



NEW CASTLE COUNTY COUNCIL BUDGET HEARING MEETING

Co-Chair George Smiley, Seventh District
Co-Chair John Cartier, Eighth District

April 3, 2023

2:00 PM

VIRTUAL ZOOM WEBINAR MEETING &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801**

MINUTES

A. Call To Order/Roll Call

The meeting was called to order at 02:00 PM by Co-Chair Smiley.

Members present: Mr. Bell, Mr. Carter, Mr. Cartier, Ms. Durham, Ms. George (virtual), Ms. Hartley-Nagle (virtual), Mr. Hollins, Ms. Kilpatrick, Mr. Sheldon (virtual), Mr. Tackett (virtual) and Mr. Toole.

Members absent: Mr. Street.

*Mr. Smiley asked for a motion to conduct all FY2024 Budget meetings as hybrid, including this meeting and the April 17, and April 24 meetings, which will be anchored in the City Council Committee Room. The May 1 Budget Hearing and May 15, if needed, will be anchored in the Council Chambers.

Mr. Cartier made the motion, seconded by Mr. Tackett; All in favor.

B. Budget Overview - Revenues, Debt Services, Contingencies, Capital

- Mr. Smith, Chief Financial Officer, presented to the Council the recommended Budget Overview. A copy of the presentation was given to Council.

- Mr. Hojnicky, Chief Administrative Officer; Ms. Carrie Casey, General Manager, Community Services; Mr. Vaughn Bond, Director of Public Safety; Ms. Tracey Surles, General Manager, Public Works, presented to Council their FY24 Budget project profiles.

- Discussion and questions from Council.

- No public comment.

C. Public Works Budget

- Public Works Budget Presentation Introduced by:

- Tracey Surles, General Manager, Public Works Department, presented to Council the Public Works FY24 budget.

- Discussion and questions from Council.

- No public comment.

D. Public Comment

- None

E. Adjournment

Motion by Ms. Kilpatrick, **second** by Mr. Cartier, to adjourn the **Budget Hearing Meeting** and unanimously carried. The motion was adjourned at 03:26 PM.

Respectfully submitted by Christine Roberts, Legislative Assistant to Mr. Smiley, Co-Chair of the Finance Committee. The meeting was also recorded and is available online.