



NEW CASTLE COUNTY COUNCIL COUNCIL MEETING

February 28, 2023
6:30 PM

VIRTUAL ZOOM WEBINAR MEETING &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801**

REVISED AGENDA

A. Call to Order

- **Moment of Silence**
- **Pledge of Allegiance**
- **Roll Call**

B. Approval of Minutes

C. Announcements

D. Introduction of Ordinances

°23-030: AMEND THE GRANTS BUDGET: REALIGN \$2,371,350 IN FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT WITHIN THE HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) AMERICAN RESCUE PLAN ACT (ARPA) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins, Mr. Street

°23-031: AMEND THE GRANTS BUDGET: REALIGN \$210,000 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2021, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins, Mr. Street

°23-032: AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$250,000 IN FUNDING FROM THE STATE OF DELAWARE FISCAL YEAR 2023 BOND AND CAPITAL IMPROVEMENTS ACT TO THE DEPARTMENT OF PUBLIC WORKS, GREENWAY SYSTEMS CAPITAL PROJECT Introduced by: Mr. Sheldon

°23-033: ESTABLISHING THE NEW CASTLE COUNTY COMMISSION FOR WOMEN Introduced by: Ms. Hartley-Nagle

E. Reports from Select and Special Committees

F. Consent Calendar

R23-042: CONSENTING TO THE APPOINTMENT OF KEVIN W. BARNI TO THE NEW CASTLE COUNTY HISTORIC REVIEW BOARD Introduced by: Mr. Hollins

R23-043: CONSENTING TO THE RE-APPOINTMENT OF DR. VALENCIA BEATY BROWN TO THE NEW CASTLE COUNTY HUMAN RESOURCES ADVISORY BOARD Introduced by: Mr. Bell

R23-044: CONSENTING TO THE APPOINTMENT OF ROBERT P. DUKE TO THE NEW CASTLE COUNTY HISTORIC REVIEW BOARD Introduced by: Mr. Cartier

R23-045: CONSENTING TO THE RE-APPOINTMENT OF CONSTANCE S. MALIN TO THE NEW CASTLE COUNTY LIBRARY ADVISORY BOARD, A SUBCOMMITTEE OF THE DEPARTMENT OF COMMUNITY SERVICES BOARD Introduced by: Mr. Tackett

R23-046: APPOINTING GWENDOLYN W. PIERCE TO THE NEW CASTLE COUNTY AGRICULTURAL LAND PRESERVATION ADVISORY COMMITTEE Introduced by: Mr. Carter

R23-047: CONSENTING TO THE APPOINTMENT OF ROBERT A. WEBER, SR. TO THE FIRE AND AMBULANCE ADVISORY BOARD Introduced by: Mr. Carter, Mr. Cartier

NOTE: If an item on the Consent Calendar is objected to by a Council member, or a member of the public wishes to obtain additional information about the candidate or proposed legislation, or if a Councilmember intends to offer an amendment to a resolution, seek additional information, or state a conflict, it shall be removed from the Consent Calendar and voted upon separately.

G. Presentations**H. Consideration of Resolutions Removed from the Consent Calendar and Other Resolutions**

R23-048: AUTHORIZING THE EXECUTION OF ONE CONTRACT WITH GRAYSHIFT LLC TO PAY ANNUAL SUBSCRIPTION FOR FORENSIC SOFTWARE FOR THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE IN THE AMOUNT OF \$50,595.00 Introduced by: Mr. Smiley, Mr. Cartier

R23-049: CONSENTING TO THE APPOINTMENT OF KEITH E. ROLPH TO THE NEW CASTLE COUNTY BOARD OF ADJUSTMENT Introduced by: Ms. Durham

I. Consideration of Ordinances

°23-022: AMEND THE GRANTS BUDGET: FOR FY2023, APPROPRIATE FEDERAL FUNDS OF \$8,700,000 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE FY23 LEAD BASED PAINT HAZARD REDUCTION GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins, Mr. Street

°23-023: AMEND THE GRANTS BUDGET: AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND APPROPRIATE \$53,552 FROM THE STATE OF DELAWARE, DEPARTMENT OF TRANSPORTATION TO THE CHRISTIANA FIRE COMPANY TRAFFIC SAFETY VEHICLES GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Ms. Hartley-Nagle, Mr. Toole

°23-024: AMEND THE GRANTS BUDGET: AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND APPROPRIATE \$63,695.71 FROM THE STATE OF DELAWARE, DEPARTMENT OF TRANSPORTATION TO THE ELSMERE FIRE COMPANY TRAFFIC SAFETY

VEHICLES GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Ms. Hartley-Nagle, Mr. Toole

°23-025: AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$7,000,000 IN FUNDING FROM THE REASSESSMENT RESERVE ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION, REASSESSMENT 2024 CAPITAL PROJECT Introduced by: Mr. Smiley, Mr. Cartier

°23-026: AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$200,000 FROM THE RECORDER OF DEEDS TECHNOLOGY FEE ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION, HUMAN RESOURCES SCANNING CAPITAL PROJECT Introduced by: Mr. Smiley, Mr. Cartier

°23-027: AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$400,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION, INFORMATION SYSTEMS EXPANSION II CAPITAL PROJECT Introduced by: Mr. Smiley, Mr. Cartier

°23-028: AMEND THE FY2023 APPROVED OPERATING BUDGET: APPROPRIATE \$650,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC WORKS, DIVISION OF FLEET OPERATIONS MATERIALS AND SUPPLIES BUDGET LINE ITEM TO FUND GASOLINE Introduced by: Mr. Sheldon

°23-029: TO AMEND THE PAY PLAN AND RATES OF PAY FOR CLASSIFIED SERVICE EMERGENCY SERVICES PERSONNEL REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 3911 FOR THE POSITION OF EMERGENCY MEDICAL SERVICES OPERATIONS SUPPORT SPECIALIST Introduced by: Ms. Hartley-Nagle

J. Time Sensitive Congratulatory/Honorary Resolutions

R23-050: HONORING BILL MCGLINCHAY ON HIS RETIREMENT FROM THE NEW CASTLE COUNTY PLANNING BOARD Introduced by: Ms. Durham

R23-051: HONORING THE LIFE AND LEGACY OF BISHOP ARETHA ELVA MORTON Introduced by: Ms. Hartley-Nagle, Mr. Hollins, Mr. Street

R23-052: HONORING THE LIFE AND LEGACY OF BETTY LOU MCKENNA Introduced by: Ms. Hartley-Nagle

K. Introduction/Consideration of Emergency Ordinances

L. Public Comment/Other

M. Motion to Adjourn

REVISED AGENDA POSTED: February 22, 2023
AGENDA POSTED: February 21, 2023

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**The revised agenda was posted less than seven (7) days in advance of the meeting to include the addition of R23-049, which was considered in committee 7 days in advance of the Council Meeting but was inadvertently omitted

from the Council Meeting agenda. The item is time sensitive as the Board of Adjustment meets twice a month and members are needed to ensure the board operates effectively.

****Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a**

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

ORDINANCE NO. 23-030

AMEND THE GRANTS BUDGET:

REALIGN \$2,371,350 IN FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT WITHIN THE HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) AMERICAN RESCUE PLAN ACT (ARPA) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

WHEREAS, the HOME ARPA Grant program is funded from the U.S. Department of Housing and Urban Development (HUD) through the 2021 American Rescue Plan Act; and

WHEREAS, the families served by HOME programs are low to moderate income households in New Castle County – outside the cities of Wilmington and Newark; and

WHEREAS, the current budget is to be used to provide housing, supportive services, and shelter to individuals experiencing or vulnerable to homelessness; and

WHEREAS, original allocated funding in the amount of \$3,672,176 from the U.S. Department of Housing and Urban Development was previously approved by County Council and appropriated to the HOME ARPA Grant via Ordinance 21-135; and

WHEREAS, authorization is sought for the realignment of \$2,371,350 in federal funds within the HOME ARPA Grant for Supportive Services to hire a contractual mentor, case manager and a nonprofit entity to provide employment, training and transportation; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material underscored and deleting the material stricken on the attached Exhibits “A” through “C.”

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will realign \$2,371,350 in federal funds within the Home Investment Partnerships Program (HOME) American Rescue Plan Act (ARPA) grant. The realignment of funds will be used for Supportive Services to hire a contractual mentor, case manager and a nonprofit entity to provide employment, training, and transportation.

Families served are low to moderate income households in New Castle County – outside the cities of Wilmington and Newark. The current budget is to provide housing, supportive services, and shelter to individuals experiencing or vulnerable to homelessness.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by realigning \$2,371,350 in federal funds within the Home Investment Partnerships Program (HOME) American Rescue Plan Act (ARPA) grant.

This Ordinance, if approved, will have no fiscal impact. The realignment will affect FY2023 through FY2031, since the targeted program completion date for this grant is September 30, 2030.

DEPARTMENT: Community Services

EXHIBIT: "A"

PROGRAM TITLE: HOME ARPA Administration

Ordinance No. 23-030
Federal \$ 550,826.00
State
Program Income
Interest

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages	\$ 20,000.00										\$ 20,000.00	\$ -
51-Employee Benefits	\$ 11,818.00										\$ 11,818.00	\$ -
52-Training/Civic Affairs											\$ -	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services	\$ 519,008.00										\$ 519,008.00	\$ -
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ 550,826.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,826.00	\$ -

Supplemental Information

Estimated Program Initiation: 9/20/2021

Estimated Program Completion: 9/30/2030

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-135

Date Revised: 12/22/2021

PROGRAM DESCRIPTION:

HOME ARPA Programs are funded from HUD through the American Rescue Plan Act of 2021 to provide housing services and shelter to individuals experiencing, or vulnerable to, homelessness. Families served are low to moderate income households in New Castle County - outside the cities of Wilmington or Newark.

~~11/23/2021~~

2/28/2023

DEPARTMENT: Community Services

PROGRAM TITLE: HOME ARPA Subgrantees

EXHIBIT: "B"

Ordinance No. 23-030
 Federal \$ ~~3,121,350.00~~ \$ 750,000.00
 State
 Program Income
 Interest

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs											\$ -	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges	\$ 3,121,350.00	\$ 750,000.00									\$ 3,121,350.00	\$ 750,000.00
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ 3,121,350.00	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,121,350.00	\$ 750,000.00

Supplemental Information

Estimated Program Initiation: 9/20/2021

Estimated Program Completion: 9/30/2030

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-135

Date Revised: 12/22/2021

PROGRAM DESCRIPTION:

HOME ARPA Programs are funded from HUD through the American Rescue Plan Act of 2021 to provide housing services and shelter to individuals experiencing, or vulnerable to, homelessness. Families served are low to moderate income households in New Castle County - outside the cities of Wilmington or Newark.

~~11/23/2021~~ 2/28/2023

DEPARTMENT:

Community Services

PROGRAM TITLE:

HOME ARPA Supportive Services

EXHIBIT:

"C"

Ordinance No.

23-030

Federal

\$

\$ 2,371,350.00

State

Program Income

Interest

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs											\$ -	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services	\$	\$ 2,371,350.00									\$	\$ 2,371,350.00
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$	\$ 2,371,350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$ 2,371,350.00

Supplemental Information

Estimated Program Initiation:

9/20/2021

Estimated Program Completion:

9/30/2030

The Local Match:

Found in (ORG):

Code:

Date Revised:

12/22/2021

Ordinance Passed:

21-135

PROGRAM DESCRIPTION:

HOME ARPA Programs are funded from HUD through the American Rescue Plan Act of 2021 to provide housing services and shelter to individuals experiencing, or vulnerable to, homelessness. Families served are low to moderate income households in New Castle County - outside the cities of Wilmington or Newark.

ORDINANCE NO. 23-031

AMEND THE GRANTS BUDGET:

**REALIGN \$210,000 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2021,
WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES,
DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

WHEREAS, original allocated funding in the amount of \$2,427,355.00 from the U.S. Department of Housing and Urban Development (HUD) and estimated program income in the amount of \$425,000.00 was previously approved by County Council and appropriated to the Community Development Block Grant FY2021 via Ordinance 20-043; and

WHEREAS, program income in the amount of \$188,726.83 and the realignment of \$330,779.68 in federal funds and \$60,000.00 in program income funds was previously approved by County Council and appropriated and realigned within the CDBG FY2021 Grant via Ordinance 21-108; and

WHEREAS, authorization is sought for the realignment of \$210,000 in federal funds within the CDBG FY2021 Grant for security at the Hope Center; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material underscored and deleting the material stricken on the attached Exhibits "A" and "B."

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will realign \$210,000 in federal funds within the Community Development Block Grant FY2021. The realignment of funds will be used for security at the Hope Center.

The Community Development Block Grant (CDBG) is funded through HUD and through loan repayments from rehabilitation projects and down payment and settlement loans. The major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehab their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by realigning \$330,779.68 in federal funds and \$210,000 in federal funds in the Community Development Block Grant FY2021.

This Ordinance, if approved, will have no fiscal impact. This realignment will affect FY2023 only, since the targeted program completion date is June 30, 2023.

DEPARTMENT: Community Services

EXHIBIT: "A"

PROGRAM TITLE: CDBG NSP Housing

Ordinance No. 23-031

Federal \$ 210,000.00 \$ -

State

Program Income

Interest

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs											\$ -	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures	\$ 210,000.00	\$ -									\$ 210,000.00	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ 210,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,000.00	\$ -

Supplemental Information

Estimated Program Initiation: 7/1/2020

Estimated Program Completion: 6/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 20-043, 21-108

Date Revised: 5/27/2020, 10/13/2021

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

9/28/2021

2/28/2023

DEPARTMENT:
Community Services

EXHIBIT:
"B"

PROGRAM TITLE:
CDBG HOPE Center Operations

Ordinance No.
23-031

Federal
\$
210,000.00

State

Program Income

Interest

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs											\$ -	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services	\$	\$ 210,000.00									\$	\$ 210,000.00
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$	\$ 210,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$ 210,000.00

Supplemental Information

Estimated Program Initiation:
7/1/2020

Estimated Program Completion:
6/30/2023

The Local Match:

Found in (ORG):

Code:

Date Revised:
5/27/2020, 10/13/2021

Ordinance Passed:
20-043, 21-108

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

9/28/2021
2/28/2023

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ORDINANCE NO. 23-032

AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$250,000 IN FUNDING FROM THE STATE OF DELAWARE FISCAL YEAR 2023 BOND AND CAPITAL IMPROVEMENTS ACT TO THE DEPARTMENT OF PUBLIC WORKS, GREENWAY SYSTEMS CAPITAL PROJECT

WHEREAS, Subchapter III, Chapter 13 of Title 9 of the *Delaware Code*, as amended, authorizes New Castle County to plan, supervise, and conduct a program of parks and park-related activities for all the parks and greenways of the County, and in cooperation with the Department of Land Use to develop plans for parks, recreation areas, and provide for the acquisition of land for the development of parks and recreation facilities and the improvements and development of existing parks and greenways, and the County Council of New Castle County has deemed it necessary to implement such plans for development; and

WHEREAS, the Department of Public Works has received documentation certifying that the State of Delaware Fiscal Year 2023 Bond and Capital Improvements Act (151st General Assembly, House Bill 475, signed into law June 30, 2022) has allocated \$250,000 to New Castle County to assist in funding the final plan design and permitting for the Millcreek Pathway Segment.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material stricken and adding the material underscored on the attached Exhibit "A."

Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material stricken and adding the material underscored on the attached Exhibit "B."

Section 3. State funding in the amount of \$250,000 is appropriated to the Department of Public Works, Greenway Systems Capital Project to assist in funding the final plan design and permitting for the Millcreek Pathway Segment.

Section 5. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$250,000 in funds from the State of Delaware Fiscal Year 2023 Bond and Capital Improvements Act (151st General Assembly, House Bill 475, signed into law June 30, 2022) to the Department of Public Works, Greenway Systems Capital Project. These funds will be used to assist in funding the final plan design and permitting for the Millcreek Pathway Segment.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Capital Program and Budget by appropriating \$250,000 in funds from the State of Delaware Fiscal Year 2023 Bond and Capital Improvements Act (151st General Assembly, House Bill 475, signed into law June 30, 2022) to the Department of Public Works, Greenway Systems Capital Project.

The revised FY2023 total Capital Budget amount for the Greenway Systems Capital Project will be \$1,690,300.

The revised FY2023 New Castle County Capital Budget total will be \$51,416,251. There is no fiscal impact to the Operating Budget for FY2023, FY2024 and FY2025.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-032

DEPARTMENT OF ADMINISTRATION

Human Resources Scanning	\$	200,000
Information Systems Expansion II		1,075,000
Reassessment 2024	\$	7,000,000
Recorder of Deeds HOA Portal		31,500
Subtotal	\$	8,306,500

DEPARTMENT OF COUNTY EXECUTIVE

Executive SF Capital Contingency	\$	500,000
Subtotal	\$	500,000

DEPARTMENT OF COMMUNITY SERVICES

Claymont Library	\$	(755,992)
Newark Library	\$	17,000,000
Subtotal	\$	16,244,008

DEPARTMENT OF PUBLIC SAFETY

Cardiac Monitors 2023	\$	472,000
Police Range / EVOC		(330)
Public Safety Equipment		416,000
Public Safety Vest Protection Program		235,061
Subtotal	\$	1,122,731

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Army Creek Landfill Upgrade	\$	275,000
Brandywine Library HVAC Upgrade		2,000,000
Fleet Equipment 2021		(604,876)
Fleet Equipment 2023		5,645,858
General Paving		200,000
Government Center Parking Lot		(1,375,000)
Subtotal	\$	6,140,982

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-032

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation		\$	1,722
Banning Park Improvements			900,000
Community Redevelopment and Reinvestment 2023			912,089
Game Court Improvements 2021			1,000,000
General Parkland Improvements			(570,000)
General Parkland Improvements 2021			1,570,000
Greenway Systems	<u>1,440,300</u>		<u>1,690,300</u>
Jester Walking Path			325,000
Middle Run Valley Reforestation			65,000
Open Space Preservation			1,000,000
Play Area Improvements 2021			200,000
Southern Regional Park			<u>4,500,000</u>
Subtotal	<u>11,344,111</u>	\$	<u>11,594,111</u>

Sewer/Stormwater

Airport Road System Rehabilitation		\$	1,250,000
Asset Management			100,000
Backwater Valve Improvement			50,000
Brandywine Hundred South Rehabilitation			(76,089)
Christina River Force Main			(1,340,995)
Countywide Drainage			500,000
DelDOT Coordination Project II			(148,920)
DelDOT Coordination Project 2021			153,727
General Sewer Improvements			396,153
General Stormwater Improvements			(393,415)
General Stormwater Improvements 2022			180,806
Market Street Rehabilitations (Bridge #9)			1,500,000
Public Works Complex			215,000
Pump Station Rehabilitation 2021			(600,000)
Pump Station Rehabilitation 2022-2023			1,600,000
Septage Receiving Station Upgrade			525,000
Sewer Fleet Equipment 2021			(509,680)
Sewer Fleet Equipment 2023			2,259,634
Sewer System Expansion			500,000
Stormwater Basin Renovation			(3,302)
Water Quality Improvement Plans			1,250,000
Wilmington System Rehabilitation			<u>100,000</u>
Subtotal		\$	7,507,919

CAPITAL BUDGET TOTAL

51,166,251 \$ 51,416,251

EXHIBIT B**PROJECT PROFILES
PUBLIC WORKS - PARKS (continued)**

Project Name (Number): Greenway Systems (C300515)					
Description: Cross country pathway connector system for multi-use walking and biking.				Council Districts: All	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 3,932,676	\$ -	\$ 1,843,554	\$ 208,305	\$ 5,984,535
FY2023	600,000	822,800	_____	17,500	____1,440,300
			250,000		____1,690,300
FY2024	500,000	-	-	-	500,000
FY2025	500,000	-	-	-	500,000
FY2026	250,000	-	-	-	250,000
FY2027	250,000	-	-	-	250,000
FY2028	500,000	-	-	-	500,000
Future Years	-	-	-	-	-
Total	\$ 6,532,676	\$ 822,800	\$ 1,843,554	\$ 225,805	\$ 9,424,835
		\$ 2,093,554		\$ 9,674,835	
Available Authorizations:		\$ 2,786,320			
Available Funding:		\$ 1,891,970			
Operating Budget Impact:		\$ 1,320			

*Available Authorizations / Funding as of February 28, 2022, net of obligations.

**FY2023 Activity:**

Construction of Phases iB and 2 of the Commons Blvd Pathway, partial design of Newport River Trail; bridge replacement on Mill Creek Greenway/Camp Wright; St. Georges/Cajun Connector Construction. Trail infrastructure and public access enhancements to the Jack A. Markell Trail. Final plan design and permitting for the Millcreek Pathway Segment.

Future Activity:

Continued implementation of the NCC Priority Pathway initiative.

ORDINANCE NO. 23-033

ESTABLISHING THE NEW CASTLE COUNTY COMMISSION FOR WOMEN

WHEREAS, in several important ways, women have historically not been treated equally with men in our society and some of this inequality in treatment persists today; and

WHEREAS, *Equal Pay Day* is an annual symbolic observance that is just one example of the unequal treatment of women as compared to men, including, for example, as it specifically relates to the ongoing issue of pay disparity and the wage gap between men and women. The date itself symbolizes how far into the *current* year women, generally, must work to earn as much as men for the same job during the *prior* year - - in the year 2023, *Equal Pay Day* will be observed on March 14 in the United States; and

WHEREAS, the date referenced above is for women who are Caucasian; however, the date for *Equal Pay Day* is substantially later in the year for women who are African-American (September 21) or Latina (December 8); and

WHEREAS, the first national legislation to pass on this issue was the *Equal Pay Law*, which was ratified by President John F. Kennedy in 1963; and

WHEREAS, the first *Equal Pay Day* was observed in 1996; and

WHEREAS, more recently, in 2009 President Barack Obama signed the *Lilly Ledbetter Fair Pay Act*, which helped reinforce some rights granted to women against discrimination and wage disparity; despite these advancements, there is much improvement still to be made in our society; and

WHEREAS, the fact that there is still a symbolic *Equal Pay Day* in the year 2023 shows that many women are not treated equally as their male counterparts in our society; and

WHEREAS, in light of the above, New Castle County Council hereby establishes the New Castle County Commission for Women (the "Commission") which will be charged with advising and providing recommendations to County Council, the County Executive and County agencies on matters of concern to women, including means to address discrimination or prejudice on account of gender, and, furthermore, will recommend procedures, programs, or legislation as it determines necessary and helpful to promote equal rights and opportunities for all persons regardless of their gender; and

WHEREAS, the Commission will endeavor to advance women's equal and full participation in all benefits and opportunities in the County, and enable women to take part as equals through the acquisition of skills and competencies, information, and resources as a result of the Commission's focus on identifying inequities in laws, policies, practices, and procedures, and providing recommendations to remove inequalities due to gender-based discrimination or

prejudice including in such areas as housing, recreation, employment, and community services; and

WHEREAS, County Council has determined that it is in the best interests of the County and its citizens to establish a Commission for Women to focus on eliminating gender-based discrimination and prejudice in the County, to fully utilize the potential of each citizen, regardless of gender, and to recommend steps to achieve equal opportunities for all citizens.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. *New Castle County Code* Chapter 2 (“County Council”), Article 4 (“Boards, Committees and Commissions”) is hereby amended by adding the material that is underscored and deleting the material with strikethroughs, as set forth below.

Article 4 (“Boards, Committees and Commissions”) ...

Division 2.04.200. – Commission for Women.

Sec. 2.04.201. – Commission for Women.

Legislative Intent. It is the goal of New Castle County Council to eliminate discrimination or prejudice of any form that may exist on account of gender, to foster the full potential of each citizen, and to provide equal opportunities to all citizens, regardless of gender, in areas including employment and community services. In furtherance of the above, the Commission for Women is hereby created.

Sec. 2.04.202. Composition; appointment; terms; meetings.

- A. *Composition.* The Commission shall consist of nine members. Eight members shall be appointed by County Council, subject to the advice and consent of the County Executive. One member shall be appointed by the County Executive, subject to the advice and consent of County Council. The County Executive shall appoint the chair of the Commission from among the nine members, and the chair shall serve at the pleasure of the County Executive. Members shall be qualified for the position by education, experience, or training and, where possible, should be associated with County-wide organizations that relate to the purpose of the Commission.
- B. At least five of the nine members shall be women, and it is encouraged that at least one of the nine members is associated with one of the following: The Delaware Law School, the University of Delaware, Delaware State University, Wilmington University, or Delaware Technical and Community College.
- C. *Terms; vacancies; reappointments.* For the members first appointed immediately after enactment of the Commission: three shall be appointed for terms which will expire in one year after appointment; three shall be appointed for terms which will expire in two years after appointment; and three, including the chair, will be appointed for terms which will expire three years after appointment. Thereafter, each term shall be for 3 years. Any vacancy shall be filled by appointment for any

balance of an unexpired term. Members may continue in office until their successors are appointed. Members are eligible for reappointment.

- D. *Meetings; reports.* The Commission shall meet as necessary to achieve its goals and perform its duties, but no less than once a quarter. A majority of the members of the Commission shall constitute a quorum for the transaction of business. By January 31 of each year, the Commission shall submit an annual report to the County Executive and County Council summarizing its activities, needs, recommendations, and the degree to which the goals of the Commission are being met.

Sec. 2.04.203. - Powers and duties.

The Commission shall:

- A. Provide recommendations to County Council and the County Executive on ways to eliminate or avoid inequality due to gender-based discrimination or prejudice including in areas such as employment, housing, and community services;
- B. Inform the County Council, the County Executive, and relevant departments of County government on matters involving the needs of women and on matters relating to discrimination and prejudice based on gender, and recommend procedures, programs, or legislation as the Commission may deem necessary and helpful to foster equal rights and opportunities for all persons in the County, regardless of gender;
- C. Administer programs to promote equal access to services, resources, and guidance for each resident of New Castle County, regardless of gender;
- D. Study and assess, including by means such as meetings, conferences, or public hearings where appropriate, conditions in the County that may result in unmet needs for women or in gender-based discrimination or prejudice;
- E. Research, analyze, and assemble pertinent data and educational materials relating to activities and programs that will assist in meeting the needs of women and help to eliminate gender-based prejudice and discrimination, and recommend educational and other programs, meetings, and conferences to promote equal rights and opportunities for all persons regardless of gender.
- F. In performance of its duties, the Commission shall engage as it deems necessary and helpful to achieving its goals with interested citizens, businesses, professionals, and technical, educational, and civic organizations;
- G. Develop an information and referral system for all services in the County related to the needs of women, when necessary, to cooperate with County Departments, including, for example, the Department of Community Services, and to develop other services as the Commission determines necessary;
- H. Cooperate as necessary with County Council, the County Executive, and County departments concerned with matters within the scope of the Commission; and
- I. Adopt regulations and bylaws as necessary and consistent with the intent of this Division to further the purposes and goals of the Commission.

Sec. 2.04.204. - Volunteers.

The Commission may engage the services of volunteers as may be determined necessary or helpful from time to time.

Section 2. This Ordinance shall become effective immediately upon passage by New Castle County Council and signature of the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council
of New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
of New Castle County

SYNOPSIS: This Ordinance, if enacted, would establish the New Castle County Commission for Women to advance equal and full participation of women in the benefits and opportunities of New Castle County, and to assist in furthering participation of women as equals to men in the County. The Commission's goals and duties include identifying inequities in laws, policies, practices, and procedures, and recommending to New Castle County Council and the County Executive ways to resolve, correct, or avoid gender-based discrimination or prejudice.

FISCAL NOTE: There is no discernible fiscal impact.

RESOLUTION NO. 23-042

**CONSENTING TO THE APPOINTMENT OF KEVIN W. BARNI TO
THE NEW CASTLE COUNTY HISTORIC REVIEW BOARD**

WHEREAS, Pursuant to *New Castle County Code* Section 40.30.330, the Historic Review Board is vested with the responsibility to make recommendations for historic district boundaries, maintain a survey of historic properties, review permits relative to historic properties, and to make recommendations to the County Executive, County Council, and to the Department of Land Use concerning the use of grants, gifts, and budgeting appropriations to promote the preservation of historic sites, among other duties; and

WHEREAS, the Historic Review Board shall consist of nine (9) members who shall be residents of the County and who shall be appointed by the County Executive with the advice and consent of a majority of County Council. The terms of office shall be four (4) years, provided that the terms of the members other than the Chairman shall be established in a manner that two (2) shall expire each year. The County Executive shall appoint one (1) member as Chairman who shall serve at the pleasure of the County Executive. One (1) member of the Historic Review Board shall be an architect and one (1) member shall be from the field of historic preservation. Seven (7) members shall be individuals who have demonstrated a concern in the field of historic preservation, have some knowledge of the County's history, or have reasonable knowledge of historic architecture or construction techniques; and

WHEREAS, MR. Barni is a resident of New Castle County and serves as the Architectural Historian with Dovetail Cultural Resource Group with responsibilities that include daily operations, GIS mapping, field work documentation and National Register of Historic Places Nominations; and

WHEREAS, the County Executive has submitted for the advice and consent of County Council the appointment of Kevin W. Barni to the Historic Review Board.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby consents to the appointment of Kevin W. Barni to the New Castle County Historic Review Board for a term to begin immediately upon adoption of this resolution and expire on February 28, 2027.

Adopted by the County Council
of New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There will be no discernible fiscal impact upon the adoption of this legislation.

Introduced by: Mr. Bell
Date of introduction: February 28, 2023

RESOLUTION NO. 23-043

**CONSENTING TO THE RE-APPOINTMENT OF DR. VALENCIA BEATY BROWN TO
THE NEW CASTLE COUNTY HUMAN RESOURCES ADVISORY BOARD**

WHEREAS, the Human Resources Advisory Board shall represent the public's interest in the merit system. The Human Resources Advisory Board shall provide advice and make recommendations to the Chief Human Resources Officer. It shall devote its efforts to the broader aspect of the program through studies, investigations, and recommendations such as advice to the Chief Human Resources Officer, the County Executive and County Council on the improvement of human resources administration in County employment. The Board also shall hear and act upon all appeals as provided in Chapter 26 of the *New Castle County Code*. It shall make an annual report to the County Executive and County Council which shall be made public; and

WHEREAS, the County Executive has submitted for the advice and consent of County Council the reappointment of Dr. Valencia L. Beaty to the Human Resources Advisory Board; and

WHEREAS, members of the Board shall be residents of the County. They shall be persons of recognized character and ability whose experience provides knowledge of human resources practices and procedures and knowledge and support of merit principles as applied to public employment. No member of the Board shall be a member of any local, state or national committee of a political party or an officer or a member of a committee of any partisan or political group or shall hold or be a candidate for any political office, and no more than two (2) of the members shall be of the same political party; this applicant meets these qualifications.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that the County Council hereby consents to the appointment of Dr. Valencia Beaty Brown to the Human Resources Advisory Board for a term to begin on February 28, 2023 and expire on February 28, 2029.

Adopted by County Council
of New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There will be no discernible fiscal impact upon the adoption of this Resolution.

RESOLUTION NO. 23-044

**CONSENTING TO THE APPOINTMENT OF ROBERT P. DUKE TO
THE NEW CASTLE COUNTY HISTORIC REVIEW BOARD**

WHEREAS, Pursuant to *New Castle County Code* Section 40.30.330, the Historic Review Board is vested with the responsibility to make recommendations for historic district boundaries, maintain a survey of historic properties, review permits relative to historic properties, and to make recommendations to the County Executive, County Council, and to the Department of Land Use concerning the use of grants, gifts, and budgeting appropriations to promote the preservation of historic sites, among other duties; and

WHEREAS, the Historic Review Board shall consist of nine (9) members who shall be residents of the County and who shall be appointed by the County Executive with the advice and consent of a majority of County Council. The terms of office shall be four (4) years, provided that the terms of the members other than the Chairman shall be established in a manner that two (2) shall expire each year. The County Executive shall appoint one (1) member as Chairman who shall serve at the pleasure of the County Executive. One (1) member of the Historic Review Board shall be an architect and one (1) member shall be from the field of historic preservation. Seven (7) members shall be individuals who have demonstrated a concern in the field of historic preservation, have some knowledge of the County's history, or have reasonable knowledge of historic architecture or construction techniques; and

WHEREAS, Mr. Duke is a resident of New Castle County and serves as the Senior Associate with Voith & Mactavish Architects, with responsibilities that include working closely with historical review board members, planning and designing alterations to existing building; and

WHEREAS, the County Executive has submitted for the advice and consent of County Council the appointment of Robert P. Duke to the Historic Review Board.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby consents to the appointment of Robert P. Duke to the New Castle County Historic Review Board for a term to begin immediately upon adoption of this resolution and expire on February 28, 2027.

Adopted by the County Council
of New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There will be no discernible fiscal impact upon the adoption of this legislation.

Introduced by: Mr. Tackett
Date of Introduction: February 28, 2023

RESOLUTION NO. 23-045

**CONSENTING TO THE RE-APPOINTMENT OF CONSTANCE S. MALIN TO THE
NEW CASTLE COUNTY LIBRARY ADVISORY BOARD, A SUBCOMMITTEE OF
THE DEPARTMENT OF COMMUNITY SERVICES BOARD**

WHEREAS, Pursuant to *New Castle County Code* § 2.05.403, the Library Advisory Board shall advise the County Library Manager, recommending programs concerning local library needs and the implementation of an effective County library system, and reviewing and making recommendations on such matters as all new and modified administrative policies; the budget; long-range plans; site selection for new libraries; conceptual plans for the construction and expansion of new and existing libraries; and material changes in the Master Plan; and

WHEREAS, the term of Constance S. Malin's appointment to the Library Advisory Board will be expiring, and it has been recommended that she be reappointed to the Board; and

WHEREAS, Ms. Malin has served as a New Castle County Library Advisory Board member for approximately 3 years and serves as the President of the Friends of Bear Library as well is active with several community organizations including Delaware Nature Society, Delaware Center for Horticulture, Delaware Art Museum and the League of Women Voters; and

WHEREAS, the County Executive has submitted for the advice and consent of County Council the re-appointment of Constance S. Malin as a member of the New Castle County Library Advisory Board.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby consents to the re-appointment of Constance S. Malin to the New Castle County Library Advisory Board for a term to begin immediately upon adoption of this resolution and to expire February 28, 2026.

Adopted by the County Council
of New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There is no discernible fiscal impact upon the adoption of this legislation.

Introduced by: Mr. Carter
Date of Introduction: February 28, 2023

RESOLUTION NO. 23-046

**APPOINTING GWENDOLYN W. PIERCE TO THE NEW CASTLE COUNTY
AGRICULTURAL LAND PRESERVATION ADVISORY COMMITTEE**

WHEREAS, pursuant to *New Castle County Code* Section 2.05.106, the Agricultural Land Preservation Advisory Committee is responsible for advising the Departments of Land Use and Public Works on implementing best practices in preserving agricultural land within New Castle County; and

WHEREAS, the Committee consists of 7 members; except for certain initial appointments, all Committee members serve 4 year terms, which may be renewed; and

WHEREAS, the Committee reviews and recommends funding sources, financing tools, potential partnerships, and coordination with other preservation programs; reviews land preservation acquisition priorities, targets, selection criteria, and process; periodically reviews and comments on the impact of land development on preservation priorities; and provides recommendations to the Departments of Land Use and Public Works concerning the Comprehensive Development Plan; and

WHEREAS, the Committee reviews land preservation funding needs in terms of staff, administration, maintenance, and programming; researches and reports on local agribusiness, and current and potential markets, including value-added agriculture; reviews the Delaware Agricultural Land Preservation Fund Program and develops recommendations for refinements; develops and distributes an annual report summarizing the Committee's activities, recommendations, and workplan for the coming year, including actions for collaborative effort; and coordinates with the Delaware Farmland Preservation Advisory Board; and

WHEREAS, Mrs. Pierce has lives in Townsend area and is owner of Union Ridge Farms farm near Townsend, DE.; she has an Associates Science Degree in General Studies from Widener University; a Certificate in Applied Supervision from Widener University; and became a Certified Pharmacy Technician in December 2011. She started her career with ICI Americas/AstraZeneca Pharmaceuticals in 1972 and worked for 38 years preparing and administering formulations, collecting data & specimens for Toxicology/Safety Evaluation studies; developed and manufactured formulations, coordinated the purchase and release testing of the raw materials used to support clinical supply chain and commercial product manufacturing meeting FDA and global regulatory requirements; and

WHEREAS, the County Executive has submitted for the advice and consent of County Council the appointment of Gwendolyn W. Pierce to the Agricultural Land Preservation Advisory Committee pursuant to *New Castle County Code* Section 2.05.106 (A)(4), and whom shall serve an initial two (2) year term pursuant to *New Castle County Code* Section 2.05.106 (B).

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby appoints Gwendolyn W. Pierce to the New Castle County Agricultural Land Preservation Advisory Committee for a term to begin immediately upon adoption of this Resolution, with such term to expire on February 28, 2025.

Adopted by the County Council
of New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There will be no discernible fiscal impact upon the adoption of this legislation.

RESOLUTION NO. 23-047

**CONSENTING TO THE APPOINTMENT OF ROBERT A. WEBER, SR. TO
THE FIRE AND AMBULANCE ADVISORY BOARD**

WHEREAS, Michael Shaw has come highly recommended by the New Castle County Fire and Ambulance Advisory Board as the 4th Fire District representative board member; and

WHEREAS, pursuant to *New Castle County Code* Section 2.05.203(B), the Fire and Ambulance Advisory Board is vested with the responsibility to represent the needs of the County fire, ambulance, and rescue services, to propose equipment changes for the County Emergency Communication Center, to review and make recommendations on the proposed budget of the County Emergency Services Division and to act as a liaison between County government and the volunteer fire and ambulance service, among other duties; and

WHEREAS, pursuant to *New Castle County Code* Section 2.05.203(A), Mr. Weber was nominated by the active fire chiefs and presidents of fire companies in the 4th Fire District; and

WHEREAS, the duties and powers of the Fire Ambulance Advisory Board are outlined in *New Castle County Code* Section 2.05.203(B); and

WHEREAS, the County Executive has advised that the nomination followed the process set forth in *New Castle County Code* Section 2.05.203(A); and

WHEREAS, the County Executive has submitted for the advice and consent of County Council the appointment of Robert A. Weber, Sr. as the 4th Fire District representative for New Castle County's Fire and Ambulance Advisory Board.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby consents to the appointment of Robert A. Weber, Sr. to the New Castle County Fire and Ambulance Advisory Board for a term to begin on February 28, 2023, and to expire on February 28, 2025.

Adopted by the County Council of
New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL IMPACT: This resolution has no discernable fiscal impact.

Introduced by: Mr. Smiley, Mr. Cartier
Date of introduction: February 28, 2023

RESOLUTION NO. 23-048

AUTHORIZING THE EXECUTION OF ONE CONTRACT WITH GRAYSHIFT LLC TO PAY ANNUAL SUBSCRIPTION FOR FORENSIC SOFTWARE FOR THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE IN THE AMOUNT OF \$50,595.00

WHEREAS, *New Castle County Code* § 2.02.004 requires that all contracts involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a fiscal year, which are not competitively bid, be approved by Resolution of County Council; and

WHEREAS, this contract is an agreement between New Castle County and Grayshift LLC in the amount of \$50,595.00; and

WHEREAS, these funds will be used to pay the annual subscription for a forensic technology used by the Division of Police for investigations.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby approves the contract listed on the attached Exhibit “A,” entitled “New Castle County Purchase Requisition/Justification Form,” as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code* § 2.02.004.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed contract.

Department of Public Safety, Division of Police

Grayshift LLC \$50,595.00

FISCAL IMPACT: This Resolution authorizes the execution of one contract totaling \$50,595.00. Funding is included in the FY2023 Approved Operating Budget in the Department of Public Safety, Division of Police.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION				VENDOR INFORMATION						
NAME	Jaimee Maniago			FISCAL YR	2023	NAME	Grayshift LLC			
DEPARTMENT	PUBLIC_SAFETY_20				FUND	100 GENERAL	ADDRESS	931 Monroe Dr. NE		
ORGANIZATION	10200308 PS - POLICE - EVIDENCE DETEC							Ste A 102-340		
PHONE	302-395-8042					REQ#	2023/2309290		Atlanta, GA 30308	
DELIVERY LOCATION	POLICE DEPARTMENT - RECEIVING									
SEND VENDOR PO	☒ YES		☐ NO			CONTACT NAME	Kayce Hochevar			
CURRENT VENDOR	☒ YES		☐ NO			PHONE	+1(833)472-9539		EXT	
VENDOR #	102695					EMAIL	khochevar@grayshift.com		FAX #	

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

To pay the annual subscription for a forensic technology used by the Division for investigations. This proprietary software cannot be purchased from anyone other than Grayshift LLC.

The Division uses the forensic technology for numerous investigations.

The Division's ability to effectively investigate certain crimes would be severely impacted.

IF YES, AGENCY

SIGNATURE	Karla Jones	DATE	1/30/2023
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RESOLUTION NO. 23-049

**CONSENTING TO THE APPOINTMENT OF KEITH E. ROLPH TO THE
NEW CASTLE COUNTY BOARD OF ADJUSTMENT**

WHEREAS, the New Castle County Board of Adjustment (“Board”) consists of 7 members who are required to be residents of New Castle County, who have knowledge of, and experience in, the problems of urban and rural development, and who, at the time of appointment, are not permitted to be candidates or candidates-elect for, or incumbents of, elective public office pursuant to 9 *Del. C.* §§1311-1314 and *New Castle County Code* §40.30.320); and

WHEREAS, the County Executive, with the advice and consent of the County Council, appoints 6 members for terms of 4 years. Further, the County Executive, with the advice and consent of the County Council, appoints 1 member who is the chairperson and who serves at the pleasure of the County Executive; and

WHEREAS, the Board is empowered to hear and decide appeals in zoning matters, applications for special exceptions or special permits, and, in specific cases, variance requests from any zoning ordinance, code or regulation that will not be contrary to the public interest; and

WHEREAS, the County Executive has submitted for the advice and consent of County Council the appointment of Keith E. Rolph to the Board; and

WHEREAS, Mr. Rolph serves as Assistant Principal for Brandywine High School and brings a wealth of knowledge to the Board through educational and professional experience with socioeconomic levels and policy development.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby consents to the appointment of Keith E. Rolph to the New Castle County Board of Adjustment for a term to begin upon adoption of this Resolution and to expire on February 28, 2027.

Adopted by the County Council of
New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: There will be no discernable fiscal impact upon the adoption of this legislation.

ORDINANCE NO. 23-022

**AMEND THE GRANTS BUDGET:
FOR FY2023, APPROPRIATE FEDERAL FUNDS OF \$8,700,000 FROM THE
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE
FY23 LEAD BASED PAINT HAZARD REDUCTION GRANT, WHICH IS
ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION
OF COMMUNITY DEVELOPMENT AND HOUSING**

WHEREAS, the Lead-Based Paint Hazard Reduction Program is funded from the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, the families served by the Lead-Based Paint Hazard Reduction Program are low to very low-income households with children under the age of six in New Castle County; and

WHEREAS, the grant will be used to identify and control lead-based paint hazards in privately-owned housing that is owned or rented by low or very-low income families; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the U.S. Department of Housing and Urban Development (HUD) and estimated program income will be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibits “A”, which shall be considered underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156. .

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to December 1, 2022.

Adopted by County Council of
New Castle County on:

President of County Council

Approved on:

County Executive
New Castle County

SYNOPSIS: Appropriate federal funds of \$8,700,000 from the U.S. Department of Housing and Urban Development (HUD) to the FY23 Lead Based Paint Hazard Reduction grant which will be administered by the Department of Community Services, Division of Community Development and Housing. The required match of \$377,200 is budgeted as Salaries and Benefits within the Community Services Approved Operating Budget.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to December 1, 2022.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of \$8,700,000 from the U.S. Department of Housing and Urban Development (HUD), which will be administered by the Department of Community Services, Division of Community Development and Housing.

There is a required match on this grant of \$377,200 which will be met with Salaries and Benefits budgeted within the Community Services Approved Operating Budget.

This increase will affect FY2023 through FY2027, since the targeted program completion date for this grant is December 1, 2026.

DEPARTMENT: Community Services

EXHIBIT: "A"

PROGRAM TITLE: FY23 Lead Based Paint Hazard Reduction

Ordinance No. 23-022
Federal \$ 8,700,000.00
State
Program Income
Interest

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs	\$ 55,800.00										\$ 55,800.00	\$ -
53-Communication/Utilities	\$ 6,720.00										\$ 6,720.00	\$ -
54-Materials/Supplies	\$ 15,200.00										\$ 15,200.00	\$ -
55-Contractual Services	\$ 8,618,080.00										\$ 8,618,080.00	\$ -
56-Equipment Replacement	\$ 4,200.00										\$ 4,200.00	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ 8,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,700,000.00	\$ -

Supplemental Information

Estimated Program Initiation: 12/1/2022

Estimated Program Completion: 12/1/2026

The Local Match: 377,200.00

Found in (ORG): Various

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

The Lead-Based Paint Hazard Reduction Programs are funded from HUD to mitigate lead-based paint in households with children under the age of six. Families served are low-income to very low-income households in New Castle County.

2/14/2023

Introduced by: Mr. Bell, Ms. Hartley-Nagle
Date of introduction: February 14, 2023

ORDINANCE NO. 23-023

**AMEND THE GRANTS BUDGET:
AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$53,552 FROM THE STATE OF DELAWARE, DEPARTMENT OF
TRANSPORTATION TO THE CHRISTIANA FIRE COMPANY TRAFFIC SAFETY
VEHICLES GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY**

WHEREAS, funding has been awarded from the State of Delaware, Department of Transportation to the Christiana Fire Company Traffic Safety Vehicles Grant to purchase traffic safety vehicles; and

WHEREAS, authorization is requested for the County Executive to sign the agreement with the State of Delaware, Department of Transportation; and

WHEREAS, New Castle County will use the pass-through grant funding to purchase traffic safety vehicles for Christiana Fire Company; and

WHEREAS, the traffic safety vehicles are a part of the transportation improvement project; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material on the attached "Exhibit A," which is considered to be underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 6, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will authorize the County Executive to sign an agreement and appropriate \$53,552 from the State of Delaware, Department of Transportation to the Christiana Fire Company Traffic Safety Vehicles Grant to purchase traffic safety vehicles. New Castle County will use the pass-through grant funding to purchase traffic safety vehicles, which are part of the transportation improvement project, for the Christiana Fire Company.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 6, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$53,552 from the State of Delaware, Department of Transportation to the Christiana Fire Company Traffic Safety Vehicles Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$53,552. This increase will impact FY2023 only, since the targeted program completion date of this award is June 30, 2023.

There will be no fiscal impact beyond FY2023 as a result of this grant award.

DEPARTMENT: Public Safety

PROGRAM TITLE: Christiana Fire Company Traffic Safety Vehicle

EXHIBIT: "A"

Ordinance No. 23-023

Federal \$ -

State \$ 53,552.00

Program Income \$ -

Interest \$ -

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs											\$ -	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement			\$ 53,552.00								\$ 53,552.00	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ 53,552.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,552.00	\$ -

Supplemental Information

Estimated Program Initiation: 1/6/2023

Estimated Program Completion: 6/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

New Castle County Department of Public Safety will use this pass-through grant funding for the purchase of traffic safety vehicles for Christiana Fire Company. The traffic safety vehicles are part of the transportation improvement project.

2/14/2023

Introduced by: Mr. Bell, Ms. Hartley-Nagle
Date of introduction: February 14, 2023

ORDINANCE NO. 23-024

AMEND THE GRANTS BUDGET:

**AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$63,695.71 FROM THE STATE OF DELAWARE, DEPARTMENT OF
TRANSPORTATION TO THE ELSMERE FIRE COMPANY TRAFFIC SAFETY
VEHICLES GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY**

WHEREAS, funding has been awarded from the State of Delaware, Department of Transportation to the Elsmere Fire Company Traffic Safety Vehicles Grant to purchase traffic safety vehicles; and

WHEREAS, authorization is requested for the County Executive to sign the agreement with the State of Delaware, Department of Transportation; and

WHEREAS, New Castle County will use the pass-through grant funding to purchase traffic safety vehicles for Elsmere Fire Company; and

WHEREAS, the traffic safety vehicles are a part of the transportation improvement project; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material on the attached "Exhibit A," which is considered to be underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 3, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will authorize the County Executive to sign an agreement and appropriate \$63,695.71 from the State of Delaware, Department of Transportation to the Elsmere Fire Company Traffic Safety Vehicles Grant to purchase traffic safety vehicles. New Castle County will use the pass-through grant funding to purchase traffic safety vehicles, which are part of the transportation improvement project, for the Elsmere Fire Company.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 3, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$63,695.71 from the State of Delaware, Department of Transportation to the Elsmere Fire Company Traffic Safety Vehicles Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$63,695.71. This increase will impact FY2023 only, since the targeted program completion date of this award is June 30, 2023.

There will be no fiscal impact beyond FY2023 as a result of this grant award.

DEPARTMENT: Public Safety

PROGRAM TITLE: Elsmere Fire Company Traffic Safety Vehicle

EXHIBIT: "A"

Ordinance No. 23-024

Federal \$ -

State \$ 63,695.71

Program Income \$ -

Interest \$ -

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs											\$ -	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement			\$ 63,695.71								\$ 63,695.71	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ 63,695.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,695.71	\$ -

Supplemental Information

Estimated Program Initiation: 1/3/2023

Estimated Program Completion: 6/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

New Castle County Department of Public Safety will use this pass-through grant funding for the purchase of traffic safety vehicles for Christiana Fire Company. The traffic safety vehicles are part of the transportation improvement project.

2/14/2023

ORDINANCE NO. 23-025

AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$7,000,000 IN FUNDING FROM THE REASSESSMENT RESERVE ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION, REASSESSMENT 2024 CAPITAL PROJECT

WHEREAS, the County has not conducted a County-wide real property tax assessment (a “general reassessment”) in nearly 40 years; consequently, real property in the County is assessed at its value as of July 1, 1983; and

WHEREAS, the Delaware Court of Chancery has determined that the County’s failure to conduct a general reassessment since 1983 has resulted in a violation of 9 *Del. C.* § 8306(a), requiring property to be assessed in its “true value in money,” as well as Article VIII, section 1 of the Delaware Constitution, which requires property to be taxed uniformly (the “Uniformity Clause”); and

WHEREAS, County Council determines that it is appropriate to conduct a general reassessment, and the County has issued a request for proposal for a third-party vendor to conduct a general reassessment to reflect revised assessments of real property for taxes levied in Fiscal Year 2024; and

WHEREAS, County Council allocated \$26,640,000 from the General Fund Tax Stabilization Reserve Account to the General Fund Reassessment Reserve Account to fund the Fiscal Year 2024 general reassessment, with any remainder being utilized for subsequent general reassessments via Ordinance 21-014; and

WHEREAS, based on the awarded vendor bid contract and other related project activities, total general reassessment costs are estimated at \$18,000,000; and

WHEREAS, original appropriation of \$8,000,000 from the Reassessment Reserve Account to the Reassessment 2024 Capital Project was previously approved by County Council via Ordinance 21-078; and

WHEREAS, authorization is being sought for the appropriation of an additional \$7,000,000 from the Reassessment Reserve Account to the Reassessment 2024 Capital Project to support activities through June 2024 related to the general reassessment costs; and

WHEREAS, this funding provides for activities including project management, public relations, data collection, valuation analysis and production, value review, assessment disclosure notices and information meetings and technology.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material stricken and adding the material underscored on the attached Exhibit “A.”

Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material stricken and adding the material underscored on the attached Exhibit “B.”

Section 3. Reassessment Reserve funding in the amount of \$7,000,000 is appropriated to the Department of Administration, Reassessment 2024 Capital Project to support activities through June 2024 related to the general reassessment costs.

Section 4. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$7,000,000 in funding from the Reassessment Reserve Account to the Department of Administration, Reassessment 2024 Capital Project to support activities through June 2024 related to the general reassessment costs. This funding provides for activities including project management, public relations, data collection, valuation analysis and production, value review, assessment disclosure notices and information meetings and technology.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Capital Budget by appropriating \$7,000,000 from Reassessment Reserve Account to the Department of Administration, Reassessment 2024 Capital Project.

The revised FY2023 Capital Budget amount for the Reassessment 2024 Capital Project will be \$7,000,000.

The revised FY2023 New Castle County Capital Budget grand total will be \$50,566,251. There is no fiscal impact on the Operating Budget. The Reassessment Reserve balance upon passage of this Ordinance will be approximately \$15,000,000.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-025

DEPARTMENT OF ADMINISTRATION

Information Systems Expansion II		\$	675,000
<u>Reassessment 2024</u>	<u> </u>	\$	<u>7,000,000</u>
Recorder of Deeds HOA Portal			<u>31,500</u>
Subtotal	<u> 706,500 </u>	\$	<u>7,706,500</u>

DEPARTMENT OF COUNTY EXECUTIVE

Executive SF Capital Contingency		\$	<u>500,000</u>
Subtotal		\$	500,000

DEPARTMENT OF COMMUNITY SERVICES

Claymont Library		\$	(755,992)
Newark Library		\$	<u>17,000,000</u>
Subtotal		\$	16,244,008

DEPARTMENT OF PUBLIC SAFETY

Cardiac Monitors 2023		\$	472,000
Police Range / EVOC			(330)
Public Safety Equipment			416,000
Public Safety Vest Protection Program			<u>235,061</u>
Subtotal		\$	1,122,731

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Army Creek Landfill Upgrade		\$	275,000
Brandywine Library HVAC Upgrade			2,000,000
Fleet Equipment 2021			(604,876)
Fleet Equipment 2023			5,645,858
General Paving			200,000
Government Center Parking Lot			<u>(1,375,000)</u>
Subtotal		\$	<u>6,140,982</u>

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-025

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$ 1,722
Banning Park Improvements	900,000
Community Redevelopment and Reinvestment 2023	912,089
Game Court Improvements 2021	1,000,000
General Parkland Improvements	(570,000)
General Parkland Improvements 2021	1,570,000
Greenway Systems	1,440,300
Jester Walking Path	325,000
Middle Run Valley Reforestation	65,000
Open Space Preservation	1,000,000
Play Area Improvements 2021	200,000
Southern Regional Park	4,500,000
Subtotal	\$ 11,344,111

Sewer/Stormwater

Airport Road System Rehabilitation	\$ 1,250,000
Asset Management	100,000
Backwater Valve Improvement	50,000
Brandywine Hundred South Rehabilitation	(76,089)
Christina River Force Main	(1,340,995)
Countywide Drainage	500,000
DelDOT Coordination Project II	(148,920)
DelDOT Coordination Project 2021	153,727
General Sewer Improvements	396,153
General Stormwater Improvements	(393,415)
General Stormwater Improvements 2022	180,806
Market Street Rehabilitations (Bridge #9)	1,500,000
Public Works Complex	215,000
Pump Station Rehabilitation 2021	(600,000)
Pump Station Rehabilitation 2022-2023	1,600,000
Septage Receiving Station Upgrade	525,000
Sewer Fleet Equipment 2021	(509,680)
Sewer Fleet Equipment 2023	2,259,634
Sewer System Expansion	500,000
Stormwater Basin Renovation	(3,302)
Water Quality Improvement Plans	1,250,000
Wilmington System Rehabilitation	100,000
Subtotal	\$ 7,507,919

CAPITAL BUDGET TOTAL

43,566,251		\$ 50,566,251
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EXHIBIT B**PROJECT PROFILES
ADMINISTRATION (continued)**

Project Name (Number): Reassessment 2024 (C122101)					
Description: Conduct a general reassessment and implement a computer assisted mass appraisal system.			Council Districts: All		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000
FY2023	-	-	-		
				7,000,000	7,000,000
FY2024	-	-	-	-	-
FY2025	-	-	-	-	-
FY2026	-	-	-	-	-
FY2027	-	-	-	-	-
FY2028	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000
		\$ 15,000,000 \$ 15,000,000			
Available Authorizations:		\$ 4,898,684			
Available Funding:		\$ 4,898,684			
Operating Budget Impact:		\$ -			

*Available Authorizations / Funding as of February 28, 2022, net of obligations.

FY2023 Activity:

Complete reassessment of all county properties; and configure and implement a computer assisted mass appraisal system utilizing Tyler Technologies.

Future Activity:

No activity planned.

ORDINANCE NO. 23-026

**AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$200,000
FROM THE RECORDER OF DEEDS TECHNOLOGY FEE ACCOUNT TO THE
DEPARTMENT OF ADMINISTRATION, HUMAN RESOURCES SCANNING
CAPITAL PROJECT**

WHEREAS, this legislation will amend the FY2023 Capital Budget by appropriating \$200,000 in funds received from the Recorder of Deeds Technology Fee Account to the Department of Administration, Human Resources Scanning Capital Project; and

WHEREAS, funding will be used to help convert old Human Resources files into digital images which will be stored and accessible in the new Human Capital Management system that will be implemented in July 2023; and

WHEREAS, this request will include a partnership with Hodgson Vo-Tech High school students to allow student resources to fulfill the project needs of prepping, scanning, indexing, auditing, and ensuring the New Castle County record retention schedule is met; and

WHEREAS, a monthly charge of \$19,455.00 will occur over ten months from March 1, 2023 through December 31, 2023 to utilize one Senior Project Manager and four Data Entry Operators from an existing vendor and if additional time is needed the project will be reevaluated for additional funding.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material that is stricken and adding the material that is underscored on the attached Exhibit "A."

Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material stricken and adding the material underscored on the attached Exhibit "B."

Section 3. Funding in the amount of \$200,000 from the Recorder of Deeds Technology Fee Account is appropriated to the Department of Administration, Human Resources Scanning Capital Project, to help convert old Human Resources files into digital images.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$200,000 from the Recorder of Deeds Technology Fee Account to the Department of Administration, Human Resources Scanning Capital Project to help convert old Human Resources files into digital images which will be stored and accessible in the new Human Capital Management system that will be implemented in July 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Capital Budget by appropriating \$200,000 from the Recorder of Deeds Technology Fee Account to the Department of Administration, Human Resources Scanning Capital Project to help convert old Human Resources files into digital images which will be stored and accessible in the new Human Capital Management system that will be implemented in July 2023. A monthly charge of \$19,455.00 will occur over ten months from March 1, 2023 through December 31, 2023 to utilize one Senior Project Manager and four Data Entry Operators from an existing vendor. If additional time is needed the project will be reevaluated for additional funding.

The revised FY2023 Capital Budget amount for the Human Resources Scanning Capital Project will be \$200,000.

The revised FY2023 New Castle County Capital Budget grand total will be \$43,766,251.

The balance in the Recorder of Deeds Technology Fee Account as of January 30, 2023 is \$544,801.68. The revised balance after this appropriation of funding will be \$344,801.68.

The appropriation of funding from the Recorder of Deeds Technology Fee Escrow Account is within the adopted Key Financial Policies.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-026

DEPARTMENT OF ADMINISTRATION

Information Systems Expansion II		\$	675,000
<u>Human Resources Scanning</u>	<u> </u>	\$	200,000
Recorder of Deeds HOA Portal			<u>31,500</u>
Subtotal	<u>706,500</u>	\$	<u>906,500</u>

DEPARTMENT OF COUNTY EXECUTIVE

Executive SF Capital Contingency		\$	<u>500,000</u>
Subtotal		\$	500,000

DEPARTMENT OF COMMUNITY SERVICES

Claymont Library		\$	(755,992)
Newark Library		\$	<u>17,000,000</u>
Subtotal		\$	16,244,008

DEPARTMENT OF PUBLIC SAFETY

Cardiac Monitors 2023		\$	472,000
Police Range / EVOC			(330)
Public Safety Equipment			416,000
Public Safety Vest Protection Program			<u>235,061</u>
Subtotal		\$	1,122,731

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Army Creek Landfill Upgrade		\$	275,000
Brandywine Library HVAC Upgrade			2,000,000
Fleet Equipment 2021			(604,876)
Fleet Equipment 2023			5,645,858
General Paving			200,000
Government Center Parking Lot			<u>(1,375,000)</u>
Subtotal		\$	<u>6,140,982</u>

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-026

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$ 1,722
Banning Park Improvements	900,000
Community Redevelopment and Reinvestment 2023	912,089
Game Court Improvements 2021	1,000,000
General Parkland Improvements	(570,000)
General Parkland Improvements 2021	1,570,000
Greenway Systems	1,440,300
Jester Walking Path	325,000
Middle Run Valley Reforestation	65,000
Open Space Preservation	1,000,000
Play Area Improvements 2021	200,000
Southern Regional Park	4,500,000
Subtotal	\$ 11,344,111

Sewer/Stormwater

Airport Road System Rehabilitation	\$ 1,250,000
Asset Management	100,000
Backwater Valve Improvement	50,000
Brandywine Hundred South Rehabilitation	(76,089)
Christina River Force Main	(1,340,995)
Countywide Drainage	500,000
DelDOT Coordination Project II	(148,920)
DelDOT Coordination Project 2021	153,727
General Sewer Improvements	396,153
General Stormwater Improvements	(393,415)
General Stormwater Improvements 2022	180,806
Market Street Rehabilitations (Bridge #9)	1,500,000
Public Works Complex	215,000
Pump Station Rehabilitation 2021	(600,000)
Pump Station Rehabilitation 2022-2023	1,600,000
Septage Receiving Station Upgrade	525,000
Sewer Fleet Equipment 2021	(509,680)
Sewer Fleet Equipment 2023	2,259,634
Sewer System Expansion	500,000
Stormwater Basin Renovation	(3,302)
Water Quality Improvement Plans	1,250,000
Wilmington System Rehabilitation	100,000
Subtotal	\$ 7,507,919

CAPITAL BUDGET TOTAL

43,566,251		\$ 43,766,251
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EXHIBIT B**PROJECT PROFILES
ADMINISTRATION (continued)**

Project Name (Number): Human Resources Scanning (C122205)					
Description: Convert stored paper human resource files into digital images.			Council Districts: All		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000
FY2023	-	-	-		
				200,000	200,000
FY2024	-	-	-	-	-
FY2025	-	-	-	-	-
FY2026	-	-	-	-	-
FY2027	-	-	-	-	-
FY2028	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000
		\$ 375,000 \$ 375,000			
Available Authorizations:		\$ -			
Available Funding:		\$ -			
Operating Budget Impact:		\$ -			

*Available Authorizations / Funding as of February 28, 2022, net of obligations.

FY2023 Activity:

Continue scanning of stored paper human resource files with an anticipated completion in December ~~2022~~ 2023.

Future Activity:

Sunset project as of July 1, ~~2023~~ 2024.

ORDINANCE NO. 23-027

AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$400,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION, INFORMATION SYSTEMS EXPANSION II CAPITAL PROJECT

WHEREAS, this legislation will amend the FY2023 Capital Budget by appropriating \$400,000 in funds received from the General Fund Tax Stabilization Reserve Account to the Department of Administration, Information Systems Expansion II Capital Project to assist with the Human Capital Management System Project; and

WHEREAS, due to the complexity of the project an extension of six months is required for additional configuration and testing prior to implementation; and

WHEREAS, the funds are needed for the revised go-live date of July 2023.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material that is stricken and adding the material that is underscored on the attached Exhibit "A."

Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material stricken and adding the material underscored on the attached Exhibit "B."

Section 3. Funding in the amount of \$400,000 from the General Fund Tax Stabilization Reserve Account is appropriated to the Department of Administration, Information Systems Expansion II Capital Project, to assist with the Human Capital Management System Project.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$400,000 from the General Fund Tax Stabilization Reserve Account to the Department of Administration, Information Systems Expansion II Capital Project to assist with the Human Capital Management System Project due to the project go live extension to July 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Capital Budget by appropriating \$400,000 from the General Fund Tax Stabilization Reserve Account to the Department of Administration, Information Systems Expansion II Capital Project to assist with the Human Capital Management System Project.

The revised FY2023 Capital Budget amount for the Information Systems Expansion II Capital Project will be \$1,075,000.

The revised FY2023 New Castle County Capital Budget grand total will be \$43,966,251. The General Fund Tax Stabilization Reserve Account balance upon passage of this Ordinance will be \$72,988,369.

The appropriation of funding from the General Fund Tax Stabilization Reserve Account is within the adopted Key Financial Policies.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-027

DEPARTMENT OF ADMINISTRATION

Information Systems Expansion II	675,000	\$	1,075,000
Recorder of Deeds HOA Portal			<u>31,500</u>
Subtotal	706,500	\$	<u>1,106,500</u>

DEPARTMENT OF COUNTY EXECUTIVE

Executive SF Capital Contingency		\$	<u>500,000</u>
Subtotal		\$	500,000

DEPARTMENT OF COMMUNITY SERVICES

Claymont Library		\$	(755,992)
Newark Library		\$	<u>17,000,000</u>
Subtotal		\$	16,244,008

DEPARTMENT OF PUBLIC SAFETY

Cardiac Monitors 2023		\$	472,000
Police Range / EVOC			(330)
Public Safety Equipment			416,000
Public Safety Vest Protection Program			<u>235,061</u>
Subtotal		\$	1,122,731

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Army Creek Landfill Upgrade		\$	275,000
Brandywine Library HVAC Upgrade			2,000,000
Fleet Equipment 2021			(604,876)
Fleet Equipment 2023			5,645,858
General Paving			200,000
Government Center Parking Lot			<u>(1,375,000)</u>
Subtotal		\$	<u>6,140,982</u>

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-027

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$ 1,722
Banning Park Improvements	900,000
Community Redevelopment and Reinvestment 2023	912,089
Game Court Improvements 2021	1,000,000
General Parkland Improvements	(570,000)
General Parkland Improvements 2021	1,570,000
Greenway Systems	1,440,300
Jester Walking Path	325,000
Middle Run Valley Reforestation	65,000
Open Space Preservation	1,000,000
Play Area Improvements 2021	200,000
Southern Regional Park	4,500,000
Subtotal	\$ 11,344,111

Sewer/Stormwater

Airport Road System Rehabilitation	\$ 1,250,000
Asset Management	100,000
Backwater Valve Improvement	50,000
Brandywine Hundred South Rehabilitation	(76,089)
Christina River Force Main	(1,340,995)
Countywide Drainage	500,000
DelDOT Coordination Project II	(148,920)
DelDOT Coordination Project 2021	153,727
General Sewer Improvements	396,153
General Stormwater Improvements	(393,415)
General Stormwater Improvements 2022	180,806
Market Street Rehabilitations (Bridge #9)	1,500,000
Public Works Complex	215,000
Pump Station Rehabilitation 2021	(600,000)
Pump Station Rehabilitation 2022-2023	1,600,000
Septage Receiving Station Upgrade	525,000
Sewer Fleet Equipment 2021	(509,680)
Sewer Fleet Equipment 2023	2,259,634
Sewer System Expansion	500,000
Stormwater Basin Renovation	(3,302)
Water Quality Improvement Plans	1,250,000
Wilmington System Rehabilitation	100,000
Subtotal	\$ 7,507,919

43,566,251	<u><u>\$ 43,966,251</u></u>
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CAPITAL BUDGET TOTAL

EXHIBIT B**PROJECT PROFILES
ADMINISTRATION (continued)**

Project Name (Number): Information Systems Expansion II (C121606)					
Description: Upgrade and implement technology countywide.				Council Districts: All	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 10,774,628	\$ -	\$ -	\$ 2,401,580	\$ 13,176,208
FY2023	675,000	-	-	_____	_____675,000
				400,000	1,075,000
FY2024	-	-	-	-	-
FY2025	-	-	-	-	-
FY2026	-	-	-	-	-
FY2027	-	-	-	-	-
FY2028	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ 11,449,628	\$ -	\$ -	\$ 2,401,580	\$ 13,851,208
		\$ 2,801,580 \$ 14,251,208			
Available Authorizations:		\$ 42,997			
Available Funding:		\$ 42,997			
Operating Budget Impact:		\$ 1,485			

*Available Authorizations / Funding as of February 28, 2022, net of obligations.

FY2023 Activity:

Complete design and implementation of a new Human Capital Management system including Human Resource Management, Benefits and Payroll. Complete Phase II which includes Risk Management and Recruitment modules.

Future Activity:

No activity planned.

ORDINANCE NO. 23-028

**AMEND THE FY2023 APPROVED OPERATING BUDGET:
APPROPRIATE \$650,000 FROM THE GENERAL FUND TAX STABILIZATION
RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC WORKS, DIVISION OF
FLEET OPERATIONS MATERIALS AND SUPPLIES BUDGET LINE ITEM TO FUND
GASOLINE**

WHEREAS, New Castle County has realized an increase in gasoline expenses due to rising gasoline prices; and

WHEREAS, additional funding is needed to purchase gasoline for the remainder of FY2023 in the amount of \$650,000; and

WHEREAS, the revenue measures heretofore adopted by the County Council, are, in the opinion of the County Executive, estimated to yield sums at least sufficient to balance the proposed expenditures as set forth in the Approved Sewer Fund Annual Operating Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Annual Operating Budget for the fiscal year beginning July 1, 2022, is hereby amended by deleting the material stricken and adding the material underscored on the attached "Exhibit A."

Section 2. The foregoing amendment shall be considered a part of the Annual Operating Budget for the fiscal year beginning July 1, 2022, and shall be effective retroactively as though incorporated initially in the Annual Operating Budget.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, amends the FY2023 Approved Operating Budget by appropriating \$650,000 from the General Fund Tax Stabilization Reserve Account to the Department of Public Works, Division of Fleet Operations Materials and Supplies Budget Line Item. These funds are needed for gasoline purchases.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Approved Operating Budget by appropriating \$650,000 from the General Fund Tax Stabilization Reserve Account to the Department of Public Works, Division of Fleet Operations Materials and Supplies Budget Line Item. Additionally, an offset of Operating Budget Charges and Credits is included to appropriately realign expenditures to Departments utilizing fleet services.

The revised FY2023 Approved Operating Budget will be \$320,904,184. Fiscal impact for future years will be determined on an as needed basis. The General Fund Tax Stabilization Reserve balance (unaudited) upon passage of this Ordinance will be \$72,738,369.

COUNTY COUNCIL

Salaries and Wages	\$	2,384,822
Benefits		1,419,731
Training and Civic Affairs		79,138
Communication and Utilities		19,506
Materials and Supplies		58,517
Contractual Services		257,837
Equipment		3,653
Grants and Fixed Charges		295,316
Operating Transfer Charges		144,715
Total	\$	4,663,235
Total Authorized Full-Time Positions	35	

COUNTY EXECUTIVE

Salaries and Wages	\$	1,620,891
Benefits		957,820
Training and Civic Affairs		31,904
Communication and Utilities		15,280
Materials and Supplies		22,236
Contractual Services		148,991
Equipment		1,000
Grants and Fixed Charges		1,893,000
Contingency		55,000
Operating Transfer Charges		75,861
Total	\$	4,821,983
Total Authorized Full-Time Positions	14	

DEPARTMENT OF ADMINISTRATION

Salaries and Wages	\$	12,042,398
Benefits		7,020,831
Training and Civic Affairs		126,825
Communication and Utilities		6,959,238
Materials and Supplies		155,767
Contractual Services		6,391,665
Equipment		457,385
Grants and Fixed Charges		3,850,289
Operating Transfer Charges		1,021,948
Operating Transfer Credits		(11,775,518)
Total	\$	26,250,828
Total Authorized Full-Time Positions	166	

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages		\$	24,542,855
Benefits			14,385,376
Training and Civic Affairs			44,445
Communication and Utilities			24,784,286
Materials and Supplies	4,396,885		<u>5,046,885</u>
Contractual Services			9,367,034
Equipment			763,124
Grants and Fixed Charges			1,213,757
Land and Structures			35,000
Operating Transfer Charges			4,402,788
Operating Transfer Credits			(7,359,063)
Total	76,576,487	\$	<u>77,226,487</u>
Total Authorized Full-Time Positions	379		

DEPARTMENT OF LAND USE

Salaries and Wages		\$	8,547,554
Benefits			5,025,008
Training and Civic Affairs			63,665
Communication and Utilities			112,975
Materials and Supplies			97,377
Contractual Services			1,562,591
Equipment			55,175
Grants and Fixed Charges			31,500
Operating Transfer Charges			1,111,742
Operating Transfer Credits			(800,651)
Total		\$	<u>15,806,936</u>
Total Authorized Full-Time Positions	118		

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages		\$	11,407,432
Benefits			5,184,613
Training and Civic Affairs			20,085
Communication and Utilities			963,379
Materials and Supplies			1,377,617
Contractual Services			2,270,787
Equipment			35,000
Grants and Fixed Charges			3,110,149
Operating Transfer Charges			1,220,165
Operating Transfer Credits			(188,230)
Total		\$	<u>25,400,997</u>
Total Authorized Full-Time Positions	161		

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	\$	62,634,574
Benefits		36,578,078
Training and Civic Affairs		159,742
Communication and Utilities		1,022,743
Materials and Supplies		1,255,237
Contractual Services		2,037,917
Equipment		1,527,785
Grants and Fixed Charges		6,458,350
Operating Transfer Charges		7,576,912
Total	\$	119,251,338
Total Authorized Full-Time Positions		711

REGISTER OF WILLS

Salaries and Wages	\$	1,108,686
Benefits		642,551
Training and Civic Affairs		35,150
Communication and Utilities		12,266
Materials and Supplies		9,062
Contractual Services		24,770
Equipment		1,950
Operating Transfer Charges		80,523
Total	\$	1,914,958
Total Authorized Full-Time Positions		19

RECORDER OF DEEDS

Salaries and Wages	\$	1,268,310
Benefits		737,299
Training and Civic Affairs		39,820
Communication and Utilities		33,977
Materials and Supplies		12,898
Contractual Services		81,446
Equipment		8,000
Grants and Fixed Charges		18,350
Operating Transfer Charges		150,152
Total	\$	2,350,252
Total Authorized Full-Time Positions	24	

SHERIFF

Salaries and Wages	\$	1,246,585
Benefits		732,842
Training and Civic Affairs		29,452
Communication and Utilities		16,181
Materials and Supplies		20,684
Contractual Services		56,398
Equipment		5,000
Operating Transfer Charges		158,555
Total	\$	2,265,697
Total Authorized Full-Time Positions	21	

CLERK OF THE PEACE

Salaries and Wages	\$	461,658
Benefits		272,804
Training and Civic Affairs		14,130
Communication and Utilities		5,256
Materials and Supplies		5,424
Contractual Services		23,593
Operating Transfer Charges		30,639
Total	\$	813,504
Total Authorized Full-Time Positions	7	

DEBT SERVICE

Debt Service	\$	46,374,026
Total	\$	46,374,026
Total Authorized Full-Time Positions		

ETHICS COMMISSION

Salaries and Wages	\$	38,000
Benefits		3,950
Training and Civic Affairs		10,500
Communication and Utilities		2,223
Materials and Supplies		2,450
Contractual Services		291,116
Equipment		500
Operating Transfer Charges		6,066
Total	\$	354,805
Total Authorized Full-Time Positions		0

COUNCIL CONTINGENCY

Contingency	\$	250,000
Total	\$	250,000
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	\$	0
Total	\$	0
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	\$	455,000
Total	\$	455,000
Total Authorized Full-Time Positions		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(4,924,511)
Personal Services - Employee Benefits	\$	(2,910,011)
Total	\$	(7,834,522)
Total Authorized Full-Time Positions		

ONE-TIME CONTINGENCY

Contingency	\$	538,660
Total	\$	538,660

NEW CASTLE COUNTY

Salaries and Wages		\$	122,379,254
Benefits			70,050,892
Training and Civic Affairs			654,856
Communication and Utilities			33,947,310
Materials and Supplies	7,414,154		<u>8,064,154</u>
Contractual Services			22,514,145
Equipment			2,858,572
Grants and Fixed Charges			16,870,711
Debt Service			46,374,026
Land and Structures			35,000
Contingency			1,298,660
Operating Transfer Charges			15,980,066
Operating Transfer Credits			(20,123,462)
<i>Sub-Total New Castle County</i>	<i>320,254,184</i>	\$	<u>320,904,184</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,655</i>		

RESERVE ACCOUNTS AS OF JANUARY 24, 2022

Tax Stabilization Reserve Account (Unaudited)	73,388,369	<u>72,738,369</u>
Sewer Rate Stabilization Reserve Account (Unaudited)		10,834,248
General Fund Budget Reserve Account		44,845,412
Sewer Fund Budget Reserve Account		18,362,788
<i>Total Reserves:</i>	<i>147,430,817</i>	<u>146,780,817</u>

ORDINANCE NO. 23-029

**TO AMEND THE PAY PLAN AND RATES OF PAY FOR CLASSIFIED SERVICE
EMERGENCY SERVICES PERSONNEL REPRESENTED BY THE DELAWARE PUBLIC
EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 3911
FOR THE POSITION OF EMERGENCY MEDICAL SERVICES OPERATIONS
SUPPORT SPECIALIST**

WHEREAS, the Department of Public Safety and the Office of Human Resources performed a study on the class specification for Emergency Medical Services Operations Support Specialist; and

WHEREAS, the position of Emergency Medical Services Operations Support Specialist is a vital position held within the Emergency Medical Services Division which is unmatched to any other in the Department of Public Safety due to the technical requirements; and

WHEREAS, the duties and responsibilities have evolved over time as the volume of work has increased; and

WHEREAS, it is recommended that the Pay Grade for Emergency Medical Services Operations Support Specialist be changed from Pay Grade 19 on the AFSCME Local 3911 Pay Plan (Non-EMS Classifications) to Pay Grade 21 on the AFSCME LOCAL 3911 Pay Plan (EMS Classifications).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Pay Plan and Rates of Pay for Classified Service Emergency Services Personnel Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (Non-EMS Classifications), as set forth in Exhibit “A,” is hereby amended by deleting the matter that is stricken.

Section 2. The Pay Plan and Rates of Pay for Classified Service Emergency Services Personnel Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (EMS Classifications), as set forth in Exhibit “B,” is hereby amended by adding the material that is underscored.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Section 4. It is the intent of the County Council that the provisions of this Ordinance be effective retroactive to September 14, 2022.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, changes the Pay Grade for the position title of Emergency Medical Services Operations Support Specialist from Pay Grade 19 on the Pay Plan and Rates of Pay for Classified Service Emergency Services Personnel Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (Non-EMS Classifications) to Pay Grade 21 on the Pay Plan and Rates of Pay for Classified Service Emergency Services Personnel Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (EMS Classifications).

It is the intent of the County Council that the provisions of this Ordinance be effective retroactive to September 14, 2022.

FISCAL IMPACT: This Ordinance, if approved, changes the Pay Grade for the position title of Emergency Medical Services Operations Support Specialist from Pay Grade 19 on the Pay Plan and Rates of Pay for Classified Service Emergency Services Personnel Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (Non-EMS Classifications) to Pay Grade 21 on the Pay Plan and Rates of Pay for Classified Service Emergency Services Personnel Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (EMS Classifications).

There is currently one filled position with the title of Emergency Medical Services Operations Support Specialist. The estimated fiscal impact of Salaries and Benefits for reclassifying the one employee currently in the position title of Emergency Medical Services Operations Support Specialist from Pay Grade 19 to Pay Grade 21 is \$7,538 in FY2023, \$9,733 in FY2024 and \$9,772 in FY2025. FY2023 represents a 10% increase for the one employee.

EXHIBIT A
Pay Plan and Rates of Pay for
Classified Service Emergency Services Personnel
Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (Non-EMS Classifications)

23-029

CLASSIFICATION	Pay Grade	1	2	3	4	5	6	7	8	9	10	11*
Emergency Medical Technician	15	15.008 31,651	15.760 33,233	16.547 34,894	17.374 36,639	18.243 38,471	19.155 40,395	20.114 42,415	21.120 44,536	22.176 46,762	23.284 49,101	
Emergency Call Operator	16	15.760 33,233	16.547 34,894	17.374 36,639	18.243 38,471	19.155 40,395	20.114 42,415	21.120 44,536	22.176 46,762	23.284 49,101	24.449 51,558	
Emergency Call Operator Coordinator	17	16.547 34,894	17.374 36,639	18.243 38,471	19.155 40,395	20.114 42,415	21.120 44,536	22.176 46,762	23.284 49,101	24.449 51,558	25.671 54,136	
Public Safety Operator I	18	17.374 36,639	18.243 38,471	19.155 40,395	20.114 42,415	21.120 44,536	22.176 46,762	23.284 49,101	24.449 51,558	25.671 54,136	26.954 56,843	16.547 34,894
EMS Operations Support Specialist- Public Safety Operator II	19	18.243 38,471	19.155 40,395	20.114 42,415	21.120 44,536	22.176 46,762	23.284 49,101	24.449 51,558	25.671 54,136	26.954 56,843	28.302 59,685	
Public Safety Operator III - CTO Fire/Medical Communications Specialist Police Communications Specialist Senior Public Safety Operator II	20	19.155 40,395	20.114 42,415	21.120 44,536	22.176 46,762	23.284 49,101	24.449 51,558	25.671 54,136	26.954 56,843	28.302 59,685	29.719 62,670	
Telecommunicator I - Police Telecommunicator I - Fire/Medical	21	20.114 42,415	21.120 44,536	22.176 46,762	23.284 49,101	24.449 51,558	25.671 54,136	26.954 56,843	28.302 59,685	29.719 62,670	31.204 65,803	
Telecommunicator II - Police Telecommunicator II - Fire/Medical	22	21.120 44,536	22.176 46,762	23.284 49,101	24.449 51,558	25.671 54,136	26.954 56,843	28.302 59,685	29.719 62,670	31.204 65,803	32.764 69,094	20.114 42,415
Senior Telecommunicator II - Police Senior Telecommunicator II - Fire/Medical Telecommunicator III - Police - CTO Telecommunicator III - Fire/Medical - CTO	23	22.176 46,762	23.284 49,101	24.449 51,558	25.671 54,136	26.954 56,843	28.302 59,685	29.719 62,670	31.204 65,803	32.764 69,094	34.404 72,549	
Telecommunicator IV - Police & Fire/EMS Communications	24	23.284 49,101	24.449 51,558	25.671 54,136	26.954 56,843	28.302 59,685	29.719 62,670	31.204 65,803	32.764 69,094	34.404 72,549	36.124 76,177	
Assistant Platoon Leader - Police Assistant Platoon Leader - Fire/Medical	25	24.449 51,558	25.671 54,136	26.954 56,843	28.302 59,685	29.719 62,670	31.204 65,803	32.764 69,094	34.404 72,549	36.124 76,177	37.930 79,985	
Emergency Communications Info & Tech Coordinator Emergency Services Team Leader Quality Assurance Coordinator Senior Assistant Platoon Leader - Police Senior Assistant Platoon Leader - Fire/Medical Telecommunications Training Officer Coordinator	26	25.671 54,136	26.954 56,843	28.302 59,685	29.719 62,670	31.204 65,803	32.764 69,094	34.404 72,549	36.124 76,177	37.930 79,985	39.826 83,984	

Effective: 07/01/2022 (Ordinance 20-133)
Revised: 05/17/2021 (Ordinance 21-064)
Revised: 09/01/2022 (Ordinance 22-108)
Revised: 09/14/2022 (Ordinance 23-xxx)

Notes: The hourly rates listed are the rates assigned to the 2-2-4 shift. Per Resolution 05-246 (effective 4/1/2007), hourly rate shall be calculated on 2108.8 hours.
*Denotes training rate

Exhibit B
Pay Plan and Rates of Pay for
Classified Service Emergency Services Personnel
Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (EMS Classifications)

23-029

CLASSIFICATION	Pay Grade	1	2	3	4	5	6	7	8	9	10	11*
EMS Operations Support Specialist	21	42,415	44,536	46,762	49,101	51,558	54,136	56,843	59,685	62,670	65,803	
Paramedic	22	24,604 51,886	25,835 54,480	27,126 57,204	28,483 60,064	29,907 63,067	31,402 66,221	32,972 69,532	34,621 73,008	36,352 76,659	38,169 80,492	23,433 49,415
Paramedic First Class	23	25,835 54,480	27,126 57,204	28,483 60,064	29,907 63,067	31,402 66,221	32,972 69,532	34,621 73,008	36,352 76,659	38,169 80,492	40,078 84,516	
Paramedic Corporal	24	27,126 57,204	28,483 60,064	29,907 63,067	31,402 66,221	32,972 69,532	34,621 73,008	36,352 76,659	38,169 80,492	40,078 84,516	42,082 88,742	
Paramedic Senior Corporal	25	28,483 60,064	29,907 63,067	31,402 66,221	32,972 69,532	34,621 73,008	36,352 76,659	38,169 80,492	40,078 84,516	42,082 88,742	44,186 93,179	
Paramedic Sergeant	26	29,907 63,067	31,402 66,221	32,972 69,532	34,621 73,008	36,352 76,659	38,169 80,492	40,078 84,516	42,082 88,742	44,186 93,179	46,395 97,838	
Paramedic Senior Sergeant	27	31,402 66,221	32,972 69,532	34,621 73,008	36,352 76,659	38,169 80,492	40,078 84,516	42,082 88,742	44,186 93,179	46,395 97,838	48,715 102,730	
Emergency Medical Services Lieutenant	28	32,972 69,532	34,621 73,008	36,352 76,659	38,169 80,492	40,078 84,516	42,082 88,742	44,186 93,179	46,395 97,838	48,715 102,730	51,151 107,867	
Emergency Medical Services Senior Lieutenant	29	34,621 73,008	36,352 76,659	38,169 80,492	40,078 84,516	42,082 88,742	44,186 93,179	46,395 97,838	48,715 102,730	51,151 107,867	53,708 113,260	

**Effective: 09/01/2022 (Ordinance 22-108) - All Paramedic Classifications increased \$7,000, maintain 5% increment between Steps*

Revised: 09/14/2022 (Ordinance 23-xxx)

Notes: The hourly rates listed are the rates assigned to the 2-2-4 shift. Per Resolution 05-246 (effective 4/1/2007), hourly rate shall be calculated on 2108.8 hours.

*Denotes training rate

Introduced by: Ms. Durham
Date of introduction: February 28, 2023

RESOLUTION NO. 23-050

**HONORING BILL MCGLINCHEY ON HIS RETIREMENT FROM THE
NEW CASTLE COUNTY PLANNING BOARD**

WHEREAS, Bill McGlinchey, a long-time resident of North Wilmington, Delaware, attended the University of Delaware, receiving a four-year degree in Political Science. He continued his education at Wilmington University, receiving a master's degree in Total Quality Management and Decisions; and

WHEREAS, Bill began his career working for Private Label and CoBrand Partner Credit Card Operations for twenty-eight years, where he built lasting relationships because of his business acumen for solving problems, dealing with fraud, managing risk assessment, and dealing with communication efforts. Over his time, Bill has worked in management at every level; and

WHEREAS, Bill has been tireless in his pursuit of success, having worked on business development at Wolfhound Group, was a founding member of OBC/AHODUSA, and he consulted at WVM; and

WHEREAS, Bill has earned an excellent reputation because of his smarts, his congeniality, and for being a standup guy; and

WHEREAS, in addition to his many years of public service, Bill agreed to serve on the New Castle County Planning Board, starting in 2006. He will retire as the vice chair of the board, where he used his vast knowledge and expertise to the best of his ability and the County and its residents were the beneficiaries thereof; and

WHEREAS, Bill will retire on February 28, 2023, to spend more time with his family and friends.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that the Council hereby recognizes, honors, and conveys its deep gratitude to Bill McGlinchey for his many years of dedicated public service to the New Castle County Planning Board and to New Castle County, and we hope he enjoys his well-earned retirement!

Adopted by County Council
of New Castle County

President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL NOTE: No discernable fiscal note.

RESOLUTION NO. 23-051
HONORING THE LIFE AND LEGACY OF
BISHOP ARETHA ELVA MORTON

WHEREAS, it was said, “And I thank Christ Jesus our Lord, who hath enabled me, for that he counted me faithful, putting me in the ministry.” (1 Timothy 1:12); and

WHEREAS, Bishop Aretha Elva Morton, daughter of the late Lorraine Jackson Adams and M. H. Adams, was born on January 19, 1938, in the City of Wilmington, Delaware. She went to heaven peacefully on February 4, 2023, at 8:12 pm, at her residence, surrounded by her immediate family. Bishop Morton was known as a local historian of the City’s Eastside and highly respected as the “Spiritual Mother” of her beloved Wilmington; and

WHEREAS, Bishop Morton was licensed to preach on April 24, 1959. Twenty-four years later, she was ordained. in 1982, and in 1984, she became the Senior Pastor of Tabernacle Baptist Church, making her the first woman to pastor a Baptist church in the State of Delaware. Bishop Morton was also the first female and the first African American to serve as chaplain to the Wilmington Fire Department, holding the rank of “Deputy Chief,” which made her the highest-ranking female within the Department; and

WHEREAS, in her service to the Wilmington community, Bishop Morton has served on numerous boards and organizations and has received many awards, locally and nationally. In 2017, the City of Wilmington renamed the 500 block of Washington Street in her honor as "Bishop Aretha E. Morton Way." Bishop Morton was a founding member of the Inter-denominational Ministers Action Council and a proud lifetime member of the Howard High School Alumni Association and the NAACP. Her last project was a monthly show addressing mental health issues within the church community, titled, “Hey Baby”; and

WHEREAS, Bishop Aretha E. Morton, who was married to the late Edward Donald Morton, Sr., is survived by her firstborn, Lorraine Jacqueline Morton; her son, Dr. Donald Morton; her devoted daughter, Elder Janesta D. Ray; a brother, Thomas Adams, Sr.; seven grandchildren, 13 great-grandchildren, and one great-great-granddaughter; and

WHEREAS, Bishop Morton's life was one filled with “firsts,” and she dedicated herself to "changing lives and saving souls.” She preached about God’s Love and his deliverance with honesty, humor, and passion. As said in 1 Timothy 1:12, Bishop Morton expressed her gratitude to God for counting her faithful and putting her in the ministry. The impact she made on her family, her church, her community, and the nation will be felt far longer than her time here on earth; and

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that the County Council hereby expresses its deepest sympathies to the family and friends of Bishop Aretha Elva Morton on her recent passing and honors and celebrates her life, legacy, and service to the community.

Adopted by County Council of
New Castle County on: 2/28/2023

President of County Council of
New Castle County

SYNOPSIS: Same as title.

FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this resolution.

RESOLUTION NO. 23-052

HONORING THE LIFE AND LEGACY OF BETTY LOU MCKENNA

WHEREAS, it was once said, Legacy is not leaving something for people, it is leaving something in people – Peter Strople; and

WHEREAS, Betty Lou McKenna, a devoted mother, grandmother, sister, and friend passed away on February 14th, 2023, at the age of 85. Betty Lou was born and raised in Dover, Delaware, to farmer Gooden Marvel Darling and Jeanette Dorothy Darling (Arron).

WHEREAS, Betty Lou dedicated her life to serving Kent County and the surrounding areas, leaving an indelible mark on the community as the long-time Kent County Recorder of Deeds. She served in the office for 20 years before announcing her retirement in October of 2022 and was renowned for her selfless service; and

WHEREAS, Betty Lou was an exceptional woman who used her voice to create positive change in her community. She graduated from Caesar Rodney, Class of '56, and served as the secretary to her graduating class. Betty Lou worked for the City of Harrington as the Secretary/Clerk of Council and later retired from Kent County Levy Court. She was also a tireless supporter of the Democrat party and was actively involved in numerous campaigns, including Joseph Biden's campaign for Delaware State Senate and her late husband's campaign, John McKenna, former Levy Court Commissioner; and

WHEREAS, Betty Lou was not just active in politics; she was also a former treasurer and secretary of the Delaware Federation of Women's Clubs and a member of the Camden, Wyoming Women of the Moose and Fire Company Auxiliary. Additionally, Betty Lou was an active member of the American Legion, dedicating her life to serving and supporting her community; and

WHEREAS, Betty Lou was preceded in death by her brother Ronnie Darling, her late husband John McKenna, her daughter Joni Johnson, and her granddaughter Anna Christine Carver. She is survived by her brother and sister-in-law Marvel and Vanita Darling, her son Kenneth Cooper, and grandchildren Kelly McKenna and Kenneth Cooper Jr. Additionally, she leaves behind her great-grandchildren Grant and Ashlyn Clark, Glen Carver, and great-great-grandson Jack. Betty Lou also has six step-children from her late husband, John McKenna; and

WHEREAS, Betty Lou's legacy lives on in the countless lives she touched and the positive impact she had on her community. She will always be remembered as a kind, generous, and loving person who left a lasting impression on everyone she met; and

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that the County Council hereby expresses its deepest sympathies to the family and friends of Betty Lou McKenna on her recent passing and honors and celebrates her life, legacy, and service to the community.

Adopted by County Council of
New Castle County on: 2/28/2023

President of County Council of
New Castle County

SYNOPSIS: Same as title.

FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this resolution.