



NEW CASTLE COUNTY COUNCIL COUNCIL MEETING

February 14, 2023

6:30 PM

VIRTUAL ZOOM WEBINAR MEETING* &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801**

AGENDA

A. Call to Order

- **Moment of Silence**
- **Pledge of Allegiance**
- **Roll Call**

B. Approval of Minutes

C. Announcements

D. Introduction of Ordinances

°23-020: REVISE ZONING MAP: APPOQUINIMINK HUNDRED, EAST OF TAYLORS BRIDGE ROAD, APPROXIMATELY 1,700 FEET SOUTH OF THOMAS LANDING ROAD; 165 TAYLORS BRIDGE ROAD, [TAX PARCEL NO. 14-008.00-046](#); 12.44 ± ACRES FROM "NC40" (NEIGHBORHOOD CONSERVATION) TO "S" (SUBURBAN). (The purpose of this County-initiated rezoning is to change the zoning of tax parcel 14-008.00-046 from NC40 to S. [Application No. 2022-0834-Z](#)) Introduced by: Mr. Bell

°23-021: REVISE ZONING MAP: ST. GEORGES HUNDRED, NORTH SIDE OF CHURCHTOWN ROAD, APPROXIMATELY 3,200 FEET WEST OF BACK CREEK DRIVE; REZONE [TAX PARCEL 13-011.00-162](#), 4.48 ± ACRES FROM S (SUBURBAN) TO S (SUBURBAN) AND H (HISTORIC) OVERLAY ZONE. (The property owner is requesting the H (Historic) Overlay Zone for the subject parcel. [App. 2021-0287-S.](#)) Introduced by: Mr. Carter

°23-022: AMEND THE GRANTS BUDGET: FOR FY2023, APPROPRIATE FEDERAL FUNDS OF \$8,700,000 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE FY23 LEAD BASED PAINT HAZARD REDUCTION GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins, Mr. Street

°23-023: AMEND THE GRANTS BUDGET: AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND APPROPRIATE \$53,552 FROM THE STATE OF DELAWARE, DEPARTMENT OF TRANSPORTATION TO THE CHRISTIANA FIRE COMPANY TRAFFIC SAFETY VEHICLES GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Ms. Hartley-Nagle, Mr. Toole

°23-024: AMEND THE GRANTS BUDGET: AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND APPROPRIATE \$63,695.71 FROM THE STATE OF DELAWARE, DEPARTMENT OF TRANSPORTATION TO THE ELSMERE FIRE COMPANY TRAFFIC SAFETY VEHICLES GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Ms. Hartley-Nagle, Mr. Toole

°23-025: AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$7,000,000 IN FUNDING FROM THE REASSESSMENT RESERVE ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION, REASSESSMENT 2024 CAPITAL PROJECT Introduced by: Mr. Smiley, Mr. Cartier

°23-026: AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$200,000 FROM THE RECORDER OF DEEDS TECHNOLOGY FEE ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION, HUMAN RESOURCES SCANNING CAPITAL PROJECT Introduced by: Mr. Smiley, Mr. Cartier

°23-027: AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$400,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION, INFORMATION SYSTEMS EXPANSION II CAPITAL PROJECT Introduced by: Mr. Smiley, Mr. Cartier

°23-028: AMEND THE FY2023 APPROVED OPERATING BUDGET: APPROPRIATE \$650,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC WORKS, DIVISION OF FLEET OPERATIONS MATERIALS AND SUPPLIES BUDGET LINE ITEM TO FUND GASOLINE Introduced by: Mr. Sheldon

°23-029: TO AMEND THE PAY PLAN AND RATES OF PAY FOR CLASSIFIED SERVICE EMERGENCY SERVICES PERSONNEL REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 3911 FOR THE POSITION OF EMERGENCY MEDICAL SERVICES OPERATIONS SUPPORT SPECIALIST Introduced by: Ms. Hartley-Nagle

E. Reports from Select and Special Committees

F. Consent Calendar

R23-037: CELEBRATING BLACK HISTORY MONTH 2023 Introduced by: Mr. Hollins, Mr. Street, Ms. Hartley-Nagle

R23-038: UPDATING MEMBERSHIP OF THE TASK FORCE ESTABLISHED BY NEW CASTLE COUNTY COUNCIL TO REVIEW AND CONSIDER ISSUES RELATING TO CONDOMINIUMS AND OTHER COMMON INTEREST COMMUNITY BUILDINGS AND STRUCTURES IN NEW CASTLE COUNTY Introduced by: Mr. Cartier, Ms. Kilpatrick, Mr. Sheldon

NOTE: If an item on the Consent Calendar is objected to by a Council member, or a member of the public wishes to obtain additional information about the candidate or proposed legislation, or if a Councilmember intends to offer an amendment to a resolution, seek additional information, or state a conflict, it shall be removed from the Consent Calendar and voted upon separately.

G. Presentations

H. Consideration of Resolutions Removed from the Consent Calendar and Other Resolutions

R23-039: AUTHORIZING THE EXECUTION OF ONE CONTRACT WITH THE ARC OF DELAWARE TO ASSIST WITH THE DEVELOPMENT OF AFFORDABLE HOUSING FOR THOSE

WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES FOR THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING IN THE AMOUNT OF \$114,500.00 Introduced by: Mr. Smiley, Mr. Cartier

R23-040: TO RENAME THE APARTMENT COMPLEX RECORDED AS “DORJUL APARTMENTS” [TAX PARCEL NUMBER 07-033.30-061](#), AN APARTMENT COMPLEX LOCATED ON THE NORTH SIDE OF LANCASTER PIKE, APPROXIMATELY 1,200 FEET WEST OF N. DUPONT ROAD, TO “WESTOVER POINTE APARTMENTS;” [APPLICATION NO. 2022-0762](#); COUNCIL DISTRICT 2. Introduced by: Ms. Durham

I. Consideration of Ordinances

°23-008: AMEND THE GRANTS BUDGET: APPROPRIATE \$136,569.42 IN FEDERAL FUNDING FROM THE DEPARTMENT OF HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FOR TRAINING AND THE PURCHASE AND RECEIPT OF EQUIPMENT DIVISIONS OF THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Ms. Hartley-Nagle

°23-009: AMEND THE GRANTS BUDGET: APPROPRIATE \$153,141.56 IN FEDERAL FUNDING FROM THE DEPARTMENT OF HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FOR TRAINING AND THE PURCHASE AND RECEIPT OF EQUIPMENT DIVISIONS OF THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Mr. Hartley-Nagle

°23-010: AMEND THE GRANTS BUDGET: APPROPRIATE \$237,585.50 IN FEDERAL FUNDING FROM THE DEPARTMENT OF HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FOR TRAINING AND THE PURCHASE AND RECEIPT OF EQUIPMENT DIVISIONS OF THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Ms. Hartley-Nagle

°23-011: AMEND THE GRANTS BUDGET: APPROPRIATE \$72,956.50 IN STATE AID TO LOCAL LAW ENFORCEMENT (SALLE) FUNDS FROM THE STATE OF DELAWARE, DEPARTMENT OF SAFETY AND HOMELAND SECURITY TO THE STATE AID TO LOCAL LAW ENFORCEMENT (SALLE) – FY2023 GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE Introduced by: Mr. Bell, Ms. Hartley-Nagle

°23-012: AMEND THE GRANTS BUDGET: APPROPRIATE \$39,598.19 IN EMERGENCY ILLEGAL DRUG ENFORCEMENT (EIDE) FUNDS FROM THE STATE OF DELAWARE, DEPARTMENT OF SAFETY AND HOMELAND SECURITY TO THE EIDE FY2023 GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE Introduced by: Mr. Bell, Ms. Hartley-Nagle

°23-013: AMEND THE GRANTS BUDGET: FOR FY2023, APPROPRIATE \$73,000 IN FEDERAL PASS -THROUGH FUNDS FROM THE STATE OF DELAWARE, DELAWARE STATE HOUSING AUTHORITY FOR THE COMMUNITY NAVIGATOR PROGRAM GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins, Mr. Street

°23-014: AMEND THE GRANTS BUDGET: APPROPRIATE \$10,816.00 IN PROGRAM INCOME TO THE ABSALOM JONES SENIOR CENTER RECREATION GRANT TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES Introduced by: Mr. Hollins, Mr. Street

°23-015: AMEND THE GRANTS BUDGET: REALIGN \$252,826.76 IN FUNDS FROM THE DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES WITHIN THE FY2022 STATE AID FOR LIBRARIES GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF LIBRARIES Introduced by: Mr. Hollins, Mr. Street

°23-016: AMEND THE GRANTS BUDGET: APPROPRIATE \$447,000 IN PROGRAM INCOME AND \$450,000 IN ANTICIPATED PROGRAM INCOME TO THE NEIGHBORHOOD STABILIZATION PROGRAM I GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins, Mr. Street

°23-017: AMEND THE GRANTS BUDGET: APPROPRIATE \$307,000 IN PROGRAM INCOME TO THE NEIGHBORHOOD STABILIZATION PROGRAM III GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins, Mr. Street

°23-018: AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A DEED AND OTHER DOCUMENTS NECESSARY TO TRANSFER APPROXIMATELY 10,679 SQUARE FEET OF PROPERTY LOCATED IN NEWARK, DELAWARE AT 2199 PULASKI HIGHWAY, [TAX PARCEL NO. 11-022.00-014](#) FOR \$28,833.30, TO BE USED TO IMPROVE DUSK RUN ROAD Introduced by: Mr. Tackett

J. Time Sensitive Congratulatory/Honorary Resolutions

R23-041: CELEBRATING AND HONORING THE LIFE OF ALESSANDRO “ALEX” SCARPONE AND EXPRESSING CONDOLENCES TO HIS FAMILY AND FRIENDS Introduced by: Mr. Sheldon, Ms. Kilpatrick, Mr. Cartier, Mr. Bell, Mr. Carter, Mr. Toole, Mr. Smiley, Mr. Tackett, Mr. Hollins

K. Introduction/Consideration of Emergency Ordinances

L. Public Comment/Other

M. Motion to Adjourn

AGENDA POSTED: February 7, 2023

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccode.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

Introduced by: Mr. Bell
Date of introduction: February 14, 2023

ORDINANCE NO. 23-020

REVISE ZONING MAP: APPOQUINIMINK HUNDRED, EAST OF TAYLORS BRIDGE ROAD, APPROXIMATELY 1,700 FEET SOUTH OF THOMAS LANDING ROAD; 165 TAYLORS BRIDGE ROAD, TAX PARCEL NO. 14-008.00-046; 12.44 ± ACRES FROM “NC40” (NEIGHBORHOOD CONSERVATION) TO “S” (SUBURBAN)

(The purpose of this County-initiated rezoning is to change the zoning of tax parcel 14-008.00-046 from NC40 to S. App. No. 2022-0834-Z)

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Zoning Map of Appoquinimink Hundred, as amended, is hereby further amended by changing the zoning classification of the land shown on attached Exhibits “A” and “L” dated January 4, 2022, as set forth therein.

Section 2. This is a County initiated rezoning for which the Department of Land Use has waived exploratory plan review under *New Castle County Code* § 40.31.113.

Section 3. This Ordinance shall become effective immediately upon passage by New Castle County Council and approval of the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: Same as Title.

FISCAL IMPACT: This rezoning ordinance will have no immediate discernable fiscal impact on the County, but if the parcel(s) rezoned is (are) developed in accordance with the new rezoning, there may be one or more indirect fiscal effects on New Castle County government, including, but not limited to, an increase in the assessed value of the property with a resultant increase in taxes collectible thereon, and an increased demand for county services.

PROPERTY MAP

APPLICANT: NEW CASTLE COUNTY
PROPOSED REZONING: EXISTING NC40 ZONING
TO S ZONING

EXHIBIT "A"
ZONING ORDINANCE AS INTRODUCED

APPLICATION NO. 2022-0834-Z

TAX PARCEL NO. 14-008.00-046



HUNDRED: APPOQUINIMINK HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:3,000

Prepared by: Rose.N.Zappacosta

Date: 1/4/2023



PERMANENT ORDINANCE NO. ~~22~~ 23-020

Date Adopted by County Council _____

Date Approved by County Executive _____

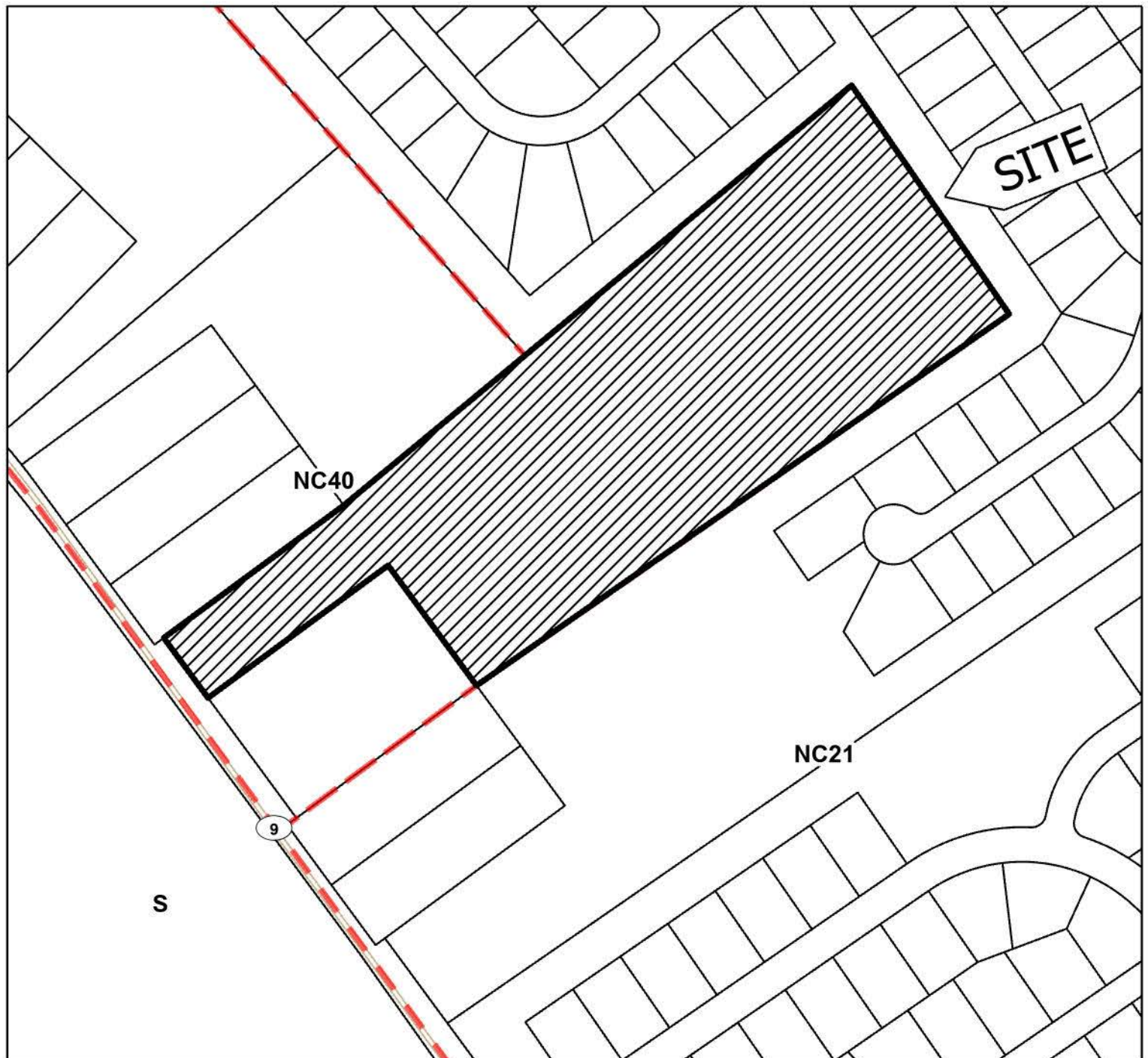
PROPERTY MAP

EXHIBIT "L"
ZONING ORDINANCE AS INTRODUCED

APPLICANT: NEW CASTLE COUNTY

PROPOSED REZONING: EXISTING NC40 ZONING
TO S ZONING

APPLICATION NO. 2022-0834-Z
TAX PARCEL NO. 14-008.00-046



HUNDRED: APPOQUINIMINK HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:3,000

Prepared by: Rose.N.Zappacosta

Date: 1/4/2023



PERMANENT ORDINANCE NO. ~~22~~ 23-020

Date Adopted by County Council _____

Date Approved by County Executive _____

Introduced by: Mr. Carter
Date of introduction: February 14, 2023

ORDINANCE NO. 23-021

**REVISE ZONING MAP: ST. GEORGES HUNDRED, NORTH SIDE OF
CHURCHTOWN ROAD, APPROXIMATELY 3,200 FEET WEST OF BACK CREEK
DRIVE; REZONE TAX PARCEL 13-011.00-162, 4.48 $\pm$ ACRES FROM S (SUBURBAN)
TO S (SUBURBAN) AND H (HISTORIC) OVERLAY ZONE.**

(The property owner is requesting the H (Historic) Overlay Zone for the subject parcel. App. 2021-0287-S.)

THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Zoning Map of St. Georges Hundred, as amended, is hereby further amended by changing the zoning classification of the land shown on attached Exhibits “A” and “L” dated June 2, 2022, as set forth therein.

Section 2. This Ordinance shall become effective immediately upon passage by New Castle County Council and approval of the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

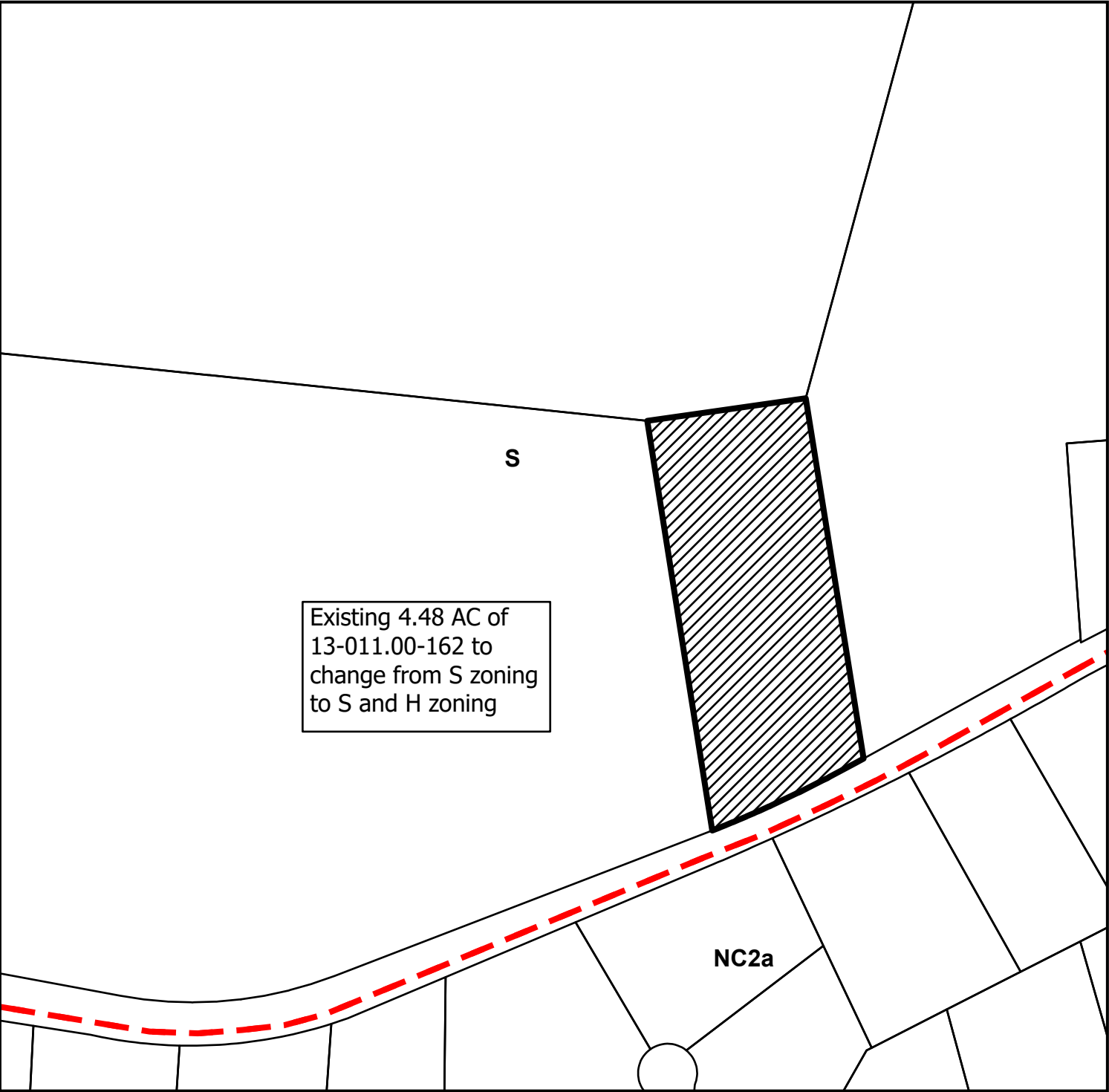
County Executive
New Castle County

SYNOPSIS: Same as Title.

FISCAL IMPACT: This rezoning ordinance will have no immediate discernable fiscal impact on the County, but if the parcel(s) rezoned is (are) developed in accordance with the new rezoning, there may be one or more indirect fiscal effects on New Castle County government, including, but not limited to, an increase in the assessed value of the property with a resultant increase in taxes collectible thereon, and an increased demand for county services.

APPLICANT: COUNTRY CLUB ESTATES
PROPOSED REZONING: EXISTING S ZONING TO S AND H ZONING

APPLICATION NO. 2021-0287-S
TAX PARCEL NO. 13-011.00-162



HUNDRED: ST GEORGES HUNDRED
NEW CASTLE COUNTY, DELAWARE
Scale: 1:3,000
Prepared by: Samantha.Hutton
Date: 6/2/2022



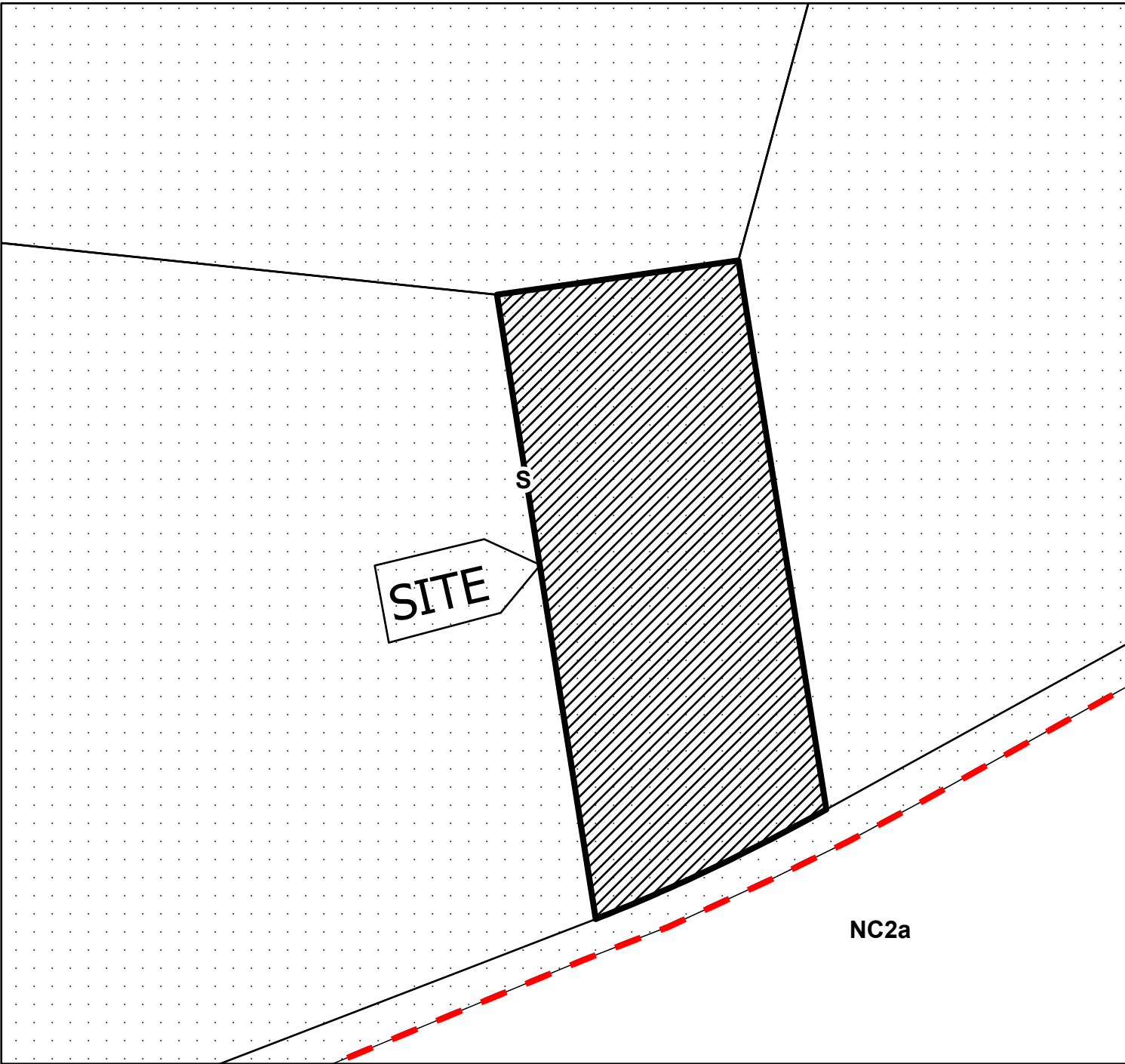
PERMANENT ORDINANCE NO. 23-021
Date Adopted by County Council _____
Date Approved by County Executive _____

APPLICANT: COUNTRY CLUB ESTATES

APPLICATION NO. 2021-0287-S

PROPOSED REZONING: EXISTING S ZONING TO CHANGE TO S AND H ZONING

TAX PARCEL NO. 13-011.00-162



HUNDRED: ST GEORGES HUNDRED
NEW CASTLE COUNTY, DELAWARE

Scale: 1:2,000
Prepared by: Samantha.Hutton
Date: 6/2/2022



PERMANENT ORDINANCE NO. 23-021
Date Adopted by County Council _____
Date Approved by County Executive _____

ORDINANCE NO. 23-022

**AMEND THE GRANTS BUDGET:
FOR FY2023, APPROPRIATE FEDERAL FUNDS OF \$8,700,000 FROM THE
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE
FY23 LEAD BASED PAINT HAZARD REDUCTION GRANT, WHICH IS
ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION
OF COMMUNITY DEVELOPMENT AND HOUSING**

WHEREAS, the Lead-Based Paint Hazard Reduction Program is funded from the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, the families served by the Lead-Based Paint Hazard Reduction Program are low to very low-income households with children under the age of six in New Castle County; and

WHEREAS, the grant will be used to identify and control lead-based paint hazards in privately-owned housing that is owned or rented by low or very-low income families; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the U.S. Department of Housing and Urban Development (HUD) and estimated program income will be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibits “A”, which shall be considered underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156. .

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to December 1, 2022.

Adopted by County Council of
New Castle County on:

President of County Council

Approved on:

County Executive
New Castle County

SYNOPSIS: Appropriate federal funds of \$8,700,000 from the U.S. Department of Housing and Urban Development (HUD) to the FY23 Lead Based Paint Hazard Reduction grant which will be administered by the Department of Community Services, Division of Community Development and Housing. The required match of \$377,200 is budgeted as Salaries and Benefits within the Community Services Approved Operating Budget.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to December 1, 2022.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funds of \$8,700,000 from the U.S. Department of Housing and Urban Development (HUD), which will be administered by the Department of Community Services, Division of Community Development and Housing.

There is a required match on this grant of \$377,200 which will be met with Salaries and Benefits budgeted within the Community Services Approved Operating Budget.

This increase will affect FY2023 through FY2027, since the targeted program completion date for this grant is December 1, 2026.

DEPARTMENT: Community Services

EXHIBIT: "A"

PROGRAM TITLE: FY23 Lead Based Paint Hazard Reduction

Ordinance No. 23-022
Federal \$ 8,700,000.00
State
Program Income
Interest

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs	\$ 55,800.00										\$ 55,800.00	\$ -
53-Communication/Utilities	\$ 6,720.00										\$ 6,720.00	\$ -
54-Materials/Supplies	\$ 15,200.00										\$ 15,200.00	\$ -
55-Contractual Services	\$ 8,618,080.00										\$ 8,618,080.00	\$ -
56-Equipment Replacement	\$ 4,200.00										\$ 4,200.00	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ 8,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,700,000.00	\$ -

Supplemental Information

Estimated Program Initiation: 12/1/2022

Estimated Program Completion: 12/1/2026

The Local Match: 377,200.00

Found in (ORG): Various

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

The Lead-Based Paint Hazard Reduction Programs are funded from HUD to mitigate lead-based paint in households with children under the age of six. Families served are low-income to very low-income households in New Castle County.

2/14/2023

Introduced by: Mr. Bell, Ms. Hartley-Nagle
Date of introduction: February 14, 2023

ORDINANCE NO. 23-023

**AMEND THE GRANTS BUDGET:
AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$53,552 FROM THE STATE OF DELAWARE, DEPARTMENT OF
TRANSPORTATION TO THE CHRISTIANA FIRE COMPANY TRAFFIC SAFETY
VEHICLES GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY**

WHEREAS, funding has been awarded from the State of Delaware, Department of Transportation to the Christiana Fire Company Traffic Safety Vehicles Grant to purchase traffic safety vehicles; and

WHEREAS, authorization is requested for the County Executive to sign the agreement with the State of Delaware, Department of Transportation; and

WHEREAS, New Castle County will use the pass-through grant funding to purchase traffic safety vehicles for Christiana Fire Company; and

WHEREAS, the traffic safety vehicles are a part of the transportation improvement project; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material on the attached "Exhibit A," which is considered to be underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 6, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will authorize the County Executive to sign an agreement and appropriate \$53,552 from the State of Delaware, Department of Transportation to the Christiana Fire Company Traffic Safety Vehicles Grant to purchase traffic safety vehicles. New Castle County will use the pass-through grant funding to purchase traffic safety vehicles, which are part of the transportation improvement project, for the Christiana Fire Company.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 6, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$53,552 from the State of Delaware, Department of Transportation to the Christiana Fire Company Traffic Safety Vehicles Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$53,552. This increase will impact FY2023 only, since the targeted program completion date of this award is June 30, 2023.

There will be no fiscal impact beyond FY2023 as a result of this grant award.

DEPARTMENT: Public Safety

PROGRAM TITLE: Christiana Fire Company Traffic Safety Vehicle

EXHIBIT: "A"

Ordinance No. 23-023

Federal \$ -

State \$ 53,552.00

Program Income \$ -

Interest \$ -

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs											\$ -	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement			\$ 53,552.00								\$ 53,552.00	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ 53,552.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,552.00	\$ -

Supplemental Information

Estimated Program Initiation: 1/6/2023

Estimated Program Completion: 6/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

New Castle County Department of Public Safety will use this pass-through grant funding for the purchase of traffic safety vehicles for Christiana Fire Company. The traffic safety vehicles are part of the transportation improvement project.

2/14/2023

Introduced by: Mr. Bell, Ms. Hartley-Nagle
Date of introduction: February 14, 2023

ORDINANCE NO. 23-024

AMEND THE GRANTS BUDGET:

**AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$63,695.71 FROM THE STATE OF DELAWARE, DEPARTMENT OF
TRANSPORTATION TO THE ELSMERE FIRE COMPANY TRAFFIC SAFETY
VEHICLES GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY**

WHEREAS, funding has been awarded from the State of Delaware, Department of Transportation to the Elsmere Fire Company Traffic Safety Vehicles Grant to purchase traffic safety vehicles; and

WHEREAS, authorization is requested for the County Executive to sign the agreement with the State of Delaware, Department of Transportation; and

WHEREAS, New Castle County will use the pass-through grant funding to purchase traffic safety vehicles for Elsmere Fire Company; and

WHEREAS, the traffic safety vehicles are a part of the transportation improvement project; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material on the attached "Exhibit A," which is considered to be underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 3, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will authorize the County Executive to sign an agreement and appropriate \$63,695.71 from the State of Delaware, Department of Transportation to the Elsmere Fire Company Traffic Safety Vehicles Grant to purchase traffic safety vehicles. New Castle County will use the pass-through grant funding to purchase traffic safety vehicles, which are part of the transportation improvement project, for the Elsmere Fire Company.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 3, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$63,695.71 from the State of Delaware, Department of Transportation to the Elsmere Fire Company Traffic Safety Vehicles Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$63,695.71. This increase will impact FY2023 only, since the targeted program completion date of this award is June 30, 2023.

There will be no fiscal impact beyond FY2023 as a result of this grant award.

DEPARTMENT: Public Safety

PROGRAM TITLE: Elsmere Fire Company Traffic Safety Vehicle

EXHIBIT: "A"

Ordinance No. 23-024

Federal \$ -

State \$ 63,695.71

Program Income \$ -

Interest \$ -

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs											\$ -	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement			\$ 63,695.71								\$ 63,695.71	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ 63,695.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,695.71	\$ -

Supplemental Information

Estimated Program Initiation: 1/3/2023

Estimated Program Completion: 6/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

New Castle County Department of Public Safety will use this pass-through grant funding for the purchase of traffic safety vehicles for Christiana Fire Company. The traffic safety vehicles are part of the transportation improvement project.

2/14/2023

ORDINANCE NO. 23-025

AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$7,000,000 IN FUNDING FROM THE REASSESSMENT RESERVE ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION, REASSESSMENT 2024 CAPITAL PROJECT

WHEREAS, the County has not conducted a County-wide real property tax assessment (a “general reassessment”) in nearly 40 years; consequently, real property in the County is assessed at its value as of July 1, 1983; and

WHEREAS, the Delaware Court of Chancery has determined that the County’s failure to conduct a general reassessment since 1983 has resulted in a violation of 9 *Del. C.* § 8306(a), requiring property to be assessed in its “true value in money,” as well as Article VIII, section 1 of the Delaware Constitution, which requires property to be taxed uniformly (the “Uniformity Clause”); and

WHEREAS, County Council determines that it is appropriate to conduct a general reassessment, and the County has issued a request for proposal for a third-party vendor to conduct a general reassessment to reflect revised assessments of real property for taxes levied in Fiscal Year 2024; and

WHEREAS, County Council allocated \$26,640,000 from the General Fund Tax Stabilization Reserve Account to the General Fund Reassessment Reserve Account to fund the Fiscal Year 2024 general reassessment, with any remainder being utilized for subsequent general reassessments via Ordinance 21-014; and

WHEREAS, based on the awarded vendor bid contract and other related project activities, total general reassessment costs are estimated at \$18,000,000; and

WHEREAS, original appropriation of \$8,000,000 from the Reassessment Reserve Account to the Reassessment 2024 Capital Project was previously approved by County Council via Ordinance 21-078; and

WHEREAS, authorization is being sought for the appropriation of an additional \$7,000,000 from the Reassessment Reserve Account to the Reassessment 2024 Capital Project to support activities through June 2024 related to the general reassessment costs; and

WHEREAS, this funding provides for activities including project management, public relations, data collection, valuation analysis and production, value review, assessment disclosure notices and information meetings and technology.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material stricken and adding the material underscored on the attached Exhibit “A.”

Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material stricken and adding the material underscored on the attached Exhibit “B.”

Section 3. Reassessment Reserve funding in the amount of \$7,000,000 is appropriated to the Department of Administration, Reassessment 2024 Capital Project to support activities through June 2024 related to the general reassessment costs.

Section 4. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$7,000,000 in funding from the Reassessment Reserve Account to the Department of Administration, Reassessment 2024 Capital Project to support activities through June 2024 related to the general reassessment costs. This funding provides for activities including project management, public relations, data collection, valuation analysis and production, value review, assessment disclosure notices and information meetings and technology.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Capital Budget by appropriating \$7,000,000 from Reassessment Reserve Account to the Department of Administration, Reassessment 2024 Capital Project.

The revised FY2023 Capital Budget amount for the Reassessment 2024 Capital Project will be \$7,000,000.

The revised FY2023 New Castle County Capital Budget grand total will be \$50,566,251. There is no fiscal impact on the Operating Budget. The Reassessment Reserve balance upon passage of this Ordinance will be approximately \$15,000,000.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-025

DEPARTMENT OF ADMINISTRATION

Information Systems Expansion II		\$	675,000
<u>Reassessment 2024</u>	<u> </u>	\$	<u>7,000,000</u>
Recorder of Deeds HOA Portal			31,500
Subtotal	<u> 706,500 </u>	\$	<u>7,706,500</u>

DEPARTMENT OF COUNTY EXECUTIVE

Executive SF Capital Contingency		\$	500,000
Subtotal		\$	500,000

DEPARTMENT OF COMMUNITY SERVICES

Claymont Library		\$	(755,992)
Newark Library		\$	17,000,000
Subtotal		\$	16,244,008

DEPARTMENT OF PUBLIC SAFETY

Cardiac Monitors 2023		\$	472,000
Police Range / EVOC			(330)
Public Safety Equipment			416,000
Public Safety Vest Protection Program			235,061
Subtotal		\$	1,122,731

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Army Creek Landfill Upgrade		\$	275,000
Brandywine Library HVAC Upgrade			2,000,000
Fleet Equipment 2021			(604,876)
Fleet Equipment 2023			5,645,858
General Paving			200,000
Government Center Parking Lot			(1,375,000)
Subtotal		\$	<u>6,140,982</u>

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-025

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$	1,722
Banning Park Improvements		900,000
Community Redevelopment and Reinvestment 2023		912,089
Game Court Improvements 2021		1,000,000
General Parkland Improvements		(570,000)
General Parkland Improvements 2021		1,570,000
Greenway Systems		1,440,300
Jester Walking Path		325,000
Middle Run Valley Reforestation		65,000
Open Space Preservation		1,000,000
Play Area Improvements 2021		200,000
Southern Regional Park		4,500,000
Subtotal	\$	11,344,111

Sewer/Stormwater

Airport Road System Rehabilitation	\$	1,250,000
Asset Management		100,000
Backwater Valve Improvement		50,000
Brandywine Hundred South Rehabilitation		(76,089)
Christina River Force Main		(1,340,995)
Countywide Drainage		500,000
DelDOT Coordination Project II		(148,920)
DelDOT Coordination Project 2021		153,727
General Sewer Improvements		396,153
General Stormwater Improvements		(393,415)
General Stormwater Improvements 2022		180,806
Market Street Rehabilitations (Bridge #9)		1,500,000
Public Works Complex		215,000
Pump Station Rehabilitation 2021		(600,000)
Pump Station Rehabilitation 2022-2023		1,600,000
Septage Receiving Station Upgrade		525,000
Sewer Fleet Equipment 2021		(509,680)
Sewer Fleet Equipment 2023		2,259,634
Sewer System Expansion		500,000
Stormwater Basin Renovation		(3,302)
Water Quality Improvement Plans		1,250,000
Wilmington System Rehabilitation		100,000
Subtotal	\$	7,507,919

CAPITAL BUDGET TOTAL

43,566,251	\$	50,566,251
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EXHIBIT B**PROJECT PROFILES
ADMINISTRATION (continued)**

Project Name (Number): Reassessment 2024 (C122101)					
Description: Conduct a general reassessment and implement a computer assisted mass appraisal system.			Council Districts: All		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000
FY2023	-	-	-		
				7,000,000	7,000,000
FY2024	-	-	-	-	-
FY2025	-	-	-	-	-
FY2026	-	-	-	-	-
FY2027	-	-	-	-	-
FY2028	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000
		\$ 15,000,000 \$ 15,000,000			
Available Authorizations:		\$ 4,898,684			
Available Funding:		\$ 4,898,684			
Operating Budget Impact:		\$ -			

**Available Authorizations / Funding as of February 28, 2022, net of obligations.*

FY2023 Activity:

Complete reassessment of all county properties; and configure and implement a computer assisted mass appraisal system utilizing Tyler Technologies.

Future Activity:

No activity planned.

Introduced by: Mr. Smiley, Mr. Cartier
Date of introduction: February 14, 2023

ORDINANCE NO. 23-026

**AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$200,000
FROM THE RECORDER OF DEEDS TECHNOLOGY FEE ACCOUNT TO THE
DEPARTMENT OF ADMINISTRATION, HUMAN RESOURCES SCANNING
CAPITAL PROJECT**

WHEREAS, this legislation will amend the FY2023 Capital Budget by appropriating \$200,000 in funds received from the Recorder of Deeds Technology Fee Account to the Department of Administration, Human Resources Scanning Capital Project; and

WHEREAS, funding will be used to help convert old Human Resources files into digital images which will be stored and accessible in the new Human Capital Management system that will be implemented in July 2023; and

WHEREAS, this request will include a partnership with Hodgson Vo-Tech High school students to allow student resources to fulfill the project needs of prepping, scanning, indexing, auditing, and ensuring the New Castle County record retention schedule is met; and

WHEREAS, a monthly charge of \$19,455.00 will occur over ten months from March 1, 2023 through December 31, 2023 to utilize one Senior Project Manager and four Data Entry Operators from an existing vendor and if additional time is needed the project will be reevaluated for additional funding.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material that is stricken and adding the material that is underscored on the attached Exhibit "A."

Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material stricken and adding the material underscored on the attached Exhibit "B."

Section 3. Funding in the amount of \$200,000 from the Recorder of Deeds Technology Fee Account is appropriated to the Department of Administration, Human Resources Scanning Capital Project, to help convert old Human Resources files into digital images.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$200,000 from the Recorder of Deeds Technology Fee Account to the Department of Administration, Human Resources Scanning Capital Project to help convert old Human Resources files into digital images which will be stored and accessible in the new Human Capital Management system that will be implemented in July 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Capital Budget by appropriating \$200,000 from the Recorder of Deeds Technology Fee Account to the Department of Administration, Human Resources Scanning Capital Project to help convert old Human Resources files into digital images which will be stored and accessible in the new Human Capital Management system that will be implemented in July 2023. A monthly charge of \$19,455.00 will occur over ten months from March 1, 2023 through December 31, 2023 to utilize one Senior Project Manager and four Data Entry Operators from an existing vendor. If additional time is needed the project will be reevaluated for additional funding.

The revised FY2023 Capital Budget amount for the Human Resources Scanning Capital Project will be \$200,000.

The revised FY2023 New Castle County Capital Budget grand total will be \$43,766,251.

The balance in the Recorder of Deeds Technology Fee Account as of January 30, 2023 is \$544,801.68. The revised balance after this appropriation of funding will be \$344,801.68.

The appropriation of funding from the Recorder of Deeds Technology Fee Escrow Account is within the adopted Key Financial Policies.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-026

DEPARTMENT OF ADMINISTRATION

Information Systems Expansion II		\$	675,000
<u>Human Resources Scanning</u>	<u> </u>	\$	200,000
Recorder of Deeds HOA Portal			<u>31,500</u>
Subtotal	<u>706,500</u>	\$	<u>906,500</u>

DEPARTMENT OF COUNTY EXECUTIVE

Executive SF Capital Contingency		\$	500,000
Subtotal		\$	500,000

DEPARTMENT OF COMMUNITY SERVICES

Claymont Library		\$	(755,992)
Newark Library		\$	<u>17,000,000</u>
Subtotal		\$	16,244,008

DEPARTMENT OF PUBLIC SAFETY

Cardiac Monitors 2023		\$	472,000
Police Range / EVOC			(330)
Public Safety Equipment			416,000
Public Safety Vest Protection Program			<u>235,061</u>
Subtotal		\$	1,122,731

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Army Creek Landfill Upgrade		\$	275,000
Brandywine Library HVAC Upgrade			2,000,000
Fleet Equipment 2021			(604,876)
Fleet Equipment 2023			5,645,858
General Paving			200,000
Government Center Parking Lot			<u>(1,375,000)</u>
Subtotal		\$	<u>6,140,982</u>

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-026

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$ 1,722
Banning Park Improvements	900,000
Community Redevelopment and Reinvestment 2023	912,089
Game Court Improvements 2021	1,000,000
General Parkland Improvements	(570,000)
General Parkland Improvements 2021	1,570,000
Greenway Systems	1,440,300
Jester Walking Path	325,000
Middle Run Valley Reforestation	65,000
Open Space Preservation	1,000,000
Play Area Improvements 2021	200,000
Southern Regional Park	4,500,000
Subtotal	\$ 11,344,111

Sewer/Stormwater

Airport Road System Rehabilitation	\$ 1,250,000
Asset Management	100,000
Backwater Valve Improvement	50,000
Brandywine Hundred South Rehabilitation	(76,089)
Christina River Force Main	(1,340,995)
Countywide Drainage	500,000
DelDOT Coordination Project II	(148,920)
DelDOT Coordination Project 2021	153,727
General Sewer Improvements	396,153
General Stormwater Improvements	(393,415)
General Stormwater Improvements 2022	180,806
Market Street Rehabilitations (Bridge #9)	1,500,000
Public Works Complex	215,000
Pump Station Rehabilitation 2021	(600,000)
Pump Station Rehabilitation 2022-2023	1,600,000
Septage Receiving Station Upgrade	525,000
Sewer Fleet Equipment 2021	(509,680)
Sewer Fleet Equipment 2023	2,259,634
Sewer System Expansion	500,000
Stormwater Basin Renovation	(3,302)
Water Quality Improvement Plans	1,250,000
Wilmington System Rehabilitation	100,000
Subtotal	\$ 7,507,919

CAPITAL BUDGET TOTAL

43,566,251		\$ 43,766,251
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EXHIBIT B**PROJECT PROFILES
ADMINISTRATION (continued)**

Project Name (Number): Human Resources Scanning (C122205)					
Description: Convert stored paper human resource files into digital images.			Council Districts: All		
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000
FY2023	-	-	-		
				200,000	200,000
FY2024	-	-	-	-	-
FY2025	-	-	-	-	-
FY2026	-	-	-	-	-
FY2027	-	-	-	-	-
FY2028	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000
		\$ 375,000 \$ 375,000			
Available Authorizations:		\$ -			
Available Funding:		\$ -			
Operating Budget Impact:		\$ -			

*Available Authorizations / Funding as of February 28, 2022, net of obligations.

FY2023 Activity:

Continue scanning of stored paper human resource files with an anticipated completion in December ~~2022~~ 2023.

Future Activity:

Sunset project as of July 1, ~~2023~~ 2024.

ORDINANCE NO. 23-027

AMEND THE FY2023 CAPITAL PROGRAM AND BUDGET: APPROPRIATE \$400,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT TO THE DEPARTMENT OF ADMINISTRATION, INFORMATION SYSTEMS EXPANSION II CAPITAL PROJECT

WHEREAS, this legislation will amend the FY2023 Capital Budget by appropriating \$400,000 in funds received from the General Fund Tax Stabilization Reserve Account to the Department of Administration, Information Systems Expansion II Capital Project to assist with the Human Capital Management System Project; and

WHEREAS, due to the complexity of the project an extension of six months is required for additional configuration and testing prior to implementation; and

WHEREAS, the funds are needed for the revised go-live date of July 2023.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Capital Budget Ordinance for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material that is stricken and adding the material that is underscored on the attached Exhibit "A."

Section 2. The Capital Program Resolution for the fiscal year beginning July 1, 2022 is hereby amended by deleting the material stricken and adding the material underscored on the attached Exhibit "B."

Section 3. Funding in the amount of \$400,000 from the General Fund Tax Stabilization Reserve Account is appropriated to the Department of Administration, Information Systems Expansion II Capital Project, to assist with the Human Capital Management System Project.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$400,000 from the General Fund Tax Stabilization Reserve Account to the Department of Administration, Information Systems Expansion II Capital Project to assist with the Human Capital Management System Project due to the project go live extension to July 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Capital Budget by appropriating \$400,000 from the General Fund Tax Stabilization Reserve Account to the Department of Administration, Information Systems Expansion II Capital Project to assist with the Human Capital Management System Project.

The revised FY2023 Capital Budget amount for the Information Systems Expansion II Capital Project will be \$1,075,000.

The revised FY2023 New Castle County Capital Budget grand total will be \$43,966,251. The General Fund Tax Stabilization Reserve Account balance upon passage of this Ordinance will be \$72,988,369.

The appropriation of funding from the General Fund Tax Stabilization Reserve Account is within the adopted Key Financial Policies.

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-027

DEPARTMENT OF ADMINISTRATION

Information Systems Expansion II	675,000	\$ 1,075,000
Recorder of Deeds HOA Portal		<u>31,500</u>
Subtotal	706,500	<u>\$ 1,106,500</u>

DEPARTMENT OF COUNTY EXECUTIVE

Executive SF Capital Contingency		<u>\$ 500,000</u>
Subtotal		\$ 500,000

DEPARTMENT OF COMMUNITY SERVICES

Claymont Library		\$ (755,992)
Newark Library		<u>\$ 17,000,000</u>
Subtotal		\$ 16,244,008

DEPARTMENT OF PUBLIC SAFETY

Cardiac Monitors 2023		\$ 472,000
Police Range / EVOC		(330)
Public Safety Equipment		416,000
Public Safety Vest Protection Program		<u>235,061</u>
Subtotal		\$ 1,122,731

DEPARTMENT OF PUBLIC WORKS

Facilities/Equipment

Army Creek Landfill Upgrade		\$ 275,000
Brandywine Library HVAC Upgrade		2,000,000
Fleet Equipment 2021		(604,876)
Fleet Equipment 2023		5,645,858
General Paving		200,000
Government Center Parking Lot		<u>(1,375,000)</u>
Subtotal		<u>\$ 6,140,982</u>

EXHIBIT "A"
NEW CASTLE COUNTY
CAPITAL BUDGET - FY2023

23-027

DEPARTMENT OF PUBLIC WORKS (Continued)

Parks

Agricultural Preservation	\$ 1,722
Banning Park Improvements	900,000
Community Redevelopment and Reinvestment 2023	912,089
Game Court Improvements 2021	1,000,000
General Parkland Improvements	(570,000)
General Parkland Improvements 2021	1,570,000
Greenway Systems	1,440,300
Jester Walking Path	325,000
Middle Run Valley Reforestation	65,000
Open Space Preservation	1,000,000
Play Area Improvements 2021	200,000
Southern Regional Park	4,500,000
Subtotal	\$ 11,344,111

Sewer/Stormwater

Airport Road System Rehabilitation	\$ 1,250,000
Asset Management	100,000
Backwater Valve Improvement	50,000
Brandywine Hundred South Rehabilitation	(76,089)
Christina River Force Main	(1,340,995)
Countywide Drainage	500,000
DelDOT Coordination Project II	(148,920)
DelDOT Coordination Project 2021	153,727
General Sewer Improvements	396,153
General Stormwater Improvements	(393,415)
General Stormwater Improvements 2022	180,806
Market Street Rehabilitations (Bridge #9)	1,500,000
Public Works Complex	215,000
Pump Station Rehabilitation 2021	(600,000)
Pump Station Rehabilitation 2022-2023	1,600,000
Septage Receiving Station Upgrade	525,000
Sewer Fleet Equipment 2021	(509,680)
Sewer Fleet Equipment 2023	2,259,634
Sewer System Expansion	500,000
Stormwater Basin Renovation	(3,302)
Water Quality Improvement Plans	1,250,000
Wilmington System Rehabilitation	100,000
Subtotal	\$ 7,507,919

43,566,251	<u><u>\$ 43,966,251</u></u>
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CAPITAL BUDGET TOTAL

EXHIBIT B**PROJECT PROFILES
ADMINISTRATION (continued)**

Project Name (Number): Information Systems Expansion II (C121606)					
Description: Upgrade and implement technology countywide.				Council Districts: All	
Funding Schedule					
	Bonds	Federal	State	Other	Total
Prior Authorizations	\$ 10,774,628	\$ -	\$ -	\$ 2,401,580	\$ 13,176,208
FY2023	675,000	-	-	_____	_____675,000
				400,000	1,075,000
FY2024	-	-	-	-	-
FY2025	-	-	-	-	-
FY2026	-	-	-	-	-
FY2027	-	-	-	-	-
FY2028	-	-	-	-	-
Future Years	-	-	-	-	-
Total	\$ 11,449,628	\$ -	\$ -	\$ 2,401,580	\$ 13,851,208
		\$ 2,801,580 \$ 14,251,208			
Available Authorizations:		\$ 42,997			
Available Funding:		\$ 42,997			
Operating Budget Impact:		\$ 1,485			

*Available Authorizations / Funding as of February 28, 2022, net of obligations.

FY2023 Activity:

Complete design and implementation of a new Human Capital Management system including Human Resource Management, Benefits and Payroll. Complete Phase II which includes Risk Management and Recruitment modules.

Future Activity:

No activity planned.

ORDINANCE NO. 23-028

**AMEND THE FY2023 APPROVED OPERATING BUDGET:
APPROPRIATE \$650,000 FROM THE GENERAL FUND TAX STABILIZATION
RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC WORKS, DIVISION OF
FLEET OPERATIONS MATERIALS AND SUPPLIES BUDGET LINE ITEM TO FUND
GASOLINE**

WHEREAS, New Castle County has realized an increase in gasoline expenses due to rising gasoline prices; and

WHEREAS, additional funding is needed to purchase gasoline for the remainder of FY2023 in the amount of \$650,000; and

WHEREAS, the revenue measures heretofore adopted by the County Council, are, in the opinion of the County Executive, estimated to yield sums at least sufficient to balance the proposed expenditures as set forth in the Approved Sewer Fund Annual Operating Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Annual Operating Budget for the fiscal year beginning July 1, 2022, is hereby amended by deleting the material stricken and adding the material underscored on the attached "Exhibit A."

Section 2. The foregoing amendment shall be considered a part of the Annual Operating Budget for the fiscal year beginning July 1, 2022, and shall be effective retroactively as though incorporated initially in the Annual Operating Budget.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, amends the FY2023 Approved Operating Budget by appropriating \$650,000 from the General Fund Tax Stabilization Reserve Account to the Department of Public Works, Division of Fleet Operations Materials and Supplies Budget Line Item. These funds are needed for gasoline purchases.

FISCAL NOTE: This Ordinance, if approved, will amend the FY2023 Approved Operating Budget by appropriating \$650,000 from the General Fund Tax Stabilization Reserve Account to the Department of Public Works, Division of Fleet Operations Materials and Supplies Budget Line Item. Additionally, an offset of Operating Budget Charges and Credits is included to appropriately realign expenditures to Departments utilizing fleet services.

The revised FY2023 Approved Operating Budget will be \$320,904,184. Fiscal impact for future years will be determined on an as needed basis. The General Fund Tax Stabilization Reserve balance (unaudited) upon passage of this Ordinance will be \$72,738,369.

COUNTY COUNCIL

Salaries and Wages	\$	2,384,822
Benefits		1,419,731
Training and Civic Affairs		79,138
Communication and Utilities		19,506
Materials and Supplies		58,517
Contractual Services		257,837
Equipment		3,653
Grants and Fixed Charges		295,316
Operating Transfer Charges		144,715
Total	\$	4,663,235
Total Authorized Full-Time Positions	35	

COUNTY EXECUTIVE

Salaries and Wages	\$	1,620,891
Benefits		957,820
Training and Civic Affairs		31,904
Communication and Utilities		15,280
Materials and Supplies		22,236
Contractual Services		148,991
Equipment		1,000
Grants and Fixed Charges		1,893,000
Contingency		55,000
Operating Transfer Charges		75,861
Total	\$	4,821,983
Total Authorized Full-Time Positions	14	

DEPARTMENT OF ADMINISTRATION

Salaries and Wages	\$	12,042,398
Benefits		7,020,831
Training and Civic Affairs		126,825
Communication and Utilities		6,959,238
Materials and Supplies		155,767
Contractual Services		6,391,665
Equipment		457,385
Grants and Fixed Charges		3,850,289
Operating Transfer Charges		1,021,948
Operating Transfer Credits		(11,775,518)
Total	\$	26,250,828
Total Authorized Full-Time Positions	166	

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages		\$	24,542,855
Benefits			14,385,376
Training and Civic Affairs			44,445
Communication and Utilities			24,784,286
Materials and Supplies	4,396,885		<u>5,046,885</u>
Contractual Services			9,367,034
Equipment			763,124
Grants and Fixed Charges			1,213,757
Land and Structures			35,000
Operating Transfer Charges			4,402,788
Operating Transfer Credits			(7,359,063)
Total	76,576,487	\$	<u>77,226,487</u>
Total Authorized Full-Time Positions	379		

DEPARTMENT OF LAND USE

Salaries and Wages		\$	8,547,554
Benefits			5,025,008
Training and Civic Affairs			63,665
Communication and Utilities			112,975
Materials and Supplies			97,377
Contractual Services			1,562,591
Equipment			55,175
Grants and Fixed Charges			31,500
Operating Transfer Charges			1,111,742
Operating Transfer Credits			(800,651)
Total		\$	<u>15,806,936</u>
Total Authorized Full-Time Positions	118		

DEPARTMENT OF COMMUNITY SERVICES

Salaries and Wages		\$	11,407,432
Benefits			5,184,613
Training and Civic Affairs			20,085
Communication and Utilities			963,379
Materials and Supplies			1,377,617
Contractual Services			2,270,787
Equipment			35,000
Grants and Fixed Charges			3,110,149
Operating Transfer Charges			1,220,165
Operating Transfer Credits			(188,230)
Total		\$	<u>25,400,997</u>
Total Authorized Full-Time Positions	161		

DEPARTMENT OF PUBLIC SAFETY

Salaries and Wages	\$	62,634,574
Benefits		36,578,078
Training and Civic Affairs		159,742
Communication and Utilities		1,022,743
Materials and Supplies		1,255,237
Contractual Services		2,037,917
Equipment		1,527,785
Grants and Fixed Charges		6,458,350
Operating Transfer Charges		7,576,912
Total	\$	119,251,338
Total Authorized Full-Time Positions		711

REGISTER OF WILLS

Salaries and Wages	\$	1,108,686
Benefits		642,551
Training and Civic Affairs		35,150
Communication and Utilities		12,266
Materials and Supplies		9,062
Contractual Services		24,770
Equipment		1,950
Operating Transfer Charges		80,523
Total	\$	1,914,958
Total Authorized Full-Time Positions		19

RECORDER OF DEEDS

Salaries and Wages	\$	1,268,310
Benefits		737,299
Training and Civic Affairs		39,820
Communication and Utilities		33,977
Materials and Supplies		12,898
Contractual Services		81,446
Equipment		8,000
Grants and Fixed Charges		18,350
Operating Transfer Charges		150,152
Total	\$	2,350,252
Total Authorized Full-Time Positions	24	

SHERIFF

Salaries and Wages	\$	1,246,585
Benefits		732,842
Training and Civic Affairs		29,452
Communication and Utilities		16,181
Materials and Supplies		20,684
Contractual Services		56,398
Equipment		5,000
Operating Transfer Charges		158,555
Total	\$	2,265,697
Total Authorized Full-Time Positions	21	

CLERK OF THE PEACE

Salaries and Wages	\$	461,658
Benefits		272,804
Training and Civic Affairs		14,130
Communication and Utilities		5,256
Materials and Supplies		5,424
Contractual Services		23,593
Operating Transfer Charges		30,639
Total	\$	813,504
Total Authorized Full-Time Positions	7	

DEBT SERVICE

Debt Service	\$	46,374,026
Total	\$	46,374,026
Total Authorized Full-Time Positions		

ETHICS COMMISSION

Salaries and Wages	\$	38,000
Benefits		3,950
Training and Civic Affairs		10,500
Communication and Utilities		2,223
Materials and Supplies		2,450
Contractual Services		291,116
Equipment		500
Operating Transfer Charges		6,066
Total	\$	354,805
Total Authorized Full-Time Positions		0

COUNCIL CONTINGENCY

Contingency	\$	250,000
Total	\$	250,000
Total Authorized Full-Time Positions		

EXECUTIVE CONTINGENCY

Contingency	\$	0
Total	\$	0
Total Authorized Full-Time Positions		

PERSONNEL CONTINGENCY

Contingency	\$	455,000
Total	\$	455,000
Total Authorized Full-Time Positions		

ATTRITION CONTINGENCY

Personal Services - Salaries and Wages	\$	(4,924,511)
Personal Services - Employee Benefits	\$	(2,910,011)
Total	\$	(7,834,522)
Total Authorized Full-Time Positions		

ONE-TIME CONTINGENCY

Contingency	\$	538,660
Total	\$	538,660

NEW CASTLE COUNTY

Salaries and Wages		\$	122,379,254
Benefits			70,050,892
Training and Civic Affairs			654,856
Communication and Utilities			33,947,310
Materials and Supplies	7,414,154		<u>8,064,154</u>
Contractual Services			22,514,145
Equipment			2,858,572
Grants and Fixed Charges			16,870,711
Debt Service			46,374,026
Land and Structures			35,000
Contingency			1,298,660
Operating Transfer Charges			15,980,066
Operating Transfer Credits			(20,123,462)
<i>Sub-Total New Castle County</i>	<i>320,254,184</i>	\$	<u>320,904,184</u>
<i>Total Authorized Full-Time Positions</i>	<i>1,655</i>		

RESERVE ACCOUNTS AS OF JANUARY 24, 2022

Tax Stabilization Reserve Account (Unaudited)	73,388,369	<u>72,738,369</u>
Sewer Rate Stabilization Reserve Account (Unaudited)		10,834,248
General Fund Budget Reserve Account		44,845,412
Sewer Fund Budget Reserve Account		18,362,788
<i>Total Reserves:</i>	<i>147,430,817</i>	<u>146,780,817</u>

ORDINANCE NO. 23-029

**TO AMEND THE PAY PLAN AND RATES OF PAY FOR CLASSIFIED SERVICE
EMERGENCY SERVICES PERSONNEL REPRESENTED BY THE DELAWARE PUBLIC
EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 3911
FOR THE POSITION OF EMERGENCY MEDICAL SERVICES OPERATIONS
SUPPORT SPECIALIST**

WHEREAS, the Department of Public Safety and the Office of Human Resources performed a study on the class specification for Emergency Medical Services Operations Support Specialist; and

WHEREAS, the position of Emergency Medical Services Operations Support Specialist is a vital position held within the Emergency Medical Services Division which is unmatched to any other in the Department of Public Safety due to the technical requirements; and

WHEREAS, the duties and responsibilities have evolved over time as the volume of work has increased; and

WHEREAS, it is recommended that the Pay Grade for Emergency Medical Services Operations Support Specialist be changed from Pay Grade 19 on the AFSCME Local 3911 Pay Plan (Non-EMS Classifications) to Pay Grade 21 on the AFSCME LOCAL 3911 Pay Plan (EMS Classifications).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Pay Plan and Rates of Pay for Classified Service Emergency Services Personnel Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (Non-EMS Classifications), as set forth in Exhibit “A,” is hereby amended by deleting the matter that is stricken.

Section 2. The Pay Plan and Rates of Pay for Classified Service Emergency Services Personnel Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (EMS Classifications), as set forth in Exhibit “B,” is hereby amended by adding the material that is underscored.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Section 4. It is the intent of the County Council that the provisions of this Ordinance be effective retroactive to September 14, 2022.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, changes the Pay Grade for the position title of Emergency Medical Services Operations Support Specialist from Pay Grade 19 on the Pay Plan and Rates of Pay for Classified Service Emergency Services Personnel Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (Non-EMS Classifications) to Pay Grade 21 on the Pay Plan and Rates of Pay for Classified Service Emergency Services Personnel Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (EMS Classifications).

It is the intent of the County Council that the provisions of this Ordinance be effective retroactive to September 14, 2022.

FISCAL IMPACT: This Ordinance, if approved, changes the Pay Grade for the position title of Emergency Medical Services Operations Support Specialist from Pay Grade 19 on the Pay Plan and Rates of Pay for Classified Service Emergency Services Personnel Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (Non-EMS Classifications) to Pay Grade 21 on the Pay Plan and Rates of Pay for Classified Service Emergency Services Personnel Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (EMS Classifications).

There is currently one filled position with the title of Emergency Medical Services Operations Support Specialist. The estimated fiscal impact of Salaries and Benefits for reclassifying the one employee currently in the position title of Emergency Medical Services Operations Support Specialist from Pay Grade 19 to Pay Grade 21 is \$7,538 in FY2023, \$9,733 in FY2024 and \$9,772 in FY2025. FY2023 represents a 10% increase for the one employee.

EXHIBIT A
Pay Plan and Rates of Pay for
Classified Service Emergency Services Personnel
Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (Non-EMS Classifications)

23-029

CLASSIFICATION	Pay Grade	1	2	3	4	5	6	7	8	9	10	11*
Emergency Medical Technician	15	15.008 31,651	15.760 33,233	16.547 34,894	17.374 36,639	18.243 38,471	19.155 40,395	20.114 42,415	21.120 44,536	22.176 46,762	23.284 49,101	
Emergency Call Operator	16	15.760 33,233	16.547 34,894	17.374 36,639	18.243 38,471	19.155 40,395	20.114 42,415	21.120 44,536	22.176 46,762	23.284 49,101	24.449 51,558	
Emergency Call Operator Coordinator	17	16.547 34,894	17.374 36,639	18.243 38,471	19.155 40,395	20.114 42,415	21.120 44,536	22.176 46,762	23.284 49,101	24.449 51,558	25.671 54,136	
Public Safety Operator I	18	17.374 36,639	18.243 38,471	19.155 40,395	20.114 42,415	21.120 44,536	22.176 46,762	23.284 49,101	24.449 51,558	25.671 54,136	26.954 56,843	16.547 34,894
EMS Operations Support Specialist- Public Safety Operator II	19	18.243 38,471	19.155 40,395	20.114 42,415	21.120 44,536	22.176 46,762	23.284 49,101	24.449 51,558	25.671 54,136	26.954 56,843	28.302 59,685	
Public Safety Operator III - CTO Fire/Medical Communications Specialist Police Communications Specialist Senior Public Safety Operator II	20	19.155 40,395	20.114 42,415	21.120 44,536	22.176 46,762	23.284 49,101	24.449 51,558	25.671 54,136	26.954 56,843	28.302 59,685	29.719 62,670	
Telecommunicator I - Police Telecommunicator I - Fire/Medical	21	20.114 42,415	21.120 44,536	22.176 46,762	23.284 49,101	24.449 51,558	25.671 54,136	26.954 56,843	28.302 59,685	29.719 62,670	31.204 65,803	
Telecommunicator II - Police Telecommunicator II - Fire/Medical	22	21.120 44,536	22.176 46,762	23.284 49,101	24.449 51,558	25.671 54,136	26.954 56,843	28.302 59,685	29.719 62,670	31.204 65,803	32.764 69,094	20.114 42,415
Senior Telecommunicator II - Police Senior Telecommunicator II - Fire/Medical Telecommunicator III - Police - CTO Telecommunicator III - Fire/Medical - CTO	23	22.176 46,762	23.284 49,101	24.449 51,558	25.671 54,136	26.954 56,843	28.302 59,685	29.719 62,670	31.204 65,803	32.764 69,094	34.404 72,549	
Telecommunicator IV - Police & Fire/EMS Communications	24	23.284 49,101	24.449 51,558	25.671 54,136	26.954 56,843	28.302 59,685	29.719 62,670	31.204 65,803	32.764 69,094	34.404 72,549	36.124 76,177	
Assistant Platoon Leader - Police Assistant Platoon Leader - Fire/Medical	25	24.449 51,558	25.671 54,136	26.954 56,843	28.302 59,685	29.719 62,670	31.204 65,803	32.764 69,094	34.404 72,549	36.124 76,177	37.930 79,985	
Emergency Communications Info & Tech Coordinator Emergency Services Team Leader Quality Assurance Coordinator Senior Assistant Platoon Leader - Police Senior Assistant Platoon Leader - Fire/Medical Telecommunications Training Officer Coordinator	26	25.671 54,136	26.954 56,843	28.302 59,685	29.719 62,670	31.204 65,803	32.764 69,094	34.404 72,549	36.124 76,177	37.930 79,985	39.826 83,984	

Effective: 07/01/2022 (Ordinance 20-133)
Revised: 05/17/2021 (Ordinance 21-064)
Revised: 09/01/2022 (Ordinance 22-108)
Revised: 09/14/2022 (Ordinance 23-xxx)

Notes: The hourly rates listed are the rates assigned to the 2-2-4 shift. Per Resolution 05-246 (effective 4/1/2007), hourly rate shall be calculated on 2108.8 hours.
*Denotes training rate

Exhibit B
Pay Plan and Rates of Pay for
Classified Service Emergency Services Personnel
Represented by the Delaware Public Employees Council 81, AFSCME, AFL-CIO, Affiliate Local 3911 (EMS Classifications)

23-029

CLASSIFICATION	Pay Grade	1	2	3	4	5	6	7	8	9	10	11*
EMS Operations Support Specialist	21	42,415	44,536	46,762	49,101	51,558	54,136	56,843	59,685	62,670	65,803	
Paramedic	22	24,604 51,886	25,835 54,480	27,126 57,204	28,483 60,064	29,907 63,067	31,402 66,221	32,972 69,532	34,621 73,008	36,352 76,659	38,169 80,492	23,433 49,415
Paramedic First Class	23	25,835 54,480	27,126 57,204	28,483 60,064	29,907 63,067	31,402 66,221	32,972 69,532	34,621 73,008	36,352 76,659	38,169 80,492	40,078 84,516	
Paramedic Corporal	24	27,126 57,204	28,483 60,064	29,907 63,067	31,402 66,221	32,972 69,532	34,621 73,008	36,352 76,659	38,169 80,492	40,078 84,516	42,082 88,742	
Paramedic Senior Corporal	25	28,483 60,064	29,907 63,067	31,402 66,221	32,972 69,532	34,621 73,008	36,352 76,659	38,169 80,492	40,078 84,516	42,082 88,742	44,186 93,179	
Paramedic Sergeant	26	29,907 63,067	31,402 66,221	32,972 69,532	34,621 73,008	36,352 76,659	38,169 80,492	40,078 84,516	42,082 88,742	44,186 93,179	46,395 97,838	
Paramedic Senior Sergeant	27	31,402 66,221	32,972 69,532	34,621 73,008	36,352 76,659	38,169 80,492	40,078 84,516	42,082 88,742	44,186 93,179	46,395 97,838	48,715 102,730	
Emergency Medical Services Lieutenant	28	32,972 69,532	34,621 73,008	36,352 76,659	38,169 80,492	40,078 84,516	42,082 88,742	44,186 93,179	46,395 97,838	48,715 102,730	51,151 107,867	
Emergency Medical Services Senior Lieutenant	29	34,621 73,008	36,352 76,659	38,169 80,492	40,078 84,516	42,082 88,742	44,186 93,179	46,395 97,838	48,715 102,730	51,151 107,867	53,708 113,260	

**Effective: 09/01/2022 (Ordinance 22-108) - All Paramedic Classifications increased \$7,000, maintain 5% increment between Steps*

Revised: 09/14/2022 (Ordinance 23-xxx)

Notes: The hourly rates listed are the rates assigned to the 2-2-4 shift. Per Resolution 05-246 (effective 4/1/2007), hourly rate shall be calculated on 2108.8 hours.

*Denotes training rate

Introduced by: Mr. Hollins, Mr. Street,
Ms. Hartly-Nagle
Date of introduction: February 14, 2023

RESOLUTION NO. 23-037

CELEBRATING BLACK HISTORY MONTH 2023

WHEREAS, each year, February is designated Black History Month, a time for honoring and exploring the culture and history of African Americans and recognizing that our society's rich diversity is our greatest strength; and

WHEREAS, the origin of Black History Month dates back to 1915 when Dr. Carter G. Woodson, a renowned historian, author, journalist and a graduate of Harvard (Ph.D.) and the University of Chicago (B.A., Master's), founded the organization known today as the Association for the Study of African American Life and History; and

WHEREAS, Black History Month originated in the United States as "Negro History Week," as founded by Dr. Woodson, in February 1926; and

WHEREAS, in the 1960's, the week expanded into Black History Month as it coincides with the birthdays of Frederick Douglass (February 15) and Abraham Lincoln (February 12); and

WHEREAS, during Black History Month we recognize the extraordinary contributions and achievements of African Americans and their role in shaping American history along with the contributions that African Americans have made to enhance the economic, cultural, spiritual and political development of our country; and

WHEREAS, as we celebrate the history of African Americans – including brilliant artists, talented musicians, scientists, astronauts, generals, and successful business and industry leaders – may we also recognize the barriers they have overcome, and simultaneously we renew our commitment to liberty and justice for all; and

WHEREAS, African Americans have made a way not only for themselves but also have helped build a "highway" for millions of women, immigrants, other historically marginalized communities, and all Americans to more fully experience the benefits of our society; and

WHEREAS, observing Black History Month provides an opportunity to gain a deeper understanding of African American history and acknowledge the centuries of struggles for equality and freedom; and

WHEREAS, Black history is part of American history and a celebration and greater understanding of one is a celebration and more informed understanding of the other and the interconnectivity and dependency of the two; and

WHEREAS, we must not forget the men and women who worked tirelessly for freedom, civil rights, and equality for all people and whose deeds have helped to broaden and enrich American culture; and

WHEREAS, by appreciating the achievements of African Americans in the context of our broader American history, we are brought closer together as one human race.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby proclaims February 2023 as “*Black History Month*” and urges the citizens of the County to take cognizance of this celebration and encourages officials, business leaders, educators in schools, colleges, and libraries, and all people of the United States to observe this month with appropriate ceremonies, activities, and programs that raise awareness of African American history and invite further inquiry into our collective American history.

Adopted by Council of
New Castle County on:

President of Council
of New Castle County

SYNOPSIS: New Castle County Council hereby proclaims and celebrates *Black History Month 2023*.

FISCAL NOTE: No discernible fiscal impact.

Introduced by: Mr. Cartier, Ms. Kilpatrick,
Mr. Sheldon
Date of introduction: February 14, 2023

RESOLUTION NO. 23-038

**UPDATING MEMBERSHIP OF THE TASK FORCE ESTABLISHED BY NEW CASTLE
COUNTY COUNCIL TO REVIEW AND CONSIDER ISSUES RELATING TO
CONDOMINIUMS AND OTHER COMMON INTEREST COMMUNITY BUILDINGS AND
STRUCTURES IN NEW CASTLE COUNTY**

WHEREAS, New Castle County Council approved the formation of a task force to consider issues relating to common interest community buildings and structures, including condominiums, that may present a concern regarding the health, welfare, or safety of residents of the County, and to develop strategies to consider and address these issues; and

WHEREAS, it has become necessary to make minor updates to membership of the task force.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby makes minor updates to membership of the task force established by County Council to study and make findings and recommendations concerning the safety and related inspections of condominiums and other common interest community buildings and structures in New Castle County as more fully identified in Resolution No. 22-203, as indicated by strikethroughs and underlines below:

...

8. Mitch Frumkin, PE, RS and ~~Peter B. Miller, RS~~ as reserve specialist; ...

12. ~~Roger Fons MBA CNCA AMS~~ Lisa Bolin, and Buzz Quillen as condominium/common interest community managers; ...

Adopted by County Council of New
Castle County

President of County Council
of New Castle County

SYNOPSIS: This Resolution provides minor updates to the membership of the task force established by New Castle County Council to study and make findings and recommendations concerning safety and related issues regarding common interest community buildings and structures, including condominiums, in New Castle County.

FISCAL NOTE: No discernable fiscal note.

Introduced by: Mr. Smiley, Mr. Cartier
Date of introduction: February 14, 2023

RESOLUTION NO. 23-039

**AUTHORIZING THE EXECUTION OF ONE CONTRACT WITH THE ARC OF DELAWARE
TO ASSIST WITH THE DEVELOPMENT OF AFFORDABLE HOUSING FOR THOSE WITH
INTELLECTUAL AND DEVELOPMENTAL DISABILITIES FOR THE DEPARTMENT OF
COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING IN
THE AMOUNT OF \$114,500.00**

WHEREAS, *New Castle County Code* § 2.02.004 requires that all contracts involving expenditures of funds in excess of \$50,000.00 in aggregate to one vendor in a fiscal year, which are not competitively bid, be approved by Resolution of County Council; and

WHEREAS, this contract is an agreement between New Castle County and The Arc of Delaware in an amount not to exceed \$114,500.00 in Home Investment Partnership Program (HOME) funds; and

WHEREAS, these funds will be used to assist with the development of affordable housing for those with intellectual and developmental disabilities who earn less than 30% of the area median income in New Castle County.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby approves the contract listed on the attached Exhibit "A," entitled "New Castle County Purchase Requisition/Justification Form," as a valid contract in excess of \$50,000.00 pursuant to *New Castle County Code* § 2.02.004.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: This Resolution approves the execution of the listed contract.

Department of Community Services, Division of Community Development and Housing

The Arc of Delaware \$114,500.00

FISCAL IMPACT: This Resolution authorizes the execution of one contract totaling \$114,500.00. Funding is included in the FY2023 Approved Grant Budget in the FY2020 Home Investment Partnership Program Grant.

Michael Smith
Chief Financial Officer

REQUISITIONER INFORMATION				VENDOR INFORMATION					
NAME	Vincent Garlick			FISCAL YR	2023	NAME	The Arc of Delaware		
DEPARTMENT	COMMUNITY_SERVICES_40				FUND	110 GRANTS	ADDRESS	2 Augustine Street	
ORGANIZATION	11400601 CS - GRANTS							Wilmington, DE 19804	
PHONE	302-395-5673				REQ#	2308182			
DELIVERY LOCATION									
SEND VENDOR PO	☒ YES		☐ NO			CONTACT NAME	Susannah Eaton-Ryan		
CURRENT VENDOR	☒ YES		☐ NO			PHONE	302-996-9400	EXT	
VENDOR #	100724					EMAIL		FAX #	

ADDITIONAL NOTES	

I. What is the purpose of the requisition or advice of change?

To assist with the development of affordable housing for those with Intellectual and Developmental Disabilities who earn less than 30% of the area median income.

This is for the creation and stabilization of housing for those with Intellectual and Developmental Disabilities who earn less than 30% of the area median income in New Castle County who based on income are in need of this type of assistance.

Individuals with Intellectual and Developmental Disabilities who earn less than 30% of the area median income would be highly challenged to age in place without the needed upgrades.

VI. OTHER, PLEASE EXPLAIN

12/6/2022

Introduced by: Ms. Durham
Date of introduction: February 14, 2023

RESOLUTION NO. 23-040

TO RENAME THE APARTMENT COMPLEX RECORDED AS “DORJUL APARTMENTS” TAX PARCEL NUMBER 07-033.30-061, AN APARTMENT COMPLEX LOCATED ON THE NORTH SIDE OF LANCASTER PIKE, APPROXIMATELY 1,200 FEET WEST OF N. DUPONT ROAD, TO “WESTOVER POINTE APARTMENTS;” APPLICATION NO. 2022-0762; COUNCIL DISTRICT 2.

WHEREAS, the owner of record of tax parcel number 07-033.30-061 has petitioned New Castle County to rename the apartment complex known as “Dorjul Apartments” to “Westover Pointe Apartments;” and

WHEREAS, the Department of Land Use contacted the 911 Center and the United States Post Office, per *New Castle County Code* Section 40.31.715, which offer no objection to this renaming.

NOW, THEREFORE, BE IT RESOLVED by and for the County Council of New Castle County that County Council hereby renames the apartment complex recorded as “Dorjul Apartments,” to “Westover Pointe Apartments,” pursuant to the Department of Land Use Application No. 2022-0762.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

SYNOPSIS: Same as title.

FISCAL IMPACT: This resolution will have no immediately discernible fiscal impact on the County.



Department of Land Use

MEMORANDUM

TO: Clerk of Council

FROM: Richard E. Hall, Land Use General Manager *Richard E. Hall*

RE: Apartment Complex known as "Dorjul Apartments" to "Westover Pointe Apartments"

DATE: January 5, 2023

Upon request of the owners of record for the above subdivision renaming, and whose address range numbering references the street for the above renaming, this department contacted the 911 Center and the Post Office per Section 40.31.715 of the New Castle County Code. Those agencies have no objection to the renamings. The department, therefore, requests that a Resolution of Approval be considered by County Council. The suggested title, synopsis and fiscal note for the resolution are as follows:

Resolution No. 23-

To rename apartment complex recorded as "**DORJUL APARTMENTS**" to "**WESTOVER POINTE APARTMENTS**". Located on the north side of Lancaster Pike, approximately 1,200 feet west of N. Dupont Road. CD 2. (App. 2022-0762-S)

Synopsis: Same As Title

Fiscal Note This resolution will have no immediate discernible fiscal impact on the County.

cc: Councilperson Durham

Introduced by: Mr. Bell, Ms. Hartley-Nagle

Date of introduction: January 24, 2023

ORDINANCE NO. 23-008

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$136,569.42 IN FEDERAL FUNDING FROM THE DEPARTMENT OF
HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY
(FEMA) FOR TRAINING AND THE PURCHASE AND RECEIPT OF EQUIPMENT
DIVISIONS OF THE DEPARTMENT OF PUBLIC SAFETY**

WHEREAS, authorization is being sought for the appropriation of \$136,569.42 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA); and

WHEREAS, grant award will be used to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program; and

WHEREAS, these funds will allow Emergency Medical Services to replenish Protective Equipment, and for Police to purchase Chemical, Biological, Radiological and Nuclear (CBRN) tactical and Explosive Ordnance Disposal (EOD) equipment in support of the Statewide Strategy; and

WHEREAS, additional allocation for travel and training costs is appropriated to allow funds to be reimbursed by DEMA; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the Department of Homeland Security Federal Emergency Management Agency (FEMA) are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibit "A," which is considered to be underscored in its entirety.

Section 2. The provisions in this Ordinance shall be effective July 1, 2022.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$136,569.42 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA) to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program. Additional allocation for travel and training costs is appropriated to allow funds to be reimbursed by DEMO.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$136,569.42 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA) to the FY19 DHS Homeland Security Program.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$136,569.42. This increase will affect FY2023 and FY2024 since the targeted program completion date is August 31, 2023. There will be no fiscal impact beyond FY2024 as a result of this grant award.

DEPARTMENT: Public Safety

PROGRAM TITLE: FY19 DHS Homeland Security Program

EXHIBIT: "A"

Ordinance No. 23-008

Federal \$ 136,569.42

State

Program Income

Interest

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages	\$ 2,500.00										\$ 2,500.00	\$ -
51-Employee Benefits	\$ 1,500.00										\$ 1,500.00	\$ -
52-Training/Civic Affairs	\$ 26,000.00										\$ 26,000.00	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement	\$ 106,569.42										\$ 106,569.42	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ 136,569.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136,569.42	\$ -

Supplemental Information

Estimated Program Initiation: 9/1/2019

Estimated Program Completion: 8/31/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

This Ordinance will appropriate a federal grant award to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program.

1/24/2023

Introduced by: Mr. Bell, Ms. Hartley-Nagle
Date of introduction: January 24, 2023

ORDINANCE NO. 23-009

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$153,141.56 IN FEDERAL FUNDING FROM THE DEPARTMENT OF
HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY
(FEMA) FOR TRAINING AND THE PURCHASE AND RECEIPT OF EQUIPMENT
DIVISIONS OF THE DEPARTMENT OF PUBLIC SAFETY**

WHEREAS, authorization is being sought for the appropriation of \$153,141.56 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA); and

WHEREAS, grant award will be used to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program; and

WHEREAS, these funds will provide for computer upgrades for the Emergency Operations Center, protective equipment, tactical medical equipment and a utility vehicle/trailer for Emergency Medical Services and protective equipment and bomb equipment for Police; and

WHEREAS, additional allocation for travel and training costs is appropriated to allow funds to be reimbursed by DEMA; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the Department of Homeland Security Federal Emergency Management Agency (FEMA) are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibit "A," which is considered to be underscored in its entirety.

Section 2. The provisions in this Ordinance shall be effective July 1, 2022.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$153,141.56 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA) to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program. Additional allocation for travel and training costs is appropriated to allow funds to be reimbursed by DEMA.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$153,141.56 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA) to the FY20 DHS Homeland Security Program.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$153,141.56. This increase will affect FY2023 and FY2024 since the targeted program completion date is August 31, 2023. There will be no fiscal impact beyond FY2024 as a result of this grant award.

DEPARTMENT: Public Safety

PROGRAM TITLE: FY20 DHS Homeland Security Program

EXHIBIT: "A"

Ordinance No. 23-009

Federal \$ 153,141.56

State

Program Income

Interest

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages	\$ 2,500.00										\$ 2,500.00	\$ -
51-Employee Benefits	\$ 1,500.00										\$ 1,500.00	\$ -
52-Training/Civic Affairs	\$ 26,000.00										\$ 26,000.00	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies	\$ 2,010.00										\$ 2,010.00	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement	\$ 121,131.56										\$ 121,131.56	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ 153,141.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,141.56	\$ -

Supplemental Information

Estimated Program Initiation: 9/1/2020

Estimated Program Completion: 8/31/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

This Ordinance will appropriate a federal grant award to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program.

1/24/2023

Introduced by: Mr. Bell, Ms. Hartley-Nagle

Date of introduction: January 24, 2023

ORDINANCE NO. 23-010

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$237,585.50 IN FEDERAL FUNDING FROM THE DEPARTMENT OF
HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY
(FEMA) FOR TRAINING AND THE PURCHASE AND RECEIPT OF EQUIPMENT
DIVISIONS OF THE DEPARTMENT OF PUBLIC SAFETY**

WHEREAS, authorization is being sought for the appropriation of \$237,585.50 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA); and

WHEREAS, grant award will be used to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program; and

WHEREAS, these funds will provide for physical security enhancements to Public Safety Building, protective equipment and cardiac monitors for Emergency Medical Services, and protective equipment, communications equipment and bomb equipment for Police; and

WHEREAS, additional allocation for travel and training costs is appropriated to allow funds to be reimbursed by DEMA; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the Department of Homeland Security Federal Emergency Management Agency (FEMA) are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibit "A," which is considered to be underscored in its entirety.

Section 2. The provisions in this Ordinance shall be effective July 1, 2022.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$237,585.50 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA) to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program. Additional allocation for travel and training costs is appropriated to allow funds to be reimbursed by DEM A.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$237,585.50 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA) to the FY20 DHS Homeland Security Program.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$237,585.50. This increase will affect FY2023, FY2024 and FY2025 since the targeted program completion date is September 30, 2024. There will be no fiscal impact beyond FY2025 as a result of this grant award.

DEPARTMENT: Public Safety

PROGRAM TITLE: FY21 DHS Homeland Security Program

EXHIBIT: "A"

Ordinance No. 23-010

Federal \$ 237,585.50

State

Program Income

Interest

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages	\$ 2,500.00										\$ 2,500.00	\$ -
51-Employee Benefits	\$ 1,500.00										\$ 1,500.00	\$ -
52-Training/Civic Affairs	\$ 26,000.00										\$ 26,000.00	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement	\$ 207,585.50										\$ 207,585.50	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ 237,585.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237,585.50	\$ -

Supplemental Information

Estimated Program Initiation: 10/1/2021

Estimated Program Completion: 9/30/2024

The Local Match:

Found in (ORG):

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

This Ordinance will appropriate a federal grant award to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program.

1/24/2023

Introduced by: Mr. Bell, Ms. Hartley-Nagle
Date of introduction: January 24, 2023

ORDINANCE NO. 23-011

AMEND THE GRANTS BUDGET:

**APPROPRIATE \$72,956.50 IN STATE AID TO LOCAL LAW ENFORCEMENT (SALLE)
FUNDS FROM THE STATE OF DELAWARE, DEPARTMENT OF SAFETY AND
HOMELAND SECURITY TO THE STATE AID TO LOCAL LAW ENFORCEMENT (SALLE)
– FY2023 GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY,
DIVISION OF POLICE**

WHEREAS, funding has been awarded from the State of Delaware, Department of Safety and Homeland Security to the State Aid to Local Law Enforcement (SALLE) FY2023 Grant; and

WHEREAS, the funding will be used by the Department of Public Safety for officer specialized training such as Criminal Investigations, Patrol Tactical Training, Leadership and other courses needed to maintain certifications and memberships as well as overtime for special operations as needed; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material on the attached “Exhibit A,” which shall be considered underscored in its entirety, attached hereto and made a part thereof.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to November 8, 2022.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$72,956.50 in State Aid to Local Law Enforcement (SALLE) funds from the State of Delaware, Department of Safety and Homeland Security to the State Aid Legal Law Enforcement SALLE FY2023 Grant. Funds will be used by the Department of Public Safety for officer specialized training such as Criminal Investigations, Patrol Tactical Training, Leadership and other courses needed to maintain certifications and memberships as well as overtime for special operations as needed.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to November 8, 2022.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$72,956.50 in State Aid to Local Law Enforcement (SALLE) funds from the State of Delaware, Department of Safety and Homeland Security to the State in Aid to Local Law Enforcement (SALLE) FY2023 Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$72,956.50. This increase will affect FY2023 through FY2026 since the targeted program completion date is December 31, 2025. There will be no fiscal impact beyond FY2026 as a result of this grant award. The Department will provide an Operating Budget match of \$11,830.22 from the Approved Operating Budget to cover the overtime benefits.

DEPARTMENT: Public Safety

PROGRAM TITLE: SALLE FY2023

EXHIBIT: "A"

Ordinance No. 23-011

Federal

State \$ 72,956.50

Program Income

Interest

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages			\$ 20,020.00								\$ 20,020.00	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs			\$ 52,936.50								\$ 52,936.50	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ 72,956.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,956.50	\$ -

Supplemental Information

Estimated Program Initiation: 11/8/2022

Estimated Program Completion: 12/31/2025

The Local Match: \$ 11,830.22

Found in (ORG): 10200305 - Police Patrol

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

Funding will be used to cover overtime for special operations and the training needs of the Division of Police.

1/24/2023

Introduced by: Mr. Bell, Ms. Hartley-Nagle
Date of introduction: January 24, 2023

ORDINANCE NO. 23-012

AMEND THE GRANTS BUDGET:

**APPROPRIATE \$39,598.19 IN EMERGENCY ILLEGAL DRUG ENFORCEMENT (EIDE)
FUNDS FROM THE STATE OF DELAWARE, DEPARTMENT OF SAFETY AND
HOMELAND SECURITY TO THE EIDE FY2023 GRANT, TO BE ADMINISTERED BY THE
DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE**

WHEREAS, funding has been awarded from the State of Delaware, Department of Safety and Homeland Security through the Emergency Illegal Drug Enforcement (EIDE) program to the EIDE FY2023 Grant; and

WHEREAS, this program provides critical funding for the Division of Police in its efforts to remove illegal drugs and drug dealers from the communities of New Castle County; and

WHEREAS, the funding will be used to support overtime and equipment purchases to assist the drug unit in conducting surveillance, investigations and special operations; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material on the attached "Exhibit A," which shall be considered underscored in its entirety, attached hereto and made a part thereof.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to November 8, 2022.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$39,598.19 from the State of Delaware, Department of Safety and Homeland Security through the Emergency Illegal Drug Enforcement (EIDE) program to the EIDE FY2023 Grant. Funds will be used by the New Castle County Department of Public Safety, Division of Police to support overtime and equipment purchases to assist the drug unit in conducting surveillance, investigations and special operations.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to November 8, 2022.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$39,598.19 from the State of Delaware, Department of Safety and Homeland Security through the Emergency Illegal Drug Enforcement (EIDE) program to the EIDE FY2023 Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$39,598.19. This increase will affect FY2023 through FY2026 since the targeted program completion date is December 31, 2025. There will be no fiscal impact beyond FY2026 as a result of this grant award.

The fiscal impact on the Operating Budget will be \$17,937.38 to cover benefits for overtime not covered by the grant.

DEPARTMENT: Public Safety

PROGRAM TITLE: EIDE FY2023

EXHIBIT: "A"

Ordinance No. 23-012
Federal
State \$ 39,598.19
Program Income
Interest

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages			\$ 30,355.00								\$ 30,355.00	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs											\$ -	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement			\$ 9,243.19								\$ 9,243.19	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ 39,598.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,598.19	\$ -

Supplemental Information

Estimated Program Initiation: 11/8/2022

Estimated Program Completion: 12/31/2025

The Local Match: \$ 17,937.38

Found in (ORG): 10200305 - Police Patrol

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

Funding will be used for overtime in the Drug Control Unit to conduct surveillance, investigations and operations. Funding will also be used to purchase needed equipment for officer protection during drug investigations to maintain officer safety.

1/24/2023

ORDINANCE NO. 23-013

**AMEND THE GRANTS BUDGET:
FOR FY2023, APPROPRIATE \$73,000 IN FEDERAL PASS -THROUGH FUNDS FROM
THE STATE OF DELAWARE, DELAWARE STATE HOUSING AUTHORITY FOR
THE COMMUNITY NAVIGATOR PROGRAM GRANT, WHICH IS ADMINISTERED
BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
DEVELOPMENT AND HOUSING**

WHEREAS, the Community Navigator Program is funded from the State of Delaware through the Delaware State Housing Authority with Federal funds from the Emergency Rental Assistance Program; and

WHEREAS, the funds are used to fund contractual community navigators to assist the NCC Hope Center guests with housing programs and other case management; and

WHEREAS, New Castle County received funds in the amount of \$365,000 covering the period of January 1-December 31, 2022; and

WHEREAS, an additional grant allocation in the amount of \$73,000 has been awarded to New Castle County to continue to support two contractual community navigators to assist the NCC Hope Center guests with housing programs and other case management; and

WHEREAS, the County Executive has determined that the federal pass-through funds anticipated to be received from the Delaware State Housing Authority will be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibit "A", which shall be considered underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 1, 2023.

Adopted by County Council of
New Castle County on:

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal pass-through funds of \$73,000 from the Delaware State Housing Authority with funding provided by Federal Emergency Rental Assistance program, which will be administered by the Department of Community Services, Division of Community Development and Housing.

The funding will support two contractual community navigators to continue assisting guests at the NCC HOPE Center with housing programs and other case management needs. Year one of the grant covered the period of January 1-December 31, 2022 and was funded in the amount of \$365,000.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 1, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal pass-through funds of \$73,000 from the Delaware State Housing Authority with funding provided by the Federal Emergency Rental Assistance Program which will be administered by the Department of Community Services, Division of Community Development and Housing.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$73,000 for FY2023. This increase will affect FY2023 and FY2024, since the targeted program completion date for this grant is December 31, 2023. There is no discernible fiscal impact on the current operating budget.

DEPARTMENT: Community Services

EXHIBIT "A"

PROGRAM TITLE: Community Navigator Program

Ordinance No. 23-013
Federal pass-through \$73,000

Object Level	Federal		County		Program Income		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
11-Salaries and Wages 15-Employee Benefits 22-Training/Civic Affairs 23-Communication/Utilities 24-Materials/Supplies 25-Contractual Services 26-Equipment Replacement 27-Fixed Charges 28-Land and Structures 29-Contingencies 30-Intergovernmental Service Charge								
Total:	\$73,000						\$73,000	

Supplemental Information

Estimated Program Initiation: 1/1/2023

Estimated Program Completion: 12/31/2023

The Local Match -0-

Found in

Code #43008

Ordinance Passed:

Date Revised

PROGRAM DESCRIPTION:

The Community Navigator Program is funded with federal pass-through funds from the Delaware State Housing Authority to provide funding for two contractual community navigators to continue assisting the guests at the NCC HOPE Center with housing programs and other case management needs. Year one of the grant was funded in the amount of \$365,000 and covered the period of January 1-December 31, 2022.

01/24/2023

ORDINANCE NO. 23-014

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$10,816.00 IN PROGRAM INCOME TO THE ABSALOM JONES SENIOR
CENTER RECREATION GRANT TO BE ADMINISTERED BY THE DEPARTMENT OF
COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES**

WHEREAS, the Absalom Jones Senior Center Recreation grant was originally set up to record revenue and expenses for the programs run by New Castle County employees at the State-owned Absalom Jones Recreation Center; and

WHEREAS, authorization is being sought for the appropriation of an additional \$10,816.00 in program income to the Absalom Jones Senior Center Recreation grant; and

WHEREAS, the Absalom Jones Senior Center provides a variety of services for the elderly in the surrounding community including transportation to the center, adult programs, activities, and social services; and

WHEREAS, the County Executive has determined that the revenue to be appropriated shall be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by deleting the material bracketed and stricken and by adding the material underscored on the attached Exhibit "A."

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: Appropriate \$10,816.00 in program income to the Absalom Jones Senior Center Recreation Grant, which will be administered by the Department of Community Services, Division of Community Resources.

The Absalom Jones Senior Center provides a variety of services for the elderly in the surrounding community including transportation to the center, adult programs, activities, and social services. The revenue appropriation on this request, if approved, will be used for Tour transportation costs.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$10,816.00 in program income funds to the Absalom Jones Senior Center Recreation Grant to be administered by the Department of Community Services, Division of Community Resources. The revenue appropriation on this request, if approved, will be used for the cost of tour transportation.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$10,816.00 for FY2023. This is an ongoing grant and there is no discernible fiscal impact on the current operating budget.

DEPARTMENT: Community Services

PROGRAM TITLE: Absalom Jones Senior Center Recreation

EXHIBIT: "A"

Ordinance No. 23-014

Federal
State
Program Income
Other \$ ~~258,009.84~~ \$ 268,825.84

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 632.05		\$ 632.05	\$ -
53-Communication/Utilities									\$ 438.73		\$ 438.73	\$ -
54-Materials/Supplies									\$ 33,247.24		\$ 33,247.24	\$ -
55-Contractual Services									\$ 220,591.82	\$ 231,407.82	\$ 220,591.82	\$ 231,407.82
56-Equipment Replacement									\$ 3,100.00		\$ 3,100.00	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 258,009.84	\$ 268,825.84	\$ 258,009.84	\$ 268,825.84

Supplemental Information

Estimated Program Initiation: 10/1/1989

Estimated Program Completion: ongoing

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 22-065

Date Revised: 5/24/2022

PROGRAM DESCRIPTION:

The Absalom Jones Senior Center Recreation grant assists in providing a variety of services to the elderly population in the neighboring community including transportation to the center, adult programs, activities and social services. Major source of revenue is program income with additional revenue from donations and interest income.

5/24/2022 1/24/2023

Introduced by: Mr. Hollins, Mr. Street
Date of introduction: January 24, 2023

ORDINANCE NO. 23-015

**AMEND THE GRANTS BUDGET:
REALIGN \$252,826.76 IN FUNDS FROM THE DEPARTMENT OF STATE,
DELAWARE DIVISION OF LIBRARIES WITHIN THE FY2022 STATE AID FOR
LIBRARIES GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF
COMMUNITY SERVICES, DIVISION OF LIBRARIES**

WHEREAS, State funds, through a contract with the Department of State, Delaware Division of Libraries, are allocated to libraries to encourage the maintenance and development of proper standards, including personnel standards, hours of operation, library materials, collection standards and interlibrary resource sharing, and to provide for the development of statewide public library services; and

WHEREAS, libraries must meet, or provide evidence of attempting to meet, the minimum standards of operation as established by the Division of Libraries and approved by the State Council on Libraries; and

WHEREAS, original allocated funding in the amount of \$2,247,190 from the Department of State, Delaware Division of Libraries, was previously approved by County Council and appropriated to the FY2022 State Aid for Libraries Grant via Ordinance 21-056; and

WHEREAS, authorization is sought for the realignment of \$252,826.76 in State funds within the FY2022 State Aid for Libraries Grant for security expenditures due to Sunday hours; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibits “A” through “L” which shall be considered underscored in their entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will realign \$252,826.76 in State funds within the FY2022 State Aid for Libraries Grant. The realignment of funds will be used for security expenditures due to Sunday hours.

State funds are allocated to libraries to encourage the maintenance and development of proper standards, including personnel standards, hours of operation, library materials, collection standards and interlibrary resource sharing, and to provide for the development of statewide public library services. Libraries must meet, or provide evidence of attempting to meet, the minimum standards of operation as established by the Division of Libraries and approved by the State Council on Libraries.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by realigning \$252,826.76 in State Funds within the FY2022 State Aid for Libraries Grant.

This Ordinance, if approved, will have no fiscal impact. The realignment will affect FY2023 and FY2024 since the targeted completion date is March 30, 2023.

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Library Administration

EXHIBIT: "A"

Ordinance No. 23-015

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	<u>2,017,943.00</u>	\$	<u>2,092,503.32</u>

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages									\$ 895,422.00		\$ 895,422.00	\$ -
51-Employee Benefits									\$ 126,251.00		\$ 126,251.00	\$ -
52-Training/Civic Affairs									\$ <u>4,060.00</u>	\$ 3,918.52	\$ <u>4,060.00</u>	\$ 3,918.52
53-Communication/Utilities									\$ -		\$ -	\$ -
54-Materials/Supplies									\$ <u>862,570.00</u>	\$ 686,875.74	\$ <u>862,570.00</u>	\$ 686,875.74
55-Contractual Services									\$ <u>9,900.00</u>	\$ 262,030.51	\$ <u>9,900.00</u>	\$ 262,030.51
56-Equipment Replacement									\$ <u>67,070.00</u>	\$ 65,835.55	\$ <u>67,070.00</u>	\$ 65,835.55
57-Fixed Charges									\$ 52,170.00		\$ 52,170.00	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges									\$ <u>500.00</u>	\$ -	\$ <u>500.00</u>	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ <u>2,017,943.00</u>	\$ 2,092,503.32	\$ <u>2,017,943.00</u>	\$ 2,092,503.32

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Appoquinimink Library

EXHIBIT:	"B"			
Ordinance No.	23-			
Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	13,498.87	\$	11,448.55

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 900.00	\$ 617.97	\$ 900.00	\$ 617.97
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 1,857.99	\$ 89.70	\$ 1,857.99	\$ 89.70
55-Contractual Services									\$ 10,740.88	\$ 10,740.88	\$ 10,740.88	\$ 10,740.88
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,498.87	\$ 11,448.55	\$ 13,498.87	\$ 11,448.55

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Bear Library

EXHIBIT: "C"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	27,525.02	\$	16,542.68

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 500.00	\$ -	\$ 500.00	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 13,318.00	\$ 5,218.65	\$ 13,318.00	\$ 5,218.65
55-Contractual Services									\$ 10,707.02	\$ 8,390.78	\$ 10,707.02	\$ 8,390.78
56-Equipment Replacement									\$ 3,000.00	\$ 2,933.25	\$ 3,000.00	\$ 2,933.25
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,525.02	\$ 16,542.68	\$ 27,525.02	\$ 16,542.68

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Brandywine Library

EXHIBIT: "D"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	<u>22,670.00</u>	\$	<u>13,799.69</u>

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 1,565.00	\$ 728.35	\$ 1,565.00	\$ 728.35
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 8,655.00	\$ 4,569.67	\$ 8,655.00	\$ 4,569.67
55-Contractual Services									\$ 9,250.00	\$ 7,588.81	\$ 9,250.00	\$ 7,588.81
56-Equipment Replacement									\$ 3,200.00	\$ 912.86	\$ 3,200.00	\$ 912.86
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,670.00	\$ 13,799.69	\$ 22,670.00	\$ 13,799.69

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Claymont Library

EXHIBIT: "E"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	12,707.00	\$	4,747.28

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 500.00	\$ 298.40	\$ 500.00	\$ 298.40
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 4,207.00	\$ 1,808.00	\$ 4,207.00	\$ 1,808.00
55-Contractual Services									\$ 8,000.00	\$ 2,640.88	\$ 8,000.00	\$ 2,640.88
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,707.00	\$ 4,747.28	\$ 12,707.00	\$ 4,747.28

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Elsmere

EXHIBIT: "F"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	13,331.51	\$	7,801.34

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 875.51	\$ 790.88	\$ 875.51	\$ 790.88
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 6,656.00	\$ 5,354.58	\$ 6,656.00	\$ 5,354.58
55-Contractual Services									\$ 5,800.00	\$ 1,655.88	\$ 5,800.00	\$ 1,655.88
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,331.51	\$ 7,801.34	\$ 13,331.51	\$ 7,801.34

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Hockessin Library

EXHIBIT: "G"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	16,575.50	\$	9,512.39

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 3,000.00	\$ 13.20	\$ 3,000.00	\$ 13.20
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 6,048.00	\$ 2,573.82	\$ 6,048.00	\$ 2,573.82
55-Contractual Services									\$ 5,627.50	\$ 5,025.37	\$ 5,627.50	\$ 5,025.37
56-Equipment Replacement									\$ 1,900.00		\$ 1,900.00	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,575.50	\$ 9,512.39	\$ 16,575.50	\$ 9,512.39

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Kirkwood Library

EXHIBIT: "H"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	19,150.00	\$	10,085.19

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 3,250.00	\$ 1,428.34	\$ 3,250.00	\$ 1,428.34
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 6,900.00	\$ 2,231.96	\$ 6,900.00	\$ 2,231.96
55-Contractual Services									\$ 8,000.00	\$ 6,025.89	\$ 8,000.00	\$ 6,025.89
56-Equipment Replacement									\$ 1,000.00	\$ 399.00	\$ 1,000.00	\$ 399.00
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,150.00	\$ 10,085.19	\$ 19,150.00	\$ 10,085.19

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Newark Library

EXHIBIT: "I"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	27,702.61	\$	26,233.42

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 2,000.00	\$ 795.36	\$ 2,000.00	\$ 795.36
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 7,683.96	\$ 7,683.86	\$ 7,683.96	\$ 7,683.86
55-Contractual Services									\$ 12,466.65	\$ 12,412.90	\$ 12,466.65	\$ 12,412.90
56-Equipment Replacement									\$ 5,552.00	\$ 5,341.30	\$ 5,552.00	\$ 5,341.30
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,702.64	\$ 26,233.42	\$ 27,702.64	\$ 26,233.42

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Route 9 Library

EXHIBIT:	"J"			
Ordinance No.	23-			
Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	9,674.49	\$	6,771.82

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 1,674.49	\$ 708.02	\$ 1,674.49	\$ 708.02
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services									\$ 8,000.00	\$ 6,063.80	\$ 8,000.00	\$ 6,063.80
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,674.49	\$ 6,771.82	\$ 9,674.49	\$ 6,771.82

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Woodlawn Library

EXHIBIT: "K"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	<u>16,412.00</u>	\$	<u>8,935.22</u>

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 450.00	\$ -	\$ 450.00	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 7,962.00	\$ 1,220.32	\$ 7,962.00	\$ 1,220.32
55-Contractual Services									\$ 8,000.00	\$ 7,714.90	\$ 8,000.00	\$ 7,714.90
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,412.00	\$ 8,935.22	\$ 16,412.00	\$ 8,935.22

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Anchor Library Service

EXHIBIT: "L"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	50,000.00	\$	38,809.10

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 300.00	\$ 36.04	\$ 300.00	\$ 36.04
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 4,937.83	\$ 23.40	\$ 4,937.83	\$ 23.40
55-Contractual Services									\$ 44,762.17	\$ 38,749.66	\$ 44,762.17	\$ 38,749.66
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 38,809.10	\$ 50,000.00	\$ 38,809.10

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

ORDINANCE NO. 23-016

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$447,000 IN PROGRAM INCOME AND \$450,000 IN ANTICIPATED
PROGRAM INCOME TO THE NEIGHBORHOOD STABILIZATION PROGRAM I
GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY
SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

WHEREAS, authorization is being sought for the appropriation of \$447,000 in program income and \$450,000 in anticipated program income totaling \$897,000 to the Neighborhood Stabilization Program I Grant; and

WHEREAS, these funds will be used to acquire, rehabilitate and sell four properties in the Route 9 area, using Census tracking; and

WHEREAS, program income received, along with anticipated program income estimated to be received, is sufficient to cover the increase in the Grants Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material that is underscored and deleting the material that is bracketed and stricken on the attached "Exhibit A."

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$447,000 in program income and \$450,000 in anticipated program income, totaling \$897,000, to the Neighborhood Stabilization Program I Grant. This funding will be used to acquire, rehabilitate and sell four properties in the Route 9 area, using Census tracking.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$447,000 in program income and \$450,000 in anticipated program income, totaling \$897,000, to the Neighborhood Stabilization Program I Grant. This additional program income will be in addition to federal funding that was previously appropriated from the U.S. Department of Housing and Urban Development via the Dodd-Frank Wall Street Reform and Consumer Protection Act of 2010.

These funds will continue to allow New Castle County to work with community partners to sufficiently fund the rehabilitation of homes and residential properties that have been abandoned or foreclosed upon in order to sell, rehabilitate, or redevelop such homes and properties.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$897,000. The increase will affect FY2023 and beyond since the program is now ongoing, without expiration date, until the entire grant award plus program income, has been expended.

DEPARTMENT: Community Services

PROGRAM TITLE: Neighborhood Stabilization Program I

EXHIBIT: "A"

Ordinance No. 23-016

Federal	\$	-	\$	-
State	\$	-	\$	-
County	\$	-	\$	-
Program Income	\$	167,214.50	\$	1,064,214.50
Other	\$	-	\$	-

Object Level	Federal		State		County		Program Income		Other		Total			
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised		
50-Salaries and Wages							\$	1,028.41			\$	1,028.41	\$	-
51-Employee Benefits							\$	1,987.10			\$	1,987.10	\$	-
52-Training/Civic Affairs							\$	1,884.47			\$	1,884.47	\$	-
53-Communication/Utilities							\$	2,241.29	\$	3,241.29	\$	2,241.29	\$	3,241.29
54-Materials/Supplies							\$	573.95			\$	573.95	\$	-
55-Contractual Services							\$	161,000.36	\$	605,475.36	\$	161,000.36	\$	605,475.36
56-Equipment Replacement											\$	-	\$	-
57-Fixed Charges							\$	(1,501.08)	\$	23.92	\$	(1,501.08)	\$	23.92
58-Land and Structures							\$	—	\$	450,000.00	\$	—	\$	450,000.00
59-Contingencies											\$	-	\$	-
66-Operating Transfer Charges											\$	-	\$	-
67-Operating Transfer Credits											\$	-	\$	-
Total	\$	-	\$	-	\$	-	\$	167,214.50	\$	1,064,214.50	\$	167,214.50	\$	1,064,214.50

Supplemental Information

Estimated Program Initiation: 1/1/2009

Estimated Program Completion: ongoing

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 09-005, 09-112, 10-096, 10-122, 11-056, 11-089, 12-013, 12-088, 13-035, 14-021, 14-091, 15-071, 17-113

Date Revised: 02/10/2009, 11/24/2009, 09/28/2010, 11/24/2010, 05/27/2011, 10/07/2011, 02/29/2012, 09/05/2012, 05/07/2013, 03/12/2014, 09/24/2014, 11/16/2017

PROGRAM DESCRIPTION:

The New Castle County Neighborhood Stabilization Program I (NSP1) provides funding to rehabilitate homes and residential properties that have been abandoned or foreclosed upon in order to sell, rehabilitate, or redevelop such homes and properties.

11/16/2017

1/24/2023

Introduced by: Mr. Hollins, Mr. Street
Date of introduction: January 24, 2023

ORDINANCE NO. 23-017

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$307,000 IN PROGRAM INCOME TO THE NEIGHBORHOOD
STABILIZATION PROGRAM III GRANT, WHICH IS ADMINISTERED BY THE
DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
DEVELOPMENT AND HOUSING**

WHEREAS, authorization is being sought for the appropriation of \$307,000 in program income to the Neighborhood Stabilization Program III Grant; and

WHEREAS, these funds will be used to acquire, rehabilitate and sell four properties in the Route 9 area, using Census tracking; and

WHEREAS, program income received, along with anticipated program income estimated to be received, is sufficient to cover the increase in the Grants Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material that is underscored and deleting the material that is bracketed and stricken on the attached "Exhibit A."

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$307,000 in program income to the Neighborhood Stabilization Program III Grant. This funding will be used to acquire, rehabilitate and sell four properties in the Route 9 area, using Census tracking.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$307,000 in program income to the Neighborhood Stabilization Program III Grant. This additional program income will be in addition to federal funding that was previously appropriated from the U.S. Department of Housing and Urban Development via the Dodd-Frank Wall Street Reform and Consumer Protection Act of 2010.

These funds will continue to allow New Castle County to work with community partners to sufficiently fund the rehabilitation of homes and residential properties that have been abandoned or foreclosed upon in order to sell, rehabilitate, or redevelop such homes and properties.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$307,000. The increase will affect FY2023 and beyond since the program is now ongoing, without expiration date, until the entire grant award plus program income, has been expended.

DEPARTMENT: Community Services

PROGRAM TITLE: Neighborhood Stabilization Program III

EXHIBIT: "A"

Ordinance No. 23-017

Federal	\$	-	\$	-
State	\$	-	\$	-
County	\$	-	\$	-
Program Income	\$	315,489.12	\$	622,489.12
Other	\$	-	\$	-

Object Level	Federal		State		County		Program Income		Other		Total			
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised		
50-Salaries and Wages							\$	1,739.21			\$	1,739.21	\$	-
51-Employee Benefits							\$	503.29			\$	503.29	\$	-
52-Training/Civic Affairs											\$	-	\$	-
53-Communication/Utilities							\$	4,028.17	\$	5,028.17	\$	4,028.17	\$	5,028.17
54-Materials/Supplies											\$	-	\$	-
55-Contractual Services							\$	175,535.76	\$	456,535.76	\$	175,535.76	\$	456,535.76
56-Equipment Replacement											\$	-	\$	-
57-Fixed Charges											\$	-	\$	-
58-Land and Structures							\$	133,682.69	\$	158,682.69	\$	133,682.69	\$	158,682.69
59-Contingencies											\$	-	\$	-
66-Operating Transfer Charges											\$	-	\$	-
67-Operating Transfer Credits											\$	-	\$	-
Total	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
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Supplemental Information

Estimated Program Initiation: 8/16/2012

Estimated Program Completion: ongoing

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 12-092, 12-110, 13-030, 14-093, 15-036, 17-112

Date Revised: 09/19/2012, 11/14/2012, 05/15/2013, 09/08/2014, 04/14/2015, 11/16/2017

PROGRAM DESCRIPTION:

The New Castle County Neighborhood Stabilization Program III (NSP3) works with community partners to directly acquire properties. New Castle County and/or its partners resell, rehabilitate and/or redevelop such properties for homeownership. Partners reimburse New Castle County with the sale proceeds of the property once the property is successfully reintegrated into the market as owner occupied.

11/16/2017

1/24/2023

Introduced by: Mr. Tackett
Date of introduction: January 24, 2023

ORDINANCE NO. 23-018

AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A DEED AND OTHER DOCUMENTS NECESSARY TO TRANSFER APPROXIMATELY 10,679 SQUARE FEET OF PROPERTY LOCATED IN NEWARK, DELAWARE AT 2199 PULASKI HIGHWAY, TAX PARCEL NO. 11-022.00-014 FOR \$28,833.30, TO BE USED TO IMPROVE DUSK RUN ROAD

WHEREAS, New Castle County (“County”) owns property located at 2199 Pulaski Highway, Newark, Delaware 19702, being part of Tax Parcel No. 11-022.00-014; and

WHEREAS, pursuant to 9 *Del. C.* Section 1521(g), the County may, by ordinance, transfer lands held by the County, including but not limited to surplus lands, to the State of Delaware (“State”) after written notification from the Governor or the Governor’s designee that such lands are required by the State for public purposes; and

WHEREAS, the Offices of Law and Finance, and the Chief Administrative Officer, are satisfied that the State has demonstrated that the property described below is required for the public purpose of a roadway improvement project for Dusk Run Road (as set forth in the 10/4/2022 letter from the Delaware Department of Transportation attached hereto as Exhibit “1”); and

WHEREAS, County Council has determined that the purpose of the agreement listed below substantially advances, and is reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this County and State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. New Castle County Council hereby authorizes the transfer of the below-referenced property to the State of Delaware and hereby authorizes the County Executive to sign the following Deed:

The Deed attached hereto as Exhibit “2”, subsequent amendments thereto, and any other documents necessary to transfer to the State of Delaware approximately 10,679 square feet, a portion of Tax Parcel No.11-022.00-014, located at 2199 Pulaski Highway, Newark, Delaware. The consideration to be paid to the County is Twenty-Eight Thousand, Eight Hundred Thirty-Three and Thirty Cents (\$28,833.30). There will also be additional grading along Dusk Road for a path to be installed by the County in the future.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, authorizes the County Executive to execute the deed and other applicable documents necessary to sell approximately 10,679 square feet, a portion of Tax Parcel No.11-022.00-014, located at 2199 Pulaski Highway, Newark, Delaware to the State of Delaware. The property will be used to facilitate road improvements to Dusk Run Road.

FISCAL NOTE: This Ordinance, if approved, may increase New Castle County's receivable balance by \$28,833.30.

Tax Parcel No. P/O 11-022.00-014

Prepared by:

Tarabicos, Grosso & Hoffman, LLP
One Corporate Commons
100 West Commons Boulevard, Suite 415
New Castle, Delaware 19720

Return to:

STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
REAL ESTATE SECTION
250 Bear-Christiana Road
Bear, Delaware 19701

DEED

THIS DEED, made this ____ day of _____, 2022,

BETWEEN, NEW CASTLE COUNTY, a political subdivision of the State of Delaware,
party of the first part,

A N D

THE STATE OF DELAWARE, acting by and through the Department of Transportation,
party of the second part,

WHEREAS, the party of the first part owns all that certain lot, piece, or parcel of land, with improvements erected thereon, situate in Pencander Hundred, New Castle County, State of Delaware, being commonly known as 2199 Pulaski Highway, and being designated on the tax maps of New Castle County, State of Delaware, as Tax Parcel Number 11-022.00-014; and

WHEREAS, the party of the first part desires to grant and convey a portion of the property in connection with certain transportation improvements to the party of the second part; and

NOW, THEREFORE WITNESSETH, that the party of the first part, for and in consideration of the sum of Ten and 00/100 Dollars (\$10.00) lawful money of the United States of America, the receipt whereof is hereby acknowledged, hereby grants and conveys unto the party of the second part, its successors or assigns, in fee:

ALL THAT CERTAIN lot, piece or parcel of land situate in Pencander Hundred, New Castle County, State of Delaware, located within the existing right-of-way, and being depicted on the Exhibit attached hereto and more particularly bounded and described as follows, to wit:

BEGINNING at a found iron rod with cap at the southeasterly terminus end of GBC Drive right-of-way and at a corner for land now or formerly of New Castle County known as Glasgow Regional Park, being located approximately 576 feet from the intersection of GBC Drive and Technology Drive; thence from the point of beginning and running with the existing right-of-way line of GBC Drive

1) North 30° 26' 31" West 5.10 feet to a point at the southwesterly terminus end of Dusk Run Road right-of-way; thence with the southerly right-of-way line of Dusk Run Road the following four courses and distances

2) along the arc of a circle curving to the left, having a radius of 855.00 feet and an arc length of 123.05 feet, chord bearing and distance of said arc being North 28° 06' 39" East 122.95 feet to a point; thence

3) North 23° 59' 16" East 34.18' feet to a point; thence

4) along the arc of a circle curving to the right, having a radius of 60.00 feet and an arc length of 76.05 feet, chord bearing and distance of said arc being North 60° 17' 48" East 71.06 feet to a point; thence

5) South 83° 23' 39" East 161.44 feet to a point; thence leaving said southerly right-of-way line of Dusk Run Road and crossing through lands of New Castle County the following three courses and distances

6) South 81° 11' 53" West 53.48 feet to a point; thence

7) along the arc of a circle curving to the left, having a radius of 350.00 feet and an arc length of 277.84 feet, chord bearing and distance of said arc being South 58° 27' 24" West 270.60 feet to a point; thence

8) South 35° 42' 56" West 13.49 feet to the point and place of beginning.

CONTAINING WITHIN said described metes and bound a total of 10,679 SF of land being the same, more or less.

SUBJECT TO all covenants, conditions, restrictions, plans and easements of record, if any, which by their terms apply to the property described above, this reference to which shall not be construed to reimpose any such covenants, conditions, restrictions, plans and easements of record which have otherwise lapsed, expired or have otherwise been terminated in accordance with their terms or otherwise as applicable.

BEING a part of the same lands which Glasgow Farms, LLC, by Deed dated January 12, 2005, and recorded in the Office of the Recorder of Deeds in and for New Castle County, Delaware as Instrument No. 20050214-0015275, did grant and convey unto New Castle County, in fee.

GRANTEE'S MAILING ADDRESS:

Delaware Department of Transportation
P.O. Box 778
Dover, Delaware 19903

[Signatures on following page]

IN WITNESS WHEREOF, the said party of the first part, by and through New Castle County, has caused this Deed to be executed and sealed the day and year aforesaid.

Signed, Sealed and Delivered in the
Presence of:

ATTEST:

NEW CASTLE COUNTY

By: _____(SEAL)

Name:

Title:

STATE OF DELAWARE

)

)SS

COUNTY OF NEW CASTLE

)

BE IT REMEMBERED that on this _____ day of _____, 20_____,
personally came before me, the Subscriber, a Notary Public for the State and County aforesaid,
_____, _____ of New Castle County, party to this
Indenture, known to me personally to be such, and acknowledged this Indenture to be his/her act
and deed, that the signature of the said _____ thereto is in his/her own proper
handwriting, and that this his/her act of sealing, executing, acknowledging and delivering said
Indenture.

GIVEN under my Hand and Seal of office, the day and year first above written.

Notary Public/Attorney at Law

EXHIBIT

F. J. García-Sánchez fgarcias@ugr.es (corresponding author), ORCID: <https://orcid.org/0000-0001-9000-1540>

Introduced by: Mr. Sheldon, Ms. Kilpatrick,
Mr. Cartier, Mr. Bell,
Mr. Carter, Mr. Toole,
Mr. Smiley, Mr. Tackett,
Mr. Hollins

Date of introduction: February 14, 2023

RESOLUTION NO. 23-041

CELEBRATING AND HONORING THE LIFE OF ALESSANDRO “ALEX” SCARPONE AND EXPRESSING CONDOLENCES TO HIS FAMILY AND FRIENDS

WHEREAS, New Castle County Council hereby celebrates the beautiful life well-lived of Alessandro “Alex” Scarpone, who passed away on February 6, 2023, surrounded by his loving family; and

WHEREAS, Alex was born in Teramo, Italy on March 11, 1940, the son of the late Raffaele and Maria (Ruggieri) Scarpone; and

WHEREAS, Alex was a valued employee of the DuPont Company, where he worked for 32 years; and

WHEREAS, indeed, Alex was a very accomplished and multi-talented man -- he enjoyed gardening, horseshoes, and bowling. He even bowled a perfect 300 game; furthermore, he was a natural engineer, there was nothing Alex couldn’t figure out how to repair; if it was broken, he’d find a way to fix it; and

WHEREAS, Alex also was an avid sports fan, never without his Phillies or Eagles cap; and

WHEREAS, more than anything Alex cherished spending time with his family. He will be deeply missed by his devoted and loving wife of 61 years, Janice. Alex and Janice began every morning at the kitchen table with coffee and a card game of 500 Rummy. They did everything together including antiquing and were faithful members of Holy Rosary Church; and

WHEREAS, Alex was born in Italy, but was honored to be an American citizen. He proudly displayed his American flag while spending time every weekend on the beach at Cape Henlopen State Park with his family; and

WHEREAS, preparing delicious grilled meals and playing horseshoes with family and friends made him the happiest. Sunday dinners, holidays, and weekend visits with family were special times for Alex; and

WHEREAS, as a father, Alex never missed a sports game, or wavered in his devotion. As a PopPop, Alex was supportive of each grandchild’s pursuits. He enjoyed attending sporting events, award ceremonies, plays, and concerts. If Alex’s grandchildren were participating, so was he!; and

WHEREAS, Alex was preceded in death by his brothers, Simone, Aldo, and Mario, his sisters, Evana Vitelli and Ilda Bruni, and his beloved grandson Alex (“Big Al”), with whom he is now reunited in eternity; and

WHEREAS, Alex’s passing will be deeply felt by his loving family and the many friends he leaves behind - - Alex is survived by his beautiful family: his wife, Janice (Cushing) Scarpone; his children, Stephen Scarpone (Renee), Mark Scarpone (Barbara Ann) and Joanna Woods (Ken); his grandchildren, Samantha, Nicholas, Dominic, and Vincent Scarpone; and his sister, Emilia Tartaglia.

NOW, THEREFORE, BE IT RESOLVED, by and for the County Council of New Castle County that County Council hereby expresses its deepest condolences to the family and friends of Alessandro “Alex” Scarpone.

Adopted by County Council
of New Castle County on: 2/14/23

President of County Council
of New Castle County

SYNOPSIS: Same as title

FISCAL IMPACT: There is no discernible fiscal impact with the adoption of this legislation.