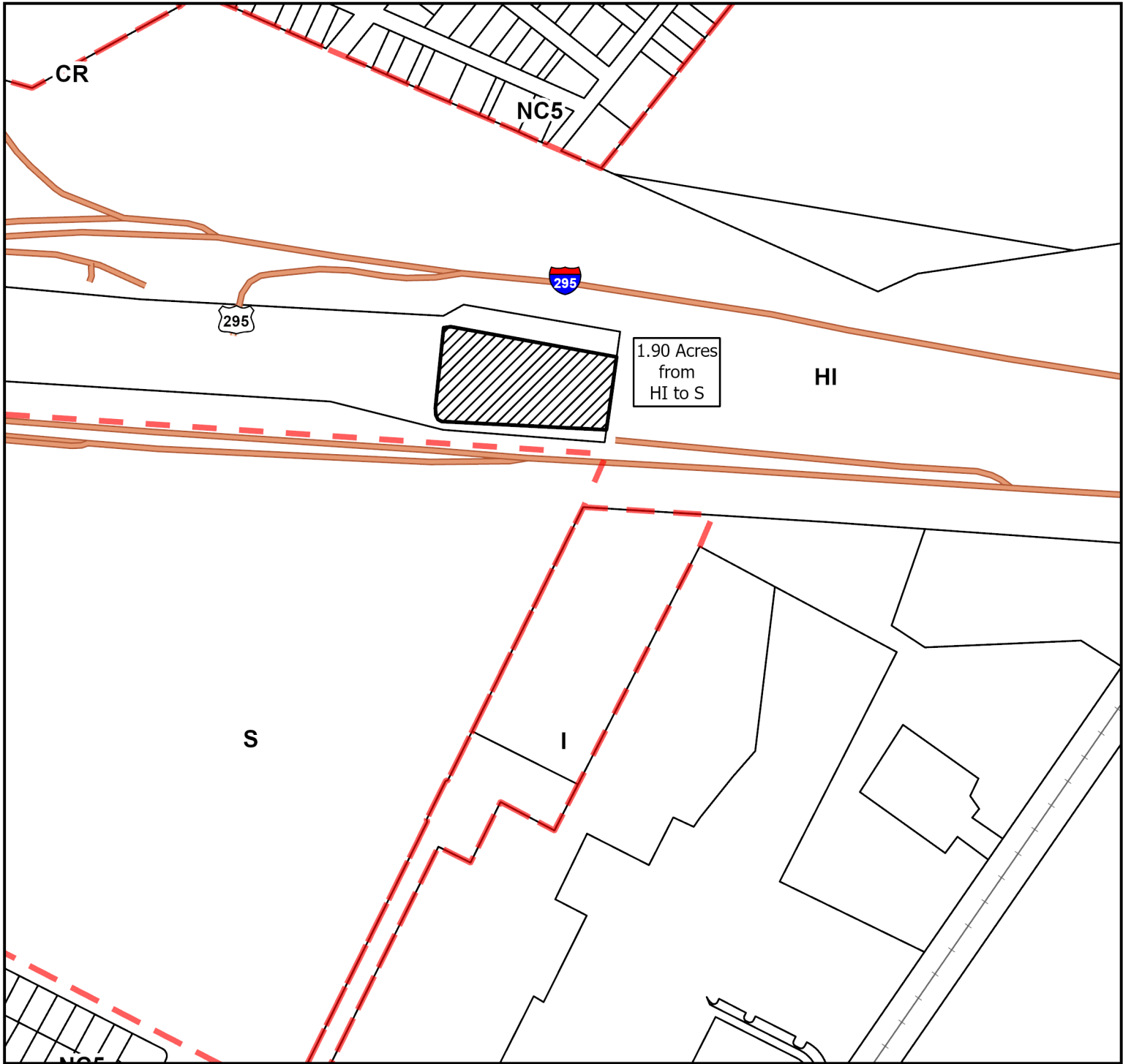
Scale: 1:5,000
Prepared by: smmartins
Date: 4/27/2023



PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: HI ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 10-015.00-004



HUNDRED: NEW CASTLE HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:4,000

Prepared by: smmartins

Date: 4/27/2023



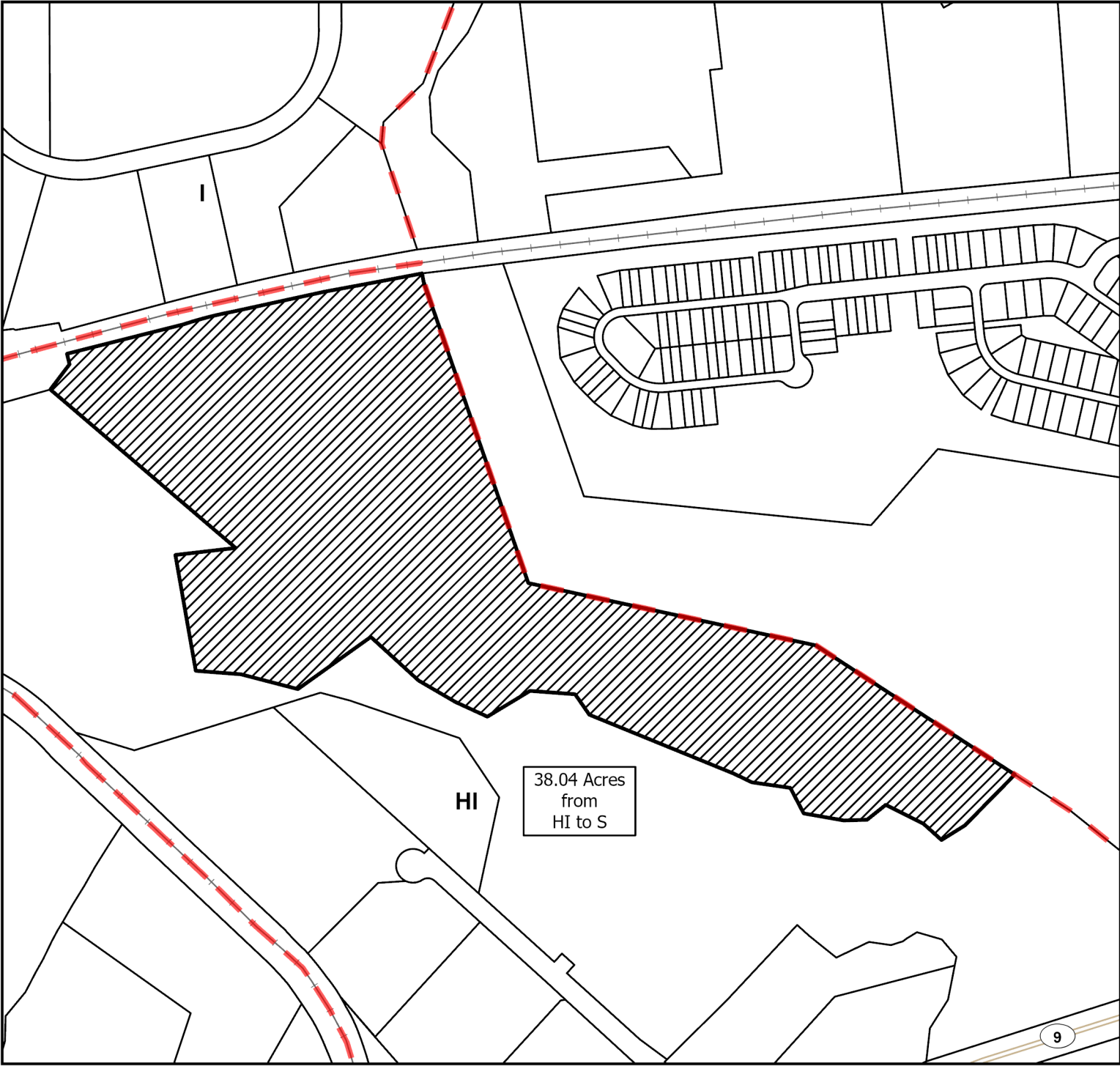
PERMANENT ORDINANCE NO. 23-083

Date Adopted by County Council _____

Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: HI ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 10-030.00-046



HUNDRED: NEW CASTLE HUNDRED
NEW CASTLE COUNTY, DELAWARE

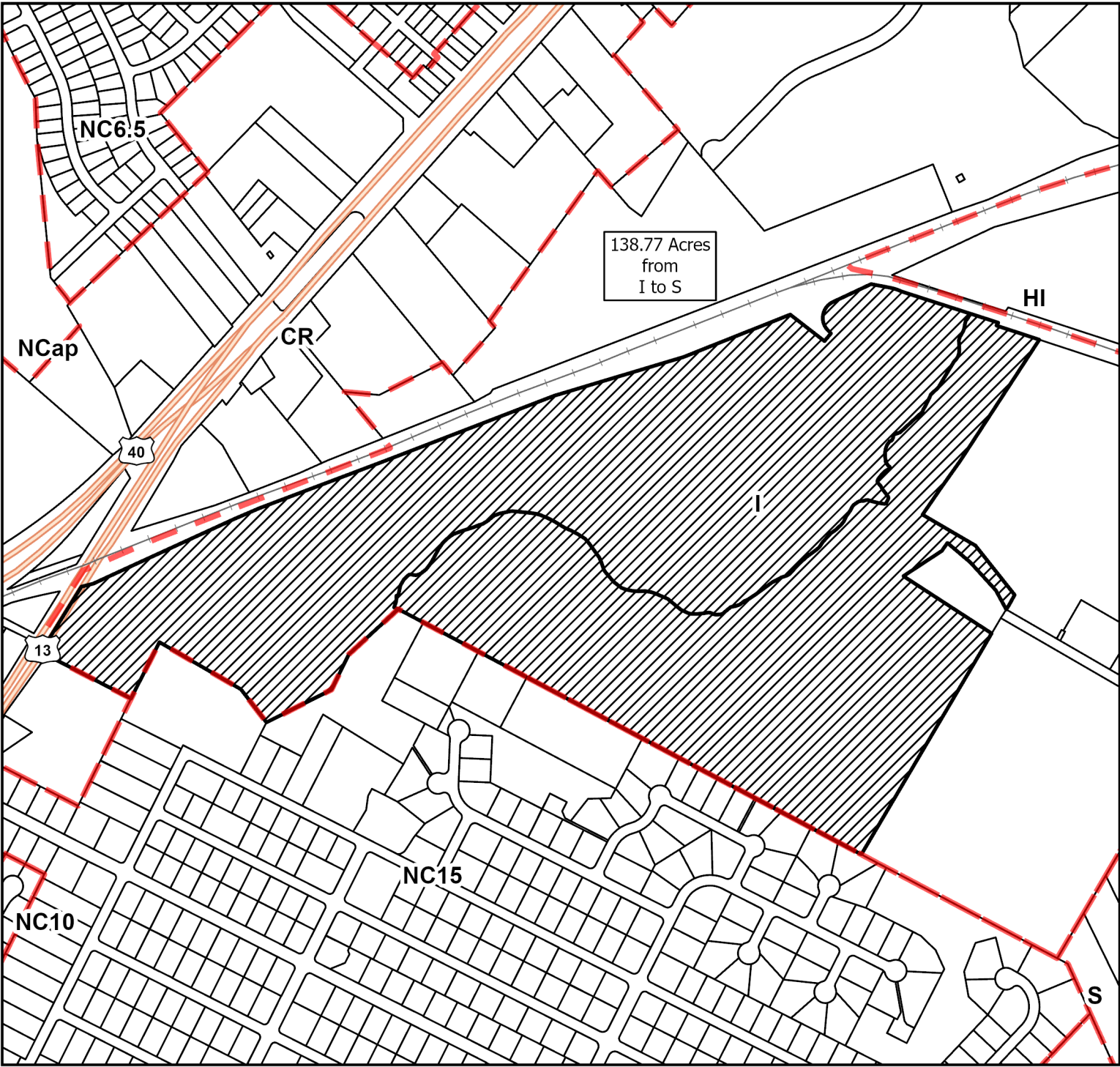
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Prepared by: smmartins
Date: 4/27/2023



PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: I ZONING TO S ZONING

TAX PARCEL NO. 10-035.00-002 &
10-035.00-056



HUNDRED: NEW CASTLE HUNDRED
NEW CASTLE COUNTY, DELAWARE

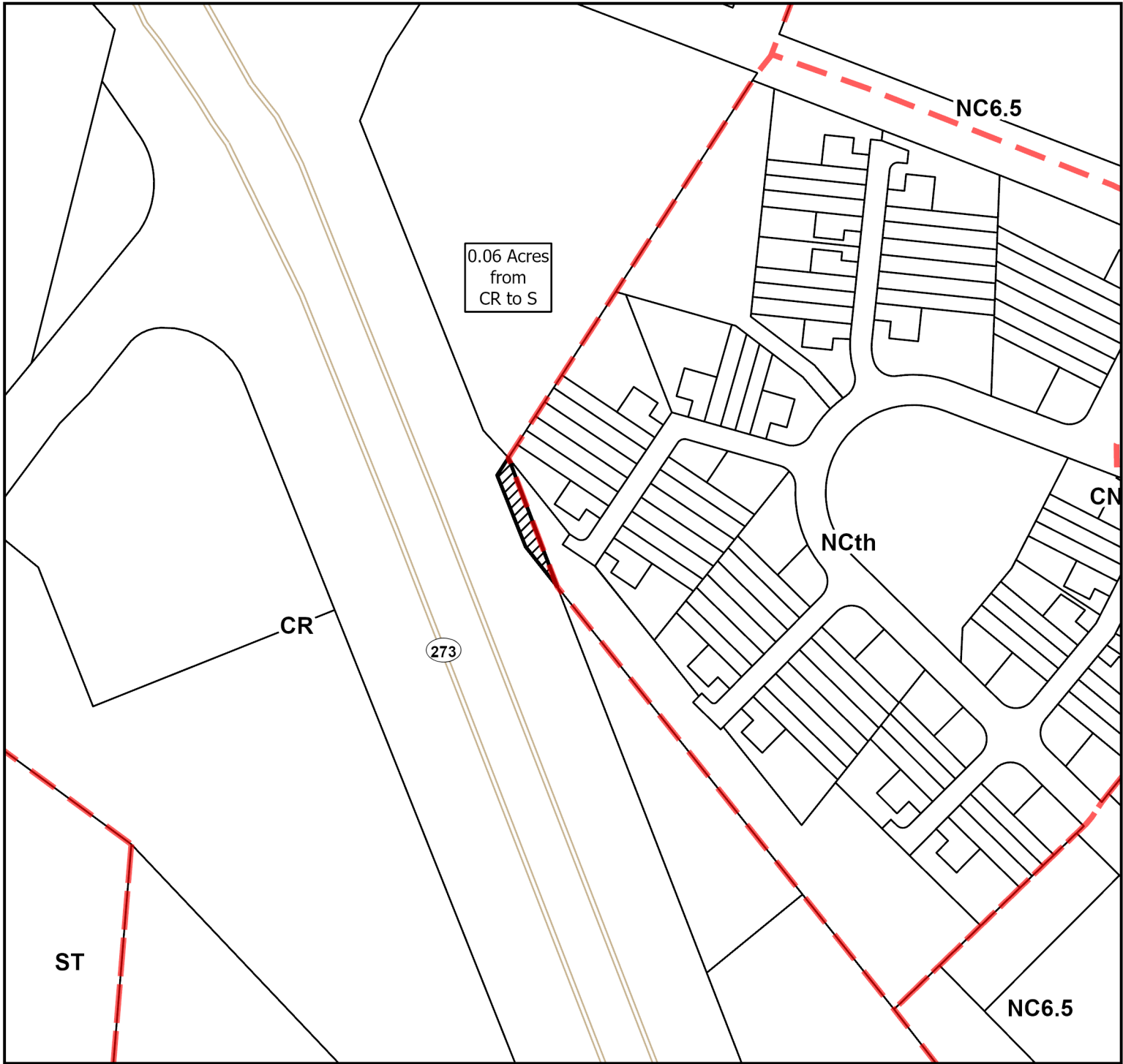
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Prepared by: smmartins
Date: 4/27/2023



PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: CR ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 09-030.30-091



HUNDRED: WHITE CLAY CREEK HUNDRED
NEW CASTLE COUNTY, DELAWARE
Scale: 1:2,000
Prepared by: smmartins
Date: 4/27/2023



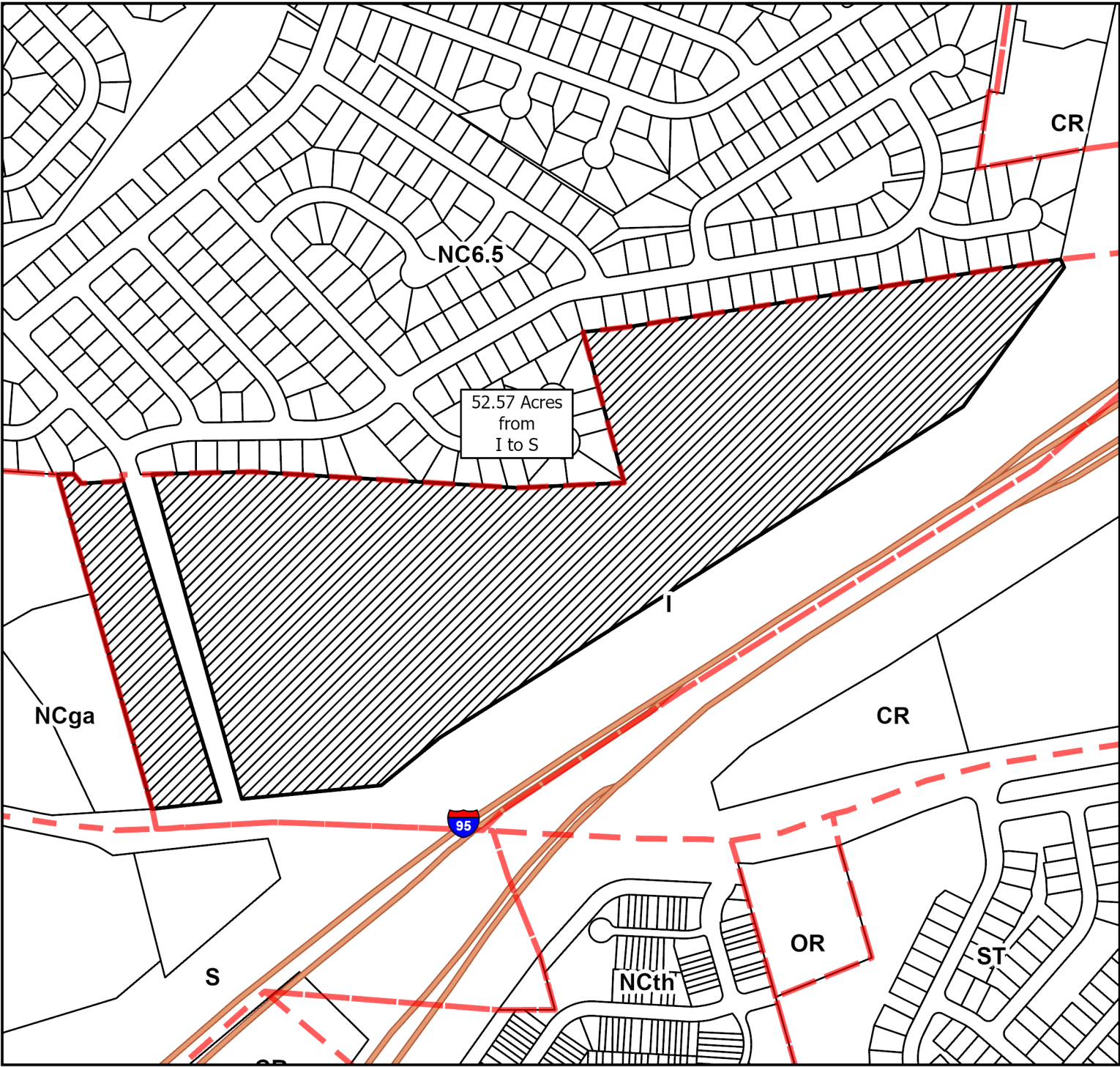
PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

PROPERTY MAP

MAP 20
ZONING ORDINANCE AS INTRODUCED
APPLICATION NO.

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: I ZONING TO S ZONING

TAX PARCEL NO. 09-029.00-003 &
09-029.00-015



HUNDRED: WHITE CLAY CREEK HUNDRED
NEW CASTLE COUNTY, DELAWARE

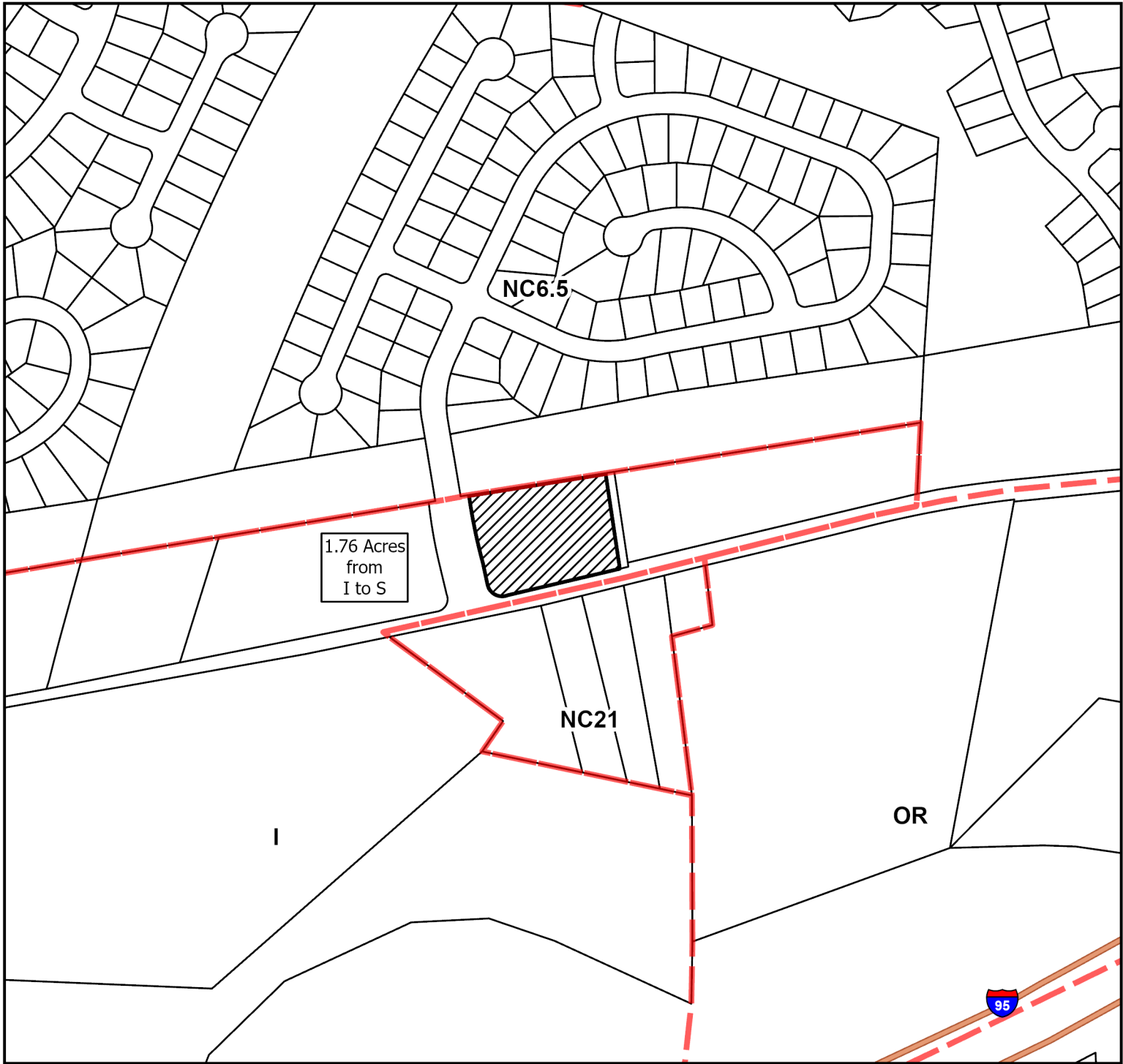
Scale: 1:5,500
Prepared by: smmartins
Date: 4/27/2023



PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: I ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 09-033.00-038

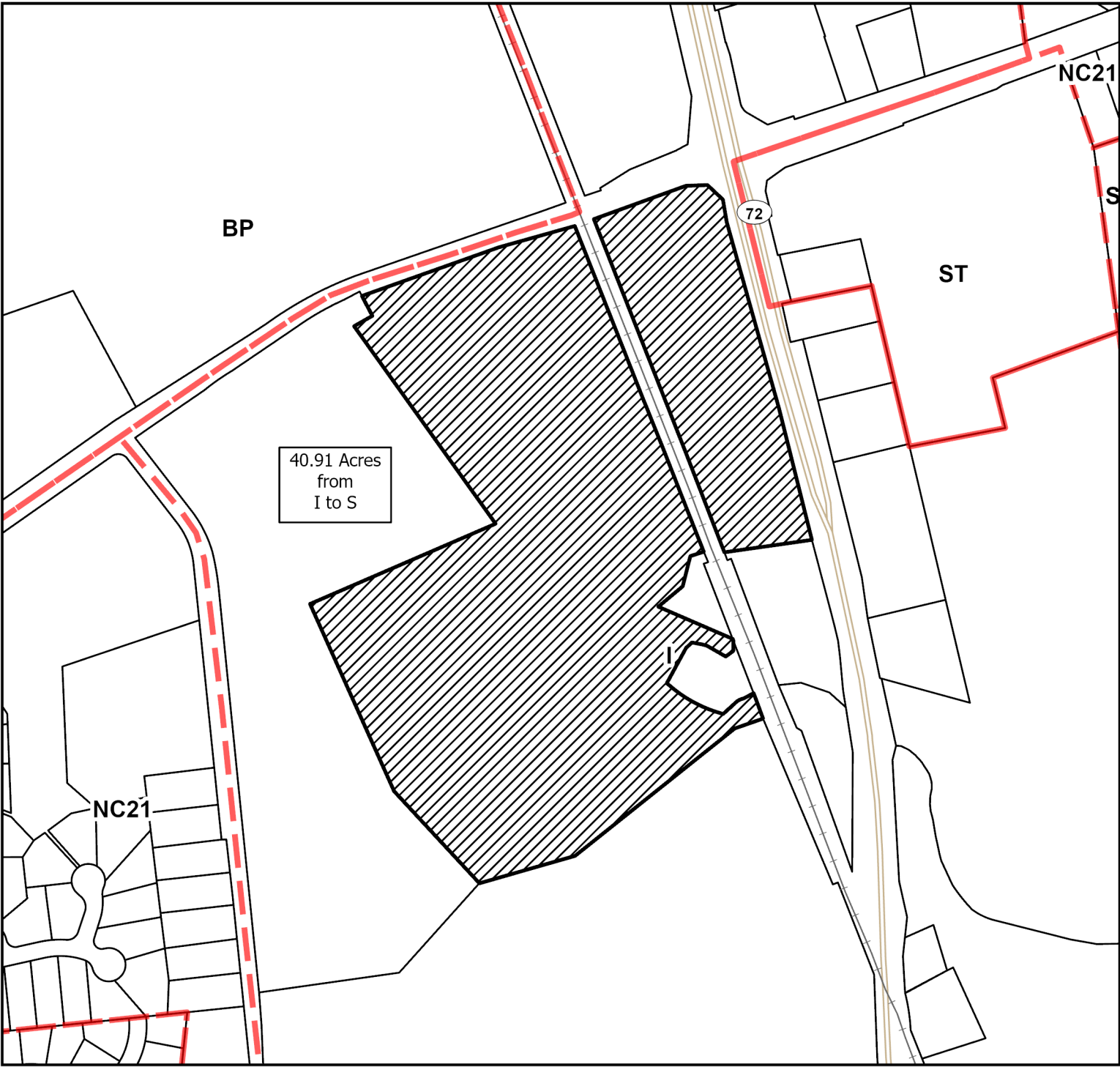


HUNDRED: WHITE CLAY CREEK HUNDRED
NEW CASTLE COUNTY, DELAWARE
Scale: 1:4,000
Prepared by: smmartins
Date: 4/27/2023



PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: I ZONING TO S ZONING



HUNDRED: PENCADER HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:5,000

Prepared by: smmartins

Date: 4/27/2023



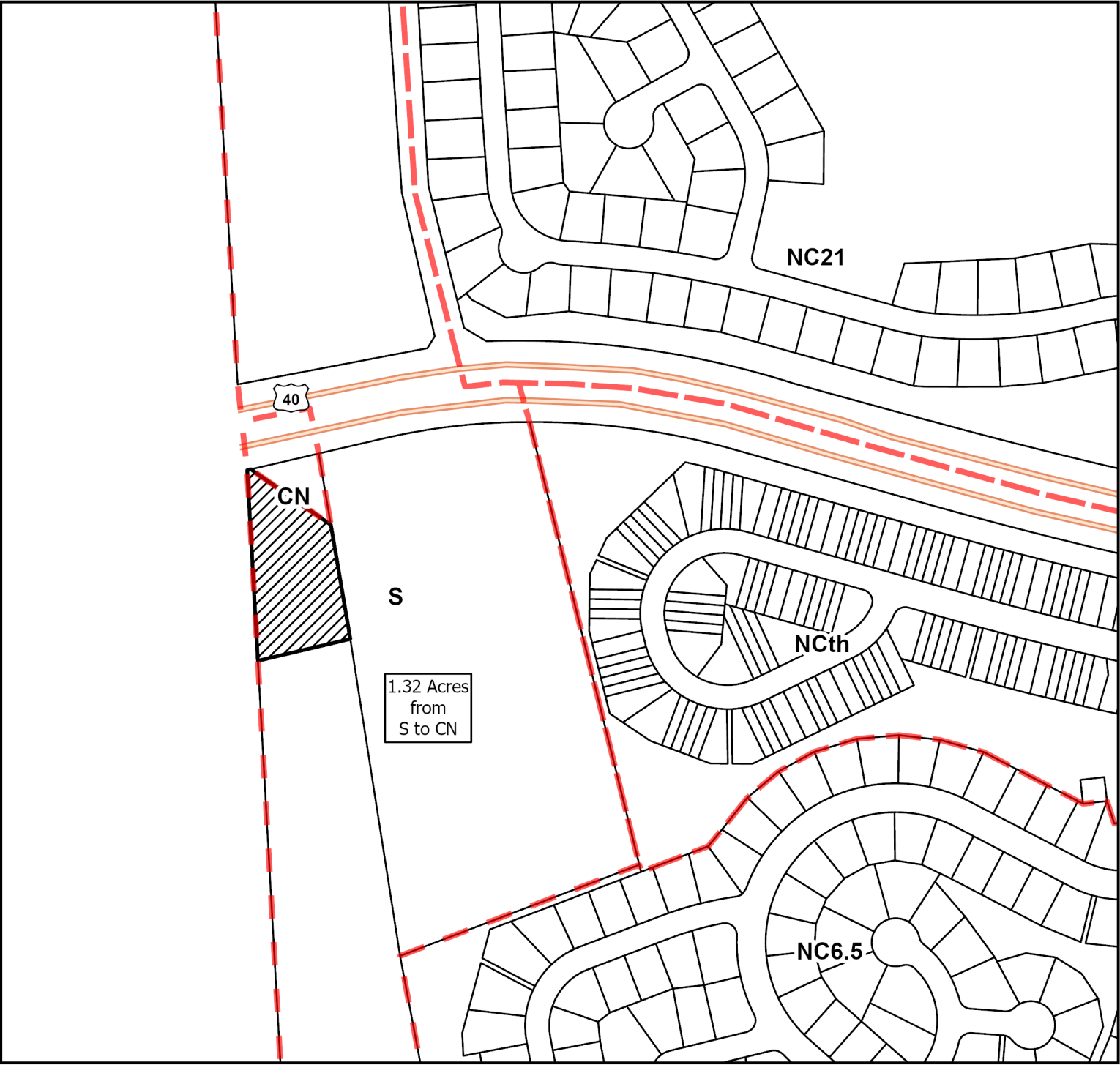
PERMANENT ORDINANCE NO. 23-083

Date Adopted by County Council _____

Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: S ZONING TO CN ZONING

APPLICATION NO.
TAX PARCEL NO. 11-025.00-026



HUNDRED: PENCADER HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:3,500
Prepared by: smmartins
Date: 4/27/2023



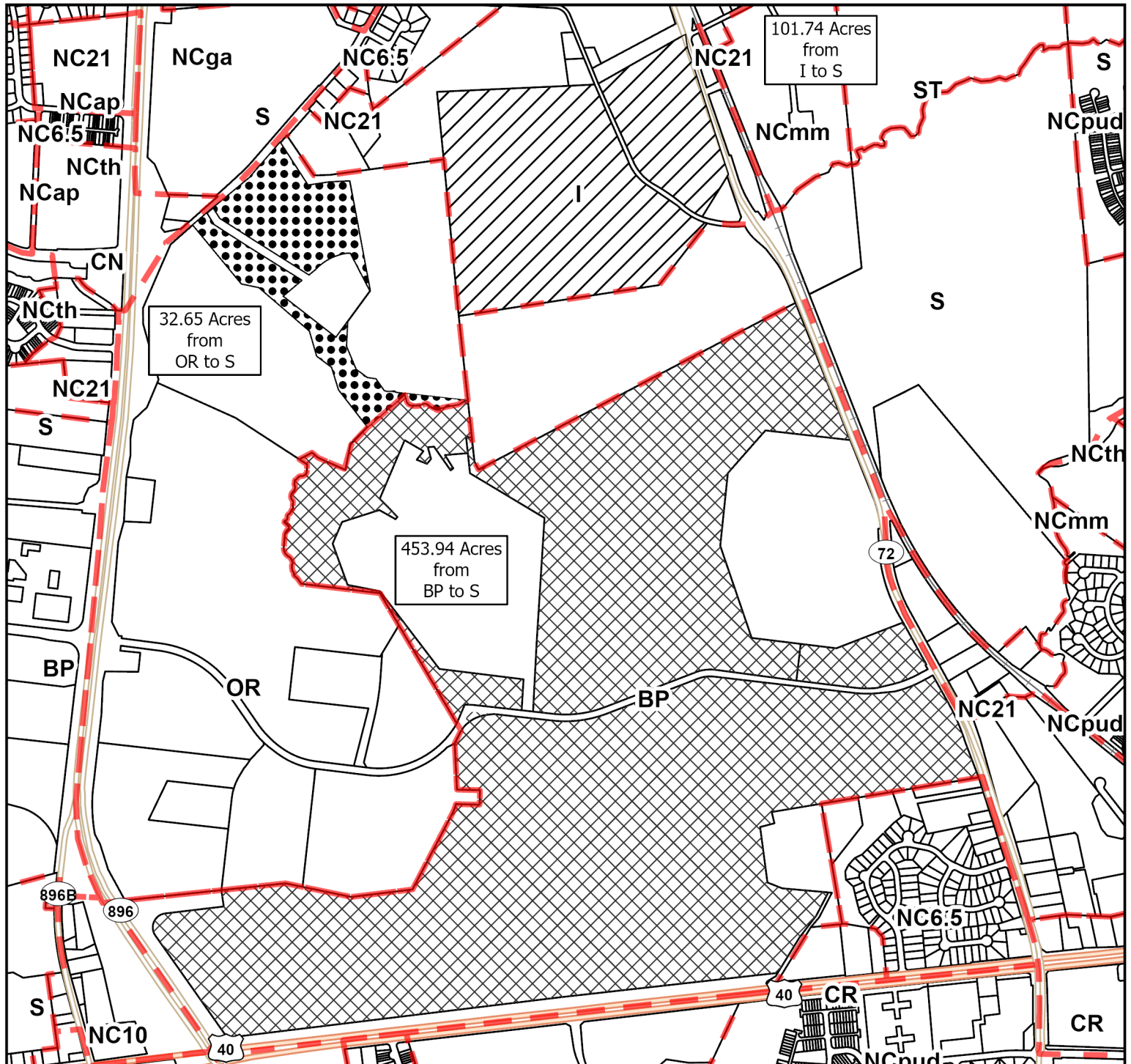
PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

PROPERTY MAP

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: BP ZONING TO S ZONING
I ZONING TO S ZONING
OR ZONING TO S ZONING

MAP 24
ZONING ORDINANCE AS INTRODUCED

APPLICATION NO.
TAX PARCEL NO. 11-018.00-012; 11-018.00-060;
11-018.00-061; 11-018.00-062; 11-022.00-014; 11-022.00-016



HUNDRED: PENCADER HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:15,000

Prepared by: smmartins

Date: 4/27/2023

PERMANENT ORDINANCE NO. 23- 083

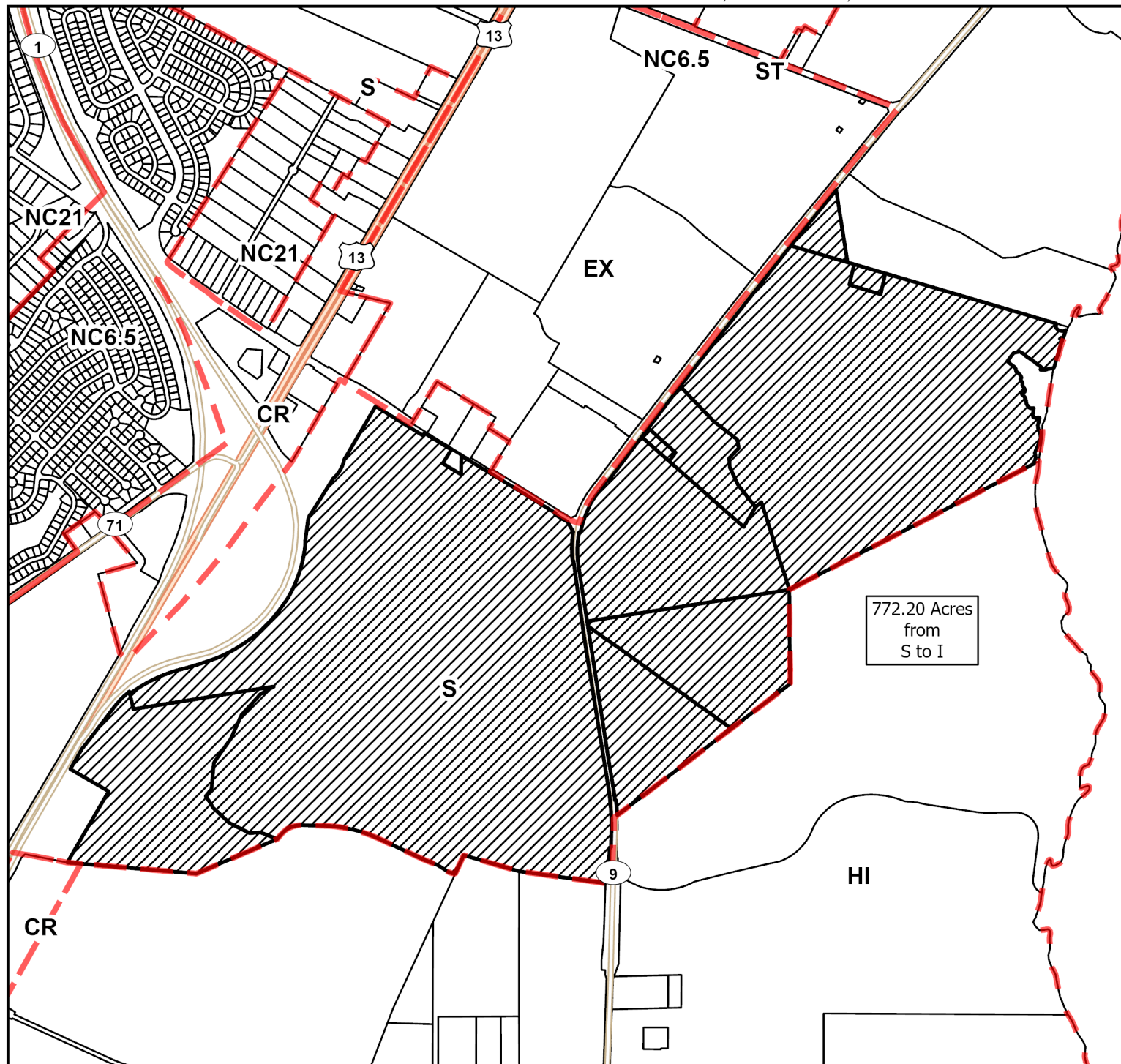
Date Adopted by County Council _____

Date Approved by County Executive _____ Page 108 of 239

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: S ZONING TO I ZONING

APPLICATION NO.

TAX PARCEL NO. 10-045.00-011; 10-045.00-012; 10-049.00-073;
10-049.00-074; 10-050.00-007; 10-050.00-008; 10-050.00-009;
10-050.00-011; 10-050.00-012; 10-050.00-013



HUNDRED: NEW CASTLE HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:18,000

Prepared by: smmartins

Date: 4/27/2023



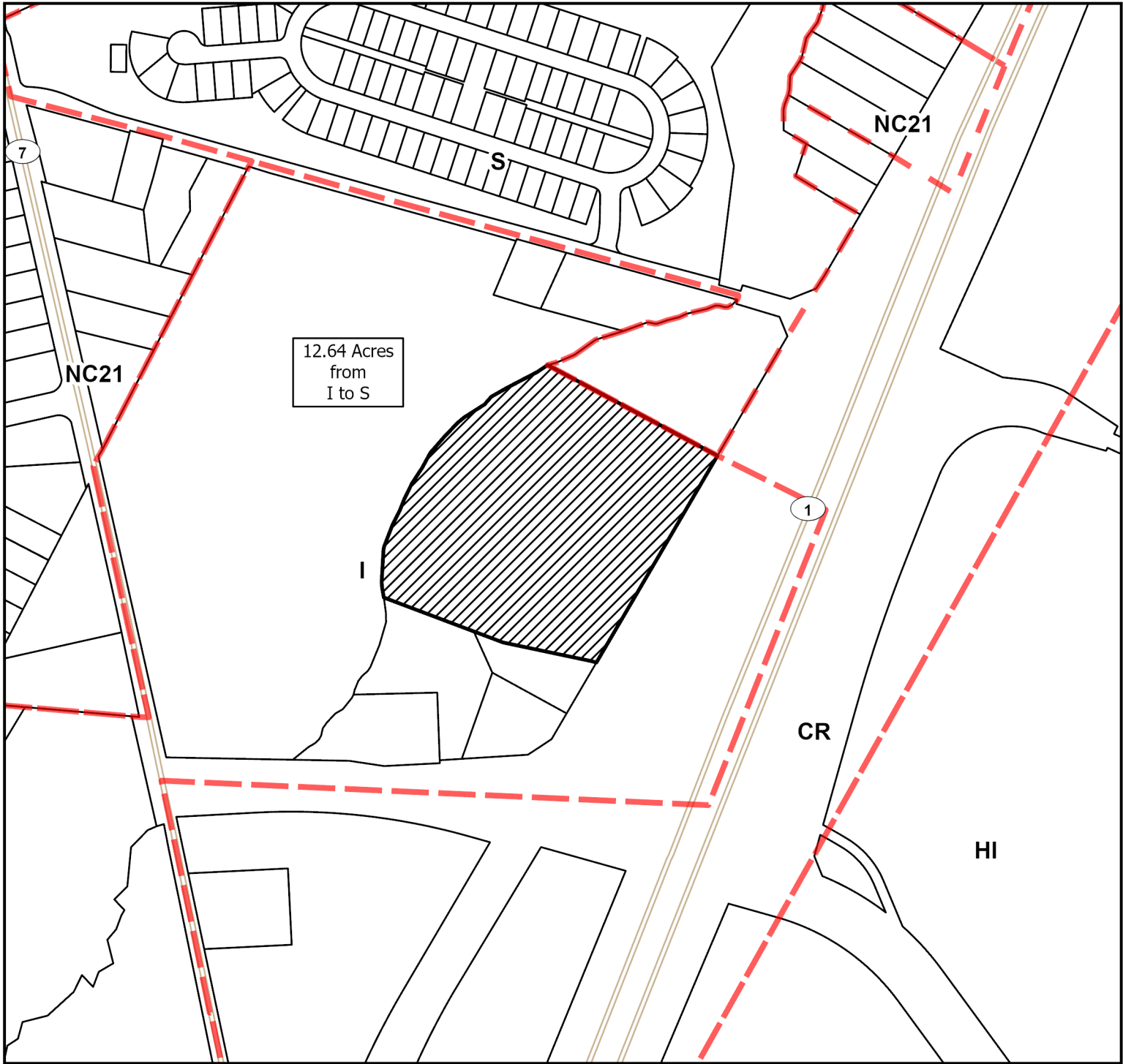
PERMANENT ORDINANCE NO. 23-083

Date Adopted by County Council _____

Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: I ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 12-002.00-024



HUNDRED: RED LION HUNDRED
NEW CASTLE COUNTY, DELAWARE
Scale: 1:5,000
Prepared by: smmartins
Date: 4/27/2023



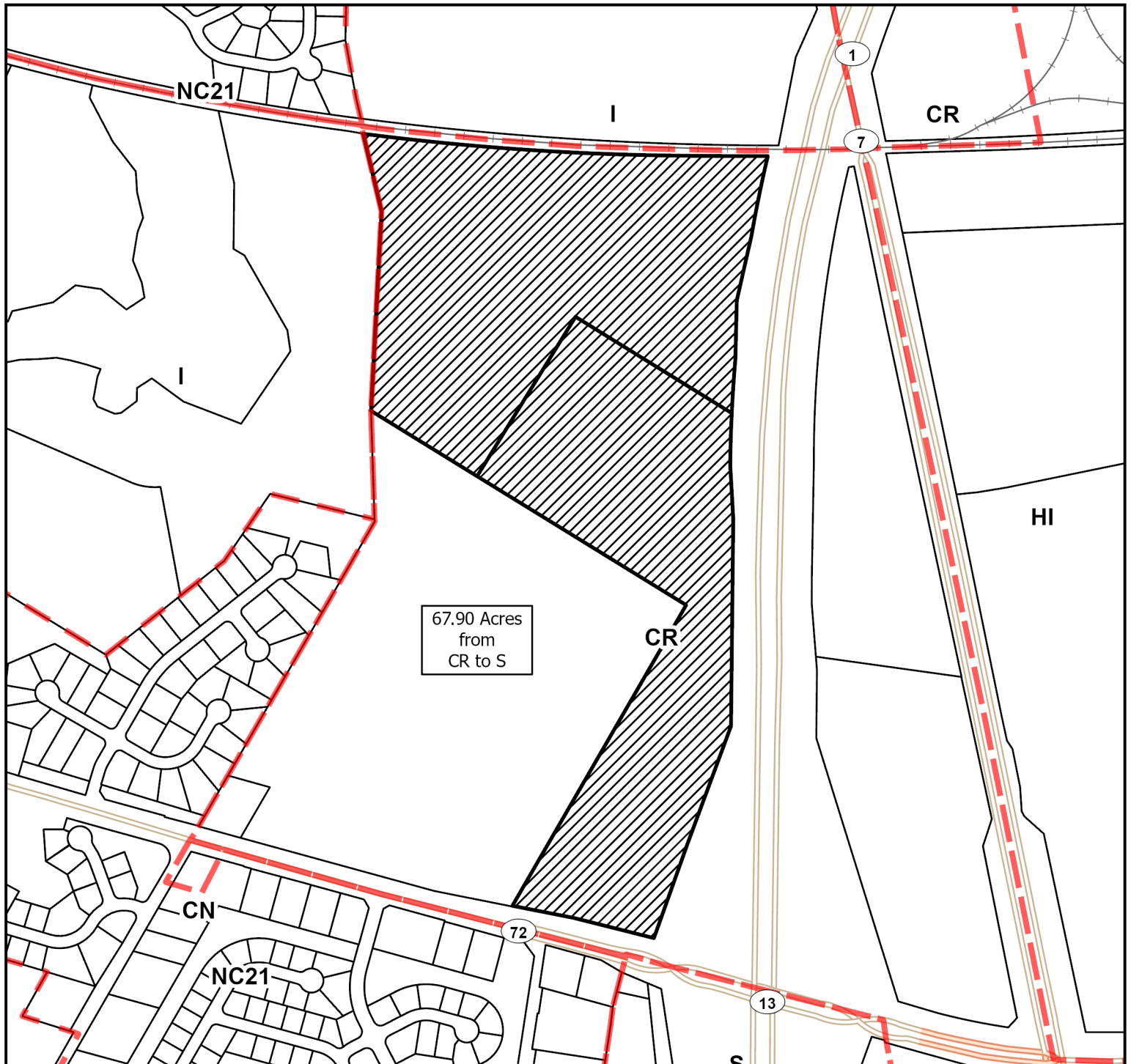
PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

PROPERTY MAP

MAP 27
ZONING ORDINANCE AS INTRODUCED

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: CR ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 12-007.00-020 &
12-013.00-081



HUNDRED: RED LION HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:7,000

Prepared by: smmartins

Date: 4/27/2023



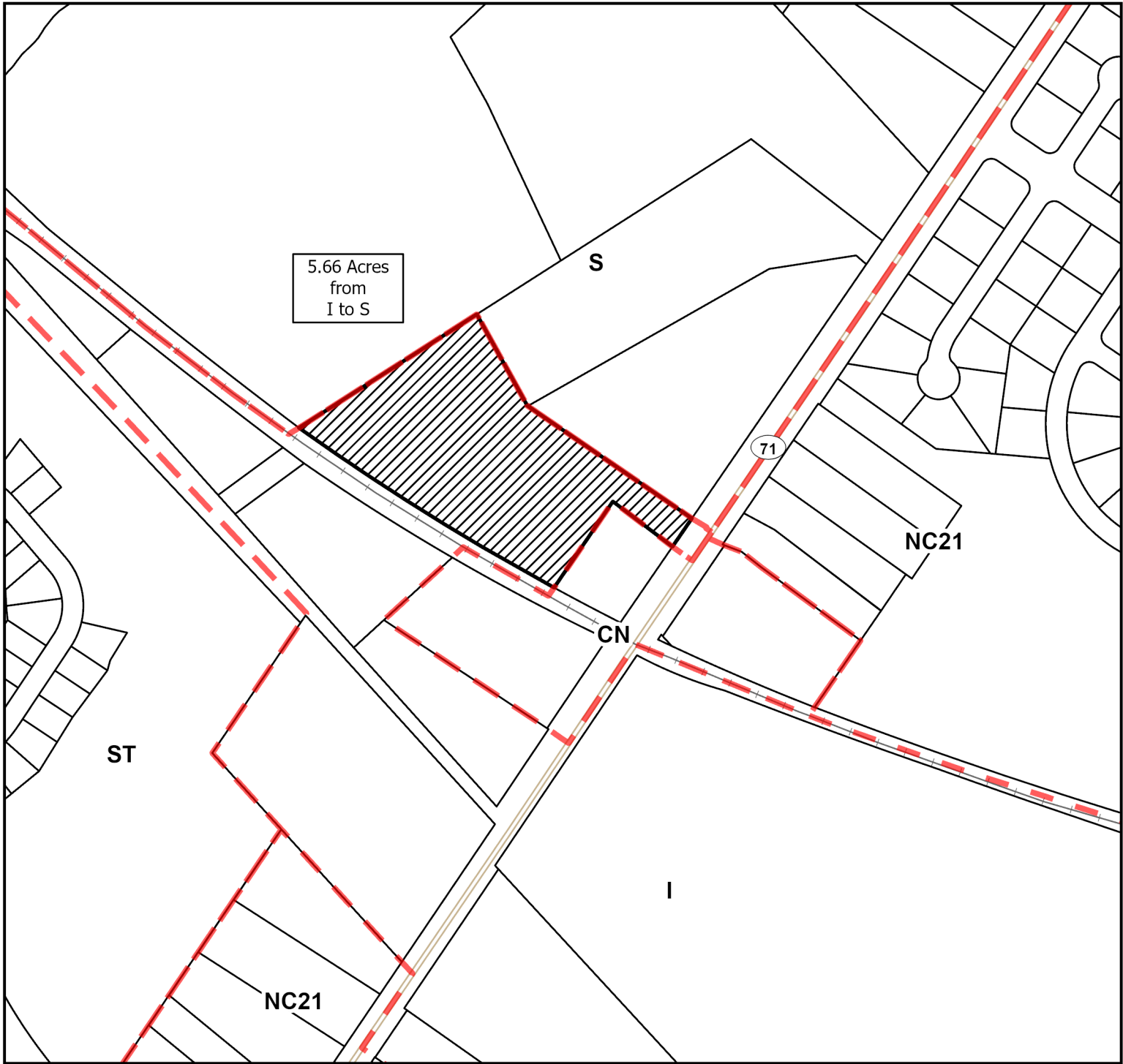
PERMANENT ORDINANCE NO. 23-083

Date Adopted by County Council _____

Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: I ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 12-006.00-041



HUNDRED: RED LION HUNDRED
NEW CASTLE COUNTY, DELAWARE

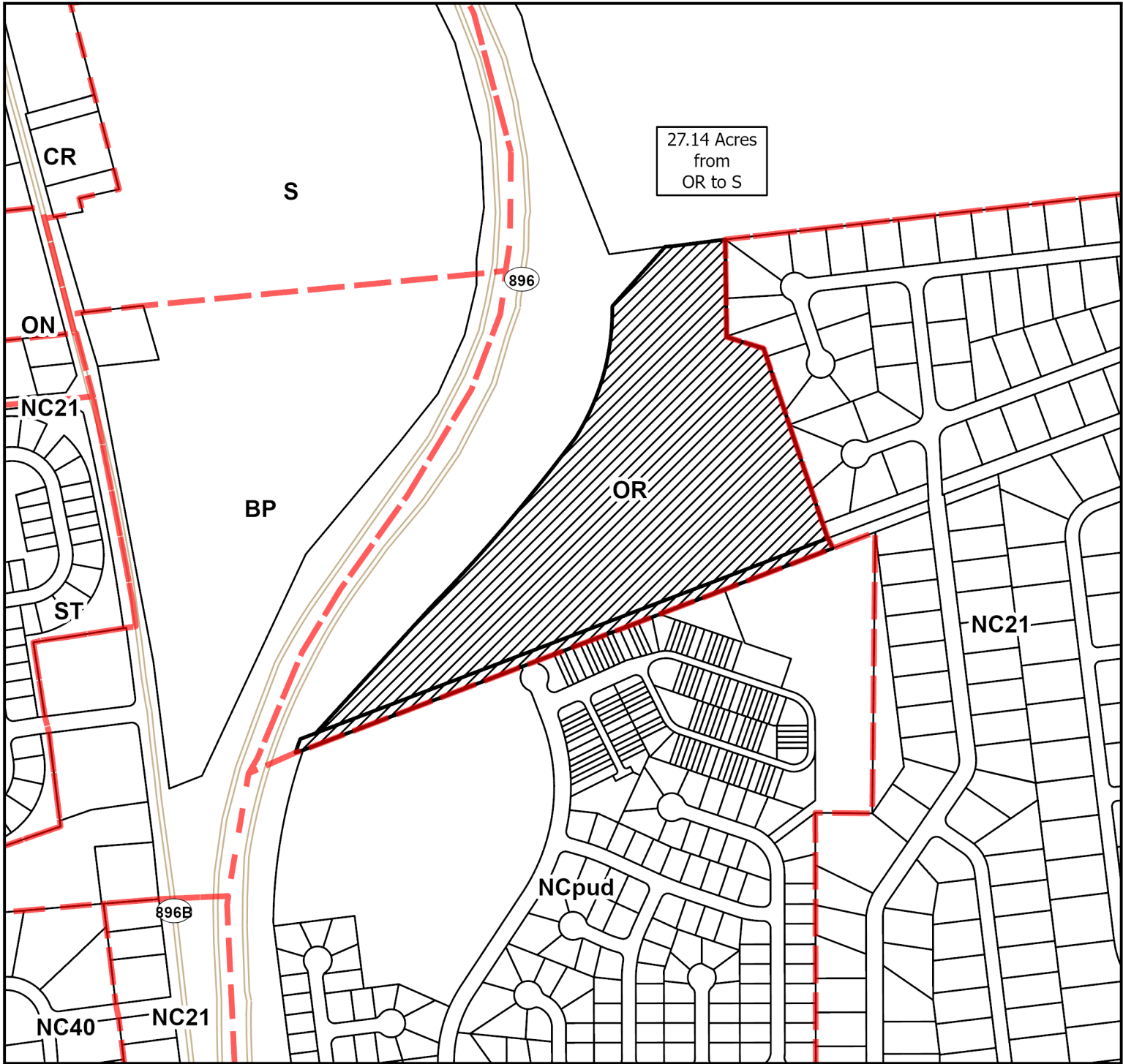
Scale: 1:4,000
Prepared by: smmartins
Date: 4/27/2023



PERMANENT ORDINANCE NO. 23- 083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: OR ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 11-032.00-001 &
11-032.00-259



HUNDRED: PENCADER HUNDRED
NEW CASTLE COUNTY, DELAWARE

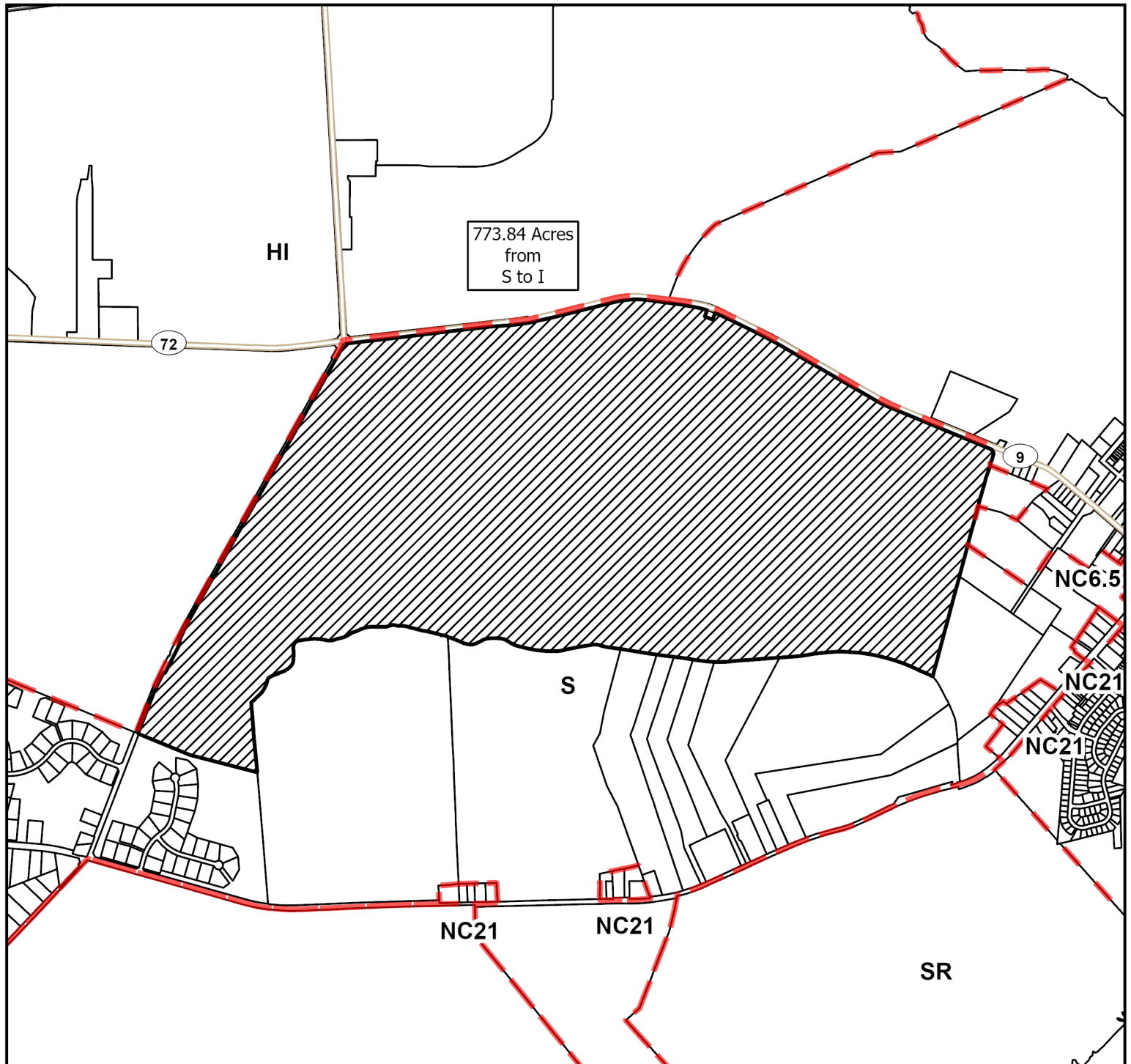
Scale: 1:6,000
Prepared by: smmartins
Date: 4/27/2023



PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: S ZONING TO I ZONING

APPLICATION NO.
TAX PARCEL NO. 12-021.00-003



HUNDRED: RED LION HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:20,000

Prepared by: smmartins

Date: 4/27/2023



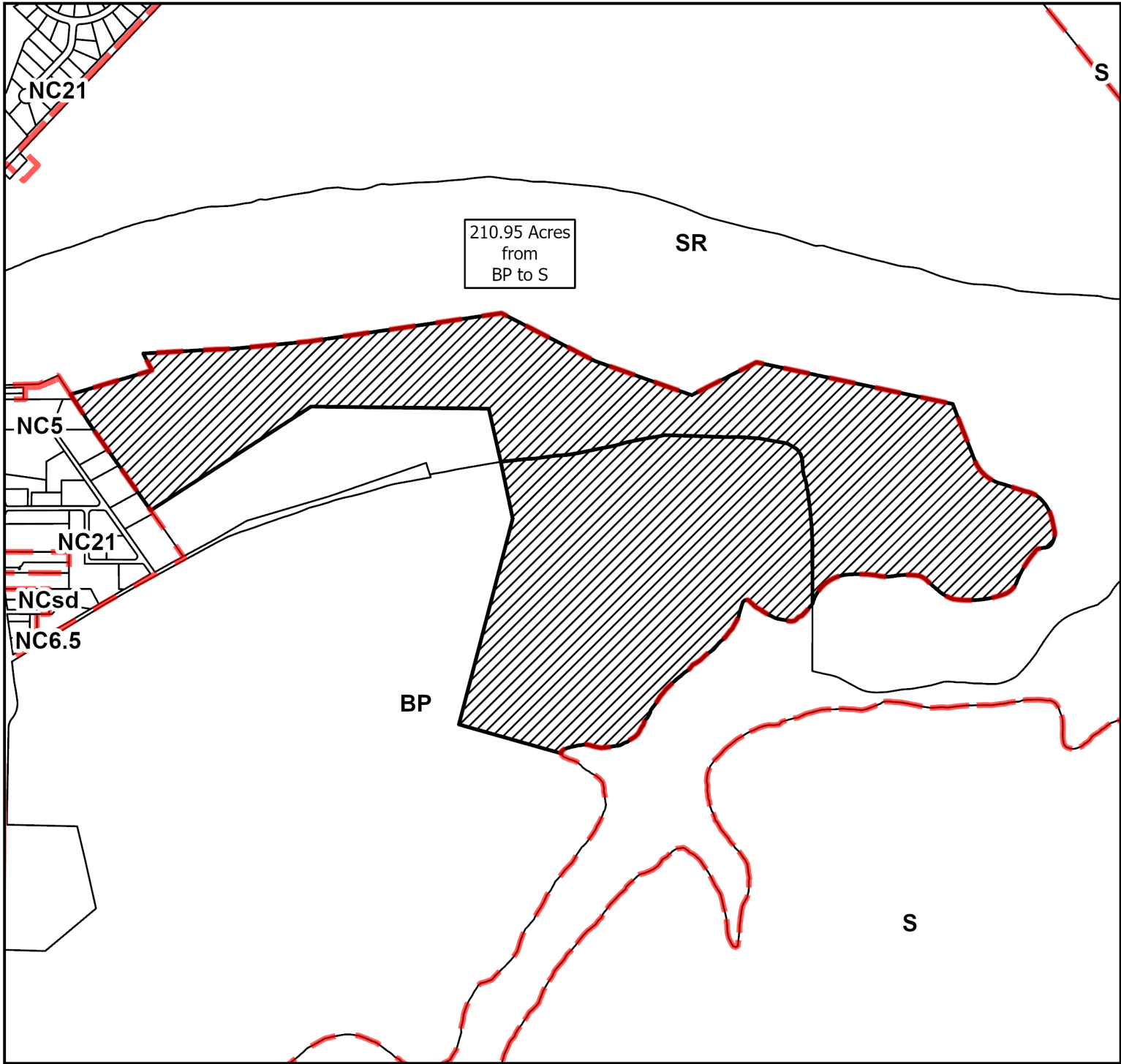
PERMANENT ORDINANCE NO. 23-083

Date Adopted by County Council _____

Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: BP ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 12-036.00-001 &
13-004.00-001



HUNDRED: RED LION HUNDRED AND
ST. GEORGE'S HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:12,000
Prepared by: smmartins
Date: 4/27/2023



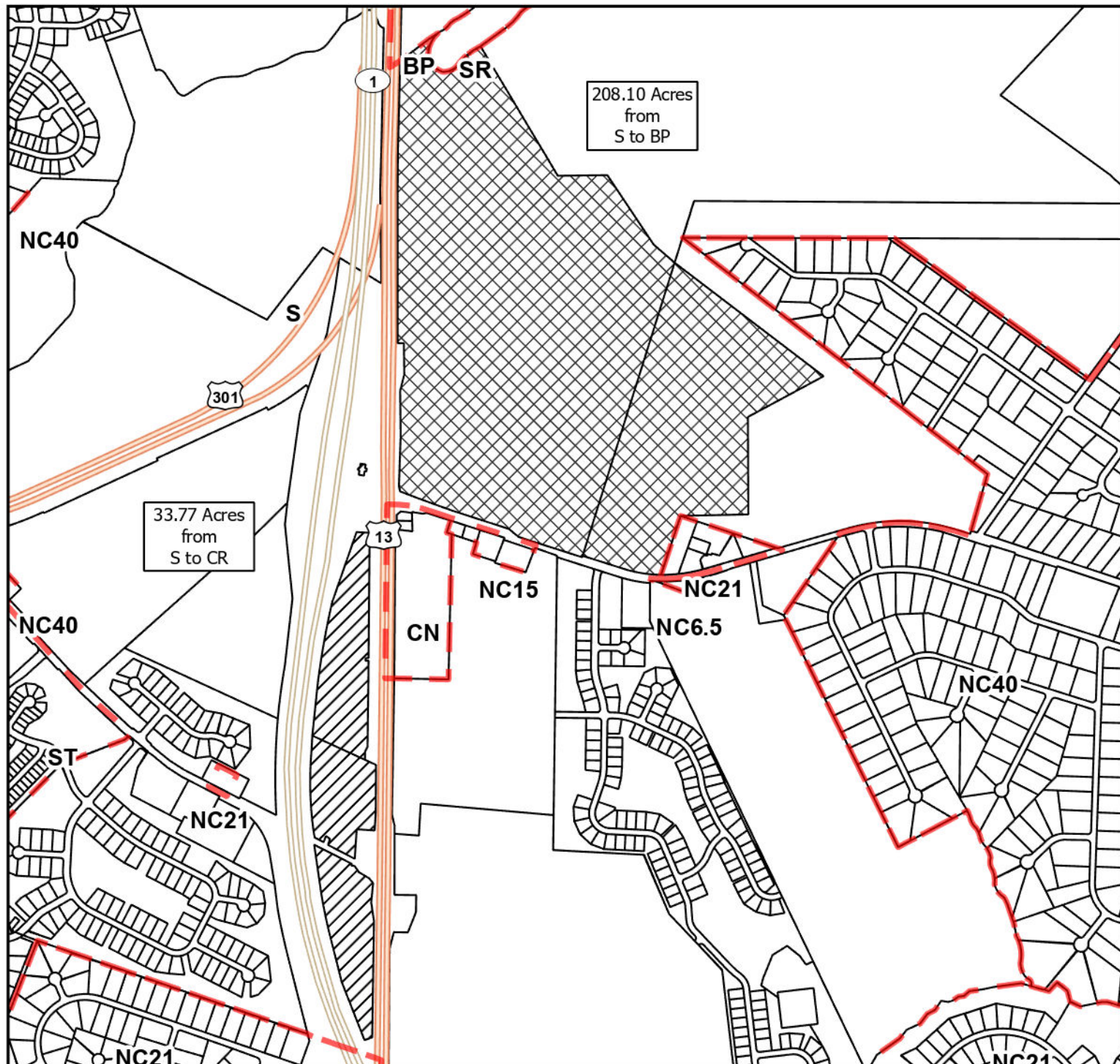
PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

PROPERTY MAP

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: S ZONING TO BP ZONING
S ZONING TO CR ZONING

MAP 32
ZONING ORDINANCE AS INTRODUCED

APPLICATION NO.
TAX PARCEL NO. 13-004.00-001; 13-009.00-001;
13-008.00-019; 13-008.00-028; 13-008.00-044;
13-008.00-045



HUNDRED: ST. GEORGE'S HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:14,000
Prepared by: mtrogers
Date: 4/27/2023



 S to BP
 S to CR

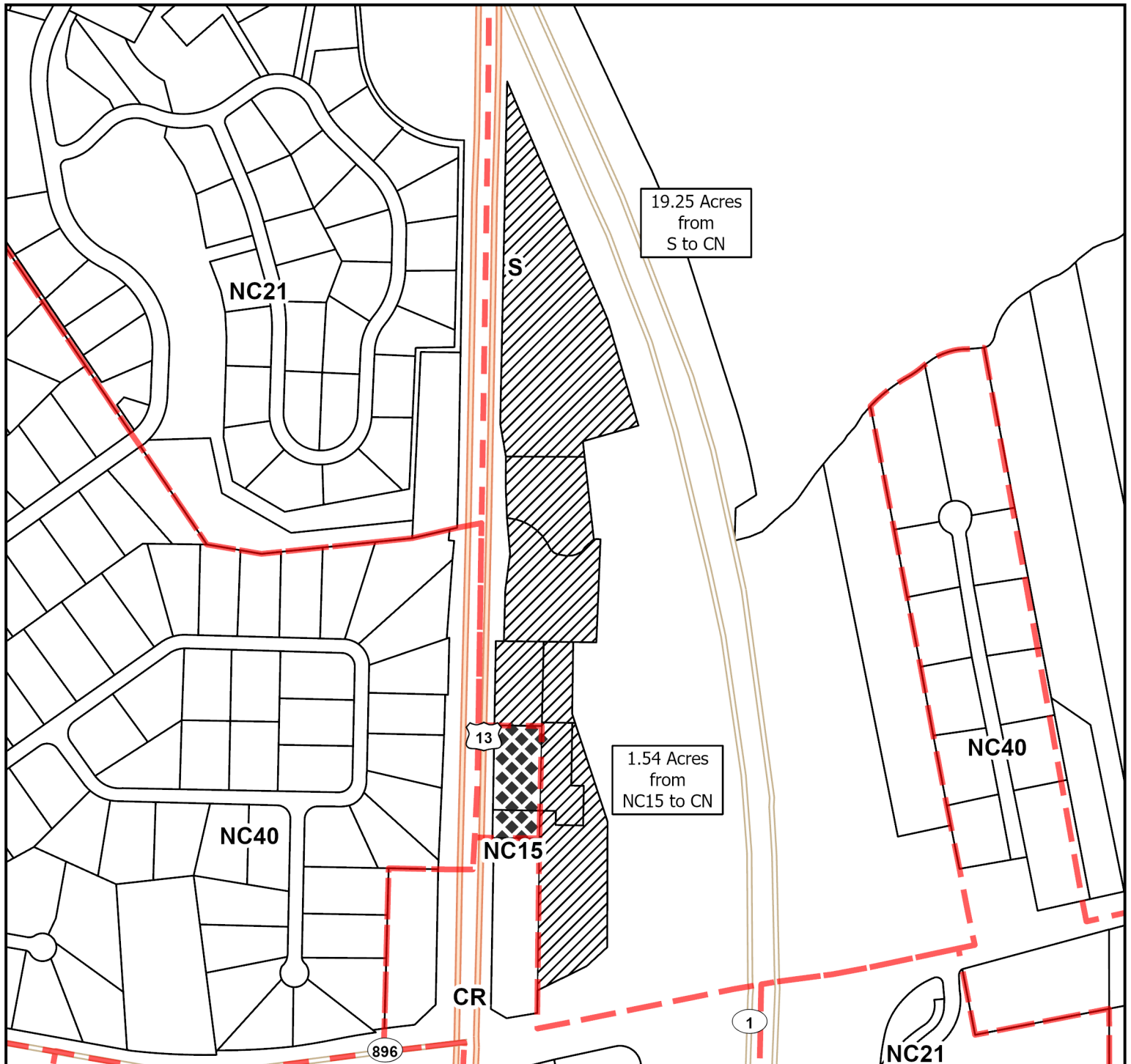
PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

PROPERTY MAP

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: NC15 ZONING TO CN ZONING
S ZONING TO CN ZONING

MAP 33
ZONING ORDINANCE AS INTRODUCED

APPLICATION NO.
TAX PARCEL NO. 13-008.00-027; 13-013.00-029;
13-013.00-030; 13-013.00-035; 13-013.00-083;
13-013.00-148; 13-013.00-249

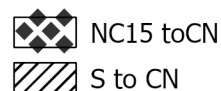


HUNDRED: ST. GEORGE'S HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:6,000

Prepared by: smmartins

Date: 4/27/2023



PERMANENT ORDINANCE NO. 23-083

Date Adopted by County Council _____

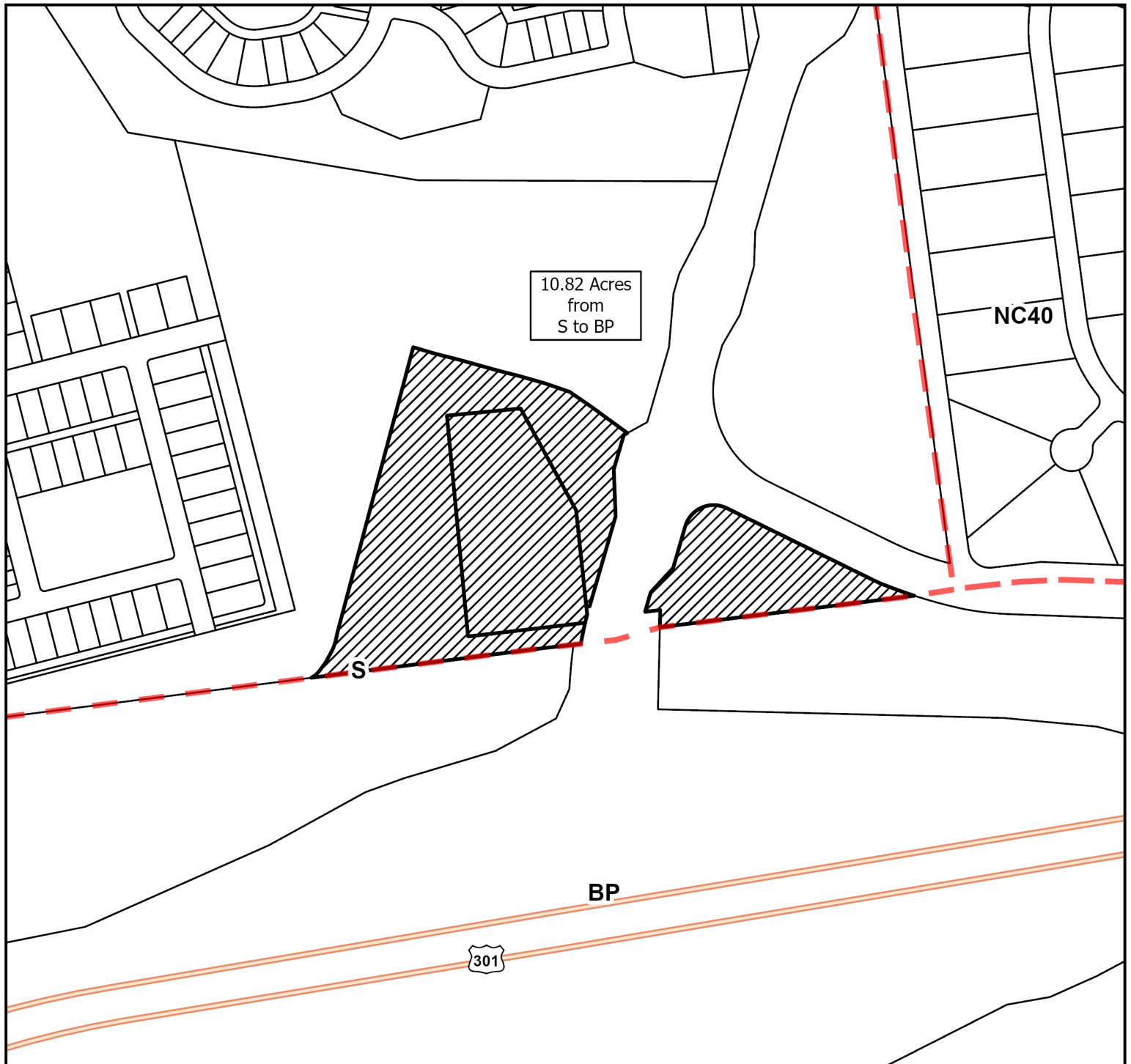
Date Approved by County Executive _____

PROPERTY MAP

MAP 34
ZONING ORDINANCE AS INTRODUCED

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: S ZONING TO BP ZONING

APPLICATION NO.
TAX PARCEL NO. 13-008.00-002; 13-008.00-053;
12-008.00-058



HUNDRED: ST. GEORGE'S HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:4,000

Prepared by: smmartins

Date: 4/27/2023



PERMANENT ORDINANCE NO. 23-083

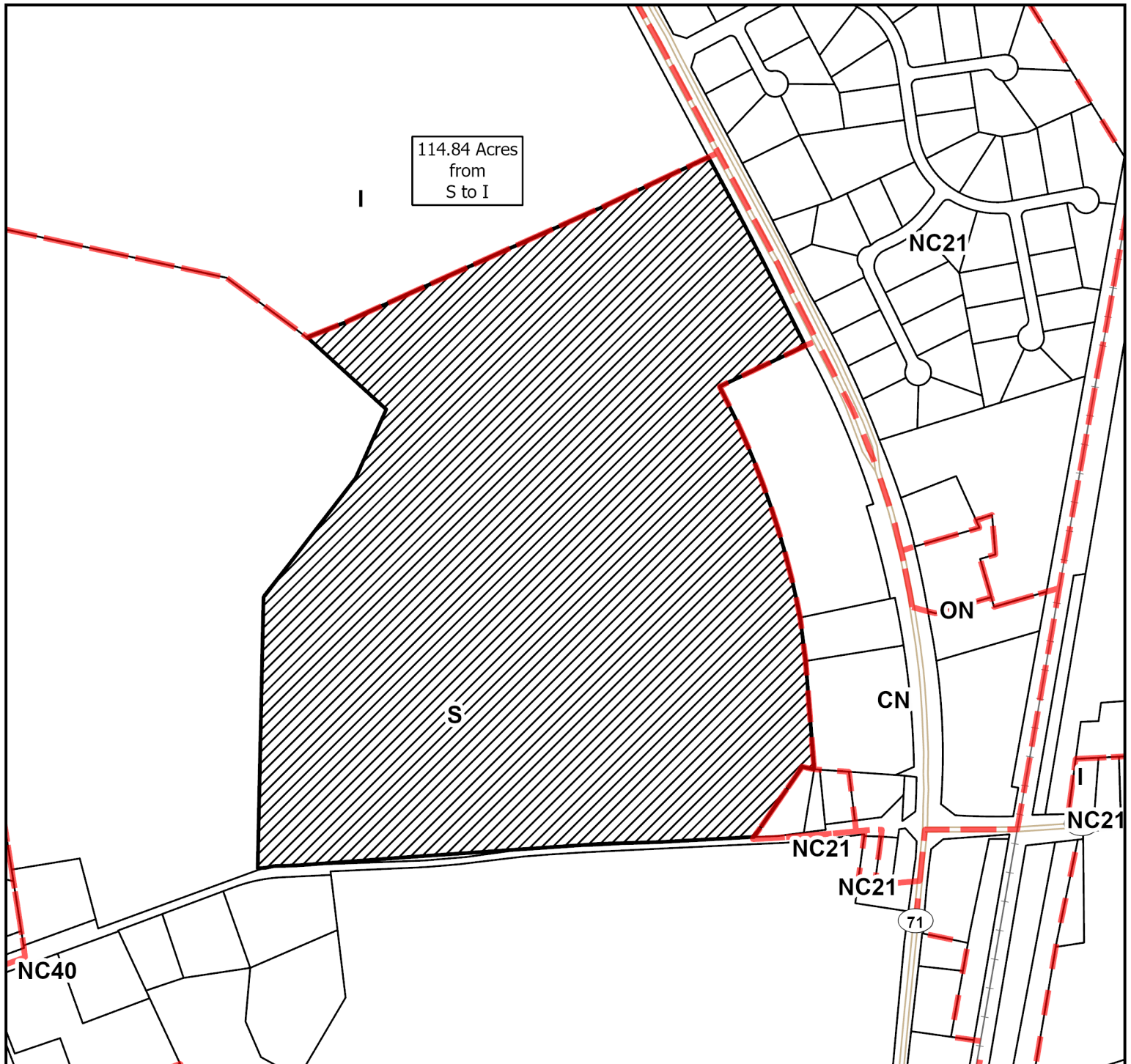
Date Adopted by County Council _____

Date Approved by County Executive _____

PROPERTY MAP

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: S ZONING TO I ZONING

APPLICATION NO.
TAX PARCEL NO. 11-058.00-009



HUNDRED: PENCANDER HUNDRED &
ST. GEORGE'S HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:7,000

Prepared by: smmartins

Date: 4/27/2023



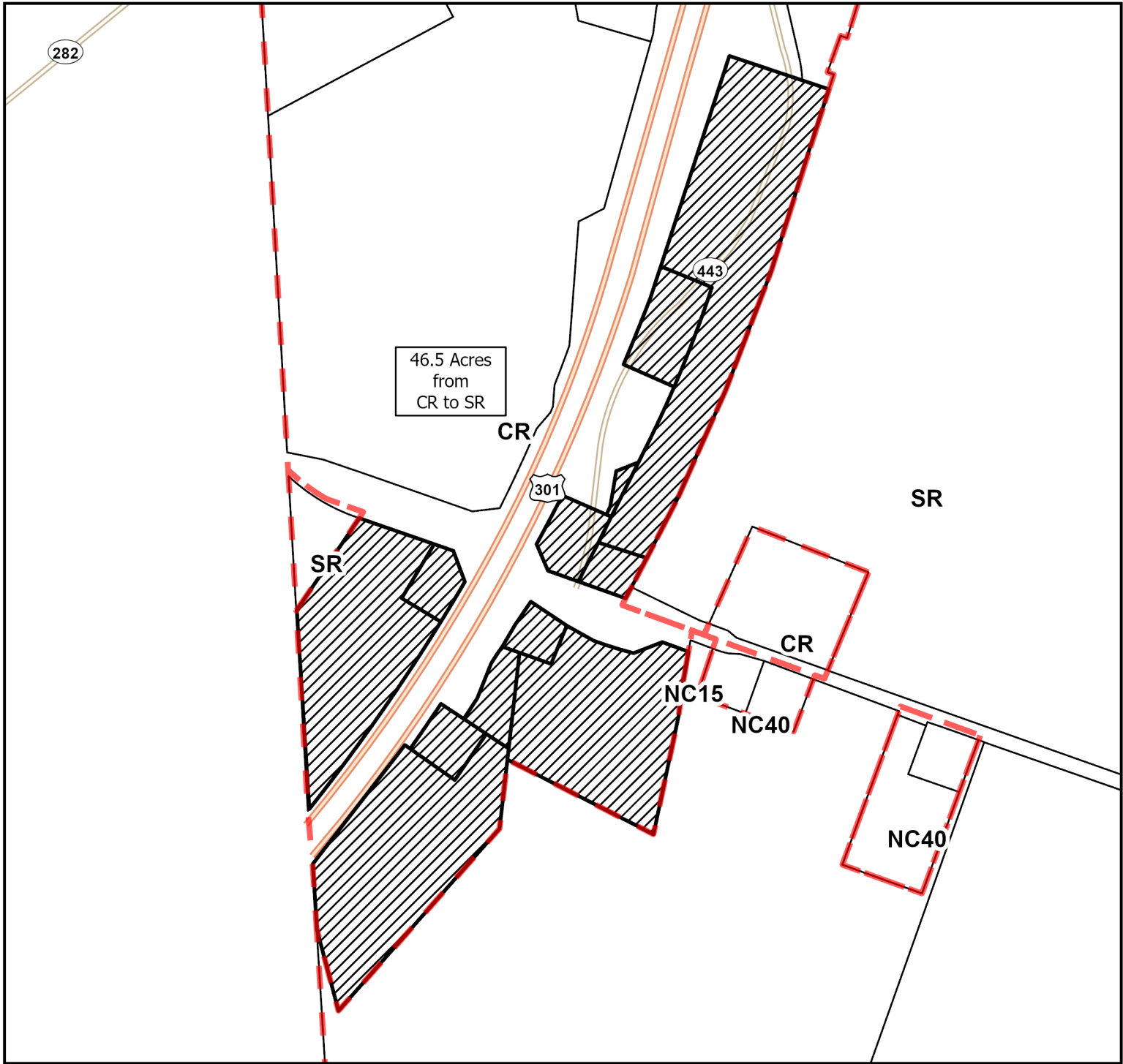
PERMANENT ORDINANCE NO. 23-083

Date Adopted by County Council _____

Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: CR ZONING TO SR ZONING

APPLICATION NO.
TAX PARCEL NO. 14-010.00-002; 14-010.00-003; 14-101.00-009; 14-010.00-010;
14-010.00-011; 14-010.00-015; 14-010.00-016; 14-010.00-017; 14-010.00-018;
14-010.00-026; 14-010.00-028; 14-010.00-032



HUNDRED: APPOQUINIMINK HUNDRED
NEW CASTLE COUNTY, DELAWARE

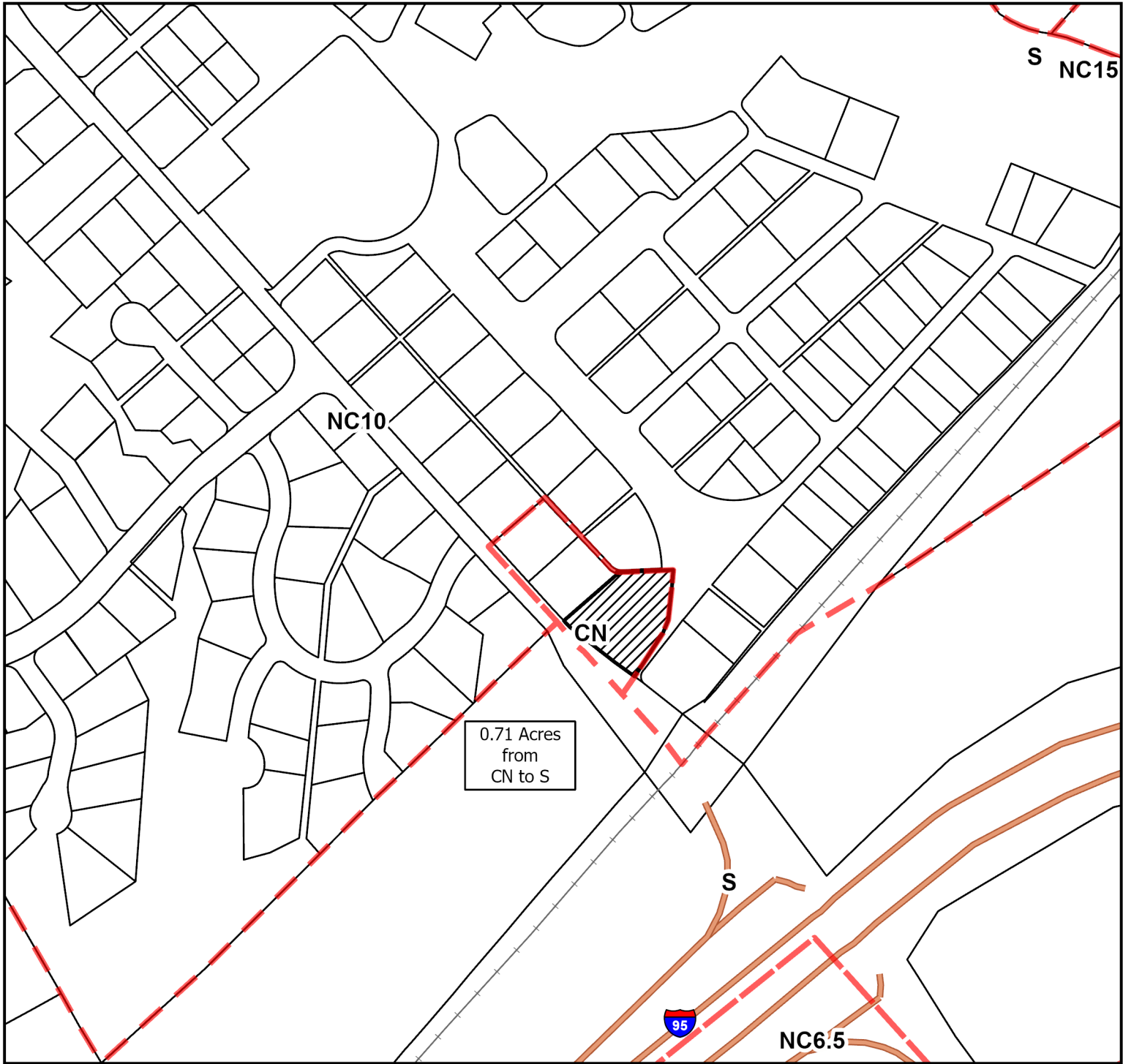
Scale: 1:6,500
Prepared by: smmartins
Date: 4/27/2023



PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: CN ZONING TO S ZONING

APPLICATION NO.
TAX PARCEL NO. 27-001.00-001



HUNDRED: ARDENTOWN
NEW CASTLE COUNTY, DELAWARE

Scale: 1:4,000
Prepared by: smmartins
Date: 4/27/2023

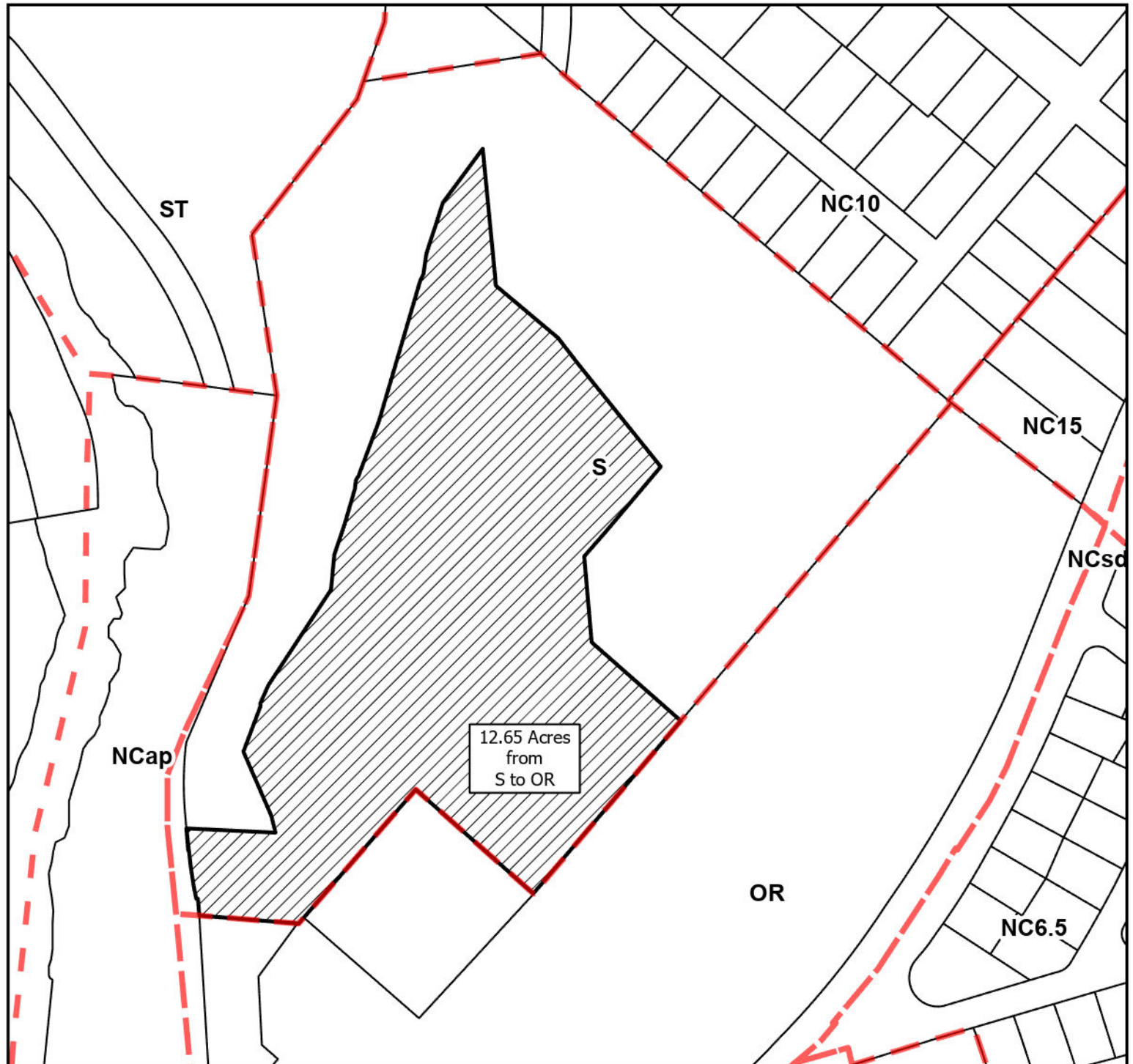


PERMANENT ORDINANCE NO. 23-083
Date Adopted by County Council _____
Date Approved by County Executive _____

PROPERTY MAP

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: S ZONING TO OR ZONING

APPLICATION NO.
TAX PARCEL NO. 06-136.00-028



HUNDRED: BRANDYWINE
NEW CASTLE COUNTY, DELAWARE

Scale: 1:2,998
Prepared by: mtrogers
Date: 4/27/2023



PERMANENT ORDINANCE NO. 23- 083

Date Adopted by County Council _____
Date Approved by County Executive _____

Introduced by: Mr. Tackett, Ms. Kilpatrick
Date of introduction: June 13, 2023

ORDINANCE NO. 23-084

TO AMEND *NEW CASTLE COUNTY CODE* CHAPTER 40 (“UNIFIED DEVELOPMENT CODE” OR “UDC”), ARTICLE 25 (“DESIGN”) REGARDING HAMLET AND VILLAGE DESIGN AND LOCATION

WHEREAS, County Council adopted Substitute No. 2 to Ordinance No. 22-024 as Amended by Floor Amendment No. 1 (“New Castle County Comprehensive Plan 2050” or “Comprehensive Plan”), on July 26, 2022, and the County Executive approved the Ordinance on August 4, 2022; and

WHEREAS, the Comprehensive Plan includes the 2022 Future Land Use Map and existing and planned sewer service area maps that are intended to direct future development; and

WHEREAS, the 2022 Future Land Use Map identifies properties that are appropriate for future development as hamlets or villages; and

WHEREAS, the County recognizes the importance of updating its development regulations to implement the New Castle County Comprehensive Plan 2050; and

WHEREAS, Ordinance 09-037 introduced Smart Code development options to the County south of the C&D Canal with the intent to eventually expand to select land in northern New Castle County which would benefit from this type of development; and

WHEREAS, the New Castle County Comprehensive Plan guides development and redevelopment to be sensitive to the context of neighboring residential development; and

WHEREAS, County Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. *New Castle County Code* Chapter 40 (“Unified Development Code” or “UDC”), Article 25 (“Design”), Division 40.25.100 (“Hamlet and Village Design”), Section 40.25.121 (“Instructions”) is hereby amended by deleting the material that is bracketed and stricken, and adding the material that is underscored, as set forth below.

DIVISION 40.25.100 HAMLET AND VILLAGE DESIGN

Sec. 40.25.121. Instructions

A. The use of this Division . . .

B. Projects proposed in this Division must be zoned Suburban (S) and ~~[be located south of the C&D canal, west of US 13, east of the Norfolk and Southern Railroad spur and generally north of Marl Pit Road]~~ be served or planned to be served by public sewer in the Comprehensive Development Plan.

C. Section 40.25.120 plans ~~[shall]~~ must include . . .

D. The developer ~~[shall]~~ must make a . . .

E. Any other density bonus established . . .

F. Prior to Section 40.25.120 plan approval . . .

Section 2. Consistent with Comprehensive Development Plan. New Castle County Council finds that the provisions of this Ordinance are consistent with the spirit and intent of the New Castle County Comprehensive Development Plan.

Section 3. Inconsistent Ordinances and Resolutions Repealed. All ordinances or parts of ordinances and all resolutions or parts of resolutions that may be in conflict herewith are hereby repealed except to the extent they remain applicable to land use matters reviewed under previous Code provisions as provided in Chapter 40 of the *New Castle County Code*.

Section 4. Severability. The provisions of this Ordinance shall be severable. If any provision of this Ordinance is found by any court of competent jurisdiction to be unconstitutional or void, the remaining provisions of this Ordinance shall remain valid, unless the court finds that that the valid provisions of this Ordinance are so essentially and inseparably connected with, and so dependent upon, the unconstitutional or void provision that it cannot be presumed that County Council would have enacted the remaining valid provisions, without the unconstitutional or void one, or unless the court finds that the remaining valid provisions, standing alone, are incomplete and incapable of being executed in accordance with the County Council’s intent. If any provision of this Ordinance or any zoning map or portion thereof is found to be unconstitutional or void, all applicable former ordinances, resolutions, zoning maps or portions thereof shall become applicable

and shall be considered as continuations thereof as not as new enactments regardless if severability is possible.

Section 5. Effective Date. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive or as otherwise provided in 9 Del. C § 1156 and shall only apply to Land Use applications submitted after such date(s) unless the applicant by written request agrees to submit to the provisions of this Ordinance.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: The following is a summary of the revisions contained in this ordinance broken down by New Castle County Code Division or Section number.

Sec. 40.25.121. This amendment requires Hamlet and Village developments on Suburban zoned land planned to be sewerred.

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this ordinance.

Introduced by: Mr. Cartier
Date of Introduction: June 13, 2023

RESOLUTION NO. 23-098

**CELEBRATING AND HONORING THE LIFE OF
CAPTAIN RICKY A. SERAIVA, USN, RETIRED
AND EXPRESSING CONDOLENCES TO HIS FAMILY AND FRIENDS**

WHEREAS, Captain Ricky A. Seraiva, USN, Retired, age 63, passed away on March 14, 2023, after bravely fighting a long illness; and

WHEREAS, Rick grew up in Green Acres, Brandywine Hundred and graduated from Mount Pleasant High School. He also graduated from Temple University and joined the Navy, making it his career; and

WHEREAS, Rick proudly served our country for 25 years (1985-2010) as an Engineering Duty Officer in the Nuclear Submarine Force of the United States Navy. He was qualified in submarine warfare. His sea tours included the USS SANDLANCE and the USS STONEWALL JACKSON. The remainder of his career he held several positions of responsibility as it applied to nuclear submarine maintenance, engineering, and readiness for the United States Navy; and

WHEREAS, Rick enjoyed gatherings with his family and loved ones. He was a lifelong Philadelphia sports fan, rooting for the Eagles, Phillies, Sixers, and Flyers. He also enjoyed jogging (just about every day), taking care of “his” lawn (mowing twice a week like clockwork), riding his Harley and then retiring to the patio early evenings late Spring through early Fall; and

WHEREAS, Rick would also relax in his recliner and play games on his iPad for hours. Tuesday nights he played poker with his buddies at DelVets; and

WHEREAS, Rick was predeceased by his mother, Violet, his father Robert Arthur and brother Robert David. He is survived by his wife Jeannie, his children Robert (Tammy), Erica, granddaughter Raylyn, his sisters, Tammy Wise (Curtis), Susan Siegel (David), Kay Jernigan (Dorsey) and Patty Staker, as well as many nieces, nephews and grand-nieces and nephews. Continuing his legacy are the many family members and friends who truly loved him and enjoyed being in his company.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County and that County Council hereby express their deepest condolences to the family and friends of Captain Ricky A. Seraiva.

Adopted by County Council
of New Castle County

President of County Council
of New Castle County

SYNOPSIS: Same as title

FISCAL NOTE: There is no discernable fiscal impact with the adoption of this resolution.

RESOLUTION NO. 23-099

**AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH
CHILD, INC., FOR THE AMOUNT OF \$85,472.00**

WHEREAS, New Castle County, as an eligible recipient, received a total of \$108,531,220 in Coronavirus State and Local Fiscal Recovery funds under the American Rescue Plan Act of 2021, Pub. Law. No. 117-2 from the United States Department of the Treasury (“Department of the Treasury”); and

WHEREAS, Ordinance 21-129 and Ordinance 22-097 (the “Ordinances”) appropriated the full amount of these funds from the Department of the Treasury to the American Rescue Plan Act Grant for New Castle County to respond to the COVID-19 public health emergency and its negative economic impacts; and

WHEREAS, the Ordinances appropriated funding for Building Better Communities, which contemplated providing funds for Child, Inc., to establish a studio in the existing Sparrow Run Family Resource Center to provide multimedia skills training for youth participants who have been disproportionately impacted by the COVID-19 pandemic; and

WHEREAS, New Castle County must enter into a subaward agreement with Child, Inc., to comply with the Uniform Guidance, 2 CFR Part 200; and

WHEREAS, *New Castle County Code* § 2.02.004 requires that all contracts involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a fiscal year, which are not competitively bid, be approved by Resolution of County Council; and

WHEREAS, the subaward agreement with Child, Inc., contemplates transfers of up to \$85,472.00 to Child, Inc., for the establishment of a studio in their existing Sparrow Run Family Resource Center to provide multimedia skills training for youth participants who have been disproportionately impacted by the COVID-19 pandemic, where partner organizations Travel Cause and the C.A.U.S.E. will provide technical and educational support as well as direct service programming, including youth engagement and training related to the Studio Project’s sonic and video activities.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby approves the subaward agreement listed on the attached Exhibit “A,” entitled “New Castle County Purchase Requisition/Justification Form,” as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code* § 2.02.004.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed subaward agreement.

Department of Administration, Office of Finance

Child, Inc. \$85,472.00

FISCAL IMPACT: This Resolution authorizes the execution of one subaward agreement totaling \$85,472.00. Funding is included in the FY2023 Approved Grant Budget in the American Rescue Plan Act Grant.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION			VENDOR INFORMATION				
NAME	Ben Morris-Levenson		FISCAL YR	2023	NAME	Child, Inc.	
DEPARTMENT	ADMINISTRATION_12		FUND	110 GRANTS	ADDRESS	507 Philadelphia Pike	
ORGANIZATION	11122013 ADMIN - FIN - GRANTS					Wilmington, DE 19808	
PHONE	302-395-5126		REQ#	2315344			
DELIVERY LOCATION							
SEND VENDOR PO	☒ YES	☐ NO			CONTACT NAME	Michele Ostafy	
CURRENT VENDOR	☒ YES	☐ NO			PHONE	302-762-8989	EXT
VENDOR #	101251				EMAIL	mostafy@childin.com	FAX #

ADDITIONAL NOTES	

l. What is the purpose of the requisition or advice of change?

Provide funding to establish a studio in the existing Sparrow Run Family Resource Center to provide multimedia skills training for youth participants who have been disproportionately impacted by the COVID-19 pandemic.
--

To establish a studio in the existing Sparrow Run Family Resource Center to provide multimedia skills training for youth participants who have been disproportionately impacted by COVID-19, where partner organizations Travel Cause and the C.A.U.S.E. will provide technical and educational support as well as direct service programming, including youth engagement and training related to the Studio Project's sonic and video activities.

Without funding to implement this project, the planned studio will not be established in the Sparrow Run Family Resource Center to provide multimedia skills training for youth disproportionately impacted by the COVID-19 pandemic.

--

Introduced by: Ms. Kilpatrick, Ms. George,
Mr. Smiley
Date of introduction: June 13, 2023

RESOLUTION NO. 23-100

**AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH
EXCEPTIONAL CARE FOR CHILDREN, INC. FOR THE AMOUNT OF \$74,950.00**

WHEREAS, New Castle County, as an eligible recipient, received a total of \$108,531,220 in Coronavirus State and Local Fiscal Recovery (“CSLFR”) funds under the American Rescue Plan Act of 2021 (“ARPA”), Pub. Law. No. 117-2 from the United States Department of the Treasury (“Treasury”); and

WHEREAS, New Castle County Ordinance 21-129 and Ordinance 22-097 (the “Ordinances”) appropriated the full amount of these CLSFR funds from the Treasury to the American Rescue Plan Act Grant for New Castle County to respond to the COVID-19 public health emergency and its negative economic impacts, including \$9,550,000 appropriated for Non-Profit Grants, including non-profits designated by New Castle County Council (“Council”) grants, under Ordinance 22-097; and

WHEREAS, as set forth in Ordinance 22-097, each New Castle County Councilperson was allocated \$100,000 to designate grants to non-profit entities (each a “Grant Allocation”); and

WHEREAS, Exceptional Care for Children, Inc. (“ECC”) has requested funds to acquire airway clearance system medical equipment for medically fragile children (the “Request”), New Castle County has determined that the Request is an eligible use of CLSFR funds under the regulations and guidance by Treasury regarding the use of CLSFR issued funds, and Councilpersons Janet Kilpatrick, George Smiley, and Valerie George have agreed to provide ECC with funds through such Councilpersons’ Grant Allocation; and

WHEREAS, New Castle County must enter into a subaward agreement with ECC to comply with the Uniform Guidance, 2 CFR Part 200; and

WHEREAS, *New Castle County Code* § 2.02.004 requires that all contracts involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a fiscal year, which are not competitively bid, be approved by Resolution of County Council; and

WHEREAS, the subaward agreement with ECC contemplates transfers of up to \$74,950.00 to ECC for the purchase of airway clearance systems to help the medically fragile children whom ECC treats, many of whom have complex respiratory issues and other health conditions that are exacerbated by COVID-19; ECC plans to partner with Hillrom to purchase specific airway clearance systems that are used to help clear secretions from the airways of individuals with conditions that affect their ability to clear their own airways, such as cystic fibrosis or neuromuscular disorders, and may also be equipped with nebulizers or other features that can help to deliver medications or other treatments directly to the airways.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby approves the subaward agreement listed on the attached Exhibit “A,” entitled “New Castle County Purchase Requisition/Justification Form,” as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code* § 2.02.004.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed subaward agreement.

Department of Administration, Office of Finance

Exceptional Care for Children, Inc. \$74,950.00

FISCAL IMPACT: This Resolution authorizes the execution of one subaward agreement totaling \$74,950.00. Funding is included in the FY2023 Approved Grant Budget in the American Rescue Plan Act Grant.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION				VENDOR INFORMATION				
NAME	Ben Morris-Levenson			FISCAL YR	2023	NAME	Exceptional Care for Children, Inc.	
DEPARTMENT	ADMINISTRATION_12			FUND	110 GRANTS	ADDRESS	11 Independence Way	
ORGANIZATION	11122013 ADMIN - FIN - GRANTS						Newark, DE 19713	
PHONE	302-395-5126			REQ#	2316233			
DELIVERY LOCATION								
SEND VENDOR PO	☒ YES		☐ NO			CONTACT NAME	Kyle Conner	
CURRENT VENDOR	☒ YES		☐ NO			PHONE	302-894-1001	EXT
VENDOR #	109451					EMAIL	kconner@exceptionalcare.org	FAX #

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

II. Why is it needed?

III. What will the impact (cost) be to New Castle County if the requisition or advice of change is not processed?

IV. IS THIS A SOLE SOURCE CONTRACT?	☐ YES	☒ NO	IF YES, AGENCY
V. IS THIS A PASS THROUGH GRANT?	☒ YES	☐ NO	
VI. OTHER, PLEASE EXPLAIN			

Page 132 of 239

RESOLUTION NO. 23-101

**AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH
OUR YOUTH, INC., FOR THE AMOUNT OF \$500,000.00**

WHEREAS, New Castle County, as an eligible recipient, received a total of \$108,531,220 in Coronavirus State and Local Fiscal Recovery funds under the American Rescue Plan Act of 2021, Pub. Law. No. 117-2 from the United States Department of the Treasury (“Department of the Treasury”); and

WHEREAS, Ordinance 21-129 and Ordinance 22-097 (the “Ordinances”) appropriated the full amount of these funds from the Department of the Treasury to the American Rescue Plan Act Grant for New Castle County to respond to the COVID-19 public health emergency and its negative economic impacts; and

WHEREAS, the Ordinances appropriated funding for Affordable Housing, and Our Youth, Inc., was selected, based on their application, to receive a grant to construct ten (10) units of affordable housing in the Southbridge Neighborhood of Wilmington, Delaware; and

WHEREAS, New Castle County must enter into a subaward agreement with Our Youth, Inc., to comply with the Uniform Guidance, 2 CFR Part 200; and

WHEREAS, *New Castle County Code* § 2.02.004 requires that all contracts involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a fiscal year, which are not competitively bid, be approved by Resolution of County Council; and

WHEREAS, the subaward agreement with Our Youth, Inc., contemplates transfers of up to \$500,000.00 to Our Youth, Inc., to partially fund the construction of 10 new townhomes located in the Southbridge Neighborhood of Wilmington, DE; the units will be made available to first-time homebuyers who qualify as low-income families (earning 25-50% of Area Median Income).

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby approves the subaward agreement listed on the attached Exhibit “A,” entitled “New Castle County Purchase Requisition/Justification Form,” as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code* § 2.02.004.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed subaward agreement.

Department of Administration, Office of Finance

Our Youth, Inc. \$500,000.00

FISCAL IMPACT: This Resolution authorizes the execution of one subaward agreement totaling \$500,000.00. Funding is included in the FY2023 Approved Grant Budget in the American Rescue Plan Act Grant.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION				VENDOR INFORMATION						
NAME	Ben Morris-Levenson			FISCAL YR	2023	NAME	Our Youth, Inc.			
DEPARTMENT	ADMINISTRATION_12				FUND	110 GRANTS	ADDRESS	1213 B Street		
ORGANIZATION	11122013 ADMIN - FIN - GRANTS							Wilmington, DE 19801		
PHONE	302-395-5126					REQ#	2316230			
DELIVERY LOCATION										
SEND VENDOR PO	☒ YES	☐ NO			CONTACT NAME		Norman Oliver			
CURRENT VENDOR	☒ YES	☐ NO			PHONE		302-437-5705		EXT	
VENDOR #	101251					EMAIL	stormins@aol.com		FAX #	

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

Provide to construct ten (10) units of affordable housing for purchase by low-income (25% - 50% of Area Median Income) first-time homebuyers in the Southbridge Neighborhood of Wilmington, Delaware.
--

To partially fund the construction of 10 new townhomes located in the Southbridge Neighborhood of Wilmington, DE; the units will be made available to first-time homebuyers who qualify as low-income families (earning 25-50% of Area Median Income).

Without funding to implement this project, the planned affordable housing units will not be constructed in the Southbridge Neighborhood of Wilmington, DE, and will not be available for purchase by low-income (25% - 50% of Area Median Income) first-time homebuyers.

SIGNATURE

DATE _____

Page 135 of 239

RESOLUTION NO. 23-102

AUTHORIZING THE EXECUTION OF ONE PURCHASE ORDER CONTRACT WITH ANDE CORPORATION FOR ANNUAL PURCHASE AGREEMENT OF RAPID DNA ANALYSIS MACHINE FOR THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE IN THE AMOUNT OF \$99,675.00

WHEREAS, *New Castle County Code* § 2.02.004 requires that all contracts involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a fiscal year, which are not competitively bid, be approved by Resolution of County Council; and

WHEREAS, this contract for \$99,675.00 with Ande Corporation is for the annual instrument purchase agreement for the Rapid DNA Analysis Machine; and

WHEREAS, the Rapid DNA System is a valuable tool for resolving criminal investigation as it allows New Castle County Police to analyze DNA samples.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby approves the contract listed on the attached Exhibit “A,” entitled “New Castle County Purchase Requisition/Justification Form,” as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code* § 2.02.004.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed contract.

Department of Public Safety, Division of Police

Ande Corporation \$99,675.00

FISCAL IMPACT: This Resolution authorizes the execution of one purchase order contract totaling \$99,675.00. Funding is included in the FY2023 Approved Operating Budget in the Department of Public Safety, Division of Police.

Michael Smith
Chief Financial Officer

NEW CASTLE COUNTY
PURCHASE REQUISITION / JUSTIFICATION FORM



EXHIBIT A

Please complete all the blue highlighted fields. If the total is greater than \$50,000 (Non-Bid only); or if the purchase, for this vendor, in aggregate for the fiscal year exceeds \$50,000 (Non-Bid only), you must also complete items I-VI in the lower half of the form.

REQUISITIONER INFORMATION			VENDOR INFORMATION							
NAME	Jaimee Maniago		FISCAL YR	2023		NAME	ANDE CORPORATION			
DEPARTMENT	PUBLIC_SAFETY_20		FUND	100 GENERAL		ADDRESS	1860 Industrial Circle Suite A			
ORGANIZATION	10200306 PS - POLICE - INVESTIGATIONS						Longmont, Colorado 805031			
PHONE	302-395-8042		REQ#	2023/2314685						
DELIVERY LOCATION	POLICE DEPARTMENT - RECEIVING									
SEND VENDOR PO	☒ YES ☐ NO					CONTACT NAME	Julie French			
CURRENT VENDOR	☒ YES ☐ NO					PHONE	+1(781)916-8301		EXT	
VENDOR #	103007					EMAIL	JLFREN6@ande.com		FAX #	

ITEM#	QTY	DESCRIPTION	UNIT PRICE	TOTAL	OBJ LEVEL	GRANT or PROJECT #/ DETAIL / LOCATION
	1	Service contract for the Rapid DNA machine used by the Police Division	99,675.00	\$99,675.00	55200	10200306
		which includes diagnostics and repair of the ANDE system and hardware and		\$0.00		
		software upgrades.		\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
			TOTAL	\$99,675.00		

ADDITIONAL NOTES	

PURCHASES > \$50,000 (Non-Bid) OR IF THE FY AGGREGATE FOR THIS VENDOR > \$50,000 (Non-Bid), PLEASE COMPLETE THE SECTION BELOW.

I. What is the purpose of the requisition or advice of change?

Renewal of ANDE Corporation service contract for the Rapid DNA Machine which has been in use since 2017 and has become an invaluable tool in resolving numerous investigations in a timely manner. ANDE has also worked with the Division to allow the DNA profiles from the ANDE DNA machine to be uploaded into the Division's Local DNA database. A majority of the samples run through the ANDE DNA machine are suspect samples that are then available for comparison in under two hours. This quick turnaround time has been priceless in resolving many incidents.

II. Why is it needed?

To continue processing suspect DNA and evidence DNA in a Rapid DNA Machine to be compared to DNA uploaded into the Division's Local DNA database to aid in the investigations of numerous reported incidents.

III. What will the impact (cost) be to New Castle County if the requisition or advice of change is not processed?

To start the process over with another company, DNA machine or to not have the use of the machine would set our investigations and finances back many years.

IV. IS THIS A SOLE SOURCE CONTRACT?	☒ YES	☐ NO	IF YES, AGENCY
V. IS THIS A PASS THROUGH GRANT?	☐ YES	☒ NO	
VI. OTHER, PLEASE EXPLAIN			

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SIGNATURE	Karla Jones	DATE	5/2/2023
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Introduced by: Mr. Sheldon
Date of introduction: May 23, 2023

ORDINANCE NO. 23-056

**AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$60,000
IN FUNDING RECEIVED FROM THE STATE OF DELAWARE FISCAL YEAR 2023 BOND
AND CAPITAL IMPROVEMENTS ACT TO THE DEPARTMENT OF PUBLIC WORKS,
GAME COURT IMPROVEMENTS 2021 CAPITAL PROJECT**

WHEREAS, the Department of Public Works has received documentation certifying that the State of Delaware Fiscal Year 2023 Bond and Capital Improvements Act (151st General Assembly, House Bill 475, signed into law June 30, 2022) has appropriated \$60,000 to New Castle County from the State of Delaware, Department of Transportation (DelDOT) through the Community Transportation Fund (CTF); and

WHEREAS, the funding is to assist in repairing the basketball court at Leshar Park.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material that is stricken and adding the material that is underscored on the attached Exhibit "A."

Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2022 is hereby amended by adding the material on the attached Exhibit "B," which shall be considered underscored in its entirety.

Section 3. State funding in the amount of \$60,000 is appropriated to the Department of Public Works, Game Court Improvements 2021 Capital Project to assist in repairing the basketball court at Leshar Park.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$60,000 in funding received from the State of Delaware Fiscal Year 2023 Bond and Capital Improvements Act (151st General Assembly, House Bill 475, signed into law June 30, 2022) to the Game Court Improvements 2021 Capital Project to assist in repairing the basketball court at Leshar Park.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Capital Budget by appropriating \$60,000 in funding received from the State of Delaware Fiscal Year 2023 Bond and Capital Improvements Act (151st General Assembly, House Bill 475, signed into law June 30, 2022) to the Game Court Improvements 2021 Capital Project.

The revised FY2023 Capital Budget amount for the Game Court Improvements 2021 Capital Project will be \$1,060,000.

The revised FY2023 New Castle County Capital Budget grand total will be \$56,531,591.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-056

DEPARTMENT OF ADMINISTRATION

Human Resources Scanning	\$	200,000
Information Systems Expansion II		1,075,000
Reassessment 2024	\$	7,000,000
Recorder of Deeds HOA Portal		31,500
Subtotal	\$	8,306,500

DEPARTMENT OF COUNTY EXECUTIVE

Executive SF Capital Contingency	\$	500,000
Subtotal	\$	500,000

DEPARTMENT OF COMMUNITY SERVICES

Claymont Library	\$	(755,992)
Newark Library	\$	17,000,000
Subtotal	\$	16,244,008

DEPARTMENT OF PUBLIC SAFETY

Cardiac Monitors 2023	\$	472,000
Police Range / EVOC		4,999,670
Public Safety Equipment		416,000
Public Safety Vest Protection Program		235,061
Subtotal	\$	6,122,731

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Army Creek Landfill Upgrade	\$	275,000
Brandywine Library HVAC Upgrade		2,000,000
Fleet Equipment 2021		(604,876)
Fleet Equipment 2023		5,645,858
General Paving		200,000
Government Center Parking Lot		(1,375,000)
Subtotal	\$	6,140,982

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-056

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation		\$	1,722
Banning Park Improvements			900,000
Community Redevelopment and Reinvestment 2023			912,089
Game Court Improvements 2021	——1,000,000		<u>1,060,000</u>
General Parkland Improvements			(570,000)
General Parkland Improvements 2021			1,570,000
Greenway Systems			1,690,300
Jester Walking Path			380,340
Middle Run Valley Reforestation			65,000
Open Space Preservation			1,000,000
Play Area Improvements 2021			200,000
Southern Regional Park			<u>4,500,000</u>
Subtotal	——11,649,451	\$	<u>11,709,451</u>

Sewer/Stormwater

Airport Road System Rehabilitation		\$	1,250,000
Asset Management			100,000
Backwater Valve Improvement			50,000
Brandywine Hundred South Rehabilitation			(76,089)
Christina River Force Main			(1,340,995)
Countywide Drainage			500,000
DelDOT Coordination Project II			(148,920)
DelDOT Coordination Project 2021			153,727
General Sewer Improvements			396,153
General Stormwater Improvements			(393,415)
General Stormwater Improvements 2022			180,806
Market Street Rehabilitations (Bridge #9)			1,500,000
Public Works Complex			215,000
Pump Station Rehabilitation 2021			(600,000)
Pump Station Rehabilitation 2022-2023			1,600,000
Septage Receiving Station Upgrade			525,000
Sewer Fleet Equipment 2021			(509,680)
Sewer Fleet Equipment 2023			2,259,634
Sewer System Expansion			500,000
Stormwater Basin Renovation			(3,302)
Water Quality Improvement Plans			1,250,000
Wilmington System Rehabilitation			<u>100,000</u>
Subtotal		\$	7,507,919

CAPITAL BUDGET TOTAL

——56,471,591	<u><u>\$</u></u>	<u><u>56,531,591</u></u>
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EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - PARKS (continued)**

Project Name (Number): Game Court Improvements 2021 (C302108)					
Description: Improvements and renovations to existing game courts.			Council Districts: All		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 339,000	\$ -	\$ -	\$ -	\$ 339,000
FY2023	1,000,000	-		-	1,000,000
	-		60,000	-	1,060,000
FY2024	1,000,000	-	-	-	1,000,000
FY2025	100,000	-	-	-	100,000
FY2026	-	-	-	-	-
FY2027	100,000	-	-	-	100,000
FY2028	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ 2,539,000	\$ -	\$	\$ -	\$ 2,539,000
		\$ 60,000			\$ 2,599,000
Available Authorizations:		\$ 199,657			
Available Funding:		\$ 199,657			
Operating Budget Impact:		\$ 2,200			

*Available Authorizations / Funding as of February 28, 2022, net of obligations.

FY2023 Activity:

Annual selective resurfacing and repair of approximately 22 basketball/tennis courts. Repair basketball court at Leshher Park.

Future Activity:

Minor improvements to court resurfacing.

Introduced by: Ms. Hartley-Nagle
Date of introduction: May 23, 2023

ORDINANCE NO. 23-057

**TO AMEND THE PAY PLAN AND RATES OF PAY FOR CLASSIFIED SERVICE
EMPLOYEES REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL
81, AFSCME, AFL-CIO, AFFILIATE LOCAL 1607, TO REVISE THE POSITION TITLE
OF CODE INSPECTOR TO BUILDING AND SITE INSPECTOR AND TO APPROVE
THE REVISED CLASS SPECIFICATION**

WHEREAS, it is recommended by the Department of Land Use that the job title for Code Inspector be changed to Building and Site Inspector to better describe the classification; and

WHEREAS, the class specification for Building and Site Inspector has been updated to include a more focused description of responsibilities in building codes and inspections; and

WHEREAS, the job title for the position of Code Inspector (Pay Grade 20) must also be changed to Building and Site Inspector (Pay Grade 20) on the Pay Plan and Rates of Pay for Classified Service Employees represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 1607; and

WHEREAS, the Chief Human Resources Officer concurs with the recommendation of the Department.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The revised Class Specification for Building and Site Inspector is approved as set forth in Exhibit "A."

Section 2. The Pay Plan and Rates of Pay for Classified Employees represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 1607, effective July 1, 2022 as set forth in Exhibit "B," is hereby amended by adding the material that is underscored and deleting the material that is stricken.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, revises the position title of Code Inspector (Pay Grade 20) to Building and Site Inspector (Pay Grade 20) on the Pay Plan and Rates of Pay for Classified Service Employees represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 1607 and approves the revised class specification.

FISCAL IMPACT: There will be no discernable fiscal impact upon the adoption of this Ordinance as it only revises the position title and the pay range remains unchanged.

NEW CASTLE COUNTY GOVERNMENT**Number** 0510**CLASS SPECIFICATION****Page** 1 of 2**Date** 09/11/15**Title:** CODE INSPECTOR**Approved:**

GENERAL STATEMENT OF DUTIES: Inspects all building permit activity to assure compliance with all New Castle County Codes relating to construction; does related work as required.

DISTINGUISHING FEATURES OF THE CLASS: An employee in this class is responsible for inspecting permitted construction projects to assure conformance with a variety of codes such as the building code, plumbing code, mechanical code, safety code, State of Delaware drainage code, and other related codes. This employee is also responsible for inspections of on-site grading and drainage, erosion/sediment controls, storm water management, and reporting unpermitted activity. This employee exercises independent judgement, initiative, and discretion in problem situations, particularly in the field. This employee must keep abreast of new technical developments and engineered systems in the construction field. Depending on the needs of the department, this employee may be required to work extended hours such as early mornings, nights, and weekends. This classification is intended as training until such time as the required ICC certifications are obtained. General supervision is received from a designated supervisor.

EXAMPLES OF WORK: (Illustrative only)

- Refers to building plans and performs field inspections on all categories of permitted activities to assure compliance with provisions of all appropriate New Castle County Codes;
- Consults with architects, builders, job superintendents, tradespeople, and others on construction practices and code applications and refers difficult interpretive questions to the supervisor;
- ~~Inspects area of responsibility for evidence of unpermitted building activity, initiates action to achieve conformance with applicable County Codes, and reports non-conformance to the appropriate supervisor for further action;~~
- Makes final inspections of permitted construction and lines and grades to ensure that all necessary inspections have been completed satisfactorily to allow the issuance of the Certificate of Occupancy;
- ~~Inspects area of responsibility for evidence of unpermitted building activity, initiates action to achieve conformance with applicable County Codes, and reports non-conformance to the appropriate supervisor for further action;~~
- Maintains current knowledge of technical developments and engineered systems in the construction field;
- Inspects grading of building lots in developments, private lots and commercial sites to assure compliance with approved plans and specifications and erosion/sediment control;
- Maintains a daily log of all work inspected;
- Posts "stop work" orders in accordance with departmental policies;
- Investigates complaints and violations alleging code infractions and/or safety issues relating

- to the occupancy or use of a structure and makes necessary reports;
- Maintains records and makes reports as required;
- May be required to appear in court to testify on violations;
- Reviews plans on the job site;
- ~~- Inspects projects to assure conformance with record plans and reports results to the appropriate supervisor;~~
- Promotes an ongoing attitude of dedication to excellent public service and ensures that external and internal customers are provided with the highest quality of service;
- Operates a personal computer and other related equipment in the course of the work;
- ~~- Examines property and measures the structures to verify information contained in plans and specifications, and files the required reports concerning finished areas and the dimensions of the structure for assessment purposes;~~
- ~~- Follows up on code violations to ensure correction and compliance;~~
- ~~- Performs emergency response activities resulting from natural disasters and vehicle damage.~~

NEW CASTLE COUNTY GOVERNMENT

Number 0510²³⁻⁰⁵⁷

Page 1 of 2

CLASS SPECIFICATION

Date 03/16/23

Title: BUILDING AND SITE INSPECTOR

Approved:

~~NEW CASTLE COUNTY GOVERNMENT~~

~~Number 0510~~

~~CLASS SPECIFICATION~~

~~Page 2 of 2~~

~~Date 09/11/15~~

~~Title: CODE INSPECTOR~~

~~Approved:~~

REQUIRED KNOWLEDGE, SKILLS, AND ABILITIES: Thorough knowledge of construction principles, techniques, and practices; good knowledge of codes and ordinances related to construction; ability to perform inspections of permitted activities to assure conformance with appropriate codes; ability to check and interpret plans, specifications, and blueprints; ability to maintain current knowledge of technical developments in the construction field; ability to communicate courteously and effectively, both verbally and in writing; ability to maintain effective and courteous relations with builders, contractors, and the public; ability to maintain accurate records; excellent ethical standards; integrity.

MINIMUM QUALIFICATIONS: At least three (3) years of experience in construction work in a skilled trade at an apprentice level and possession of a high school diploma or GED; or an equivalent combination of experience, education or training directly related to the required knowledge, skills, and abilities.

ADDITIONAL QUALIFICATIONS: Possession of a valid Delaware Class D driver's license or its equivalent. Successful completion of the following ICC/~~BOCA~~ required disciplines within timeframes specified below, with maintenance of current status in all required areas. All costs associated with ICC/~~BOCA~~ examinations, verification, and subsequent maintenance of current status in such examination areas shall be borne by the employee or applicant, unless specifically outlined in the collective bargaining agreement.

ICC: B1_-(Residential Building Inspector) ~~or BOCA equivalent~~ within six months of date of hire or promotion; and

ICC: B2_ ~~or~~ -(Commercial Building Inspector) ~~or BOCA equivalent~~ within one year of date of hire or promotion; and

ICC: M2_ ~~or~~ -(Mechanical Inspector) ~~or BOCA equivalent~~ OR P2_-(Plumbing Inspector) ~~or BOCA equivalent~~ within 18 months of date of hire or promotion; and

NEW CASTLE COUNTY GOVERNMENT

Number 0510²³⁻⁰⁵⁷

Page 2 of 2

Date 03/16/23

CLASS SPECIFICATION

Title: BUILDING AND SITE INSPECTOR

Approved:

ICC: Remaining M2 (Mechanical Inspector) OR P2 (Plumbing Inspector) ~~and the remaining certification~~ within 24 months of date of hire or promotion.

ADDITIONAL REQUIREMENTS: Must pass a Class III County physical examination and a background check.

NOTE: Any employee who is in this position as of April 1, 2003, shall be exempt from the additional qualifications with the exception of the driver's license.

HISTORY OF REVISIONS:

Established:	07/01/73	Revised:	04/01/03
Revised:	08/25/74	Revised:	04/22/05
Revised:	06/12/89	Revised:	08/17/07
Revised:	01/02/91	Revised:	09/11/15
Revised:	04/01/93	Revised:	03/06/23
Revised:	03/14/94		
Revised:	05/01/99		
Revised:	04/01/03		
Revised:	04/22/05		
Revised:	08/17/07		
Revised:	09/11/15		

EXHIBIT B
PAY PLANS AND RATES OF PAY FOR CLASSIFIED SERVICE EMPLOYEES
REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 1607

23-057

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
CLERK	12	27,354	28,721	30,157	31,664	33,245	34,908	36,654	38,486	40,411	42,432
SURVEYOR ASSISTANT	12										
ADMINISTRATIVE SERVICES TECHNICIAN	14	30,157	31,664	33,245	34,908	36,654	38,486	40,411	42,432	44,553	46,780
AUTOMOTIVE PARTS CLERK	14										
CLERK TYPIST	14										
COMPUTER OPERATOR I	14										
JUNIOR ADMINISTRATIVE AIDE	14										
KEY OPERATOR	14										
MICROFILM TECHNICIAN	14										
PUBLIC SAFETY AIDE	14										
ACCOUNT CLERK I	15	31,664	33,245	34,908	36,654	38,486	40,411	42,432	44,553	46,780	49,121
CUSTOMER SERVICES COORDINATOR	15										
DRAFTING TECHNICIAN I	15										
INTERLIBRARY LOAN ASSISTANT	15										
LIBRARY ASSISTANT	15										
STOREKEEPER	15										
COMPUTER OPERATOR II	16	33,245	34,908	36,654	38,486	40,411	42,432	44,553	46,780	49,121	51,578
SURVEY INSTRUMENT OPERATOR	16										
ACCOUNT CLERK II	17	34,908	36,654	38,486	40,411	42,432	44,553	46,780	49,121	51,578	54,157
COURT CLERK	17										
DEPUTY I	17										
PRINCIPAL LIBRARY ASSISTANT	17										
SECRETARY	17										
PUBLIC WORKS DATA TECHNICIAN	17										
DISPATCHER	18	36,654	38,486	40,411	42,432	44,553	46,780	49,121	51,578	54,157	56,864
GRAPHIC ARTS DESIGNER	18										
MAINTENANCE PROGRAM TECHNICIAN	18										
RADIO COMMUNICATOR	18										
SANITARY MAINTENANCE TECHNICIAN	18										
TREASURY CUSTOMER SERVICE REPRESENTATIVE	18										
ACCOUNT CLERK III	19	38,486	40,411	42,432	44,553	46,780	49,121	51,578	54,157	56,864	59,707
ADMINISTRATIVE AIDE	19										
ASSESSMENT TECHNICIAN	19										
ASSESSOR I	19										
BUDGET OFFICE ASSISTANT	19										
LIBRARY SPECIALIST	19										
PARTY CHIEF	19										
PERMIT PROCESS TECHNICIAN	19										
ASSISTANT PROCUREMENT AGENT	20	40,411	42,432	44,553	46,780	49,121	51,578	54,157	56,864	59,707	62,694
<u>BUILDING AND SITE INSPECTOR</u>	<u>20</u>										
CERTIFIED ASSESSOR I	20										
CODE INSPECTOR	20										
COMMUNITY DEVELOPMENT HOUSING INSPECTOR	20										
CUSTOMER INFORMATION & ASSISTANCE SPECIALIST	20										
CUSTOMER SERVICE AND INFORMATION TECHNICIAN	20										
DELINQUENT ACCOUNT COLLECTOR	20										
DEPUTY II	20										
DRAFTING TECHNICIAN II	20										
GRAPHIC ARTS DESIGNER II	20										
HOUSING PROGRAM ASSISTANT	20										
MAINTENANCE OFFICE ADMINISTRATOR	20										
PAYROLL ASSISTANT I	20										
PLAN EXAMINER	20										
PUBLIC WORKS INSPECTOR	20										
SANITARY SEWER INFORMATION SPECIALIST	20										
SENIOR OFFICE ASSISTANT	20										
SENIOR SANITARY MAINTENANCE TECHNICIAN	20										
VICTIM'S ASSISTANCE OFFICER	20										

PAY PLANS AND RATES OF PAY FOR CLASSIFIED SERVICE EMPLOYEES
REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 1607

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
CERTIFIED PERMIT PROCESS TECHNICIAN	21	42,432	44,553	46,780	49,121	51,578	54,157	56,864	59,707	62,694	65,828
CODE ENFORCEMENT OFFICER	21										
CONSTRUCTION INSPECTOR	21										
DRAFTING TECHNICIAN III	21										
ENVIRONMENTAL ANALYST	21										
PLUMBING AND MECHANICAL CODE SUPERVISOR	21										
RIGHT-OF-WAY AGENT	21										
ACCOUNTANT I	22	44,553	46,780	49,121	51,578	54,157	56,864	59,707	62,694	65,828	69,122
ASSESSOR II	22										
GEOGRAPHIC INFORMATION SYSTEMS TECHNICIAN	22										
HOUSING REHABILITATION SPECIALIST I	22										
OPERATIONS SPECIALIST	22										
SCHOOL CROSSING GUARD SUPERVISOR	22										
ACCOUNTING OPERATIONS ASSISTANT	23	46,780	49,121	51,578	54,157	56,864	59,707	62,694	65,828	69,122	72,577
CENTRAL RECEIVING SUPERVISOR	23										
CENTRAL SERVICES TECHNICIAN	23										
CERTIFIED ASSESSOR II	23										
CERTIFIED BUILDING AND SITE INSPECTOR	23										
CERTIFIED PLAN EXAMINER	23										
CERTIFIED PLUMBING & MECHANICAL PLAN EXAMINER	23										
CERTIFIED PROPERTY MAINTENANCE & HOUSING INSPECT	23										
COMPLAINTS SPECIALIST	23										
CONSTRUCTION INSPECTION SUPERVISOR	23										
EQUESTRIAN PROGRAM COORDINATOR	23										
HOUSING REHABILITATION SPECIALIST II	23										
SURVEY PARTIES SUPERVISOR	23										
TREASURY ASSOCIATE	23										
CHIEF RIGHT-OF-WAY AGENT	24	49,121	51,578	54,157	56,864	59,707	62,694	65,828	69,122	72,577	76,206
CUSTOMER SERVICES SPECIALIST	24										
GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST	24										
PUBLIC WORKS CONTRACTS OFFICER	24										
SITE INSPECTIONS SUPERVISOR	24										
STAFF ENGINEER	24										
ACCOUNTANT II	25	51,578	54,157	56,864	59,707	62,694	65,828	69,122	72,577	76,206	80,015
CHIEF CONSTRUCTION INSPECTOR	25										
CHIEF FIELD SUPERVISOR	25										
EQUESTRIAN PROGRAM SUPERVISOR	25										
PROCUREMENT AGENT	25										
SUPERINTENDENT OF WASTEWATER TREATMENT	25										
CIVIL ENGINEER I	26	54,157	56,864	59,707	62,694	65,828	69,122	72,577	76,206	80,015	84,017
DRAFTING AND DESIGN SUPERVISOR	26										
GEOGRAPHIC INFORMATION SYSTEMS ANALYST	26										
PAYROLL ASSISTANT II	26										
PROGRAMMER ANALYST	26										
ARCHITECT	28	59,707	62,694	65,828	69,122	72,577	76,206	80,015	84,017	88,217	92,627
CIVIL ENGINEER II	28										
SENIOR PROCUREMENT AGENT	28										
SEWER MANAGEMENT ENGINEER	28										
SENIOR APPLICATION ENGINEER	28										
CHIEF OF FACILITY MAINTENANCE	30	65,828	69,122	72,577	76,206	80,015	84,017	88,217	92,627	97,260	102,125
CHIEF OF PROJECT MANAGEMENT	30										
CIVIL ENGINEER III	30										
PUBLIC WORKS PROJECT ADMINISTRATOR	30										
CHIEF OF DRAINAGE OPERATIONS	32	72,577	76,206	80,015	84,017	88,217	92,627	97,260	102,125	107,231	112,592
CHIEF OF SITE MANAGEMENT	32										

Effective: 07/01/2022 (Ordinance 20-072)

Revised: 03/09/2021 (Ordinance 21-016)

Revised: 07/25/2022 (Ordinance 22-093)

Revised: 05/09/2023 (Ordinance 23-047)

Revised: xx/xx/xxxx (Ordinance 23-xxx)

ORDINANCE NO. 23-058

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$2,383,060 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT AND \$350,000 IN ESTIMATED PROGRAM INCOME TO THE
COMMUNITY DEVELOPMENT BLOCK GRANT FY2024, WHICH WILL BE
ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF
COMMUNITY DEVELOPMENT AND HOUSING**

WHEREAS, the Community Development Block Grant (CDBG) is funded through the U.S. Department of Housing and Urban Development (HUD) and through loan repayments from rehabilitation projects and down payment and settlement loans; and

WHEREAS, the major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehabilitate their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services; and

WHEREAS, funding has been received from HUD for the continuation of the CDBG program for a forty-eighth year; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the U.S. Department of Housing and Urban Development (HUD) and estimated program income will be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibits "A," which shall be considered underscored in their entirety.

Section 2. The provisions of this Ordinance shall be effective July 1, 2023.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 Del. C. § 1156.

Adopted by County Council of
New Castle County on:

President of County Council

Approved on:

County Executive
New Castle County

SYNOPSIS: Appropriate federal funds of \$2,383,060 from the U.S. Department of Housing and Urban Development (HUD) and \$350,000 in estimated program income to be earned in Fiscal Year 2024 to the Community Development Block Grant FY2024, which will be administered by the Department of Community Services, Division of Community Development and Housing.

The Community Development Block Grant (CDBG) is funded through HUD and through loan repayments from rehabilitation projects and down payment and settlement loans. The major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehab their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of \$2,383,060 from the U.S. Department of Housing and Urban Development (HUD) and \$350,000 in estimated program income to be earned in Fiscal Year 2024 to the Community Development Block Grant FY2024.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$2,733,060. This increase will affect FY2024 through FY2031, since the targeted program completion date is September 30, 2030. FY2023 funding was authorized in the amount of \$2,456,968 in federal funds and \$425,000 in estimated program income for a total of \$2,881,968. There is no discernible fiscal impact on the current operating budget.

DEPARTMENT: Community Services

GRANT TITLE: Community Development Block Grant FY2024 (CDBG)

PROGRAM TITLE: Community Development Block Grant FY2024 (CDBG)

EXHIBIT: "A"

Ordinance No. 23-058

Expense	Current	Change	Revised
Salaries and Wages	\$ 517,611.00	\$ -	\$ 517,611.00
Benefits	\$ 304,470.00	\$ -	\$ 304,470.00
Training/Civic Affairs	\$ 4,000.00	\$ -	\$ 4,000.00
Communication/Utilities	\$ 10,500.00	\$ -	\$ 10,500.00
Materials/Supplies	\$ 23,000.00	\$ -	\$ 23,000.00
Contractual Services	\$ 105,116.00	\$ -	\$ 105,116.00
Equipment	\$ 1,500.00	\$ -	\$ 1,500.00
Grants/Fixed Charges	\$ 1,663,677.00	\$ -	\$ 1,663,677.00
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ 103,186.00	\$ -	\$ 103,186.00
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 2,733,060.00	\$ -	\$ 2,733,060.00

Revenue	Current	Change	Revised
Federal	\$ 2,383,060.00	\$ -	\$ 2,383,060.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ 350,000.00	\$ -	\$ 350,000.00
Other	\$ -	\$ -	\$ -
Total	\$ 2,733,060.00	\$ -	\$ 2,733,060.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 9/1/2030

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

5/23/2023

Introduced by: Mr. Hollins, Mr. Street

Date of introduction: May 23, 2023

ORDINANCE NO. 23-059

**AMEND THE GRANTS BUDGET:
FOR FY2024, APPROPRIATE FEDERAL FUNDS OF \$211,372 FROM THE U.S.
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) TO THE
EMERGENCY SOLUTIONS GRANT FY2024, WHICH WILL BE ADMINISTERED BY
THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
DEVELOPMENT AND HOUSING**

WHEREAS, the Emergency Solutions Grant FY2024 is part of the U.S. Department of Housing and Urban Development's (HUD) initiative to alleviate homelessness; and

WHEREAS, this grant will provide pass through grant assistance to shelters for operating costs and will also fund homeless prevention activities in New Castle County; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the U.S. Department of Housing and Urban Development (HUD) are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibit "A," which shall be considered underscored in its entirety.

Section 2. The provisions in this Ordinance shall be effective July 1, 2023.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive

SYNOPSIS: Appropriate federal funds of \$211,372 from the U.S. Department of Housing and Urban Development (HUD) to the Emergency Solutions Grant FY2024, which will be administered by the Department of Community Services, Division of Community Development and Housing.

The Emergency Solutions Grant FY2024 will aid shelters for operating costs and will also fund homeless prevention activities in New Castle County. This grant is part of HUD's initiative to alleviate homelessness.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of \$211,372 from the U.S. Department of Housing and Urban Development (HUD) to the Emergency Solutions Grant FY2024.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$211,372 for FY2024, funded by HUD grant awards. This increase will affect FY2024 and FY2025, since the targeted program completion date for this grant is June 30, 2025. FY2023 funding was authorized in the amount of \$207,012. There is no discernible fiscal impact on the current operating budget.

DEPARTMENT: Community Services
GRANT TITLE: Emergency Solutions Grant FY2024
PROGRAM TITLE: Emergency Solutions Grant FY2024

EXHIBIT: "A"
Ordinance No. 23-059

Expense	Current	Change	Revised
Salaries and Wages	\$ 9,326.00	\$ -	\$ 9,326.00
Benefits	\$ 5,486.00	\$ -	\$ 5,486.00
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 196,560.00	\$ -	\$ 196,560.00
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 211,372.00	\$ -	\$ 211,372.00

Revenue	Current	Change	Revised
Federal	\$ 211,372.00	\$ -	\$ 211,372.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 211,372.00	\$ -	\$ 211,372.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2025

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

The Emergency Solutions Grant will aid shelters for operating costs and fund homeless prevention activities. The grant is part of HUD's initiative to alleviate homelessness.

5/23/2023

ORDINANCE NO. 23-060

**AMEND THE GRANTS BUDGET:
FOR FY2024, APPROPRIATE FEDERAL FUNDS OF \$1,131,733 FROM THE U.S. DEPARTMENT
OF HOUSING AND URBAN DEVELOPMENT AND ESTIMATED PROGRAM INCOME OF
\$50,000 TO THE FY2024 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), WHICH
IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF
COMMUNITY DEVELOPMENT AND HOUSING**

WHEREAS, HOME programs are funded from the U.S. Department of Housing and Urban Development (HUD) and program income from the rehabilitation and acquisition of housing and the administration of the program; and

WHEREAS, the families served by HOME programs are low to moderate income households in New Castle County – outside the cities of Wilmington and Newark; and

WHEREAS, the current budget is to rehabilitate homes, which must be in full code compliance for funding, and for subgrantee programs that support housing, including loans; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the U.S. Department of Housing and Urban Development (HUD) and estimated program income will be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibits “A” through “C,” which shall be considered underscored in their entirety.

Section 2. The provisions in this Ordinance shall be effective July 1, 2023.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal funds of \$1,131,733 from the U.S. Department of Housing and Urban Development (HUD) and \$50,000 in estimated program income to the FY2024 Home Investment Partnerships Program (HOME), which will be administered by the Department of Community Services, Division of Community Development and Housing.

HOME programs are funded from the U.S. Department of Housing and Urban Development (HUD) and program income for the rehabilitation and acquisition of housing and the administration of the program. Families served are low to moderate income households in New Castle County – outside the cities of Wilmington and Newark. The current budget is to rehabilitate homes, which must be in full code compliance for funding, and for subgrantee programs that support housing, including loans.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of \$1,131,733 from the U.S. Department of Housing and Urban Development (HUD) and \$50,000 in estimated program income to the FY2024 Home Investment Partnerships Program (HOME).

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$1,181,733 for FY2024, funded by HUD grant awards and estimated program income. This increase will affect FY2024 through FY2029, since the targeted program completion date for this grant is June 30, 2029. FY2023 funding was authorized in the amount of \$1,113,204. There is no discernible fiscal impact on the current operating budget.

DEPARTMENT: Community Services

GRANT TITLE: FY 2024 Home Investment Partnership (HOME) Program Grant

PROGRAM TITLE: FY 2024 Home Investment Partnership (HOME) Program Grant

EXHIBIT: "A"

Ordinance No. 23-060

Expense	Current	Change	Revised
Salaries and Wages	\$97,407.00	\$ -	\$ 97,407.00
Benefits	\$57,296.00	\$ -	\$ 57,296.00
Training/Civic Affairs	\$2,100.00	\$ -	\$ 2,100.00
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$14,100.00	\$ -	\$ 14,100.00
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$1,010,830.00	\$ -	\$ 1,010,830.00
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 1,181,733.00	\$ -	\$ 1,181,733.00

Revenue	Current	Change	Revised
Federal	\$ 1,131,733.00	\$ -	\$ 1,131,733.00
State	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
Program Income	\$ 50,000.00	\$ -	\$ 50,000.00
Other	\$ -	\$ -	\$ -
Total	\$ 1,181,733.00	\$ -	\$ 1,181,733.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023 **Estimated Program Completion:** 6/30/2029

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

HOME Programs are funded from HUD for housing rehabilitation and acquisition, and administration of the program. Families served are low to moderate income households in New Castle County - outside the cities of Wilmington or Newark. The current budget is to rehabilitate homes to meet code and for subgrantee programs that support housing.

5/23/2023

ORDINANCE NO. 23-061

**AMEND THE PAY PLANS AND RATES OF PAY FOR ALL EMERGENCY
COMMUNICATIONS CLASSIFICATIONS**

WHEREAS, the County Executive has recommended amendments to the Pay Plan and Rates of Pay for Classified Service Emergency Services Employees represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (hereinafter “Local 3911”) to reflect wage increases for emergency communications classifications; and

WHEREAS, the County Executive has recommended amendments to the Pay Plan and Rates of Pay for Non-Union Classified Service Employees to reflect a wage increase for the Assistant Chief of Emergency Communications and Chief of Emergency Communications position classifications.

NOW, THEREFORE, THE NEW CASTLE COUNTY COUNCIL HEREBY ORDAINS:

Section 1. The Pay Plan and Rates of Pay for Classified Service Emergency Services Employees represented by Local 3911 as set forth in Exhibit “A,” all of which shall be considered underscored.

Section 2. The Pay Plan and Rates of Pay for Non-Union Classified Service Employees as set forth in Exhibit “B”, is hereby amended by adding the material that is underscored and deleting the material that is stricken.

Section 3. The Pay Plan and Rates of Pay for Non-Union Classified Service Employees for Emergency Communications and Emergency Medical Services as set forth in Exhibit “C”, is hereby amended by adding the material that is underscored and deleting the material that is stricken.

Section 4. This Ordinance shall be effective upon adoption by New Castle County Council and approval of the County Executive.

Section 5. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 1, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, amends the Pay Plan and Rates of Pay for the Classified Service Emergency Services Employees represented by Local 3911 effective January 1, 2023 by providing a 10% increase to all steps. Additionally, the Ordinance amends the Pay Plan and Rates of Pay for the Non-Union Classified Employees for the position classifications of Assistant Chief of Emergency Communications and Chief of Emergency Communications effective January 1, 2023 by providing for a \$4,200 increase.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 1, 2023.

FISCAL IMPACT: This Ordinance, if approved, amends the Pay Plan and Rates of Pay for the Classified Service Emergency Services Employees represented by Local 3911 effective January 1, 2023 by providing a 10% increase to all steps. Additionally, the Ordinance amends the Pay Plan and Rates of Pay for the Non-Union Classified Employees for the position classifications of Assistant Chief of Emergency Communications and Chief of Emergency Communications effective January 1, 2023 by providing for a \$4,200 increase.

The estimated fiscal impact on the Operating Budget for (Salaries/Wages and Benefits) are as follows:

FY2024	\$468,251
FY2025	\$948,208
FY2026	\$1,440,164
FY2027	\$1,944,419

EXHIBIT A
Pay Plan and Rates of Pay for Classified Service Emergency Services Personnel
Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (Non-EMS Classifications)

23-061

CLASSIFICATION	Pay Grade	1	2	3	4	5	6	7	8	9	10	11*
Emergency Medical Technician	15	16,510 34,816	17,335 36,556	18,202 38,383	19,112 40,303	20,067 42,318	21,071 44,435	22,125 46,657	23,231 48,990	24,392 51,438	25,612 54,011	
Emergency Call Operator	16	17,335 36,556	18,202 38,383	19,112 40,303	20,067 42,318	21,071 44,435	22,125 46,657	23,231 48,990	24,392 51,438	25,612 54,011	26,894 56,714	
Emergency Call Operator Coordinator	17	18,202 38,383	19,112 40,303	20,067 42,318	21,071 44,435	22,125 46,657	23,231 48,990	24,392 51,438	25,612 54,011	26,894 56,714	28,239 59,550	
Public Safety Operator I	18	19,112 40,303	20,067 42,318	21,071 44,435	22,125 46,657	23,231 48,990	24,392 51,438	25,612 54,011	26,894 56,714	28,239 59,550	29,651 62,527	18,202 38,383
Public Safety Operator II	19	20,067 42,318	21,071 44,435	22,125 46,657	23,231 48,990	24,392 51,438	25,612 54,011	26,894 56,714	28,239 59,550	29,651 62,527	31,133 65,654	
Public Safety Operator III - CTO Fire/Medical Communications Specialist Police Communications Specialist Senior Public Safety Operator II	20	21,071 44,435	22,125 46,657	23,231 48,990	24,392 51,438	25,612 54,011	26,894 56,714	28,239 59,550	29,651 62,527	31,133 65,654	32,690 68,937	
Telecommunicator I - Police Telecommunicator I - Fire/Medical	21	22,125 46,657	23,231 48,990	24,392 51,438	25,612 54,011	26,894 56,714	28,239 59,550	29,651 62,527	31,133 65,654	32,690 68,937	34,324 72,383	
Telecommunicator II - Police Telecommunicator II - Fire/Medical	22	23,231 48,990	24,392 51,438	25,612 54,011	26,894 56,714	28,239 59,550	29,651 62,527	31,133 65,654	32,690 68,937	34,324 72,383	36,041 76,003	22,125 46,657
Senior Telecommunicator II - Police Senior Telecommunicator II - Fire/Medical Telecommunicator III - Police - CTO Telecommunicator III - Fire/Medical - CTO	23	24,392 51,438	25,612 54,011	26,894 56,714	28,239 59,550	29,651 62,527	31,133 65,654	32,690 68,937	34,324 72,383	36,041 76,003	37,843 79,804	
Telecommunicator IV - Police & Fire/EMS Communications	24	25,612 54,011	26,894 56,714	28,239 59,550	29,651 62,527	31,133 65,654	32,690 68,937	34,324 72,383	36,041 76,003	37,843 79,804	39,736 83,795	
Assistant Platoon Leader - Police Assistant Platoon Leader - Fire/Medical	25	26,894 56,714	28,239 59,550	29,651 62,527	31,133 65,654	32,690 68,937	34,324 72,383	36,041 76,003	37,843 79,804	39,736 83,795	41,722 87,984	
Emergency Communications Info & Tech Coordinator Emergency Services Team Leader Quality Assurance Coordinator Senior Assistant Platoon Leader - Police Senior Assistant Platoon Leader - Fire/Medical Telecommunications Training Officer Coordinator	26	28,239 59,550	29,651 62,527	31,133 65,654	32,690 68,937	34,324 72,383	36,041 76,003	37,843 79,804	39,736 83,795	41,722 87,984	43,808 92,382	

Effective: 07/01/2022 (Ordinance 20-133)

Revised: 05/17/2021 (Ordinance 21-064)

Revised: 09/01/2022 (Ordinance 22-108)

Revised: 09/14/2022 (Ordinance 23-029)

Revised: 01/01/2023 (Ordinance 23-xxx) - All Non-EMS Classifications increased 10%, maintain 5% increment between Steps

Notes: The hourly rates listed are the rates assigned to the 2-2-4 shift. Per Resolution 05-246 (effective 4/1/2007), hourly rate shall be calculated on 2108.8 hours.

*Denotes training rate

EXHIBIT B

**PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES
NOT INCLUDING EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES**

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
SENIOR SERVICES TRANS. PROGRAM COORD.	16	33,245	34,907	36,652	38,485	40,409	42,429	44,550	46,778	49,117	51,573
INSURANCE CLAIMS ASSISTANT	17	34,908	36,653	38,486	40,410	42,431	44,553	46,781	49,120	51,576	54,155
SENIOR SERVICES CENTER DIRECTOR	18	36,654	38,487	40,411	42,432	44,554	46,782	49,121	51,577	54,156	56,864
CONFIDENTIAL ASSISTANT HUMAN RESOURCES ASSISTANT	20	40,411	42,432	44,554	46,782	49,121	51,577	54,156	56,864	59,707	62,692
FINANCE INFORMATION SPECIALIST FIRE/MEDICAL COMMUNICATIONS SUPERVISOR POLICE COMMUNICATIONS SUPERVISOR VICTIM'S ASSISTANCE OFFICE COORDINATOR	22	44,553	46,781	49,120	51,576	54,155	56,863	59,706	62,691	65,826	69,117
LAW OFFICE ADMINISTRATOR REGISTER IN CHANCERY OFFICE ADMINISTRATOR STORMWATER INSPECTION SUPERVISOR	23	46,780	49,119	51,575	54,154	56,862	59,705	62,690	65,825	69,116	72,572
CRIME ANALYST LAND USE PARALEGAL PUBLIC INFORMATION SPECIALIST REAL ESTATE COORDINATOR	24	49,121	51,577	54,156	56,864	59,707	62,692	65,827	69,118	72,574	76,203
CUSTOMER INFO. AND ASSISTANCE SUPV. POLICE ACCREDITATION COORDINATOR	25	51,578	54,157	56,865	59,708	62,693	65,828	69,119	72,575	76,204	80,014
ASSISTANT COMMUNITY SERVICES ADMIN. ASSISTANT LAND USE ADMINISTRATOR ENVIRONMENTAL ENGINEER I HUMAN RESOURCES TECHNICIAN INSURANCE ADMINISTRATOR	26	54,157	56,865	59,708	62,693	65,828	69,119	72,575	76,204	80,014	84,015
COMMUNITY GOVERNING ADMINISTRATOR SPORTS AND ATHLETICS ADMINISTRATOR	27	56,864	59,707	62,692	65,827	69,118	72,574	76,203	80,013	84,014	88,215
ENVIRONMENTAL ADMINISTRATOR LAND USE SERVICES ADMINISTRATOR PUBLIC WORKS PROGRAM MANAGER STORMWATER PROGRAM COORDINATOR	28	59,707	62,692	65,827	69,118	72,574	76,203	80,013	84,014	88,215	92,626
PAYROLL SUPERVISOR	29	62,694	65,829	69,120	72,576	76,205	80,015	84,016	88,217	92,628	97,259
ASSISTANT-CHIEF-OF-EMERG. COMMUNICATIONS COMMUNITY SERVICES ADMINISTRATOR EMPLOYEE RELATIONS SPECIALIST FINANCE ADMINISTRATION MANAGER HUMAN RESOURCES ADMINISTRATOR LAND USE ADMINISTRATOR OPERATIONS SERVICES MANAGER PARKS DEVELOPMENT PLANNER PENSION AND BENEFITS ADMINISTRATOR PUBLIC WORKS PROJECT MANAGER TRANSPORTATION PLANNER	30	65,828	69,119	72,575	76,204	80,014	84,015	88,216	92,627	97,258	102,121
DEVELOPMENT FACILITATOR PROPERTY ASSESSMENT SERVICES MANAGER	31	69,122	72,578	76,207	80,017	84,018	88,219	92,630	97,262	102,125	107,231
COMMUNITY SERVICES MANAGER DEPARTMENT FINANCE OFFICER INFORMATION SYSTEMS ASSISTANT MANAGER LICENSING MANAGER MANAGEMENT AND PRODUCTIVITY MANAGER PLANNING MANAGER SENIOR FINANCIAL OFFICER	32	72,577	76,206	80,016	84,017	88,218	92,629	97,260	102,123	107,229	112,590

EXHIBIT B**PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES
NOT INCLUDING EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES**

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ACCOUNTING AND FISCAL MANAGER	34	80,015	84,016	88,217	92,628	97,259	102,122	107,228	112,589	118,218	124,129
ASSISTANT LAND USE MANAGER											
CHIEF PROCUREMENT OFFICER											
CHIEF OF SPECIAL PROJECTS											
ENGINEERING SERVICES MANAGER											
INFORMATION SYSTEMS MANAGER											
INSURANCE AND LOSS CONTROL MANAGER											
INTERNAL SERVICES MANAGER											
PARKS DIVISION MANAGER											
PENSION PROGRAM MANAGER											
SEWER OPERATIONS MANAGER											
STORMWATER & ENVIRONMENTAL PROGS. MGR											
TREASURY MANAGER											
FINANCE LEGAL OFFICER	35	84,017	88,218	92,629	97,260	102,123	107,229	112,590	118,220	124,131	130,338
FIRST ASSISTANT COUNTY ATTORNEY											
HUMAN RESOURCES MANAGER											
CHIEF OF EMERGENCY COMMUNICATIONS	36	88,217	92,628	97,259	102,122	107,228	112,589	118,218	124,129	130,335	136,852
PUBLIC WORKS SENIOR MANAGER											
DEPUTY CHIEF OF TECHNOLOGY											
CHIEF OF EMERGENCY MEDICAL SERVICES*	38	104,260	109,123	114,229	119,590	125,220	131,131	137,338	143,855	150,698	157,883

Effective: 07/01/2022 (Ordinance 20-107)

Revised: 03/16/2021 (Ordinance 21-017)

Revised: 06/28/2022 (Ordinance 22-075, 22-076)

Revised: 09/01/2022 (Ordinance 22-108)

*****Revised: 01/01/2023 (Ordinance 23-XXX)***

EXHIBIT C
PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES OF
EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
<u>ASSISTANT CHIEF OF EMERG. COMMUNICATIONS</u>	<u>30</u>	<u>65,828</u>	<u>69,119</u>	<u>72,575</u>	<u>76,204</u>	<u>80,014</u>	<u>84,015</u>	<u>88,216</u>	<u>92,627</u>	<u>97,258</u>	<u>102,121</u>
		<u>70,028</u>	<u>73,319</u>	<u>76,775</u>	<u>80,404</u>	<u>84,214</u>	<u>88,215</u>	<u>92,416</u>	<u>96,827</u>	<u>101,458</u>	<u>106,321</u>
<u>CHIEF OF EMERGENCY COMMUNICATIONS</u>	<u>36</u>	<u>88,217</u>	<u>92,628</u>	<u>97,259</u>	<u>102,122</u>	<u>107,228</u>	<u>112,589</u>	<u>118,218</u>	<u>124,129</u>	<u>130,335</u>	<u>136,852</u>
		<u>92,417</u>	<u>96,828</u>	<u>101,459</u>	<u>106,322</u>	<u>111,428</u>	<u>116,789</u>	<u>122,418</u>	<u>128,329</u>	<u>134,535</u>	<u>141,052</u>
CHIEF OF EMERGENCY MEDICAL SERVICES	38	104,260	109,123	114,229	119,590	125,220	131,131	137,338	143,855	150,698	157,883

Effective: 07/01/2022 (Ordinance 20-107)

Revised: 03/16/2021 (Ordinance 21-017)

Revised: 06/28/2022 (Ordinance 22-075, 22-076)

Revised: 09/01/2022 (Ordinance 22-108) - All Paramedic Classifications increased \$7,000

Revised: 01/01/2023 (Ordinance 23-XXX) - Increased \$4,200

ORDINANCE NO. 23-062

**AMEND THE PAY PLAN AND RATES OF PAY FOR CLASSIFIED SERVICE
EMERGENCY SERVICES EMPLOYEES REPRESENTED BY THE DELAWARE
PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 3911**

WHEREAS, the County Executive has recommended amendments to the Pay Plans and Rates of Pay for Classified Service Emergency Services Employees represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (hereinafter “Local 3911”) to reflect wage increases agreed to during contract negotiations.

NOW, THEREFORE, THE NEW CASTLE COUNTY COUNCIL HEREBY ORDAINS:

Section 1. The Pay Plan and Rates of Pay for Classified Service Emergency Services Employees represented by Local 3911 (Non-EMS Classifications), for the period July 1, 2023 through June 30, 2024 as set forth in Exhibit “A”, all of which shall be considered underscored in its entirety.

Section 2. The Pay Plan and Rates of Pay for Classified Service Emergency Services Employees represented by Local 3911 (Non-EMS Classifications), for the period July 1, 2024 through June 30, 2025 as set forth in Exhibit “B”, all of which shall be considered underscored in its entirety.

Section 3. The Pay Plan and Rates of Pay for Classified Service Emergency Services Employees represented by Local 3911 (Non-EMS Classifications), for the period July 1, 2025 through June 30, 2026 as set forth in Exhibit “C”, all of which shall be considered underscored in its entirety.

Section 4. The Pay Plan and Rates of Pay for Classified Service Emergency Services Employees represented by Local 3911 (Non-EMS Classifications), for the period July 1, 2026 through June 30, 2027 as set forth in Exhibit “D”, all of which shall be considered underscored in its entirety.

Section 5. The Pay Plan and Rates of Pay for Classified Service Emergency Services Employees represented by Local 3911 (EMS Classifications), for the period July 1, 2023 through June 30, 2024 as set forth in Exhibit “E”, all of which shall be considered underscored in its entirety.

Section 6. The Pay Plan and Rates of Pay for Classified Service Emergency Services Employees represented by Local 3911 (EMS Classifications), for the period July 1, 2024 through June 30, 2025 as set forth in Exhibit “F”, all of which shall be considered underscored in its entirety.

Section 7. The Pay Plan and Rates of Pay for Classified Service Emergency Services Employees represented by Local 3911 (EMS Classifications), for the period July 1, 2025 through June 30, 2026 as set forth in Exhibit “G”, all of which shall be considered underscored in its entirety.

Section 8. The Pay Plan and Rates of Pay for Classified Service Emergency Services Employees represented by Local 3911 (EMS Classifications), for the period July 1, 2026 through June 30, 2027 as set forth in Exhibit “H”, all of which shall be considered underscored in its entirety.

Section 9. This Ordinance shall be effective upon adoption by New Castle County Council and approval of the County Executive.

Adopted by County Council of
New Castle County on:

President of County Council
New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, puts into effect the wage increases resulting from the County’s negotiations with Local 3911. This four-year agreement defines the wages and other terms of employment for the bargaining unit effective July 1, 2023 through June 30, 2027. It provides for a 2.5% wage increase for the period July 1, 2023 through June 30, 2024; 2.5% wage increase for the period July 1, 2024 through June 30, 2025; 2.5% wage increase for the period July 1, 2025 through June 30, 2026; and a 2.5% wage increase effective July 1, 2026. The agreement also includes a Paygrade change for the positions of Emergency Communications Info & Tech Coordinator, Quality Assurance Coordinator and Telecommunications Training Officer Coordinator from Paygrade 26 to Paygrade 28 effective July 1, 2023.

FISCAL NOTE: This Ordinance, if approved, adopts a new pay plan and rates of pay for the Classified Service Emergency Services Employees represented by Local 3911.

The estimated fiscal impacts (Salaries/Wages and Benefits) of the Collective Bargaining agreement for the period of July 1, 2023 through June 30, 2027 are as follows:

FY2024	\$933,055
FY2025	\$1,889,462
FY2026	\$2,869,737
FY2027	\$3,874,524

EXHIBIT A

Pay Plan and Rates of Pay for Classified Service Emergency Services Personnel

R23-062

Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (Non-EMS Classifications)

CLASSIFICATION	Pay Grade	1	2	3	4	5	6	7	8	9	10	11*
Emergency Medical Technician	15	16,923 35,687	17,768 37,470	18,657 39,343	19,590 41,310	20,569 43,376	21,598 45,545	22,678 47,823	23,812 50,214	25,002 52,724	26,253 55,361	
Emergency Call Operator	16	17,768 37,470	18,657 39,343	19,590 41,310	20,569 43,376	21,598 45,545	22,678 47,823	23,812 50,214	25,002 52,724	26,253 55,361	27,566 58,132	
Emergency Call Operator Coordinator	17	18,657 39,343	19,590 41,310	20,569 43,376	21,598 45,545	22,678 47,823	23,812 50,214	25,002 52,724	26,253 55,361	27,566 58,132	28,945 61,038	
Public Safety Operator I	18	19,590 41,310	20,569 43,376	21,598 45,545	22,678 47,823	23,812 50,214	25,002 52,724	26,253 55,361	27,566 58,132	28,945 61,038	30,392 64,090	18,657 39,343
Public Safety Operator II	19	20,569 43,376	21,598 45,545	22,678 47,823	23,812 50,214	25,002 52,724	26,253 55,361	27,566 58,132	28,945 61,038	30,392 64,090	31,911 67,295	
Public Safety Operator III - CTO Fire/Medical Communications Specialist Police Communications Specialist Senior Public Safety Operator II	20	21,598 45,545	22,678 47,823	23,812 50,214	25,002 52,724	26,253 55,361	27,566 58,132	28,945 61,038	30,392 64,090	31,911 67,295	33,507 70,660	
Telecommunicator I - Police Telecommunicator I - Fire/Medical	21	22,678 47,823	23,812 50,214	25,002 52,724	26,253 55,361	27,566 58,132	28,945 61,038	30,392 64,090	31,911 67,295	33,507 70,660	35,183 74,193	
Telecommunicator II - Police Telecommunicator II - Fire/Medical	22	23,812 50,214	25,002 52,724	26,253 55,361	27,566 58,132	28,945 61,038	30,392 64,090	31,911 67,295	33,507 70,660	35,183 74,193	36,942 77,903	22,678 47,823
Senior Telecommunicator II - Police Senior Telecommunicator II - Fire/Medical Telecommunicator III - Police - CTO Telecommunicator III - Fire/Medical - CTO	23	25,002 52,724	26,253 55,361	27,566 58,132	28,945 61,038	30,392 64,090	31,911 67,295	33,507 70,660	35,183 74,193	36,942 77,903	38,789 81,799	
Telecommunicator IV - Police & Fire/EMS Communications	24	26,253 55,361	27,566 58,132	28,945 61,038	30,392 64,090	31,911 67,295	33,507 70,660	35,183 74,193	36,942 77,903	38,789 81,799	40,729 85,890	
Assistant Platoon Leader - Police Assistant Platoon Leader - Fire/Medical	25	27,566 58,132	28,945 61,038	30,392 64,090	31,911 67,295	33,507 70,660	35,183 74,193	36,942 77,903	38,789 81,799	40,729 85,890	42,765 90,183	
Emergency Services Team Leader Senior Assistant Platoon Leader - Police Senior Assistant Platoon Leader - Fire/Medical	26	28,945 61,038	30,392 64,090	31,911 67,295	33,507 70,660	35,183 74,193	36,942 77,903	38,789 81,799	40,729 85,890	42,765 90,183	44,903 94,692	
Emergency Communications Info & Tech Coordinator Quality Assurance Coordinator Telecommunications Training Officer Coordinator	28	31,839 67,142	33,431 70,500	35,103 74,024	36,858 77,726	38,701 81,612	40,636 85,694	42,668 89,979	44,802 94,479	47,042 99,201	49,394 104,161	

Effective: 07/01/2023 (Ordinance 23-xxx)

Notes: The hourly rates listed are the rates assigned to the 2-2-4 shift. Per Resolution 05-246 (effective 4/1/2007), hourly rate shall be calculated on 2108.8 hours.

*Denotes training rate

EXHIBIT B

Pay Plan and Rates of Pay for Classified Service Emergency Services Personnel

R23-062

Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (Non-EMS Classifications)

CLASSIFICATION	Pay Grade	1	2	3	4	5	6	7	8	9	10	11*
Emergency Medical Technician	15	17,346 36,579	18,213 38,407	19,123 40,327	20,079 42,343	21,083 44,460	22,138 46,684	23,245 49,018	24,407 51,470	25,627 54,042	26,909 56,745	
Emergency Call Operator	16	18,213 38,407	19,123 40,327	20,079 42,343	21,083 44,460	22,138 46,684	23,245 49,018	24,407 51,470	25,627 54,042	26,909 56,745	28,255 59,585	
Emergency Call Operator Coordinator	17	19,123 40,327	20,079 42,343	21,083 44,460	22,138 46,684	23,245 49,018	24,407 51,470	25,627 54,042	26,909 56,745	28,255 59,585	29,668 62,564	
Public Safety Operator I	18	20,079 42,343	21,083 44,460	22,138 46,684	23,245 49,018	24,407 51,470	25,627 54,042	26,909 56,745	28,255 59,585	29,668 62,564	31,152 65,693	19,123 40,327
Public Safety Operator II	19	21,083 44,460	22,138 46,684	23,245 49,018	24,407 51,470	25,627 54,042	26,909 56,745	28,255 59,585	29,668 62,564	31,152 65,693	32,709 68,977	
Public Safety Operator III - CTO Fire/Medical Communications Specialist Police Communications Specialist Senior Public Safety Operator II	20	22,138 46,684	23,245 49,018	24,407 51,470	25,627 54,042	26,909 56,745	28,255 59,585	29,668 62,564	31,152 65,693	32,709 68,977	34,345 72,427	
Telecommunicator I - Police Telecommunicator I - Fire/Medical	21	23,245 49,018	24,407 51,470	25,627 54,042	26,909 56,745	28,255 59,585	29,668 62,564	31,152 65,693	32,709 68,977	34,345 72,427	36,062 76,048	
Telecommunicator II - Police Telecommunicator II - Fire/Medical	22	24,407 51,470	25,627 54,042	26,909 56,745	28,255 59,585	29,668 62,564	31,152 65,693	32,709 68,977	34,345 72,427	36,062 76,048	37,866 79,851	23,245 49,018
Senior Telecommunicator II - Police Senior Telecommunicator II - Fire/Medical Telecommunicator III - Police - CTO Telecommunicator III - Fire/Medical - CTO	23	25,627 54,042	26,909 56,745	28,255 59,585	29,668 62,564	31,152 65,693	32,709 68,977	34,345 72,427	36,062 76,048	37,866 79,851	39,759 83,844	
Telecommunicator IV - Police & Fire/EMS Communications	24	26,909 56,745	28,255 59,585	29,668 62,564	31,152 65,693	32,709 68,977	34,345 72,427	36,062 76,048	37,866 79,851	39,759 83,844	41,747 88,037	
Assistant Platoon Leader - Police Assistant Platoon Leader - Fire/Medical	25	28,255 59,585	29,668 62,564	31,152 65,693	32,709 68,977	34,345 72,427	36,062 76,048	37,866 79,851	39,759 83,844	41,747 88,037	43,834 92,438	
Emergency Services Team Leader Senior Assistant Platoon Leader - Police Senior Assistant Platoon Leader - Fire/Medical	26	29,668 62,564	31,152 65,693	32,709 68,977	34,345 72,427	36,062 76,048	37,866 79,851	39,759 83,844	41,747 88,037	43,834 92,438	46,026 97,059	
Emergency Communications Info & Tech Coordinator Quality Assurance Coordinator Telecommunications Training Officer Coordinator	28	32,635 68,821	34,267 72,262	35,980 75,875	37,780 79,670	39,668 83,652	41,652 87,836	43,735 92,228	45,922 96,840	48,218 101,681	50,628 106,765	

Effective: 07/01/2024 (Ordinance 23-xxx)*Notes: The hourly rates listed are the rates assigned to the 2-2-4 shift. Per Resolution 05-246 (effective 4/1/2007), hourly rate shall be calculated on 2108.8 hours.***Denotes training rate*

EXHIBIT C

Pay Plan and Rates of Pay for Classified Service Emergency Services Personnel

R23-062

Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (Non-EMS Classifications)

CLASSIFICATION	Pay Grade	1	2	3	4	5	6	7	8	9	10	11*
Emergency Medical Technician	15	17.779 37,493	18.668 39,367	19.601 41,335	20.581 43,402	21.610 45,572	22.691 47,851	23.826 50,244	25.017 52,756	26.268 55,393	27.582 58,164	
Emergency Call Operator	16	18.668 39,367	19.601 41,335	20.581 43,402	21.610 45,572	22.691 47,851	23.826 50,244	25.017 52,756	26.268 55,393	27.582 58,164	28.962 61,075	
Emergency Call Operator Coordinator	17	19.601 41,335	20.581 43,402	21.610 45,572	22.691 47,851	23.826 50,244	25.017 52,756	26.268 55,393	27.582 58,164	28.962 61,075	30.410 64,128	
Public Safety Operator I	18	20.581 43,402	21.610 45,572	22.691 47,851	23.826 50,244	25.017 52,756	26.268 55,393	27.582 58,164	28.962 61,075	30.410 64,128	31.931 67,335	19.601 41,335
Public Safety Operator II	19	21.610 45,572	22.691 47,851	23.826 50,244	25.017 52,756	26.268 55,393	27.582 58,164	28.962 61,075	30.410 64,128	31.931 67,335	33.527 70,702	
Public Safety Operator III - CTO Fire/Medical Communications Specialist Police Communications Specialist Senior Public Safety Operator II	20	22.691 47,851	23.826 50,244	25.017 52,756	26.268 55,393	27.582 58,164	28.962 61,075	30.410 64,128	31.931 67,335	33.527 70,702	35.204 74,238	
Telecommunicator I - Police Telecommunicator I - Fire/Medical	21	23.826 50,244	25.017 52,756	26.268 55,393	27.582 58,164	28.962 61,075	30.410 64,128	31.931 67,335	33.527 70,702	35.204 74,238	36.964 77,949	
Telecommunicator II - Police Telecommunicator II - Fire/Medical	22	25.017 52,756	26.268 55,393	27.582 58,164	28.962 61,075	30.410 64,128	31.931 67,335	33.527 70,702	35.204 74,238	36.964 77,949	38.812 81,847	23.826 50,244
Senior Telecommunicator II - Police Senior Telecommunicator II - Fire/Medical Telecommunicator III - Police - CTO Telecommunicator III - Fire/Medical - CTO	23	26.268 55,393	27.582 58,164	28.962 61,075	30.410 64,128	31.931 67,335	33.527 70,702	35.204 74,238	36.964 77,949	38.812 81,847	40.753 85,940	
Telecommunicator IV - Police & Fire/EMS Communications	24	27.582 58,164	28.962 61,075	30.410 64,128	31.931 67,335	33.527 70,702	35.204 74,238	36.964 77,949	38.812 81,847	40.753 85,940	42.791 90,238	
Assistant Platoon Leader - Police Assistant Platoon Leader - Fire/Medical	25	28.962 61,075	30.410 64,128	31.931 67,335	33.527 70,702	35.204 74,238	36.964 77,949	38.812 81,847	40.753 85,940	42.791 90,238	44.930 94,749	
Emergency Services Team Leader Senior Assistant Platoon Leader - Police Senior Assistant Platoon Leader - Fire/Medical	26	30.410 64,128	31.931 67,335	33.527 70,702	35.204 74,238	36.964 77,949	38.812 81,847	40.753 85,940	42.791 90,238	44.930 94,749	47.176 99,486	
Emergency Communications Info & Tech Coordinator Quality Assurance Coordinator Telecommunications Training Officer Coordinator	28	33.451 70,541	35.124 74,069	36.880 77,772	38.724 81,661	40.660 85,744	42.694 90,032	44.828 94,534	47.070 99,261	49.423 104,223	51.894 109,434	

Effective: 07/01/2025 (Ordinance 23-xxx)*Notes: The hourly rates listed are the rates assigned to the 2-2-4 shift. Per Resolution 05-246 (effective 4/1/2007), hourly rate shall be calculated on 2108.8 hours.***Denotes training rate*

EXHIBIT D

Pay Plan and Rates of Pay for Classified Service Emergency Services Personnel

R23-062

Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (Non-EMS Classifications)

CLASSIFICATION	Pay Grade	1	2	3	4	5	6	7	8	9	10	11*
Emergency Medical Technician	15	18,224 38,430	19,135 40,351	20,091 42,368	21,096 44,487	22,151 46,711	23,258 49,047	24,421 51,500	25,643 54,075	26,924 56,778	28,271 59,618	
Emergency Call Operator	16	19,135 40,351	20,091 42,368	21,096 44,487	22,151 46,711	23,258 49,047	24,421 51,500	25,643 54,075	26,924 56,778	28,271 59,618	29,686 62,601	
Emergency Call Operator Coordinator	17	20,091 42,368	21,096 44,487	22,151 46,711	23,258 49,047	24,421 51,500	25,643 54,075	26,924 56,778	28,271 59,618	29,686 62,601	31,170 65,732	
Public Safety Operator I	18	21,096 44,487	22,151 46,711	23,258 49,047	24,421 51,500	25,643 54,075	26,924 56,778	28,271 59,618	29,686 62,601	31,170 65,732	32,729 69,018	20,091 42,368
Public Safety Operator II	19	22,151 46,711	23,258 49,047	24,421 51,500	25,643 54,075	26,924 56,778	28,271 59,618	29,686 62,601	31,170 65,732	32,729 69,018	34,365 72,469	
Public Safety Operator III - CTO Fire/Medical Communications Specialist Police Communications Specialist Senior Public Safety Operator II	20	23,258 49,047	24,421 51,500	25,643 54,075	26,924 56,778	28,271 59,618	29,686 62,601	31,170 65,732	32,729 69,018	34,365 72,469	36,084 76,094	
Telecommunicator I - Police Telecommunicator I - Fire/Medical	21	24,421 51,500	25,643 54,075	26,924 56,778	28,271 59,618	29,686 62,601	31,170 65,732	32,729 69,018	34,365 72,469	36,084 76,094	37,888 79,898	
Telecommunicator II - Police Telecommunicator II - Fire/Medical	22	25,643 54,075	26,924 56,778	28,271 59,618	29,686 62,601	31,170 65,732	32,729 69,018	34,365 72,469	36,084 76,094	37,888 79,898	39,783 83,894	24,421 51,500
Senior Telecommunicator II - Police Senior Telecommunicator II - Fire/Medical Telecommunicator III - Police - CTO Telecommunicator III - Fire/Medical - CTO	23	26,924 56,778	28,271 59,618	29,686 62,601	31,170 65,732	32,729 69,018	34,365 72,469	36,084 76,094	37,888 79,898	39,783 83,894	41,772 88,089	
Telecommunicator IV - Police & Fire/EMS Communications	24	28,271 59,618	29,686 62,601	31,170 65,732	32,729 69,018	34,365 72,469	36,084 76,094	37,888 79,898	39,783 83,894	41,772 88,089	43,861 92,494	
Assistant Platoon Leader - Police Assistant Platoon Leader - Fire/Medical	25	29,686 62,601	31,170 65,732	32,729 69,018	34,365 72,469	36,084 76,094	37,888 79,898	39,783 83,894	41,772 88,089	43,861 92,494	46,053 97,117	
Emergency Services Team Leader Senior Assistant Platoon Leader - Police Senior Assistant Platoon Leader - Fire/Medical	26	31,170 65,732	32,729 69,018	34,365 72,469	36,084 76,094	37,888 79,898	39,783 83,894	41,772 88,089	43,861 92,494	46,053 97,117	48,356 101,973	
Emergency Communications Info & Tech Coordinator Quality Assurance Coordinator Telecommunications Training Officer Coordinator	28	34,287 72,305	36,002 75,920	37,802 79,716	39,692 83,703	41,676 87,887	43,761 92,283	45,949 96,897	48,247 101,743	50,659 106,829	53,191 112,170	

Effective: 07/01/2026 (Ordinance 23-xxx)

Notes: The hourly rates listed are the rates assigned to the 2-2-4 shift. Per Resolution 05-246 (effective 4/1/2007), hourly rate shall be calculated on 2108.8 hours.

*Denotes training rate

EXHIBIT H
Pay Plan and Rates of Pay for
Classified Service Emergency Services Personnel
Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (EMS Classifications)

R23-062

CLASSIFICATION	Pay Grade	1	2	3	4	5	6	7	8	9	10	11*
EMS Operations Support Specialist	21	46,818	49,160	51,617	54,198	56,910	59,756	62,744	65,881	69,176	72,634	
Paramedic	22	27,159 57,272	28,517 60,136	29,942 63,142	31,439 66,300	33,011 69,615	34,662 73,095	36,395 76,750	38,215 80,588	40,126 84,617	42,132 88,848	25,865 54,545
Paramedic First Class	23	28,517 60,136	29,942 63,142	31,439 66,300	33,011 69,615	34,662 73,095	36,395 76,750	38,215 80,588	40,126 84,617	42,132 88,848	44,238 93,290	
Paramedic Corporal	24	29,942 63,142	31,439 66,300	33,011 69,615	34,662 73,095	36,395 76,750	38,215 80,588	40,126 84,617	42,132 88,848	44,238 93,290	46,450 97,955	
Paramedic Senior Corporal	25	31,439 66,300	33,011 69,615	34,662 73,095	36,395 76,750	38,215 80,588	40,126 84,617	42,132 88,848	44,238 93,290	46,450 97,955	48,773 102,852	
Paramedic Sergeant	26	33,011 69,615	34,662 73,095	36,395 76,750	38,215 80,588	40,126 84,617	42,132 88,848	44,238 93,290	46,450 97,955	48,773 102,852	51,212 107,995	
Paramedic Senior Sergeant	27	34,662 73,095	36,395 76,750	38,215 80,588	40,126 84,617	42,132 88,848	44,238 93,290	46,450 97,955	48,773 102,852	51,212 107,995	53,772 113,395	
Emergency Medical Services Lieutenant	28	36,395 76,750	38,215 80,588	40,126 84,617	42,132 88,848	44,238 93,290	46,450 97,955	48,773 102,852	51,212 107,995	53,772 113,395	56,461 119,064	
Emergency Medical Services Senior Lieutenant	29	38,215 80,588	40,126 84,617	42,132 88,848	44,238 93,290	46,450 97,955	48,773 102,852	51,212 107,995	53,772 113,395	56,461 119,064	59,284 125,018	

Effective: 07/01/2026 (Ordinance 23-xxx)

Notes: The hourly rates listed are the rates assigned to the 2-2-4 shift. Per Resolution 05-246 (effective 4/1/2007), hourly rate shall be calculated on 2108.8 hours.

*Denotes training rate

EXHIBIT E
Pay Plan and Rates of Pay for
Classified Service Emergency Services Personnel
Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (EMS Classifications)

R23-062

CLASSIFICATION	Pay Grade	1	2	3	4	5	6	7	8	9	10	11*
EMS Operations Support Specialist	21	43,476	45,650	47,932	50,329	52,847	55,490	58,264	61,177	64,237	67,448	
Paramedic	22	25,219 53,183	26,480 55,842	27,804 58,634	29,195 61,566	30,654 64,644	32,187 67,876	33,796 71,270	35,486 74,834	37,261 78,575	39,124 82,504	24,019 50,650
Paramedic First Class	23	26,480 55,842	27,804 58,634	29,195 61,566	30,654 64,644	32,187 67,876	33,796 71,270	35,486 74,834	37,261 78,575	39,124 82,504	41,080 86,629	
Paramedic Corporal	24	27,804 58,634	29,195 61,566	30,654 64,644	32,187 67,876	33,796 71,270	35,486 74,834	37,261 78,575	39,124 82,504	41,080 86,629	43,134 90,961	
Paramedic Senior Corporal	25	29,195 61,566	30,654 64,644	32,187 67,876	33,796 71,270	35,486 74,834	37,261 78,575	39,124 82,504	41,080 86,629	43,134 90,961	45,291 95,509	
Paramedic Sergeant	26	30,654 64,644	32,187 67,876	33,796 71,270	35,486 74,834	37,261 78,575	39,124 82,504	41,080 86,629	43,134 90,961	45,291 95,509	47,555 100,284	
Paramedic Senior Sergeant	27	32,187 67,876	33,796 71,270	35,486 74,834	37,261 78,575	39,124 82,504	41,080 86,629	43,134 90,961	45,291 95,509	47,555 100,284	49,933 105,298	
Emergency Medical Services Lieutenant	28	33,796 71,270	35,486 74,834	37,261 78,575	39,124 82,504	41,080 86,629	43,134 90,961	45,291 95,509	47,555 100,284	49,933 105,298	52,429 110,563	
Emergency Medical Services Senior Lieutenant	29	35,486 74,834	37,261 78,575	39,124 82,504	41,080 86,629	43,134 90,961	45,291 95,509	47,555 100,284	49,933 105,298	52,429 110,563	55,051 116,091	

Effective: 07/01/2023 (Ordinance 23-xxx)

Notes: The hourly rates listed are the rates assigned to the 2-2-4 shift. Per Resolution 05-246 (effective 4/1/2007), hourly rate shall be calculated on 2108.8 hours.

*Denotes training rate

EXHIBIT F
Pay Plan and Rates of Pay for
Classified Service Emergency Services Personnel
Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (EMS Classifications)

R23-062

CLASSIFICATION	Pay Grade	1	2	3	4	5	6	7	8	9	10	11*
EMS Operations Support Specialist	21	44,562	46,791	49,130	51,587	54,168	56,877	59,720	62,707	65,843	69,134	
Paramedic	22	25,850 54,512	27,142 57,238	28,500 60,100	29,925 63,105	31,421 66,260	32,992 69,573	34,641 73,052	36,373 76,704	38,192 80,540	40,102 84,567	24,619 51,917
Paramedic First Class	23	27,142 57,238	28,500 60,100	29,925 63,105	31,421 66,260	32,992 69,573	34,641 73,052	36,373 76,704	38,192 80,540	40,102 84,567	42,107 88,795	
Paramedic Corporal	24	28,500 60,100	29,925 63,105	31,421 66,260	32,992 69,573	34,641 73,052	36,373 76,704	38,192 80,540	40,102 84,567	42,107 88,795	44,212 93,235	
Paramedic Senior Corporal	25	29,925 63,105	31,421 66,260	32,992 69,573	34,641 73,052	36,373 76,704	38,192 80,540	40,102 84,567	42,107 88,795	44,212 93,235	46,423 97,896	
Paramedic Sergeant	26	31,421 66,260	32,992 69,573	34,641 73,052	36,373 76,704	38,192 80,540	40,102 84,567	42,107 88,795	44,212 93,235	46,423 97,896	48,744 102,791	
Paramedic Senior Sergeant	27	32,992 69,573	34,641 73,052	36,373 76,704	38,192 80,540	40,102 84,567	42,107 88,795	44,212 93,235	46,423 97,896	48,744 102,791	51,181 107,931	
Emergency Medical Services Lieutenant	28	34,641 73,052	36,373 76,704	38,192 80,540	40,102 84,567	42,107 88,795	44,212 93,235	46,423 97,896	48,744 102,791	51,181 107,931	53,740 113,327	
Emergency Medical Services Senior Lieutenant	29	36,373 76,704	38,192 80,540	40,102 84,567	42,107 88,795	44,212 93,235	46,423 97,896	48,744 102,791	51,181 107,931	53,740 113,327	56,427 118,994	

Effective: 07/01/2024 (Ordinance 23-xxx)

Notes: The hourly rates listed are the rates assigned to the 2-2-4 shift. Per Resolution 05-246 (effective 4/1/2007), hourly rate shall be calculated on 2108.8 hours.

*Denotes training rate

EXHIBIT G
Pay Plan and Rates of Pay for
Classified Service Emergency Services Personnel
Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (EMS Classifications)

R23-062

CLASSIFICATION	Pay Grade	1	2	3	4	5	6	7	8	9	10	11*
EMS Operations Support Specialist	21	45,677	47,961	50,358	52,877	55,522	58,299	61,213	64,274	67,489	70,862	
Paramedic	22	26,496 55,875	27,821 58,669	29,212 61,602	30,673 64,682	32,206 67,917	33,817 71,312	35,507 74,878	37,283 78,622	39,147 82,553	41,104 86,681	25,234 53,214
Paramedic First Class	23	27,821 58,669	29,212 61,602	30,673 64,682	32,206 67,917	33,817 71,312	35,507 74,878	37,283 78,622	39,147 82,553	41,104 86,681	43,160 91,015	
Paramedic Corporal	24	29,212 61,602	30,673 64,682	32,206 67,917	33,817 71,312	35,507 74,878	37,283 78,622	39,147 82,553	41,104 86,681	43,160 91,015	45,317 95,565	
Paramedic Senior Corporal	25	30,673 64,682	32,206 67,917	33,817 71,312	35,507 74,878	37,283 78,622	39,147 82,553	41,104 86,681	43,160 91,015	45,317 95,565	47,583 100,344	
Paramedic Sergeant	26	32,206 67,917	33,817 71,312	35,507 74,878	37,283 78,622	39,147 82,553	41,104 86,681	43,160 91,015	45,317 95,565	47,583 100,344	49,963 105,361	
Paramedic Senior Sergeant	27	33,817 71,312	35,507 74,878	37,283 78,622	39,147 82,553	41,104 86,681	43,160 91,015	45,317 95,565	47,583 100,344	49,963 105,361	52,461 110,629	
Emergency Medical Services Lieutenant	28	35,507 74,878	37,283 78,622	39,147 82,553	41,104 86,681	43,160 91,015	45,317 95,565	47,583 100,344	49,963 105,361	52,461 110,629	55,084 116,160	
Emergency Medical Services Senior Lieutenant	29	37,283 78,622	39,147 82,553	41,104 86,681	43,160 91,015	45,317 95,565	47,583 100,344	49,963 105,361	52,461 110,629	55,084 116,160	57,838 121,968	

Effective: 07/01/2025 (Ordinance 23-xxx)

Notes: The hourly rates listed are the rates assigned to the 2-2-4 shift. Per Resolution 05-246 (effective 4/1/2007), hourly rate shall be calculated on 2108.8 hours.

*Denotes training rate

ORDINANCE NO. 23-063

AMEND THE PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES, NON-UNION UNCLASSIFIED SERVICE EMPLOYEES OF THE EXECUTIVE OFFICE, NON-UNION CLASSIFIED SERVICE ROW OFFICE EMPLOYEES AND NON-UNION UNCLASSIFIED SERVICE ROW OFFICE EMPLOYEES

WHEREAS, the County Council amended the Pay Plan and Rates of Pay for Hourly Rated Classified Service Employees Represented by the Delaware Public Employees Council 81, AFSCME, Affiliate Local 459; and

WHEREAS, the County Council amended the Pay Plan and Rates of Pay for Classified Service Employees Represented by Fraternal Order of Police, New Castle County Lodge No. 5; and

WHEREAS, the County Council amended the Pay Plan and Rates of Pay for Classified Service Employees Represented by Fraternal Order of Police (FOP) Lodge #5 Sworn Deputy Sheriffs; and

WHEREAS, the County Council amended the Pay Plan and Rates of Pay for Fraternal Order of Police, New Castle County Lodge No. 5 Captains, Majors, and Lieutenant Colonel; and

WHEREAS, the County Executive has recommended amendments to the Pay Plan and Rates of Pay for Delaware Public Employees Council 81, AFSCME, Affiliate Local 3911; and

WHEREAS, the County Executive is recommending amendments to the Pay Plan and Rates of Pay for Non-Union Classified Service Employees, Pay Plan and Rates of Pay for Non-Union Unclassified Service Employees of the Executive Officer, Pay Plan and Rates of Pay for Non-Union Classified Service Row Office Employees and the Pay Plan and Rates of Pay for Non-Union Unclassified Service Row Office Employees.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Pay Plan and Rates of Pay for Non-Union Classified Service Employees, for the period July 1, 2023 through June 30, 2024 as set forth in Exhibit “A,” all of which shall be considered underscored, is hereby adopted in its entirety.

Section 2. The Pay Plan and Rates of Pay for Non-Union Classified Service Employees, effective July 1, 2024 through June 30, 2025 as set forth in Exhibit “B,” all of which shall be considered underscored, is hereby adopted in its entirety.

Section 3. The Pay Plan and Rates of Pay for Non-Union Classified Service Employees, effective July 1, 2025 through June 30, 2026 as set forth in Exhibit “C,” all of which shall be considered underscored, is hereby adopted in its entirety.

Section 4. The Pay Plan and Rates of Pay for Non-Union Classified Service Employees, effective July 1, 2026 as set forth in Exhibit “D,” all of which shall be considered underscored, is hereby adopted in its entirety.

Section 5. The Pay Plan and Rates of Pay for Non-Union Unclassified Service Employees of the Executive Office, effective July 1, 2022 through June 30, 2023 is hereby amended by adding the material that is underscored as set forth in Exhibit “E,” effective retroactive to July 1, 2022.

Section 6. The Pay Plan and Rates of Pay for Non-Union Unclassified Service Employees of the Executive Office, effective July 1, 2023 through June 30, 2024 as set forth in Exhibit “F,” all of which shall be considered underscored, is hereby adopted in its entirety.

Section 7. The Pay Plan and Rates of Pay for Non-Union Unclassified Service Employees of the Executive Office, effective July 1, 2024 through June 30, 2025 as set forth in Exhibit “G,” all of which shall be considered underscored, is hereby adopted in its entirety.

Section 8. The Pay Plan and Rates of Pay for Non-Union Unclassified Service Employees of the Executive Office, effective July 1, 2025 through June 30, 2026 as set forth in Exhibit “H,” all of which shall be considered underscored, is hereby adopted in its entirety.

Section 9. The Pay Plan and Rates of Pay for Non-Union Unclassified Service Employees of the Executive Office, effective July 1, 2026 as set forth in Exhibit “I,” all of which shall be considered underscored, is hereby adopted in its entirety.

Section 10. The Pay Plan and Rates of Pay for Non-Union Classified Service Row Office Employees, effective July 1, 2023 through June 30, 2024 as set forth in Exhibit “J,” all of which shall be considered underscored, is hereby adopted in its entirety.

Section 11. The Pay Plan and Rates of Pay for Non-Union Classified Service Row Office Employees, effective July 1, 2024 through June 30, 2025 as set forth in Exhibit “K,” all of which shall be considered underscored, is hereby adopted in its entirety.

Section 12. The Pay Plan and Rates of Pay for Non-Union Classified Service Row Office Employees, effective July 1, 2025 through June 30, 2026 as set forth in Exhibit “L,” all of which shall be considered underscored.

Section 13. The Pay Plan and Rates of Pay for Non-Union Classified Service Row Office Employees, effective July 1, 2026 as set forth in Exhibit “M,” all of which shall be considered underscored.

Section 14. The Pay Plan and Rates of Pay for Non-Union Unclassified Service Row Office Employees, effective July 1, 2023 through June 30, 2024 as set forth in Exhibit “N,” all of which shall be considered underscored, is hereby adopted in its entirety.

Section 15. The Pay Plan and Rates of Pay for Non-Union Unclassified Service Row Office Employees, effective July 1, 2024 through June 30, 2025 as set forth in Exhibit “O,” all of which shall be considered underscored, is hereby adopted in its entirety.

Section 16. The Pay Plan and Rates of Pay for Non-Union Unclassified Service Row Office Employees, effective July 1, 2025 through June 30, 2026 as set forth in Exhibit “P,” all of which shall be considered underscored.

Section 17. The Pay Plan and Rates of Pay for Non-Union Unclassified Service Row Office Employees, effective July 1, 2026 as set forth in Exhibit “Q,” all of which shall be considered underscored.

Section 18. This Ordinance shall become effective immediately upon its adoption by County Council and approval of the County Executive, or as otherwise provided in 9 *Del. C.* §1156.

Adopted by County Council of
New Castle County on:

President of County Council
New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, adopts pay plans that put into effect wage increases for Non-Union Classified Service Employees, Non-Union Unclassified Service Employees of the Executive Office, Non-Union Classified Service Row Office Employees and Non-Union Unclassified Service Row Office Employees. It provides for a 2.5% wage increase for the period July 1, 2023 through June 30, 2024; 2.5% wage increase for the period July 1, 2024 through June 30, 2025; 2.5% wage increase for the period July 1, 2025 through June 30, 2026; and a 2.5% wage increase effective July 1, 2026.

FISCAL NOTE: This Ordinance, if approved, adopts pay plans that put into effect wage increases for Non-Union Classified Service Employees, Non-Union Unclassified Service Employees of the Executive Office, Non-Union Classified Service Row Office Employees and Non-Union Unclassified Service Row Office Employees.

The estimated fiscal impacts (Salaries/Wages and Benefits) of the Collective Bargaining agreement for the period of July 1, 2023 through June 30, 2027 are as follows:

FY2024	\$576,973
FY2025	\$1,168,371
FY2026	\$1,774,554
FY2027	\$2,395,891

EXHIBIT A
PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
SENIOR SERVICES TRANS. PROGRAM COORD.	16	34,077	35,780	37,569	39,448	41,420	43,490	45,664	47,948	50,345	52,863
INSURANCE CLAIMS ASSISTANT	17	35,781	37,570	39,449	41,421	43,492	45,667	47,951	50,348	52,866	55,509
SENIOR SERVICES CENTER DIRECTOR	18	37,571	39,450	41,422	43,493	45,668	47,952	50,350	52,867	55,510	58,286
CONFIDENTIAL ASSISTANT HUMAN RESOURCES ASSISTANT	20	41,422	43,493	45,668	47,952	50,350	52,867	55,510	58,286	61,200	64,260
FINANCE INFORMATION SPECIALIST FIRE/MEDICAL COMMUNICATIONS SUPERVISOR POLICE COMMUNICATIONS SUPERVISOR VICTIM'S ASSISTANCE OFFICE COORDINATOR	22	45,667	47,951	50,348	52,866	55,509	58,285	61,199	64,259	67,472	70,845
LAW OFFICE ADMINISTRATOR REGISTER IN CHANCERY OFFICE ADMINISTRATOR STORMWATER INSPECTION SUPERVISOR	23	47,950	50,347	52,865	55,508	58,284	61,198	64,258	67,471	70,844	74,387
CRIME ANALYST LAND USE PARALEGAL PUBLIC INFORMATION SPECIALIST REAL ESTATE COORDINATOR	24	50,350	52,867	55,510	58,286	61,200	64,260	67,473	70,846	74,389	78,109
CUSTOMER INFO. AND ASSISTANCE SUPV. POLICE ACCREDITATION COORDINATOR	25	52,868	55,511	58,287	61,201	64,261	67,474	70,847	74,390	78,110	82,015
ASSISTANT COMMUNITY SERVICES ADMIN. ASSISTANT LAND USE ADMINISTRATOR ENVIRONMENTAL ENGINEER I HUMAN RESOURCES TECHNICIAN INSURANCE ADMINISTRATOR	26	55,511	58,287	61,201	64,261	67,474	70,847	74,390	78,110	82,015	86,116
COMMUNITY GOVERNING ADMINISTRATOR SPORTS AND ATHLETICS ADMINISTRATOR	27	58,286	61,200	64,260	67,473	70,846	74,389	78,109	82,014	86,115	90,421
ENVIRONMENTAL ADMINISTRATOR LAND USE SERVICES ADMINISTRATOR PUBLIC WORKS PROGRAM MANAGER STORMWATER PROGRAM COORDINATOR	28	61,200	64,260	67,473	70,846	74,389	78,109	82,014	86,115	90,421	94,942
PAYROLL SUPERVISOR	29	64,262	67,475	70,848	74,391	78,111	82,016	86,117	90,423	94,944	99,691
COMMUNITY SERVICES ADMINISTRATOR EMPLOYEE RELATIONS SPECIALIST FINANCE ADMINISTRATION MANAGER HUMAN RESOURCES ADMINISTRATOR LAND USE ADMINISTRATOR OPERATIONS SERVICES MANAGER PARKS DEVELOPMENT PLANNER PENSION AND BENEFITS ADMINISTRATOR PUBLIC WORKS PROJECT MANAGER TRANSPORTATION PLANNER	30	67,474	70,847	74,390	78,110	82,015	86,116	90,422	94,943	99,690	104,675
DEVELOPMENT FACILITATOR PROPERTY ASSESSMENT SERVICES MANAGER	31	70,851	74,393	78,113	82,018	86,119	90,425	94,946	99,694	104,679	109,912
COMMUNITY SERVICES MANAGER DEPARTMENT FINANCE OFFICER INFORMATION SYSTEMS ASSISTANT MANAGER LICENSING MANAGER MANAGEMENT AND PRODUCTIVITY MANAGER PLANNING MANAGER SENIOR FINANCIAL OFFICER	32	74,392	78,112	82,017	86,118	90,424	94,945	99,692	104,677	109,910	115,405

EXHIBIT A
PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ACCOUNTING AND FISCAL MANAGER	34	82,016	86,117	90,423	94,944	99,691	104,676	109,909	115,404	121,174	127,233
ASSISTANT LAND USE MANAGER											
CHIEF PROCUREMENT OFFICER											
CHIEF OF SPECIAL PROJECTS											
ENGINEERING SERVICES MANAGER											
INFORMATION SYSTEMS MANAGER											
INSURANCE AND LOSS CONTROL MANAGER											
INTERNAL SERVICES MANAGER											
PARKS DIVISION MANAGER											
PENSION PROGRAM MANAGER											
SEWER OPERATIONS MANAGER											
STORMWATER & ENVIRONMENTAL PROGS. MGR											
TREASURY MANAGER											
FINANCE LEGAL OFFICER	35	86,118	90,424	94,945	99,692	104,677	109,910	115,405	121,176	127,235	133,597
FIRST ASSISTANT COUNTY ATTORNEY											
HUMAN RESOURCES MANAGER											
PUBLIC WORKS SENIOR MANAGER	36	90,423	94,944	99,691	104,676	109,909	115,404	121,174	127,233	133,594	140,274
DEPUTY CHIEF OF TECHNOLOGY											

NON-UNION CLASSIFIED SERVICE EMPLOYEES OF EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES

ASSISTANT CHIEF OF EMERG. COMMUNICATIONS	30	71,779	75,152	78,695	82,415	86,320	90,421	94,727	99,248	103,995	108,980
CHIEF OF EMERGENCY COMMUNICATIONS	36	94,728	99,249	103,996	108,981	114,214	119,709	125,479	131,538	137,899	144,579
CHIEF OF EMERGENCY MEDICAL SERVICES	38	106,867	111,852	117,085	122,580	128,351	134,410	140,772	147,452	154,466	161,831

Effective: 07/01/2023 (Ordinance 23-xxx)

EXHIBIT B
PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
SENIOR SERVICES TRANS. PROGRAM COORD.	16	34,929	36,675	38,509	40,435	42,456	44,578	46,806	49,147	51,604	54,185
INSURANCE CLAIMS ASSISTANT	17	36,676	38,510	40,436	42,457	44,580	46,809	49,150	51,607	54,188	56,897
SENIOR SERVICES CENTER DIRECTOR	18	38,511	40,437	42,458	44,581	46,810	49,151	51,609	54,189	56,898	59,744
CONFIDENTIAL ASSISTANT HUMAN RESOURCES ASSISTANT	20	42,458	44,581	46,810	49,151	51,609	54,189	56,898	59,744	62,730	65,867
FINANCE INFORMATION SPECIALIST FIRE/MEDICAL COMMUNICATIONS SUPERVISOR POLICE COMMUNICATIONS SUPERVISOR VICTIM'S ASSISTANCE OFFICE COORDINATOR	22	46,809	49,150	51,607	54,188	56,897	59,743	62,729	65,866	69,159	72,617
LAW OFFICE ADMINISTRATOR REGISTER IN CHANCERY OFFICE ADMINISTRATOR STORMWATER INSPECTION SUPERVISOR	23	49,149	51,606	54,187	56,896	59,742	62,728	65,865	69,158	72,616	76,247
CRIME ANALYST LAND USE PARALEGAL PUBLIC INFORMATION SPECIALIST REAL ESTATE COORDINATOR	24	51,609	54,189	56,898	59,744	62,730	65,867	69,160	72,618	76,249	80,062
CUSTOMER INFO. AND ASSISTANCE SUPV. POLICE ACCREDITATION COORDINATOR	25	54,190	56,899	59,745	62,732	65,868	69,161	72,619	76,250	80,063	84,066
ASSISTANT COMMUNITY SERVICES ADMIN. ASSISTANT LAND USE ADMINISTRATOR ENVIRONMENTAL ENGINEER I HUMAN RESOURCES TECHNICIAN INSURANCE ADMINISTRATOR	26	56,899	59,745	62,732	65,868	69,161	72,619	76,250	80,063	84,066	88,269
COMMUNITY GOVERNING ADMINISTRATOR SPORTS AND ATHLETICS ADMINISTRATOR	27	59,744	62,730	65,867	69,160	72,618	76,249	80,062	84,065	88,268	92,682
ENVIRONMENTAL ADMINISTRATOR LAND USE SERVICES ADMINISTRATOR PUBLIC WORKS PROGRAM MANAGER STORMWATER PROGRAM COORDINATOR	28	62,730	65,867	69,160	72,618	76,249	80,062	84,065	88,268	92,682	97,316
PAYROLL SUPERVISOR	29	65,869	69,162	72,620	76,251	80,064	84,067	88,270	92,684	97,318	102,184
COMMUNITY SERVICES ADMINISTRATOR EMPLOYEE RELATIONS SPECIALIST FINANCE ADMINISTRATION MANAGER HUMAN RESOURCES ADMINISTRATOR LAND USE ADMINISTRATOR OPERATIONS SERVICES MANAGER PARKS DEVELOPMENT PLANNER PENSION AND BENEFITS ADMINISTRATOR PUBLIC WORKS PROJECT MANAGER TRANSPORTATION PLANNER	30	69,161	72,619	76,250	80,063	84,066	88,269	92,683	97,317	102,183	107,292
DEVELOPMENT FACILITATOR PROPERTY ASSESSMENT SERVICES MANAGER	31	72,623	76,253	80,066	84,069	88,272	92,686	97,320	102,187	107,296	112,660
COMMUNITY SERVICES MANAGER DEPARTMENT FINANCE OFFICER INFORMATION SYSTEMS ASSISTANT MANAGER LICENSING MANAGER MANAGEMENT AND PRODUCTIVITY MANAGER PLANNING MANAGER SENIOR FINANCIAL OFFICER	32	76,252	80,065	84,068	88,271	92,685	97,319	102,185	107,294	112,658	118,291

EXHIBIT B
PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ACCOUNTING AND FISCAL MANAGER	34	84,067	88,270	92,684	97,318	102,184	107,293	112,657	118,290	124,204	130,414
ASSISTANT LAND USE MANAGER											
CHIEF PROCUREMENT OFFICER											
CHIEF OF SPECIAL PROJECTS											
ENGINEERING SERVICES MANAGER											
INFORMATION SYSTEMS MANAGER											
INSURANCE AND LOSS CONTROL MANAGER											
INTERNAL SERVICES MANAGER											
PARKS DIVISION MANAGER											
PENSION PROGRAM MANAGER											
SEWER OPERATIONS MANAGER											
STORMWATER & ENVIRONMENTAL PROGS. MGR											
TREASURY MANAGER											
FINANCE LEGAL OFFICER	35	88,271	92,685	97,319	102,185	107,294	112,658	118,291	124,206	130,416	136,937
FIRST ASSISTANT COUNTY ATTORNEY											
HUMAN RESOURCES MANAGER											
PUBLIC WORKS SENIOR MANAGER	36	92,684	97,318	102,184	107,293	112,657	118,290	124,204	130,414	136,934	143,781
DEPUTY CHIEF OF TECHNOLOGY											

NON-UNION CLASSIFIED SERVICE EMPLOYEES OF EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES

ASSISTANT CHIEF OF EMERG. COMMUNICATIONS	30	73,574	77,031	80,663	84,476	88,478	92,682	97,096	101,730	106,595	111,705
CHIEF OF EMERGENCY COMMUNICATIONS	36	97,097	101,731	106,596	111,706	117,070	122,702	128,616	134,827	141,347	148,194
CHIEF OF EMERGENCY MEDICAL SERVICES	38	109,539	114,649	120,013	125,645	131,560	137,771	144,292	151,139	158,328	165,877

Effective: 07/01/2024 (Ordinance 23-xxx)

EXHIBIT C
PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
SENIOR SERVICES TRANS. PROGRAM COORD.	16	35,803	37,592	39,472	41,446	43,518	45,693	47,977	50,376	52,895	55,540
INSURANCE CLAIMS ASSISTANT	17	37,593	39,473	41,447	43,519	45,695	47,980	50,379	52,898	55,543	58,320
SENIOR SERVICES CENTER DIRECTOR	18	39,474	41,448	43,520	45,696	47,981	50,380	52,900	55,544	58,321	61,238
CONFIDENTIAL ASSISTANT HUMAN RESOURCES ASSISTANT	20	43,520	45,696	47,981	50,380	52,900	55,544	58,321	61,238	64,299	67,514
FINANCE INFORMATION SPECIALIST FIRE/MEDICAL COMMUNICATIONS SUPERVISOR POLICE COMMUNICATIONS SUPERVISOR VICTIM'S ASSISTANCE OFFICE COORDINATOR	22	47,980	50,379	52,898	55,543	58,320	61,237	64,298	67,513	70,888	74,433
LAW OFFICE ADMINISTRATOR REGISTER IN CHANCERY OFFICE ADMINISTRATOR STORMWATER INSPECTION SUPERVISOR	23	50,378	52,897	55,542	58,319	61,236	64,297	67,512	70,887	74,432	78,154
CRIME ANALYST LAND USE PARALEGAL PUBLIC INFORMATION SPECIALIST REAL ESTATE COORDINATOR	24	52,900	55,544	58,321	61,238	64,299	67,514	70,889	74,434	78,156	82,064
CUSTOMER INFO. AND ASSISTANCE SUPV. POLICE ACCREDITATION COORDINATOR	25	55,545	58,322	61,239	64,301	67,515	70,891	74,435	78,157	82,065	86,168
ASSISTANT COMMUNITY SERVICES ADMIN. ASSISTANT LAND USE ADMINISTRATOR ENVIRONMENTAL ENGINEER I HUMAN RESOURCES TECHNICIAN INSURANCE ADMINISTRATOR	26	58,322	61,239	64,301	67,515	70,891	74,435	78,157	82,065	86,168	90,476
COMMUNITY GOVERNING ADMINISTRATOR SPORTS AND ATHLETICS ADMINISTRATOR	27	61,238	64,299	67,514	70,889	74,434	78,156	82,064	86,167	90,475	95,000
ENVIRONMENTAL ADMINISTRATOR LAND USE SERVICES ADMINISTRATOR PUBLIC WORKS PROGRAM MANAGER STORMWATER PROGRAM COORDINATOR	28	64,299	67,514	70,889	74,434	78,156	82,064	86,167	90,475	95,000	99,749
PAYROLL SUPERVISOR	29	67,516	70,892	74,436	78,158	82,066	86,169	90,477	95,002	99,751	104,739
COMMUNITY SERVICES ADMINISTRATOR EMPLOYEE RELATIONS SPECIALIST FINANCE ADMINISTRATION MANAGER HUMAN RESOURCES ADMINISTRATOR LAND USE ADMINISTRATOR OPERATIONS SERVICES MANAGER PARKS DEVELOPMENT PLANNER PENSION AND BENEFITS ADMINISTRATOR PUBLIC WORKS PROJECT MANAGER TRANSPORTATION PLANNER	30	70,891	74,435	78,157	82,065	86,168	90,476	95,001	99,750	104,738	109,975
DEVELOPMENT FACILITATOR PROPERTY ASSESSMENT SERVICES MANAGER	31	74,439	78,160	82,068	86,171	90,479	95,004	99,753	104,742	109,979	115,477
COMMUNITY SERVICES MANAGER DEPARTMENT FINANCE OFFICER INFORMATION SYSTEMS ASSISTANT MANAGER LICENSING MANAGER MANAGEMENT AND PRODUCTIVITY MANAGER PLANNING MANAGER SENIOR FINANCIAL OFFICER	32	78,159	82,067	86,170	90,478	95,003	99,752	104,740	109,977	115,475	121,249

EXHIBIT C
PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ACCOUNTING AND FISCAL MANAGER	34	86,169	90,477	95,002	99,751	104,739	109,976	115,474	121,248	127,310	133,675
ASSISTANT LAND USE MANAGER											
CHIEF PROCUREMENT OFFICER											
CHIEF OF SPECIAL PROJECTS											
ENGINEERING SERVICES MANAGER											
INFORMATION SYSTEMS MANAGER											
INSURANCE AND LOSS CONTROL MANAGER											
INTERNAL SERVICES MANAGER											
PARKS DIVISION MANAGER											
PENSION PROGRAM MANAGER											
SEWER OPERATIONS MANAGER											
STORMWATER & ENVIRONMENTAL PROGS. MGR											
TREASURY MANAGER											
FINANCE LEGAL OFFICER	35	90,478	95,003	99,752	104,740	109,977	115,475	121,249	127,312	133,677	140,361
FIRST ASSISTANT COUNTY ATTORNEY											
HUMAN RESOURCES MANAGER											
PUBLIC WORKS SENIOR MANAGER	36	95,002	99,751	104,739	109,976	115,474	121,248	127,310	133,675	140,358	147,376
DEPUTY CHIEF OF TECHNOLOGY											

NON-UNION CLASSIFIED SERVICE EMPLOYEES OF EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES

ASSISTANT CHIEF OF EMERG. COMMUNICATIONS	30	75,414	78,957	82,680	86,588	90,690	95,000	99,524	104,274	109,260	114,498
CHIEF OF EMERGENCY COMMUNICATIONS	36	99,525	104,275	109,261	114,499	119,997	125,770	131,832	138,198	144,881	151,899
CHIEF OF EMERGENCY MEDICAL SERVICES	38	112,278	117,516	123,014	128,787	134,849	141,216	147,900	154,918	162,287	170,024

Effective: 07/01/2025 (Ordinance 23-xxx)

EXHIBIT D
PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
SENIOR SERVICES TRANS. PROGRAM COORD.	16	36,699	38,532	40,459	42,483	44,606	46,836	49,177	51,636	54,218	56,929
INSURANCE CLAIMS ASSISTANT	17	38,533	40,460	42,484	44,607	46,838	49,180	51,639	54,221	56,932	59,778
SENIOR SERVICES CENTER DIRECTOR	18	40,461	42,485	44,608	46,839	49,181	51,640	54,223	56,933	59,780	62,769
CONFIDENTIAL ASSISTANT HUMAN RESOURCES ASSISTANT	20	44,608	46,839	49,181	51,640	54,223	56,933	59,780	62,769	65,907	69,202
FINANCE INFORMATION SPECIALIST FIRE/MEDICAL COMMUNICATIONS SUPERVISOR POLICE COMMUNICATIONS SUPERVISOR VICTIM'S ASSISTANCE OFFICE COORDINATOR	22	49,180	51,639	54,221	56,932	59,778	62,768	65,906	69,201	72,661	76,294
LAW OFFICE ADMINISTRATOR REGISTER IN CHANCERY OFFICE ADMINISTRATOR STORMWATER INSPECTION SUPERVISOR	23	51,638	54,220	56,931	59,777	62,767	65,905	69,200	72,660	76,293	80,108
CRIME ANALYST LAND USE PARALEGAL PUBLIC INFORMATION SPECIALIST REAL ESTATE COORDINATOR	24	54,223	56,933	59,780	62,769	65,907	69,202	72,662	76,295	80,110	84,116
CUSTOMER INFO. AND ASSISTANCE SUPV. POLICE ACCREDITATION COORDINATOR	25	56,934	59,781	62,770	65,909	69,203	72,664	76,296	80,111	84,117	88,323
ASSISTANT COMMUNITY SERVICES ADMIN. ASSISTANT LAND USE ADMINISTRATOR ENVIRONMENTAL ENGINEER I HUMAN RESOURCES TECHNICIAN INSURANCE ADMINISTRATOR	26	59,781	62,770	65,909	69,203	72,664	76,296	80,111	84,117	88,323	92,738
COMMUNITY GOVERNING ADMINISTRATOR SPORTS AND ATHLETICS ADMINISTRATOR	27	62,769	65,907	69,202	72,662	76,295	80,110	84,116	88,322	92,737	97,375
ENVIRONMENTAL ADMINISTRATOR LAND USE SERVICES ADMINISTRATOR PUBLIC WORKS PROGRAM MANAGER STORMWATER PROGRAM COORDINATOR	28	65,907	69,202	72,662	76,295	80,110	84,116	88,322	92,737	97,375	102,243
PAYROLL SUPERVISOR	29	69,204	72,665	76,297	80,112	84,118	88,324	92,739	97,378	102,245	107,358
COMMUNITY SERVICES ADMINISTRATOR EMPLOYEE RELATIONS SPECIALIST FINANCE ADMINISTRATION MANAGER HUMAN RESOURCES ADMINISTRATOR LAND USE ADMINISTRATOR OPERATIONS SERVICES MANAGER PARKS DEVELOPMENT PLANNER PENSION AND BENEFITS ADMINISTRATOR PUBLIC WORKS PROJECT MANAGER TRANSPORTATION PLANNER	30	72,664	76,296	80,111	84,117	88,323	92,738	97,377	102,244	107,357	112,725
DEVELOPMENT FACILITATOR PROPERTY ASSESSMENT SERVICES MANAGER	31	76,300	80,114	84,120	88,326	92,741	97,380	102,247	107,361	112,729	118,364
COMMUNITY SERVICES MANAGER DEPARTMENT FINANCE OFFICER INFORMATION SYSTEMS ASSISTANT MANAGER LICENSING MANAGER MANAGEMENT AND PRODUCTIVITY MANAGER PLANNING MANAGER SENIOR FINANCIAL OFFICER	32	80,113	84,119	88,325	92,740	97,379	102,246	107,359	112,727	118,362	124,281

EXHIBIT D
PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ACCOUNTING AND FISCAL MANAGER	34	88,324	92,739	97,378	102,245	107,358	112,726	118,361	124,280	130,493	137,017
ASSISTANT LAND USE MANAGER											
CHIEF PROCUREMENT OFFICER											
CHIEF OF SPECIAL PROJECTS											
ENGINEERING SERVICES MANAGER											
INFORMATION SYSTEMS MANAGER											
INSURANCE AND LOSS CONTROL MANAGER											
INTERNAL SERVICES MANAGER											
PARKS DIVISION MANAGER											
PENSION PROGRAM MANAGER											
SEWER OPERATIONS MANAGER											
STORMWATER & ENVIRONMENTAL PROGS. MGR											
TREASURY MANAGER											
FINANCE LEGAL OFFICER	35	92,740	97,379	102,246	107,359	112,727	118,362	124,281	130,495	137,019	143,871
FIRST ASSISTANT COUNTY ATTORNEY											
HUMAN RESOURCES MANAGER											
PUBLIC WORKS SENIOR MANAGER	36	97,378	102,245	107,358	112,726	118,361	124,280	130,493	137,017	143,867	151,061
DEPUTY CHIEF OF TECHNOLOGY											

NON-UNION CLASSIFIED SERVICE EMPLOYEES OF EMERGENCY COMMUNICATIONS AND EMERGENCY MEDICAL SERVICES

ASSISTANT CHIEF OF EMERG. COMMUNICATIONS	30	77,300	80,931	84,747	88,753	92,958	97,375	102,013	106,881	111,992	117,361
CHIEF OF EMERGENCY COMMUNICATIONS	36	102,014	106,882	111,993	117,362	122,997	128,915	135,128	141,653	148,504	155,697
CHIEF OF EMERGENCY MEDICAL SERVICES	38	115,085	120,454	126,090	132,007	138,221	144,747	151,598	158,791	166,345	174,275

Effective: 07/01/2026 (Ordinance 23-xxx)

EXHIBIT E
PAY PLAN AND RATES OF PAY FOR
NON-UNION UNCLASSIFIED SERVICE EMPLOYEES OF THE EXECUTIVE OFFICE

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
LEGAL SECRETARY	17	34,908	36,653	38,486	40,410	42,431	44,553	46,781	49,120	51,576	54,155
ETHICS COMMISSION ADMIN ASST	20	40,411	42,432	44,554	46,782	49,121	51,577	54,156	56,864	59,707	62,692
LEGAL ASSISTANT	21	42,432	44,554	46,782	49,121	51,577	54,156	56,864	59,707	62,692	65,827
EXECUTIVE ASSISTANT I SECRETARY TO THE COUNTY ATTORNEY	22 22	44,553	46,781	49,120	51,576	54,155	56,863	59,706	62,691	65,826	69,117
EXECUTIVE ASSISTANT II LAW ENFORCEMENT TECHNICIAN	26 26	54,157	56,865	59,708	62,693	65,828	69,119	72,575	76,204	80,014	84,015
COMPLAINTS OFFICER	27	56,864	59,707	62,692	65,827	69,118	72,574	76,203	80,013	84,014	88,215
EXECUTIVE ASSISTANT III STAFF DIRECTOR	30 30	65,828	69,119	72,575	76,204	80,014	84,015	88,216	92,627	97,258	102,121
ASSISTANT COUNTY ATTORNEY I	32	72,577	76,206	80,016	84,017	88,218	92,629	97,260	102,123	107,229	112,590
ASSISTANT COUNTY ATTORNEY II DIRECTOR OF COMMUNICATIONS EXECUTIVE ASSISTANT IV	34 34 34	80,015	84,016	88,217	92,628	97,259	102,122	107,228	112,589	118,218	124,129
DIRECTOR OF REDEVELOPMENT	36	88,217	92,628	97,259	102,122	107,228	112,589	118,218	124,129	130,335	136,852
CHIEF HUMAN RESOURCES OFFICER CHIEF OF TECHNOLOGY AND ADMIN SERVICES COMMUNITY SERVICES DEPT. GEN. MANAGER	38 38 38	97,260	102,123	107,229	112,590	118,220	124,131	130,338	136,855	143,698	150,883
COUNTY SOLICITOR	39	102,124	107,230	112,592	118,221	124,132	130,339	136,856	143,699	150,884	158,428
CHIEF FINANCIAL OFFICER CHIEF OF STAFF COUNTY ATTORNEY DEPUTY CHIEF ADMINISTRATIVE OFFICER DIRECTOR OF PUBLIC SAFETY LAND USE DEPARTMENT GENERAL MANAGER POLICY DIRECTOR FOR THE COUNTY EXECUTIVE PUBLIC WORKS DEPARTMENT GENERAL MGR.	40 40 40 40 40 40 40 40	107,229	112,590	118,220	124,131	130,338	136,854	143,697	150,882	158,426	166,347
CHIEF OF POLICE	<u>41</u>	<u>119,135</u>	<u>125,092</u>	<u>131,346</u>	<u>137,913</u>	<u>144,809</u>	<u>152,050</u>	<u>159,652</u>	<u>167,635</u>	<u>176,017</u>	<u>184,818</u>
PART-TIME ATTORNEY (hourly rate)		40.38	42.40	44.52	46.75	49.09	51.54	54.12	56.83	59.67	62.65
EXECUTIVE AND ADMINISTRATIVE RATES OF PAY											
CHIEF ADMINISTRATIVE OFFICER		104,164	117,705	124,767	132,254	146,802	154,142	161,848	169,941	178,438	187,360
BOARD AND COMMISSIONERS RATES OF PAY											
JUDGEMENT COMMISSIONERS		\$9.25 PER HOUR									
MEMBER, BOARD OF ADJUSTMENT		\$100 PER REGULAR MEETING AND \$100 PER SPECIAL MEETING									
MEMBER, BOARD OF ASSESSMENT REVIEW		\$100 PER MEETING FOR ANY MEETING LASTING NOT MORE THAN SIX (6) HOURS PLUS \$25 PER HOUR FOR EVERY HOUR OVER SIX THAT A MEMBER SPENDS HEARING APPEALS IN A SINGLE DAY.									
MEMBER, HISTORIC REVIEW BOARD		\$100 PER REGULAR MEETING AND \$100 PER SPECIAL MEETING									
MEMBER, HUMAN RESOURCES ADVISORY BOARD		\$100 PER MEETING									
MEMBER, PLANNING BOARD		\$100 PER REGULAR MEETING AND \$100 PER SPECIAL MEETING									

Effective: 07/01/2022 (Ordinance 20-107)

Revised: 07/01/2022 (Ordinance 22-082)

EXHIBIT F
PAY PLAN AND RATES OF PAY FOR
NON-UNION UNCLASSIFIED SERVICE EMPLOYEES OF THE EXECUTIVE OFFICE

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
LEGAL SECRETARY	17	35,781	37,570	39,449	41,421	43,492	45,667	47,951	50,348	52,866	55,509
ETHICS COMMISSION ADMIN ASST	20	41,422	43,493	45,668	47,952	50,350	52,867	55,510	58,286	61,200	64,260
LEGAL ASSISTANT	21	43,493	45,668	47,952	50,350	52,867	55,510	58,286	61,200	64,260	67,473
EXECUTIVE ASSISTANT I SECRETARY TO THE COUNTY ATTORNEY	22 22	45,667	47,951	50,348	52,866	55,509	58,285	61,199	64,259	67,472	70,845
EXECUTIVE ASSISTANT II LAW ENFORCEMENT TECHNICIAN	26 26	55,511	58,287	61,201	64,261	67,474	70,847	74,390	78,110	82,015	86,116
COMPLAINTS OFFICER	27	58,286	61,200	64,260	67,473	70,846	74,389	78,109	82,014	86,115	90,421
EXECUTIVE ASSISTANT III STAFF DIRECTOR	30 30	67,474	70,847	74,390	78,110	82,015	86,116	90,422	94,943	99,690	104,675
ASSISTANT COUNTY ATTORNEY I	32	74,392	78,112	82,017	86,118	90,424	94,945	99,692	104,677	109,910	115,405
ASSISTANT COUNTY ATTORNEY II DIRECTOR OF COMMUNICATIONS EXECUTIVE ASSISTANT IV	34 34 34	82,016	86,117	90,423	94,944	99,691	104,676	109,909	115,404	121,174	127,233
DIRECTOR OF REDEVELOPMENT	36	90,423	94,944	99,691	104,676	109,909	115,404	121,174	127,233	133,594	140,274
CHIEF HUMAN RESOURCES OFFICER CHIEF OF TECHNOLOGY AND ADMIN SERVICES COMMUNITY SERVICES DEPT. GEN. MANAGER	38 38 38	99,692	104,677	109,910	115,405	121,176	127,235	133,597	140,277	147,291	154,656
COUNTY SOLICITOR	39	104,678	109,911	115,407	121,177	127,236	133,598	140,278	147,292	154,657	162,389
CHIEF FINANCIAL OFFICER CHIEF OF STAFF COUNTY ATTORNEY DEPUTY CHIEF ADMINISTRATIVE OFFICER DIRECTOR OF PUBLIC SAFETY LAND USE DEPARTMENT GENERAL MANAGER POLICY DIRECTOR FOR THE COUNTY EXECUTIVE PUBLIC WORKS DEPARTMENT GENERAL MGR.	40 40 40 40 40 40 40 40	109,910	115,405	121,176	127,235	133,597	140,276	147,290	154,655	162,387	170,506
CHIEF OF POLICE	41	122,114	128,220	134,630	141,361	148,430	155,852	163,644	171,826	180,418	189,439
PART-TIME ATTORNEY (hourly rate)		41.39	43.46	45.63	47.91	50.31	52.83	55.47	58.24	61.15	64.21
EXECUTIVE AND ADMINISTRATIVE RATES OF PAY											
CHIEF ADMINISTRATIVE OFFICER		106,769	120,648	127,887	135,561	150,473	157,996	165,895	174,190	182,899	192,044
BOARD AND COMMISSIONERS RATES OF PAY											
JUDGEMENT COMMISSIONERS		\$9.25 PER HOUR									
MEMBER, BOARD OF ADJUSTMENT		\$100 PER REGULAR MEETING AND \$100 PER SPECIAL MEETING									
MEMBER, BOARD OF ASSESSMENT REVIEW		\$100 PER MEETING FOR ANY MEETING LASTING NOT MORE THAN SIX (6) HOURS PLUS \$25 PER HOUR FOR EVERY HOUR OVER SIX THAT A MEMBER SPENDS HEARING APPEALS IN A SINGLE DAY.									
MEMBER, HISTORIC REVIEW BOARD		\$100 PER REGULAR MEETING AND \$100 PER SPECIAL MEETING									
MEMBER, HUMAN RESOURCES ADVISORY BOARD		\$100 PER MEETING									
MEMBER, PLANNING BOARD		\$100 PER REGULAR MEETING AND \$100 PER SPECIAL MEETING									

Effective: 07/01/2023 (Ordinance 23-xxx)

EXHIBIT G
PAY PLAN AND RATES OF PAY FOR
NON-UNION UNCLASSIFIED SERVICE EMPLOYEES OF THE EXECUTIVE OFFICE

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
LEGAL SECRETARY	17	36,676	38,510	40,436	42,457	44,580	46,809	49,150	51,607	54,188	56,897
ETHICS COMMISSION ADMIN ASST	20	42,458	44,581	46,810	49,151	51,609	54,189	56,898	59,744	62,730	65,867
LEGAL ASSISTANT	21	44,581	46,810	49,151	51,609	54,189	56,898	59,744	62,730	65,867	69,160
EXECUTIVE ASSISTANT I SECRETARY TO THE COUNTY ATTORNEY	22 22	46,809	49,150	51,607	54,188	56,897	59,743	62,729	65,866	69,159	72,617
EXECUTIVE ASSISTANT II LAW ENFORCEMENT TECHNICIAN	26 26	56,899	59,745	62,732	65,868	69,161	72,619	76,250	80,063	84,066	88,269
COMPLAINTS OFFICER	27	59,744	62,730	65,867	69,160	72,618	76,249	80,062	84,065	88,268	92,682
EXECUTIVE ASSISTANT III STAFF DIRECTOR	30 30	69,161	72,619	76,250	80,063	84,066	88,269	92,683	97,317	102,183	107,292
ASSISTANT COUNTY ATTORNEY I	32	76,252	80,065	84,068	88,271	92,685	97,319	102,185	107,294	112,658	118,291
ASSISTANT COUNTY ATTORNEY II DIRECTOR OF COMMUNICATIONS EXECUTIVE ASSISTANT IV	34 34 34	84,067	88,270	92,684	97,318	102,184	107,293	112,657	118,290	124,204	130,414
DIRECTOR OF REDEVELOPMENT	36	92,684	97,318	102,184	107,293	112,657	118,290	124,204	130,414	136,934	143,781
CHIEF HUMAN RESOURCES OFFICER CHIEF OF TECHNOLOGY AND ADMIN SERVICES COMMUNITY SERVICES DEPT. GEN. MANAGER	38 38 38	102,185	107,294	112,658	118,291	124,206	130,416	136,937	143,784	150,974	158,523
COUNTY SOLICITOR	39	107,295	112,659	118,293	124,207	130,417	136,938	143,785	150,975	158,524	166,449
CHIEF FINANCIAL OFFICER CHIEF OF STAFF COUNTY ATTORNEY DEPUTY CHIEF ADMINISTRATIVE OFFICER DIRECTOR OF PUBLIC SAFETY LAND USE DEPARTMENT GENERAL MANAGER POLICY DIRECTOR FOR THE COUNTY EXECUTIVE PUBLIC WORKS DEPARTMENT GENERAL MGR.	40 40 40 40 40 40 40 40	112,658	118,291	124,206	130,416	136,937	143,783	150,973	158,522	166,447	174,769
CHIEF OF POLICE	41	125,167	131,426	137,996	144,896	152,141	159,749	167,736	176,122	184,929	194,175
PART-TIME ATTORNEY (hourly rate)		42.42	44.54	46.77	49.11	51.57	54.15	56.86	59.70	62.69	65.82
EXECUTIVE AND ADMINISTRATIVE RATES OF PAY											
CHIEF ADMINISTRATIVE OFFICER		109,439	123,665	131,085	138,951	154,235	161,946	170,043	178,545	187,472	196,846
BOARD AND COMMISSIONERS RATES OF PAY											
JUDGEMENT COMMISSIONERS		\$9.25 PER HOUR									
MEMBER, BOARD OF ADJUSTMENT		\$100 PER REGULAR MEETING AND \$100 PER SPECIAL MEETING									
MEMBER, BOARD OF ASSESSMENT REVIEW		\$100 PER MEETING FOR ANY MEETING LASTING NOT MORE THAN SIX (6) HOURS PLUS \$25 PER HOUR FOR EVERY HOUR OVER SIX THAT A MEMBER SPENDS HEARING APPEALS IN A SINGLE DAY.									
MEMBER, HISTORIC REVIEW BOARD		\$100 PER REGULAR MEETING AND \$100 PER SPECIAL MEETING									
MEMBER, HUMAN RESOURCES ADVISORY BOARD		\$100 PER MEETING									
MEMBER, PLANNING BOARD		\$100 PER REGULAR MEETING AND \$100 PER SPECIAL MEETING									

Effective: 07/01/2024 (Ordinance 23-xxx)

EXHIBIT H
PAY PLAN AND RATES OF PAY FOR
NON-UNION UNCLASSIFIED SERVICE EMPLOYEES OF THE EXECUTIVE OFFICE

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
LEGAL SECRETARY	17	37,593	39,473	41,447	43,519	45,695	47,980	50,379	52,898	55,543	58,320
ETHICS COMMISSION ADMIN ASST	20	43,520	45,696	47,981	50,380	52,900	55,544	58,321	61,238	64,299	67,514
LEGAL ASSISTANT	21	45,696	47,981	50,380	52,900	55,544	58,321	61,238	64,299	67,514	70,889
EXECUTIVE ASSISTANT I SECRETARY TO THE COUNTY ATTORNEY	22 22	47,980	50,379	52,898	55,543	58,320	61,237	64,298	67,513	70,888	74,433
EXECUTIVE ASSISTANT II LAW ENFORCEMENT TECHNICIAN	26 26	58,322	61,239	64,301	67,515	70,891	74,435	78,157	82,065	86,168	90,476
COMPLAINTS OFFICER	27	61,238	64,299	67,514	70,889	74,434	78,156	82,064	86,167	90,475	95,000
EXECUTIVE ASSISTANT III STAFF DIRECTOR	30 30	70,891	74,435	78,157	82,065	86,168	90,476	95,001	99,750	104,738	109,975
ASSISTANT COUNTY ATTORNEY I	32	78,159	82,067	86,170	90,478	95,003	99,752	104,740	109,977	115,475	121,249
ASSISTANT COUNTY ATTORNEY II DIRECTOR OF COMMUNICATIONS EXECUTIVE ASSISTANT IV	34 34 34	86,169	90,477	95,002	99,751	104,739	109,976	115,474	121,248	127,310	133,675
DIRECTOR OF REDEVELOPMENT	36	95,002	99,751	104,739	109,976	115,474	121,248	127,310	133,675	140,358	147,376
CHIEF HUMAN RESOURCES OFFICER CHIEF OF TECHNOLOGY AND ADMIN SERVICES COMMUNITY SERVICES DEPT. GEN. MANAGER	38 38 38	104,740	109,977	115,475	121,249	127,312	133,677	140,361	147,379	154,749	162,487
COUNTY SOLICITOR	39	109,978	115,476	121,251	127,313	133,678	140,362	147,380	154,750	162,488	170,611
CHIEF FINANCIAL OFFICER CHIEF OF STAFF COUNTY ATTORNEY DEPUTY CHIEF ADMINISTRATIVE OFFICER DIRECTOR OF PUBLIC SAFETY LAND USE DEPARTMENT GENERAL MANAGER POLICY DIRECTOR FOR THE COUNTY EXECUTIVE PUBLIC WORKS DEPARTMENT GENERAL MGR.	40 40 40 40 40 40 40 40	115,475	121,249	127,312	133,677	140,361	147,378	154,748	162,486	170,609	179,139
CHIEF OF POLICE	41	128,297	134,712	141,446	148,519	155,945	163,743	171,930	180,526	189,553	199,030
PART-TIME ATTORNEY (hourly rate)		43.48	45.65	47.93	50.33	52.85	55.49	58.26	61.17	64.23	67.44
EXECUTIVE AND ADMINISTRATIVE RATES OF PAY											
CHIEF ADMINISTRATIVE OFFICER		112,175	126,757	134,363	142,425	158,091	165,995	174,295	183,009	192,159	201,768
BOARD AND COMMISSIONERS RATES OF PAY											
JUDGEMENT COMMISSIONERS		\$9.25 PER HOUR									
MEMBER, BOARD OF ADJUSTMENT		\$100 PER REGULAR MEETING AND \$100 PER SPECIAL MEETING									
MEMBER, BOARD OF ASSESSMENT REVIEW		\$100 PER MEETING FOR ANY MEETING LASTING NOT MORE THAN SIX (6) HOURS PLUS \$25 PER HOUR FOR EVERY HOUR OVER SIX THAT A MEMBER SPENDS HEARING APPEALS IN A SINGLE DAY.									
MEMBER, HISTORIC REVIEW BOARD		\$100 PER REGULAR MEETING AND \$100 PER SPECIAL MEETING									
MEMBER, HUMAN RESOURCES ADVISORY BOARD		\$100 PER MEETING									
MEMBER, PLANNING BOARD		\$100 PER REGULAR MEETING AND \$100 PER SPECIAL MEETING									

Effective: 07/01/2025 (Ordinance 23-xxx)

EXHIBIT I
PAY PLAN AND RATES OF PAY FOR
NON-UNION UNCLASSIFIED SERVICE EMPLOYEES OF THE EXECUTIVE OFFICE

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
LEGAL SECRETARY	17	38,533	40,460	42,484	44,607	46,838	49,180	51,639	54,221	56,932	59,778
ETHICS COMMISSION ADMIN ASST	20	44,608	46,839	49,181	51,640	54,223	56,933	59,780	62,769	65,907	69,202
LEGAL ASSISTANT	21	46,839	49,181	51,640	54,223	56,933	59,780	62,769	65,907	69,202	72,662
EXECUTIVE ASSISTANT I SECRETARY TO THE COUNTY ATTORNEY	22 22	49,180	51,639	54,221	56,932	59,778	62,768	65,906	69,201	72,661	76,294
EXECUTIVE ASSISTANT II LAW ENFORCEMENT TECHNICIAN	26 26	59,781	62,770	65,909	69,203	72,664	76,296	80,111	84,117	88,323	92,738
COMPLAINTS OFFICER	27	62,769	65,907	69,202	72,662	76,295	80,110	84,116	88,322	92,737	97,375
EXECUTIVE ASSISTANT III STAFF DIRECTOR	30 30	72,664	76,296	80,111	84,117	88,323	92,738	97,377	102,244	107,357	112,725
ASSISTANT COUNTY ATTORNEY I	32	80,113	84,119	88,325	92,740	97,379	102,246	107,359	112,727	118,362	124,281
ASSISTANT COUNTY ATTORNEY II DIRECTOR OF COMMUNICATIONS EXECUTIVE ASSISTANT IV	34 34 34	88,324	92,739	97,378	102,245	107,358	112,726	118,361	124,280	130,493	137,017
DIRECTOR OF REDEVELOPMENT	36	97,378	102,245	107,358	112,726	118,361	124,280	130,493	137,017	143,867	151,061
CHIEF HUMAN RESOURCES OFFICER CHIEF OF TECHNOLOGY AND ADMIN SERVICES COMMUNITY SERVICES DEPT. GEN. MANAGER	38 38 38	107,359	112,727	118,362	124,281	130,495	137,019	143,871	151,064	158,618	166,550
COUNTY SOLICITOR	39	112,728	118,363	124,283	130,496	137,020	143,872	151,065	158,619	166,551	174,877
CHIEF FINANCIAL OFFICER CHIEF OF STAFF COUNTY ATTORNEY DEPUTY CHIEF ADMINISTRATIVE OFFICER DIRECTOR OF PUBLIC SAFETY LAND USE DEPARTMENT GENERAL MANAGER POLICY DIRECTOR FOR THE COUNTY EXECUTIVE PUBLIC WORKS DEPARTMENT GENERAL MGR.	40 40 40 40 40 40 40 40	118,362	124,281	130,495	137,019	143,871	151,063	158,617	166,549	174,875	183,618
CHIEF OF POLICE	41	128,297	134,712	141,448	148,520	155,946	163,743	171,930	180,527	189,553	199,031
PART-TIME ATTORNEY (hourly rate)		44.57	46.80	49.14	51.60	54.18	56.89	59.73	62.72	65.86	69.15
EXECUTIVE AND ADMINISTRATIVE RATES OF PAY											
CHIEF ADMINISTRATIVE OFFICER		114,980	129,926	137,723	145,986	162,044	170,145	178,653	187,585	196,963	206,813
BOARD AND COMMISSIONERS RATES OF PAY											
JUDGEMENT COMMISSIONERS		\$9.25 PER HOUR									
MEMBER, BOARD OF ADJUSTMENT		\$100 PER REGULAR MEETING AND \$100 PER SPECIAL MEETING									
MEMBER, BOARD OF ASSESSMENT REVIEW		\$100 PER MEETING FOR ANY MEETING LASTING NOT MORE THAN SIX (6) HOURS PLUS \$25 PER HOUR FOR EVERY HOUR OVER SIX THAT A MEMBER SPENDS HEARING APPEALS IN A SINGLE DAY.									
MEMBER, HISTORIC REVIEW BOARD		\$100 PER REGULAR MEETING AND \$100 PER SPECIAL MEETING									
MEMBER, HUMAN RESOURCES ADVISORY BOARD		\$100 PER MEETING									
MEMBER, PLANNING BOARD		\$100 PER REGULAR MEETING AND \$100 PER SPECIAL MEETING									

Effective: 07/01/2026 (Ordinance 23-xxx)

EXHIBIT J
PAY PLAN AND RATES OF PAY FOR NON-UNION
CLASSIFIED SERVICE ROW OFFICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ROW OFFICE CONFIDENTIAL SECRETARY	20	41,422	43,493	45,667	47,951	50,348	52,865	55,509	58,284	61,198	64,258
REGISTER OF WILLS OFFICE ADMINISTRATOR	25	52,868	55,511	58,287	61,201	64,261	67,474	70,848	74,390	78,110	82,015
RECORDER OF DEEDS OFFICE ADMINISTRATOR	27	58,287	61,201	64,261	67,474	70,848	74,390	78,110	82,015	86,116	90,422

Effective: 07/01/2023 (Ordinance 23-xxx)

EXHIBIT K
PAY PLAN AND RATES OF PAY FOR NON-UNION
CLASSIFIED SERVICE ROW OFFICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ROW OFFICE CONFIDENTIAL SECRETARY	20	42,458	44,581	46,809	49,150	51,607	54,187	56,897	59,742	62,728	65,865
REGISTER OF WILLS OFFICE ADMINISTRATOR	25	54,190	56,899	59,745	62,732	65,868	69,161	72,620	76,250	80,063	84,066
RECORDER OF DEEDS OFFICE ADMINISTRATOR	27	59,745	62,732	65,868	69,161	72,620	76,250	80,063	84,066	88,269	92,683

Effective: 07/01/2024 (Ordinance 23-xxx)

EXHIBIT L
PAY PLAN AND RATES OF PAY FOR NON-UNION
CLASSIFIED SERVICE ROW OFFICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ROW OFFICE CONFIDENTIAL SECRETARY	20	43,520	45,696	47,980	50,379	52,898	55,542	58,320	61,236	64,297	67,512
REGISTER OF WILLS OFFICE ADMINISTRATOR	25	55,545	58,322	61,239	64,301	67,515	70,891	74,436	78,157	82,065	86,168
RECORDER OF DEEDS OFFICE ADMINISTRATOR	27	61,239	64,301	67,515	70,891	74,436	78,157	82,065	86,168	90,476	95,001

Effective: 07/01/2025 (Ordinance 23-xxx)

EXHIBIT M
PAY PLAN AND RATES OF PAY FOR NON-UNION
CLASSIFIED SERVICE ROW OFFICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ROW OFFICE CONFIDENTIAL SECRETARY	20	44,608	46,839	49,180	51,639	54,221	56,931	59,778	62,767	65,905	69,200
REGISTER OF WILLS OFFICE ADMINISTRATOR	25	56,934	59,781	62,770	65,909	69,203	72,664	76,297	80,111	84,117	88,323
RECORDER OF DEEDS OFFICE ADMINISTRATOR	27	62,770	65,909	69,203	72,664	76,297	80,111	84,117	88,323	92,738	97,377

Effective: 07/01/2026 (Ordinance 23-xxx)

EXHIBIT N
PAY PLAN AND RATES OF PAY FOR NON-UNION
UNCLASSIFIED SERVICE ROW OFFICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ROW OFFICE LEGAL AIDE	17	35,781	37,570	39,449	41,421	43,492	45,667	47,951	50,348	52,866	55,509
ROW OFFICE LEGAL ASSISTANT	21	43,493	45,668	47,952	50,350	52,867	55,510	58,286	61,200	64,260	67,473
CHIEF DEPUTY RECORDER OF DEEDS	28	61,200	64,260	67,473	70,846	74,389	78,109	82,014	86,115	90,421	94,942
CHIEF DEPUTY REGISTER OF WILLS	28										
CHIEF DEPUTY CLERK OF THE PEACE	28										
CHIEF DEPUTY											

Effective: 07/01/2023 (Ordinance 23-xxx)

EXHIBIT O
PAY PLAN AND RATES OF PAY FOR NON-UNION
UNCLASSIFIED SERVICE ROW OFFICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ROW OFFICE LEGAL AIDE	17	36,676	38,510	40,436	42,457	44,580	46,809	49,150	51,607	54,188	56,897
ROW OFFICE LEGAL ASSISTANT	21	44,581	46,810	49,151	51,609	54,189	56,898	59,744	62,730	65,867	69,160
CHIEF DEPUTY RECORDER OF DEEDS	28	62,730	65,867	69,160	72,618	76,249	80,062	84,065	88,268	92,682	97,316
CHIEF DEPUTY REGISTER OF WILLS	28										
CHIEF DEPUTY CLERK OF THE PEACE	28										
CHIEF DEPUTY											

Effective: 07/01/2024 (Ordinance 23-xxx)

EXHIBIT P
PAY PLAN AND RATES OF PAY FOR NON-UNION
UNCLASSIFIED SERVICE ROW OFFICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ROW OFFICE LEGAL AIDE	17	37,593	39,473	41,447	43,519	45,695	47,980	50,379	52,898	55,543	58,320
ROW OFFICE LEGAL ASSISTANT	21	45,696	47,981	50,380	52,900	55,544	58,321	61,238	64,299	67,514	70,889
CHIEF DEPUTY RECORDER OF DEEDS	28	64,299	67,514	70,889	74,434	78,156	82,064	86,167	90,475	95,000	99,749
CHIEF DEPUTY REGISTER OF WILLS	28										
CHIEF DEPUTY CLERK OF THE PEACE	28										
CHIEF DEPUTY											

Effective: 07/01/2025 (Ordinance 23-xxx)

EXHIBIT Q
PAY PLAN AND RATES OF PAY FOR NON-UNION
UNCLASSIFIED SERVICE ROW OFFICE EMPLOYEES

CLASSIFICATION	PAY GRADE	1	2	3	4	5	6	7	8	9	10
ROW OFFICE LEGAL AIDE	17	38,533	40,460	42,484	44,607	46,838	49,180	51,639	54,221	56,932	59,778
ROW OFFICE LEGAL ASSISTANT	21	46,839	49,181	51,640	54,223	56,933	59,780	62,769	65,907	69,202	72,662
CHIEF DEPUTY RECORDER OF DEEDS	28	65,907	69,202	72,662	76,295	80,110	84,116	88,322	92,737	97,375	102,243
CHIEF DEPUTY REGISTER OF WILLS	28										
CHIEF DEPUTY CLERK OF THE PEACE	28										
CHIEF DEPUTY											

Effective: 07/01/2026 (Ordinance 23-xxx)

Introduced by: Mr. Tackett, Mr. Smiley,

Ms. George

Date of introduction: May 23, 2023

ORDINANCE NO. 23-064

AMEND THE GRANTS BUDGET:

**APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY COUNCIL FY2023 APPROVED
OPERATING BUDGET TO THE SENIOR HOME REPAIR PROGRAM GRANT, WHICH IS
ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES**

WHEREAS, the Senior Home Repair Program Grant is designed to provide minor housing repair assistance to eligible senior homeowners age 60 and older with a maximum grant amount of \$2,500.00; and

WHEREAS, the home must be located in New Castle County, outside the boundaries of Wilmington and Newark; and

WHEREAS, there are currently over 115 seniors on the waiting list for this program; and

WHEREAS, New Castle County Council has determined that there will be unspent funding available in the Grants and Fixed Charges Budget Line Item at the end of FY2023; and

WHEREAS, New Castle County Council wishes to provide \$12,250 to the Senior Home Repair Program Grant from their Grants and Fixed Charges Budget Line Item within the FY2023 Approved Operating Budget; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material underscored and deleting the material bracketed and stricken on the attached "Exhibit A."

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$12,250 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2023 Approved Operating Budget to the Senior Home Repair Program Grant. In order to complete this transaction, **Ordinance No. 23-066 must be passed by County Council to complete this transaction.**

The Senior Home Repair Program Grant is designed to provide minor housing repair assistance to eligible senior homeowners age 60 and older, who own and reside in their home as their primary residence, have assets under the asset limit and have homeowners insurance. The maximum grant amount is \$2,500. The home must be located in New Castle County, outside the boundaries of Wilmington and Newark. There are currently over 115 seniors on the waiting list for this program. Funding for the program is from the Community Development Block Grant Program.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$12,250 in funding to the Senior Home Repair Program Grant, which is administered by the Department of Community Services. Partial funding for this program will be provided from the County Council – Grants and Fixed Charges Budget Line Item in the FY2023 Approved Operating Budget.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$12,250. This increase will affect FY2023 and beyond since this program is ongoing, without an expiration date, until all funds have been expended.

DEPARTMENT: Community Services

GRANT TITLE: Senior Home Repair Program

PROGRAM TITLE: Senior Home Repair Program

EXHIBIT: "A"

Ordinance No. 23-064

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ 60,205.50	\$ -	\$ 60,205.50
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 519,195.01	\$ 12,250.00	\$ 531,445.01
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 579,400.51	\$ 12,250.00	\$ 591,650.51

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ 579,400.51	\$ 12,250.00	\$ 591,650.51
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 579,400.51	\$ 12,250.00	\$ 591,650.51

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2012 **Estimated Program Completion:** ongoing

The Local Match: **Found in (ORG):**

Ordinance 12-043, 18-072, 19-065, 20-060, 21-075, 21-075
Passed: Floor Amendment 1, 21-106, 22-068

Date Revised: 4/24/2012, 7/16/2018, 7/03/2019, 6/09/2020,
6/16/2021, 9/30/2021, 5/24/2022

PROGRAM DESCRIPTION:

The Senior Home Repair Program is designed to provide minor housing repair assistance to eligible senior homeowners age 60 and older, who own and reside in their home as their primary residence, have assets under the asset limit and have homeowners insurance. The maximum grant amount is \$2,500. The home must be located in New Castle County, outside the boundaries of Wilmington and Newark. There are currently over 115 seniors on the waiting list for this program. Funding for the program is from the Sheriff's Office, Program Income and the General Fund.

5/24/2022 5/23/2023

Introduced by: Mr. Tackett, Mr. Smiley,
Ms. George, Ms. Kilpatrick,
Mr. Hollins, Mr. Sheldon,
Mr. Bell
Date of introduction: May 23, 2023

SUBSTITUTE NO. 1 TO ORDINANCE NO. 23-064

**AMEND THE GRANTS BUDGET:
APPROPRIATE FUNDING FROM THE NEW CASTLE COUNTY COUNCIL FY2023 APPROVED
OPERATING BUDGET TO THE SENIOR HOME REPAIR PROGRAM GRANT, WHICH IS
ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES**

WHEREAS, the Senior Home Repair Program Grant is designed to provide minor housing repair assistance to eligible senior homeowners age 60 and older with a maximum grant amount of \$2,500.00; and

WHEREAS, the home must be located in New Castle County, outside the boundaries of Wilmington and Newark; and

WHEREAS, there are currently over 115 seniors on the waiting list for this program; and

WHEREAS, New Castle County Council has determined that there will be unspent funding available in the Grants and Fixed Charges Budget Line Item at the end of FY2023; and

WHEREAS, New Castle County Council wishes to provide \$38,494 to the Senior Home Repair Program Grant from their Grants and Fixed Charges Budget Line Item within the FY2023 Approved Operating Budget; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material underscored and deleting the material bracketed and stricken on the attached "Exhibit A."

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 Del. C. § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$38,494 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2023 Approved Operating Budget to the Senior Home Repair Program Grant. In order to complete this transaction, **Ordinance No. 23-066 must be passed by County Council to complete this transaction.**

The Senior Home Repair Program Grant is designed to provide minor housing repair assistance to eligible senior homeowners age 60 and older, who own and reside in their home as their primary residence, have assets under the asset limit and have homeowners insurance. The maximum grant amount is \$2,500. The home must be located in New Castle County, outside the boundaries of Wilmington and Newark. There are currently over 115 seniors on the waiting list for this program. Funding for the program is from the Community Development Block Grant Program.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$38,494 in funding to the Senior Home Repair Program Grant, which is administered by the Department of Community Services. Partial funding for this program will be provided from the County Council – Grants and Fixed Charges Budget Line Item in the FY2023 Approved Operating Budget.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$38,494. This increase will affect FY2023 and beyond since this program is ongoing, without an expiration date, until all funds have been expended.

DEPARTMENT: Community Services

GRANT TITLE: Senior Home Repair Program

PROGRAM TITLE: Senior Home Repair Program

EXHIBIT: "A"

Ordinance No. Sub 1 to 23-064

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ 60,205.50	\$ -	\$ 60,205.50
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ 519,195.01	\$ 38,494.00	\$ 557,689.01
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 579,400.51	\$ 38,494.00	\$ 617,894.51

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ 579,400.51	\$ 38,494.00	\$ 617,894.51
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 579,400.51	\$ 38,494.00	\$ 617,894.51

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2012 **Estimated Program Completion:** ongoing

The Local Match: **Found in (ORG):**

Ordinance 12-043, 18-072, 19-065, 20-060, 21-075, 21-075 **Date Revised:** 4/24/2012, 7/16/2018, 7/03/2019, 6/09/2020,
Passed: Floor Amendment 1, 21-106, 22-068 6/16/2021, 9/30/2021, 5/24/2022

PROGRAM DESCRIPTION:

The Senior Home Repair Program is designed to provide minor housing repair assistance to eligible senior homeowners age 60 and older, who own and reside in their home as their primary residence, have assets under the asset limit and have homeowners insurance. The maximum grant amount is \$2,500. The home must be located in New Castle County, outside the boundaries of Wilmington and Newark. There are currently over 115 seniors on the waiting list for this program. Funding for the program is from the Sheriff's Office, Program Income and the General Fund.

5/24/2022 5/23/2023

Introduced by: Mr. Street, Mr. Bell
Ms. Kilpatrick
Date of introduction: May 23, 2023

SUBSTITUTE NO. 1 TO ORDINANCE NO. 23-065

AMEND THE GRANTS BUDGET:

**APPROPRIATE FUNDING FROM NEW CASTLE COUNTY COUNCIL FY2023 APPROVED
OPERATING BUDGET TO THE 2023 NEW CASTLE COUNTY YOUTH EMPLOYMENT
GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY
SERVICES, DIVISION OF COMMUNITY RESOURCES**

WHEREAS, New Castle County Council anticipates funds from the State of Delaware Department of Labor – Delaware Workforce Investment Board to fund the 2023 New Castle County Summer Youth Employment Grants; and

WHEREAS, the New Castle County Youth Employment Program provides employment experiences for youths between the ages of 14 and 20 that will promote responsibility, teamwork, and a work ethic; and

WHEREAS, New Castle County Council has previously contributed \$100,000 to the 2023 New Castle County Youth Employment Grant via Ordinance 23-035; and

WHEREAS, New Castle County Council has determined that there will be unspent funding available in the Grants and Fixed Charges Budget Line Item at the end of FY2023; and

WHEREAS, New Castle County Council wishes to provide \$5,110 to the 2023 New Castle County Youth Employment Grant from their Grants and Fixed Charges Budget Line Item within the FY2023 Approved Operating Budget; and

WHEREAS, the revenue measures heretofore adopted by the County Council are, in the opinion of the County Executive, estimated to yield sums at least sufficient to balance the proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by deleting the material stricken and adding the material underscored on the attached Exhibit “A.”

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. The provisions of this Ordinance shall be effective June 13, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$5,110 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2023 Approved Operating Budget to the 2023 New Castle County Youth Employment Grant. **Ordinance No. 23-066 must be passed by County Council to complete this transaction.**

The New Castle County Youth Employment Program provides employment experiences for youths between the ages of 14 and 20 that will promote responsibility, teamwork, and a work ethic.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$5,110 in funding to the 2023 New Castle County Youth Employment Program Grant, which is administered by the Department of Community Services, Division of Community Resources. Funding for this program will be provided from the County Council – Grants and Fixed Charges Budget Line Item within the FY2023 Approved Operating Budget.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$5,110. There is no discernible fiscal impact on the current operating budget.

DEPARTMENT: Community Services
GRANT TITLE: NCC Youth Employment 2023
PROGRAM TITLE: NCC Youth Employment 2023

EXHIBIT: "A"
Ordinance No. Sub 1 to 23-065

Expense	Current	Change	Revised
Salaries and Wages	\$ 90,585.00	\$ 4,628.87	\$ 95,213.87
Benefits	\$ 9,415.00	\$ 481.13	\$ 9,896.13
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 100,000.00	\$ 5,110.00	\$ 105,110.00

Revenue	Current	Change	Revised
Federal		\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ 100,000.00	\$ 5,110.00	\$ 105,110.00
Program Income		\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 100,000.00	\$ 5,110.00	\$ 105,110.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 6/13/2023 **Estimated Program Completion:** 6/7/2024
The Local Match: **Found in (ORG):**
Ordinance 23-036 **Date Revised:** 4/14/2023
Passed:

PROGRAM DESCRIPTION:

The New Castle County Youth Employment Program provides employment experiences for youths between the ages of 14 and 20 that will promote responsibility, teamwork and a work ethic.

ORDINANCE NO. 23-065

AMEND THE GRANTS BUDGET:

**APPROPRIATE FUNDING FROM NEW CASTLE COUNTY COUNCIL FY2023 APPROVED
OPERATING BUDGET TO THE 2023 NEW CASTLE COUNTY YOUTH EMPLOYMENT
GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY
SERVICES, DIVISION OF COMMUNITY RESOURCES**

WHEREAS, New Castle County Council anticipates funds from the State of Delaware Department of Labor – Delaware Workforce Investment Board to fund the 2023 New Castle County Summer Youth Employment Grants; and

WHEREAS, the New Castle County Youth Employment Program provides employment experiences for youths between the ages of 14 and 20 that will promote responsibility, teamwork, and a work ethic; and

WHEREAS, New Castle County Council has previously contributed \$100,000 to the 2023 New Castle County Youth Employment Grant via Ordinance 23-035; and

WHEREAS, New Castle County Council has determined that there will be unspent funding available in the Grants and Fixed Charges Budget Line Item at the end of FY2023; and

WHEREAS, New Castle County Council wishes to provide \$900 to the 2023 New Castle County Youth Employment Grant from their Grants and Fixed Charges Budget Line Item within the FY2023 Approved Operating Budget; and

WHEREAS, the revenue measures heretofore adopted by the County Council are, in the opinion of the County Executive, estimated to yield sums at least sufficient to balance the proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by deleting the material stricken and adding the material underscored on the attached Exhibit “A.”

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. The provisions of this Ordinance shall be effective June 13, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$900 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2023 Approved Operating Budget to the 2023 New Castle County Youth Employment Grant. **Ordinance No. 23-066 must be passed by County Council to complete this transaction.**

The New Castle County Youth Employment Program provides employment experiences for youths between the ages of 14 and 20 that will promote responsibility, teamwork, and a work ethic.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$900 in funding to the 2023 New Castle County Youth Employment Program Grant, which is administered by the Department of Community Services, Division of Community Resources. Funding for this program will be provided from the County Council – Grants and Fixed Charges Budget Line Item within the FY2023 Approved Operating Budget.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by \$900. There is no discernible fiscal impact on the current operating budget.

DEPARTMENT: Community Services

GRANT TITLE: NCC Youth Employment 2023

PROGRAM TITLE: NCC Youth Employment 2023

EXHIBIT: "A"

Ordinance No. 23-065

Expense	Current	Change	Revised
Salaries and Wages	\$ 90,585.00	\$ 815.26	\$ 91,400.26
Benefits	\$ 9,415.00	\$ 84.74	\$ 9,499.74
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 100,000.00	\$ 900.00	\$ 100,900.00

Revenue	Current	Change	Revised
Federal		\$ -	\$ -
State	\$ -	\$ -	\$ -
County	\$ 100,000.00	\$ 900.00	\$ 100,900.00
Program Income		\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 100,000.00	\$ 900.00	\$ 100,900.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 6/13/2023 **Estimated Program Completion:** 6/7/2024

The Local Match: **Found in (ORG):**

Ordinance 23-036 **Date Revised:** 4/14/2023

Passed:

PROGRAM DESCRIPTION:

The New Castle County Youth Employment Program provides employment experiences for youths between the ages of 14 and 20 that will promote responsibility, teamwork and a work ethic.

Introduced by: Mr. Tackett, Mr. Smiley,
Ms. George, Mr. Street,
Ms. Kilpatrick, Mr. Hollins
Mr. Sheldon, Mr. Bell
Date of introduction: May 23, 2023

SUBSTITUTE NO. 1 TO ORDINANCE NO. 23-066

**AMEND THE FY2023 APPROVED OPERATING BUDGET:
REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY COUNCIL TO
PROVIDE FUNDING FOR NEW CASTLE COUNTY GRANTS**

WHEREAS, County Council has budgeted funding available in the Grants and Fixed Charges Budget Line Item; and

WHEREAS, New Castle County Council wishes to provide funding to the Senior Home Repair Program Grant and the 2023 New Castle County Youth Employment Grant; and

WHEREAS, the revenue measures heretofore adopted by the County Council are, in the opinion of the County Executive, estimated to yield sums at least sufficient to balance the proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Annual Operating Budget Ordinance for the fiscal year beginning July 1, 2022, is hereby amended by deleting the material that is stricken and adding the material that is underscored on the attached Exhibit "A."

Section 2. The foregoing amendment shall be considered a part of the Annual Operating Budget for the fiscal year beginning July 1, 2022 and shall be effective as though incorporated initially in the Annual Operating Budget Ordinance.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will transfer \$43,604 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2023 Approved Operating Budget and appropriate \$38,494 to the Senior Home Repair Program Grant and \$5,110 to the 2023 New Castle County Youth Employment Grant. **Ordinance No. 23-064 and No. 23-065 must first be passed by County Council in order to amend the existing grants.**

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Approved Operating Budget by reducing the County Council – Grants and Fixed Charges Budget Line Item by \$43,604 and appropriating \$38,494 to the Senior Home Repair Program Grant and \$5,110 to the 2023 New Castle County Youth Employment Grant.

There will be no net fiscal impact if this Ordinance and its companion Ordinance are approved. The resulting effect will be the transfer of \$43,604 of FY2023 Approved Operating Budget spending authority to the Grants Budget. There is no fiscal impact beyond FY2023.

COUNTY COUNCIL

Salaries and Wages		\$	2,373,447
Benefits			1,419,731
Training and Civic Affairs			79,418
Communication and Utilities			19,316
Materials and Supplies			55,412
Contractual Services			269,212
Equipment			4,950
Grants and Fixed Charges	197,034		153,430
Operating Transfer Charges			144,715
Total	4,563,235	\$	<u>4,519,631</u>
Total Authorized Full-Time Positions	35		

COUNTY EXECUTIVE

Salaries and Wages		\$	1,620,891
Benefits			957,820
Training and Civic Affairs			31,904
Communication and Utilities			16,280
Materials and Supplies			22,236
Contractual Services			147,991
Equipment			1,000
Grants and Fixed Charges			1,893,000
Contingency			55,000
Operating Transfer Charges			76,382
Total		\$	<u>4,822,504</u>
Total Authorized Full-Time Positions	14		

DEPARTMENT OF ADMINISTRATION

Salaries and Wages		\$	12,042,398
Benefits			7,020,831
Training and Civic Affairs			126,325
Communication and Utilities			6,961,288
Materials and Supplies			162,567
Contractual Services			6,482,455
Equipment			515,745
Grants and Fixed Charges			3,830,289
Operating Transfer Charges			1,024,227
Operating Transfer Credits			(11,775,518)
Total		\$	<u>26,390,607</u>
Total Authorized Full-Time Positions	166		

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	\$	24,542,855
Benefits		14,385,376
Training and Civic Affairs		34,445
Communication and Utilities		24,792,906
Materials and Supplies		5,052,613
Contractual Services		9,413,102
Equipment		750,378
Grants and Fixed Charges		1,233,757
Land and Structures		35,000
Operating Transfer Charges		4,659,870
Operating Transfer Credits		(8,009,063)
Total	\$	76,891,239
Total Authorized Full-Time Positions		379

DEPARTMENT OF LAND USE

Salaries and Wages	\$	8,547,554
Benefits		5,025,008
Training and Civic Affairs		63,665
Communication and Utilities		112,975
Materials and Supplies		97,677
Contractual Services		1,562,891
Equipment		54,575
Grants and Fixed Charges		31,500
Operating Transfer Charges		1,126,134
Operating Transfer Credits		(800,651)
Total	\$	15,821,328
Total Authorized Full-Time Positions		118

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	\$	11,407,432
Benefits		5,184,613
Training and Civic Affairs		16,085
Communication and Utilities		1,016,642
Materials and Supplies		1,392,992
Contractual Services		2,140,549
Equipment		35,000
Grants and Fixed Charges		3,110,149
Operating Transfer Charges		1,230,733
Operating Transfer Credits		(188,230)
Total	\$	25,345,965
Total Authorized Full-Time Positions		161

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	\$	62,634,574
Benefits		36,578,078
Training and Civic Affairs		177,242
Communication and Utilities		1,024,581
Materials and Supplies		1,190,237
Contractual Services		1,995,981
Equipment		1,615,383
Grants and Fixed Charges		6,458,350
Operating Transfer Charges		7,938,182
Total	\$	119,612,608
Total Authorized Full-Time Positions		711

REGISTER OF WILLS

Salaries and Wages	\$	1,108,686
Benefits		642,551
Training and Civic Affairs		35,150
Communication and Utilities		12,266
Materials and Supplies		9,062
Contractual Services		24,770
Equipment		1,950
Operating Transfer Charges		80,523
Total	\$	1,914,958
Total Authorized Full-Time Positions		19

RECORDER OF DEEDS

Salaries and Wages	\$	1,268,310
Benefits		737,299
Training and Civic Affairs		39,820
Communication and Utilities		33,977
Materials and Supplies		12,898
Contractual Services		81,446
Equipment		8,000
Grants and Fixed Charges		18,350
Operating Transfer Charges		150,152
Total	\$	2,350,252
Total Authorized Full-Time Positions	24	

SHERIFF

Salaries and Wages	\$	1,246,585
Benefits		732,842
Training and Civic Affairs		29,452
Communication and Utilities		16,181
Materials and Supplies		20,684
Contractual Services		56,398
Equipment		5,000
Operating Transfer Charges		163,243
Total	\$	2,270,385
Total Authorized Full-Time Positions	21	

CLERK OF THE PEACE

Salaries and Wages	\$	461,658
Benefits		272,804
Training and Civic Affairs		14,130
Communication and Utilities		5,256
Materials and Supplies		5,424
Contractual Services		23,593
Operating Transfer Charges		30,639
Total	\$	813,504
Total Authorized Full-Time Positions	7	

DEBT SERVICE

Debt Service	\$	46,374,026
Total	\$	46,374,026
Total Authorized Full-Time Positions		

ETHICS COMMISSION

Salaries and Wages	\$	38,000
Benefits		3,950
Training and Civic Affairs		10,500
Communication and Utilities		2,223
Materials and Supplies		2,450
Contractual Services		291,116
Equipment		500
Operating Transfer Charges		6,066
Total	\$	354,805
Total Authorized Full-Time Positions		0

COUNCIL CONTINGENCY

Contingency	\$	250,000
Total	\$	250,000
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	\$	0
Total	\$	0
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	\$	455,000
Total	\$	455,000
Total Authorized Full-Time Positions		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(4,924,511)
Personal Services - Employee Benefits	\$	(2,910,011)
Total	\$	(7,834,522)
Total Authorized Full-Time Positions		

ONE-TIME CONTINGENCY

Contingency	\$	343,490
Total	\$	343,490

NEW CASTLE COUNTY

Salaries and Wages		\$	122,367,879
Benefits			70,050,892
Training and Civic Affairs			658,136
Communication and Utilities			34,013,891
Materials and Supplies			8,024,252
Contractual Services			22,489,504
Equipment			2,992,481
Grants and Fixed Charges	16,772,429		<u>16,728,825</u>
Debt Service			46,374,026
Land and Structures			35,000
Contingency			1,103,490
Operating Transfer Charges			16,630,866
Operating Transfer Credits			(20,773,462)
<i>Sub-Total New Castle County</i>	<i>320,739,384</i>	\$	<u>320,695,780</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,655</i>		

RESERVE ACCOUNTS AS OF APRIL 25, 2023

Tax Stabilization Reserve Account	72,240,370
Sewer Rate Stabilization Reserve Account	10,434,710
General Fund Budget Reserve Account	44,845,412
Sewer Fund Budget Reserve Account	18,362,788
<i>Total Reserves:</i>	<u>145,883,280</u>

Introduced by: Mr. Tackett, Mr. Smiley,
Ms. George, Mr. Street
Date of introduction: May 23, 2023

ORDINANCE NO. 23-066

**AMEND THE FY2023 APPROVED OPERATING BUDGET:
REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY COUNCIL TO
PROVIDE FUNDING FOR NEW CASTLE COUNTY GRANTS**

WHEREAS, County Council has budgeted funding available in the Grants and Fixed Charges Budget Line Item; and

WHEREAS, New Castle County Council wishes to provide funding to the Senior Home Repair Program Grant and the 2023 New Castle County Youth Employment Grant; and

WHEREAS, the revenue measures heretofore adopted by the County Council are, in the opinion of the County Executive, estimated to yield sums at least sufficient to balance the proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Annual Operating Budget Ordinance for the fiscal year beginning July 1, 2022, is hereby amended by deleting the material that is stricken and adding the material that is underscored on the attached Exhibit "A."

Section 2. The foregoing amendment shall be considered a part of the Annual Operating Budget for the fiscal year beginning July 1, 2022 and shall be effective as though incorporated initially in the Annual Operating Budget Ordinance.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will transfer \$13,150 from the County Council – Grants and Fixed Charges Budget Line Item within the FY2023 Approved Operating Budget and appropriate \$12,250 to the Senior Home Repair Program Grant and \$900 to the 2023 New Castle County Youth Employment Grant. **Ordinance No. 23-064 and No. 23-065 must first be passed by County Council in order to amend the existing grants.**

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Approved Operating Budget by reducing the County Council – Grants and Fixed Charges Budget Line Item by \$13,150 and appropriating \$12,250 to the Senior Home Repair Program Grant and \$900 to the 2023 New Castle County Youth Employment Grant.

There will be no net fiscal impact if this Ordinance and its companion Ordinance are approved. The resulting effect will be the transfer of \$13,150 of FY2023 Approved Operating Budget spending authority to the Grants Budget. There is no fiscal impact beyond FY2023.

COUNTY COUNCIL

Salaries and Wages		\$	2,373,447
Benefits			1,419,731
Training and Civic Affairs			79,418
Communication and Utilities			19,316
Materials and Supplies			55,412
Contractual Services			269,212
Equipment			4,950
Grants and Fixed Charges	197,034		183,884
Operating Transfer Charges			144,715
Total	4,563,235	\$	<u>4,550,085</u>
Total Authorized Full-Time Positions	35		

COUNTY EXECUTIVE

Salaries and Wages		\$	1,620,891
Benefits			957,820
Training and Civic Affairs			31,904
Communication and Utilities			16,280
Materials and Supplies			22,236
Contractual Services			147,991
Equipment			1,000
Grants and Fixed Charges			1,893,000
Contingency			55,000
Operating Transfer Charges			76,382
Total		\$	<u>4,822,504</u>
Total Authorized Full-Time Positions	14		

DEPARTMENT OF ADMINISTRATION

Salaries and Wages		\$	12,042,398
Benefits			7,020,831
Training and Civic Affairs			126,325
Communication and Utilities			6,961,288
Materials and Supplies			162,567
Contractual Services			6,482,455
Equipment			515,745
Grants and Fixed Charges			3,830,289
Operating Transfer Charges			1,024,227
Operating Transfer Credits			(11,775,518)
Total		\$	<u>26,390,607</u>
Total Authorized Full-Time Positions	166		

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	\$	24,542,855
Benefits		14,385,376
Training and Civic Affairs		34,445
Communication and Utilities		24,792,906
Materials and Supplies		5,052,613
Contractual Services		9,413,102
Equipment		750,378
Grants and Fixed Charges		1,233,757
Land and Structures		35,000
Operating Transfer Charges		4,659,870
Operating Transfer Credits		(8,009,063)
Total	\$	76,891,239
Total Authorized Full-Time Positions		379

DEPARTMENT OF LAND USE

Salaries and Wages	\$	8,547,554
Benefits		5,025,008
Training and Civic Affairs		63,665
Communication and Utilities		112,975
Materials and Supplies		97,677
Contractual Services		1,562,891
Equipment		54,575
Grants and Fixed Charges		31,500
Operating Transfer Charges		1,126,134
Operating Transfer Credits		(800,651)
Total	\$	15,821,328
Total Authorized Full-Time Positions		118

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	\$	11,407,432
Benefits		5,184,613
Training and Civic Affairs		16,085
Communication and Utilities		1,016,642
Materials and Supplies		1,392,992
Contractual Services		2,140,549
Equipment		35,000
Grants and Fixed Charges		3,110,149
Operating Transfer Charges		1,230,733
Operating Transfer Credits		(188,230)
Total	\$	25,345,965
Total Authorized Full-Time Positions		161

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	\$	62,634,574
Benefits		36,578,078
Training and Civic Affairs		177,242
Communication and Utilities		1,024,581
Materials and Supplies		1,190,237
Contractual Services		1,995,981
Equipment		1,615,383
Grants and Fixed Charges		6,458,350
Operating Transfer Charges		7,938,182
Total	\$	119,612,608
Total Authorized Full-Time Positions		711

REGISTER OF WILLS

Salaries and Wages	\$	1,108,686
Benefits		642,551
Training and Civic Affairs		35,150
Communication and Utilities		12,266
Materials and Supplies		9,062
Contractual Services		24,770
Equipment		1,950
Operating Transfer Charges		80,523
Total	\$	1,914,958
Total Authorized Full-Time Positions		19

RECORDER OF DEEDS

Salaries and Wages	\$	1,268,310
Benefits		737,299
Training and Civic Affairs		39,820
Communication and Utilities		33,977
Materials and Supplies		12,898
Contractual Services		81,446
Equipment		8,000
Grants and Fixed Charges		18,350
Operating Transfer Charges		150,152
Total	\$	2,350,252
Total Authorized Full-Time Positions	24	

SHERIFF

Salaries and Wages	\$	1,246,585
Benefits		732,842
Training and Civic Affairs		29,452
Communication and Utilities		16,181
Materials and Supplies		20,684
Contractual Services		56,398
Equipment		5,000
Operating Transfer Charges		163,243
Total	\$	2,270,385
Total Authorized Full-Time Positions	21	

CLERK OF THE PEACE

Salaries and Wages	\$	461,658
Benefits		272,804
Training and Civic Affairs		14,130
Communication and Utilities		5,256
Materials and Supplies		5,424
Contractual Services		23,593
Operating Transfer Charges		30,639
Total	\$	813,504
Total Authorized Full-Time Positions	7	

DEBT SERVICE

Debt Service	\$	46,374,026
Total	\$	46,374,026
Total Authorized Full-Time Positions		

ETHICS COMMISSION

Salaries and Wages	\$	38,000
Benefits		3,950
Training and Civic Affairs		10,500
Communication and Utilities		2,223
Materials and Supplies		2,450
Contractual Services		291,116
Equipment		500
Operating Transfer Charges		6,066
Total	\$	354,805
Total Authorized Full-Time Positions		0

COUNCIL CONTINGENCY

Contingency	\$	250,000
Total	\$	250,000
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	\$	0
Total	\$	0
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	\$	455,000
Total	\$	455,000
Total Authorized Full-Time Positions		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(4,924,511)
Personal Services - Employee Benefits	\$	(2,910,011)
Total	\$	(7,834,522)
Total Authorized Full-Time Positions		

ONE-TIME CONTINGENCY

Contingency	\$	343,490
Total	\$	343,490

NEW CASTLE COUNTY

Salaries and Wages		\$	122,367,879
Benefits			70,050,892
Training and Civic Affairs			658,136
Communication and Utilities			34,013,891
Materials and Supplies			8,024,252
Contractual Services			22,489,504
Equipment			2,992,481
Grants and Fixed Charges	16,772,429		<u>16,759,279</u>
Debt Service			46,374,026
Land and Structures			35,000
Contingency			1,103,490
Operating Transfer Charges			16,630,866
Operating Transfer Credits			(20,773,462)
<i>Sub-Total New Castle County</i>	<i>320,739,384</i>	\$	<u>320,726,234</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,655</i>		

RESERVE ACCOUNTS AS OF APRIL 25, 2023

Tax Stabilization Reserve Account	72,240,370
Sewer Rate Stabilization Reserve Account	10,434,710
General Fund Budget Reserve Account	44,845,412
Sewer Fund Budget Reserve Account	18,362,788
<i>Total Reserves:</i>	<u>145,883,280</u>

Introduced by: Mr. Smiley, Mr. Cartier
Date of introduction: May 23, 2023

ORDINANCE NO. 23-067

**AMEND THE FY2023 APPROVED OPERATING BUDGET:
APPROPRIATE \$2,500,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE
ACCOUNT TO THE DEPARTMENT OF PUBLIC SAFETY TO FUND SALARIES**

WHEREAS, the County Executive has recommended amendments to the Pay Plan and Rates of Pay for Classified Service Employees Represented by Fraternal Order of Police, New Castle County Lodge No. 5 to reflect wage increases agreed to during contract negotiations via Ordinance 22-078 passed by Council June 28, 2022; and

WHEREAS, the County Executive has recommended amendments to the Pay Plan and Rates of Pay for Fraternal Order of Police, New Castle County Lodge No. 5 Captains, Majors, Lieutenant Colonel to reflect wage increases agreed to during contract negotiations via Ordinance 23-003 passed by Council January 24, 2023; and

WHEREAS, the County Executive has recommended amendments to the Pay Plan and Rates of Pay for Non-Union Classified Service Employees to reflect a wage increase for the Assistant Chief of Emergency Communications and Chief of Emergency Communications position classifications; and

WHEREAS, the County Executive has recommended amendments to the Pay Plan and Rates of Pay for Classified Service Emergency Services Employees represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (hereinafter “Local 3911”) to reflect wage increases for emergency communications classifications; and

WHEREAS, additional funding is needed for salaries for the remainder of FY2023 in the amount of \$2,500,000; and

WHEREAS, the revenue measures heretofore adopted by the County Council, are, in the opinion of the County Executive, estimated to yield sums at least sufficient to balance the proposed expenditures as set forth in the Approved Annual Operating Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Annual Operating Budget for the fiscal year beginning July 1, 2022, is hereby amended by deleting the material stricken and adding the material underscored on the attached “Exhibit A.”

Section 2. The foregoing amendment shall be considered a part of the Annual Operating Budget for the fiscal year beginning July 1, 2022, and shall be effective retroactively as though incorporated initially in the Annual Operating Budget.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, amends the FY2023 Approved Operating Budget by appropriating \$2,500,000 from the General Fund Tax Stabilization Reserve Account to the Department of Public Safety Salaries Budget Line Item.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Approved Operating Budget by appropriating \$2,500,000 from the General Fund Tax Stabilization Reserve Account to the Department of Public Safety Salaries Budget Line Item.

The revised FY2023 Approved Operating Budget will be \$323,239,384. The General Fund Tax Stabilization Reserve balance upon passed of this Ordinance is estimated to be \$72,492,392 on June 30, 2023.

COUNTY COUNCIL

Salaries and Wages	\$	2,373,447
Benefits		1,419,731
Training and Civic Affairs		79,418
Communication and Utilities		19,316
Materials and Supplies		55,412
Contractual Services		269,212
Equipment		4,950
Grants and Fixed Charges		197,034
Operating Transfer Charges		144,715
Total	\$	4,563,235
Total Authorized Full-Time Positions	35	

COUNTY EXECUTIVE

Salaries and Wages	\$	1,620,891
Benefits		957,820
Training and Civic Affairs		31,904
Communication and Utilities		16,280
Materials and Supplies		22,236
Contractual Services		147,991
Equipment		1,000
Grants and Fixed Charges		1,893,000
Contingency		55,000
Operating Transfer Charges		76,382
Total	\$	4,822,504
Total Authorized Full-Time Positions	14	

DEPARTMENT OF ADMINISTRATION

Salaries and Wages	\$	12,042,398
Benefits		7,020,831
Training and Civic Affairs		126,325
Communication and Utilities		6,961,288
Materials and Supplies		162,567
Contractual Services		6,482,455
Equipment		515,745
Grants and Fixed Charges		3,830,289
Operating Transfer Charges		1,024,227
Operating Transfer Credits		(11,775,518)
Total	\$	26,390,607
Total Authorized Full-Time Positions	166	

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages	\$	24,542,855
Benefits		14,385,376
Training and Civic Affairs		34,445
Communication and Utilities		24,792,906
Materials and Supplies		5,052,613
Contractual Services		9,413,102
Equipment		750,378
Grants and Fixed Charges		1,233,757
Land and Structures		35,000
Operating Transfer Charges		4,659,870
Operating Transfer Credits		(8,009,063)
Total	\$	76,891,239
Total Authorized Full-Time Positions		379

DEPARTMENT OF LAND USE

Salaries and Wages	\$	8,547,554
Benefits		5,025,008
Training and Civic Affairs		63,665
Communication and Utilities		112,975
Materials and Supplies		97,677
Contractual Services		1,562,891
Equipment		54,575
Grants and Fixed Charges		31,500
Operating Transfer Charges		1,126,134
Operating Transfer Credits		(800,651)
Total	\$	15,821,328
Total Authorized Full-Time Positions		118

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages	\$	11,407,432
Benefits		5,184,613
Training and Civic Affairs		16,085
Communication and Utilities		1,016,642
Materials and Supplies		1,392,992
Contractual Services		2,140,549
Equipment		35,000
Grants and Fixed Charges		3,110,149
Operating Transfer Charges		1,230,733
Operating Transfer Credits		(188,230)
Total	\$	25,345,965
Total Authorized Full-Time Positions		161

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	62,634,574	\$	65,134,574
Benefits			36,578,078
Training and Civic Affairs			177,242
Communication and Utilities			1,024,581
Materials and Supplies			1,190,237
Contractual Services			1,995,981
Equipment			1,615,383
Grants and Fixed Charges			6,458,350
Operating Transfer Charges			7,938,182
Total	119,612,608	\$	<u>122,112,608</u>
Total Authorized Full-Time Positions	711		

REGISTER OF WILLS

Salaries and Wages		\$	1,108,686
Benefits			642,551
Training and Civic Affairs			35,150
Communication and Utilities			12,266
Materials and Supplies			9,062
Contractual Services			24,770
Equipment			1,950
Operating Transfer Charges			80,523
Total		\$	<u>1,914,958</u>
Total Authorized Full-Time Positions	19		

RECORDER OF DEEDS

Salaries and Wages	\$	1,268,310
Benefits		737,299
Training and Civic Affairs		39,820
Communication and Utilities		33,977
Materials and Supplies		12,898
Contractual Services		81,446
Equipment		8,000
Grants and Fixed Charges		18,350
Operating Transfer Charges		150,152
Total	\$	2,350,252
Total Authorized Full-Time Positions	24	

SHERIFF

Salaries and Wages	\$	1,246,585
Benefits		732,842
Training and Civic Affairs		29,452
Communication and Utilities		16,181
Materials and Supplies		20,684
Contractual Services		56,398
Equipment		5,000
Operating Transfer Charges		163,243
Total	\$	2,270,385
Total Authorized Full-Time Positions	21	

CLERK OF THE PEACE

Salaries and Wages	\$	461,658
Benefits		272,804
Training and Civic Affairs		14,130
Communication and Utilities		5,256
Materials and Supplies		5,424
Contractual Services		23,593
Operating Transfer Charges		30,639
Total	\$	813,504
Total Authorized Full-Time Positions	7	

DEBT SERVICE

Debt Service	\$	46,374,026
Total	\$	46,374,026
Total Authorized Full-Time Positions		

ETHICS COMMISSION

Salaries and Wages	\$	38,000
Benefits		3,950
Training and Civic Affairs		10,500
Communication and Utilities		2,223
Materials and Supplies		2,450
Contractual Services		291,116
Equipment		500
Operating Transfer Charges		6,066
Total	\$	354,805
Total Authorized Full-Time Positions		0

COUNCIL CONTINGENCY

Contingency	\$	250,000
Total	\$	250,000
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	\$	0
Total	\$	0
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	\$	455,000
Total	\$	455,000
Total Authorized Full-Time Positions		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(4,924,511)
Personal Services - Employee Benefits	\$	(2,910,011)
Total	\$	(7,834,522)
Total Authorized Full-Time Positions		

ONE-TIME CONTINGENCY

Contingency	\$	343,490
Total	\$	343,490

NEW CASTLE COUNTY

Salaries and Wages	122,367,879	\$	<u>124,867,879</u>
Benefits			70,050,892
Training and Civic Affairs			658,136
Communication and Utilities			34,013,891
Materials and Supplies			8,024,252
Contractual Services			22,489,504
Equipment			2,992,481
Grants and Fixed Charges			16,772,429
Debt Service			46,374,026
Land and Structures			35,000
Contingency			1,103,490
Operating Transfer Charges			16,630,866
Operating Transfer Credits			(20,773,462)
<i>Sub-Total New Castle County</i>	<i>320,739,384</i>	<i>\$</i>	<i><u>323,239,384</u></i>
<i>Total Authorized Full-Time Positions</i>	<i>1,655</i>		

RESERVE ACCOUNTS AS OF APRIL 25, 2023

Tax Stabilization Reserve Account	74,992,392	<u>72,492,392</u>
Sewer Rate Stabilization Reserve Account		10,663,702
General Fund Budget Reserve Account		44,845,412
Sewer Fund Budget Reserve Account		18,362,788
<i>Total Reserves:</i>	<i>148,864,294</i>	<i><u>146,364,294</u></i>

Introduced by: Mr. Bell, Ms. Hartley-Nagle
Date of introduction: May 23, 2023

ORDINANCE NO. 23-068

**AMEND THE GRANTS BUDGET:
AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$75,504 FROM THE STATE OF DELAWARE, DEPARTMENT OF
TRANSPORTATION TO THE MILL CREEK FIRE COMPANY TRAFFIC SAFETY
VEHICLES GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY**

WHEREAS, funding has been awarded from the State of Delaware, Department of Transportation to the Mill Creek Fire Company Traffic Safety Vehicles Grant to purchase traffic safety vehicles; and

WHEREAS, authorization is requested for the County Executive to sign the agreement with the State of Delaware, Department of Transportation; and

WHEREAS, New Castle County will use the pass-through grant funding to purchase traffic safety vehicles for Mill Creek Fire Company; and

WHEREAS, the traffic safety vehicles are a part of the transportation improvement project; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material on the attached "Exhibit A," which is considered to be underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to April 6, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will authorize the County Executive to sign an agreement and appropriate \$75,504 from the State of Delaware, Department of Transportation to the Mill Creek Fire Company Traffic Safety Vehicles Grant to purchase traffic safety vehicles. New Castle County will use the pass-through grant funding to purchase traffic safety vehicles, which are part of the transportation improvement project, for the Mill Creek Fire Company.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to April 6, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$75,504 from the State of Delaware, Department of Transportation to the Mill Creek Fire Company Traffic Safety Vehicles Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$75,504. This increase will impact FY2023 only, since the targeted program completion date of this award is June 30, 2023.

There will be no fiscal impact beyond FY2023 as a result of this grant award.

DEPARTMENT: Public Safety

GRANT TITLE: Mill Creek Fire Company Traffic Safety Vehicles

PROGRAM TITLE: Mill Creek Fire Company Traffic Safety Vehicles

EXHIBIT: "A"

Ordinance No. 23-068

Expense	Current	Change	Revised
Salaries and Wages	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
Training/Civic Affairs	\$ -	\$ -	\$ -
Communication/Utilities	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -
Equipment	\$ 75,504.00	\$ -	\$ 75,504.00
Grants/Fixed Charges	\$ -	\$ -	\$ -
Land and Structures	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Operating Transfer Charges	\$ -	\$ -	\$ -
Operating Transfer Credits	\$ -	\$ -	\$ -
Total	\$ 75,504.00	\$ -	\$ 75,504.00

Revenue	Current	Change	Revised
Federal	\$ -	\$ -	\$ -
State	\$ 75,504.00	\$ -	\$ 75,504.00
County	\$ -	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 75,504.00	\$ -	\$ 75,504.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 4/6/2023 **Estimated Program Completion:** 6/30/2023

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

New Castle County Department of Public Safety will use this pass-through grant funding for the purchase of traffic safety vehicles for Mill Creek Fire Company. The traffic safety vehicles are part of the transportation improvement project.

5/23/2023

RESOLUTION NO. 23-103

**CELEBRATING AND HONORING THE LIFE OF NANCY GEGAN DOYLE
AND EXPRESSING CONDOLENCES TO HER FAMILY AND FRIENDS**

WHEREAS, Nancy Gegan Doyle, 86, of Evanston, Illinois, passed away at Three Crowns Park in Evanston; and

WHEREAS, Nancy was born March 20, 1936 in Providence, Rhode Island, the daughter of John and Ethel (Welsh) Gegan; and

WHEREAS, Nancy graduated high school from Elmhurst Convent of the Sacred Heart, Providence RI; and

WHEREAS, Nancy married Robert Doyle in 1966 at St. Augustine RC Church in Providence RI; and

WHEREAS, Nancy earned a Bachelor Science in Nursing from Boston College class of 1958, practiced general nursing and pediatrics; and

WHEREAS, Nancy became a licensed real estate agent and had a successful second professional career in real estate; and

WHEREAS, Nancy was known for her “take charge” personality and lead a life full of achievement and success with her family and professional life; and

WHEREAS, Nancy was an avid knitter and also collected decorative and funny socks which she delighted in wearing in her daily life; and

WHEREAS, Nancy was the godmother of the Hon. John Cartier, New Castle County Councilman, in Delaware; and

WHEREAS, Nancy is survived by her husband, Francis Robert “Bob” Doyle; sons, Barry, Christopher and Adam and grandchildren, Caroline, Patrick, Ardelia, Oliver and Xavier.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby express their deepest condolences to the family and friends of Nancy Gegan Doyle.

Adopted by County Council
of New Castle County

President of County Council
of New Castle County

SYNOPSIS: Same as title

FISCAL NOTE: There is no discernible fiscal impact with the adoption of this resolution.