



NEW CASTLE COUNTY COUNCIL PUBLIC SAFETY COMMITTEE MEETING

Co-Chair: J. William Bell, Twelfth District
Co-Chair: Karen Hartley-Nagle, President

February 14, 2023

4:00 PM

VIRTUAL ZOOM WEBINAR MEETING &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801**

AGENDA

- A. Meeting Call to Order**
- B. Approval of Minutes - January 10, 2023**
- C. Review/Discussion of Resolution(s)**
- D. Review/Discussion of Ordinance(s)**

°23-008: AMEND THE GRANTS BUDGET: APPROPRIATE \$136,569.42 IN FEDERAL FUNDING FROM THE DEPARTMENT OF HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FOR TRAINING AND THE PURCHASE AND RECEIPT OF EQUIPMENT DIVISIONS OF THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Ms. Hartley-Nagle

°23-009: AMEND THE GRANTS BUDGET: APPROPRIATE \$153,141.56 IN FEDERAL FUNDING FROM THE DEPARTMENT OF HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FOR TRAINING AND THE PURCHASE AND RECEIPT OF EQUIPMENT DIVISIONS OF THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Mr. Hartley-Nagle

°23-010: AMEND THE GRANTS BUDGET: APPROPRIATE \$237,585.50 IN FEDERAL FUNDING FROM THE DEPARTMENT OF HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FOR TRAINING AND THE PURCHASE AND RECEIPT OF EQUIPMENT DIVISIONS OF THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Ms. Hartley-Nagle

°23-011: AMEND THE GRANTS BUDGET: APPROPRIATE \$72,956.50 IN STATE AID TO LOCAL LAW ENFORCEMENT (SALLE) FUNDS FROM THE STATE OF DELAWARE, DEPARTMENT OF SAFETY AND HOMELAND SECURITY TO THE STATE AID TO LOCAL LAW ENFORCEMENT (SALLE) – FY2023 GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE Introduced by: Mr. Bell, Ms. Hartley-Nagle

°23-012: AMEND THE GRANTS BUDGET: APPROPRIATE \$39,598.19 IN EMERGENCY ILLEGAL DRUG ENFORCEMENT (EIDE) FUNDS FROM THE STATE OF DELAWARE, DEPARTMENT OF SAFETY AND HOMELAND SECURITY TO THE EIDE FY2023 GRANT, TO

BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE Introduced by: Mr. Bell, Ms. Hartley-Nagle

°23-023: (TO BE CONSIDERED 2/28/2023) AMEND THE GRANTS BUDGET: AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND APPROPRIATE \$53,552 FROM THE STATE OF DELAWARE, DEPARTMENT OF TRANSPORTATION TO THE CHRISTIANA FIRE COMPANY TRAFFIC SAFETY VEHICLES GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Ms. Hartley-Nagle

°23-024: (TO BE CONSIDERED 2/28/2023) AMEND THE GRANTS BUDGET: AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND APPROPRIATE \$63,695.71 FROM THE STATE OF DELAWARE, DEPARTMENT OF TRANSPORTATION TO THE ELSMERE FIRE COMPANY TRAFFIC SAFETY VEHICLES GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY Introduced by: Mr. Bell, Ms. Hartley-Nagle

E. Presentations

- NCCPD - Crime Stats for 2022
- NCCPD - Year in Review

F. Other

G. Public Comment

H. Adjournment

AGENDA POSTED: February 7, 2023

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

****Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a**  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

Introduced by: Mr. Bell, Ms. Hartley-Nagle

Date of introduction: January 24, 2023

ORDINANCE NO. 23-008

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$136,569.42 IN FEDERAL FUNDING FROM THE DEPARTMENT OF
HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY
(FEMA) FOR TRAINING AND THE PURCHASE AND RECEIPT OF EQUIPMENT
DIVISIONS OF THE DEPARTMENT OF PUBLIC SAFETY**

WHEREAS, authorization is being sought for the appropriation of \$136,569.42 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA); and

WHEREAS, grant award will be used to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program; and

WHEREAS, these funds will allow Emergency Medical Services to replenish Protective Equipment, and for Police to purchase Chemical, Biological, Radiological and Nuclear (CBRN) tactical and Explosive Ordnance Disposal (EOD) equipment in support of the Statewide Strategy; and

WHEREAS, additional allocation for travel and training costs is appropriated to allow funds to be reimbursed by DEMA; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the Department of Homeland Security Federal Emergency Management Agency (FEMA) are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibit "A," which is considered to be underscored in its entirety.

Section 2. The provisions in this Ordinance shall be effective July 1, 2022.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$136,569.42 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA) to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program. Additional allocation for travel and training costs is appropriated to allow funds to be reimbursed by DEM A.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$136,569.42 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA) to the FY19 DHS Homeland Security Program.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$136,569.42. This increase will affect FY2023 and FY2024 since the targeted program completion date is August 31, 2023. There will be no fiscal impact beyond FY2024 as a result of this grant award.

DEPARTMENT: Public Safety

PROGRAM TITLE: FY19 DHS Homeland Security Program

EXHIBIT: "A"

Ordinance No. 23-008

Federal \$ 136,569.42

State

Program Income

Interest

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages	\$ 2,500.00										\$ 2,500.00	\$ -
51-Employee Benefits	\$ 1,500.00										\$ 1,500.00	\$ -
52-Training/Civic Affairs	\$ 26,000.00										\$ 26,000.00	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement	\$ 106,569.42										\$ 106,569.42	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ 136,569.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136,569.42	\$ -

Supplemental Information

Estimated Program Initiation: 9/1/2019

Estimated Program Completion: 8/31/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

This Ordinance will appropriate a federal grant award to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program.

1/24/2023

Introduced by: Mr. Bell, Ms. Hartley-Nagle

Date of introduction: January 24, 2023

ORDINANCE NO. 23-009

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$153,141.56 IN FEDERAL FUNDING FROM THE DEPARTMENT OF
HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY
(FEMA) FOR TRAINING AND THE PURCHASE AND RECEIPT OF EQUIPMENT
DIVISIONS OF THE DEPARTMENT OF PUBLIC SAFETY**

WHEREAS, authorization is being sought for the appropriation of \$153,141.56 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA); and

WHEREAS, grant award will be used to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program; and

WHEREAS, these funds will provide for computer upgrades for the Emergency Operations Center, protective equipment, tactical medical equipment and a utility vehicle/trailer for Emergency Medical Services and protective equipment and bomb equipment for Police; and

WHEREAS, additional allocation for travel and training costs is appropriated to allow funds to be reimbursed by DEMA; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the Department of Homeland Security Federal Emergency Management Agency (FEMA) are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibit "A," which is considered to be underscored in its entirety.

Section 2. The provisions in this Ordinance shall be effective July 1, 2022.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$153,141.56 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA) to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program. Additional allocation for travel and training costs is appropriated to allow funds to be reimbursed by DEMA.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$153,141.56 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA) to the FY20 DHS Homeland Security Program.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$153,141.56. This increase will affect FY2023 and FY2024 since the targeted program completion date is August 31, 2023. There will be no fiscal impact beyond FY2024 as a result of this grant award.

DEPARTMENT: Public Safety

PROGRAM TITLE: FY20 DHS Homeland Security Program

EXHIBIT: "A"

Ordinance No. 23-009

Federal \$ 153,141.56

State

Program Income

Interest

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages	\$ 2,500.00										\$ 2,500.00	\$ -
51-Employee Benefits	\$ 1,500.00										\$ 1,500.00	\$ -
52-Training/Civic Affairs	\$ 26,000.00										\$ 26,000.00	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies	\$ 2,010.00										\$ 2,010.00	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement	\$ 121,131.56										\$ 121,131.56	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ 153,141.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,141.56	\$ -

Supplemental Information

Estimated Program Initiation: 9/1/2020

Estimated Program Completion: 8/31/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

This Ordinance will appropriate a federal grant award to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program.

1/24/2023

Introduced by: Mr. Bell, Ms. Hartley-Nagle

Date of introduction: January 24, 2023

ORDINANCE NO. 23-010

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$237,585.50 IN FEDERAL FUNDING FROM THE DEPARTMENT OF
HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY
(FEMA) FOR TRAINING AND THE PURCHASE AND RECEIPT OF EQUIPMENT
DIVISIONS OF THE DEPARTMENT OF PUBLIC SAFETY**

WHEREAS, authorization is being sought for the appropriation of \$237,585.50 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA); and

WHEREAS, grant award will be used to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program; and

WHEREAS, these funds will provide for physical security enhancements to Public Safety Building, protective equipment and cardiac monitors for Emergency Medical Services, and protective equipment, communications equipment and bomb equipment for Police; and

WHEREAS, additional allocation for travel and training costs is appropriated to allow funds to be reimbursed by DEMA; and

WHEREAS, the County Executive has determined that grants anticipated to be received from the Department of Homeland Security Federal Emergency Management Agency (FEMA) are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibit "A," which is considered to be underscored in its entirety.

Section 2. The provisions in this Ordinance shall be effective July 1, 2022.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$237,585.50 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA) to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program. Additional allocation for travel and training costs is appropriated to allow funds to be reimbursed by DEM A.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$237,585.50 in federal funding from the Department of Homeland Security Federal Emergency Management Agency (FEMA) to the FY20 DHS Homeland Security Program.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$237,585.50. This increase will affect FY2023, FY2024 and FY2025 since the targeted program completion date is September 30, 2024. There will be no fiscal impact beyond FY2025 as a result of this grant award.

DEPARTMENT: Public Safety

PROGRAM TITLE: FY21 DHS Homeland Security Program

EXHIBIT: "A"

Ordinance No. 23-010

Federal \$ 237,585.50

State

Program Income

Interest

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages	\$ 2,500.00										\$ 2,500.00	\$ -
51-Employee Benefits	\$ 1,500.00										\$ 1,500.00	\$ -
52-Training/Civic Affairs	\$ 26,000.00										\$ 26,000.00	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement	\$ 207,585.50										\$ 207,585.50	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ 237,585.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237,585.50	\$ -

Supplemental Information

Estimated Program Initiation: 10/1/2021

Estimated Program Completion: 9/30/2024

The Local Match:

Found in (ORG):

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

This Ordinance will appropriate a federal grant award to properly account for the purchase and receipt of equipment and provide for the reimbursement of funds by Delaware Emergency Management Agency (DEMA) through the State's Homeland Security Grant Program.

1/24/2023

Introduced by: Mr. Bell, Ms. Hartley-Nagle
Date of introduction: January 24, 2023

ORDINANCE NO. 23-011

AMEND THE GRANTS BUDGET:

**APPROPRIATE \$72,956.50 IN STATE AID TO LOCAL LAW ENFORCEMENT (SALLE)
FUNDS FROM THE STATE OF DELAWARE, DEPARTMENT OF SAFETY AND
HOMELAND SECURITY TO THE STATE AID TO LOCAL LAW ENFORCEMENT (SALLE)
– FY2023 GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY,
DIVISION OF POLICE**

WHEREAS, funding has been awarded from the State of Delaware, Department of Safety and Homeland Security to the State Aid to Local Law Enforcement (SALLE) FY2023 Grant; and

WHEREAS, the funding will be used by the Department of Public Safety for officer specialized training such as Criminal Investigations, Patrol Tactical Training, Leadership and other courses needed to maintain certifications and memberships as well as overtime for special operations as needed; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material on the attached “Exhibit A,” which shall be considered underscored in its entirety, attached hereto and made a part thereof.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to November 8, 2022.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$72,956.50 in State Aid to Local Law Enforcement (SALLE) funds from the State of Delaware, Department of Safety and Homeland Security to the State Aid Legal Law Enforcement SALLE FY2023 Grant. Funds will be used by the Department of Public Safety for officer specialized training such as Criminal Investigations, Patrol Tactical Training, Leadership and other courses needed to maintain certifications and memberships as well as overtime for special operations as needed.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to November 8, 2022.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$72,956.50 in State Aid to Local Law Enforcement (SALLE) funds from the State of Delaware, Department of Safety and Homeland Security to the State in Aid to Local Law Enforcement (SALLE) FY2023 Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$72,956.50. This increase will affect FY2023 through FY2026 since the targeted program completion date is December 31, 2025. There will be no fiscal impact beyond FY2026 as a result of this grant award. The Department will provide an Operating Budget match of \$11,830.22 from the Approved Operating Budget to cover the overtime benefits.

DEPARTMENT: Public Safety

PROGRAM TITLE: SALLE FY2023

EXHIBIT: "A"

Ordinance No. 23-011

Federal

State \$ 72,956.50

Program Income

Interest

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages			\$ 20,020.00								\$ 20,020.00	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs			\$ 52,936.50								\$ 52,936.50	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ 72,956.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,956.50	\$ -

Supplemental Information

Estimated Program Initiation: 11/8/2022

Estimated Program Completion: 12/31/2025

The Local Match: \$ 11,830.22

Found in (ORG): 10200305 - Police Patrol

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

Funding will be used to cover overtime for special operations and the training needs of the Division of Police.

1/24/2023

ORDINANCE NO. 23-012

AMEND THE GRANTS BUDGET:

APPROPRIATE \$39,598.19 IN EMERGENCY ILLEGAL DRUG ENFORCEMENT (EIDE) FUNDS FROM THE STATE OF DELAWARE, DEPARTMENT OF SAFETY AND HOMELAND SECURITY TO THE EIDE FY2023 GRANT, TO BE ADMINISTERED BY THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF POLICE

WHEREAS, funding has been awarded from the State of Delaware, Department of Safety and Homeland Security through the Emergency Illegal Drug Enforcement (EIDE) program to the EIDE FY2023 Grant; and

WHEREAS, this program provides critical funding for the Division of Police in its efforts to remove illegal drugs and drug dealers from the communities of New Castle County; and

WHEREAS, the funding will be used to support overtime and equipment purchases to assist the drug unit in conducting surveillance, investigations and special operations; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material on the attached "Exhibit A," which shall be considered underscored in its entirety, attached hereto and made a part thereof.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to November 8, 2022.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$39,598.19 from the State of Delaware, Department of Safety and Homeland Security through the Emergency Illegal Drug Enforcement (EIDE) program to the EIDE FY2023 Grant. Funds will be used by the New Castle County Department of Public Safety, Division of Police to support overtime and equipment purchases to assist the drug unit in conducting surveillance, investigations and special operations.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to November 8, 2022.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$39,598.19 from the State of Delaware, Department of Safety and Homeland Security through the Emergency Illegal Drug Enforcement (EIDE) program to the EIDE FY2023 Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$39,598.19. This increase will affect FY2023 through FY2026 since the targeted program completion date is December 31, 2025. There will be no fiscal impact beyond FY2026 as a result of this grant award.

The fiscal impact on the Operating Budget will be \$17,937.38 to cover benefits for overtime not covered by the grant.

DEPARTMENT: Public Safety

PROGRAM TITLE: EIDE FY2023

EXHIBIT: "A"

Ordinance No. 23-012

Federal

State \$ 39,598.19

Program Income

Interest

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages			\$ 30,355.00								\$ 30,355.00	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs											\$ -	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement			\$ 9,243.19								\$ 9,243.19	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ 39,598.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,598.19	\$ -

Supplemental Information

Estimated Program Initiation: 11/8/2022

Estimated Program Completion: 12/31/2025

The Local Match: \$ 17,937.38

Found in (ORG): 10200305 - Police Patrol

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

Funding will be used for overtime in the Drug Control Unit to conduct surveillance, investigations and operations. Funding will also be used to purchase needed equipment for officer protection during drug investigations to maintain officer safety.

1/24/2023

Introduced by: Mr. Bell, Ms. Hartley-Nagle
Date of introduction: February 14, 2023

ORDINANCE NO. 23-023

**AMEND THE GRANTS BUDGET:
AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$53,552 FROM THE STATE OF DELAWARE, DEPARTMENT OF
TRANSPORTATION TO THE CHRISTIANA FIRE COMPANY TRAFFIC SAFETY
VEHICLES GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY**

WHEREAS, funding has been awarded from the State of Delaware, Department of Transportation to the Christiana Fire Company Traffic Safety Vehicles Grant to purchase traffic safety vehicles; and

WHEREAS, authorization is requested for the County Executive to sign the agreement with the State of Delaware, Department of Transportation; and

WHEREAS, New Castle County will use the pass-through grant funding to purchase traffic safety vehicles for Christiana Fire Company; and

WHEREAS, the traffic safety vehicles are a part of the transportation improvement project; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material on the attached "Exhibit A," which is considered to be underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 6, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will authorize the County Executive to sign an agreement and appropriate \$53,552 from the State of Delaware, Department of Transportation to the Christiana Fire Company Traffic Safety Vehicles Grant to purchase traffic safety vehicles. New Castle County will use the pass-through grant funding to purchase traffic safety vehicles, which are part of the transportation improvement project, for the Christiana Fire Company.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 6, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$53,552 from the State of Delaware, Department of Transportation to the Christiana Fire Company Traffic Safety Vehicles Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$53,552. This increase will impact FY2023 only, since the targeted program completion date of this award is June 30, 2023.

There will be no fiscal impact beyond FY2023 as a result of this grant award.

DEPARTMENT: Public Safety

PROGRAM TITLE: Christiana Fire Company Traffic Safety Vehicle

EXHIBIT: "A"

Ordinance No. 23-023

Federal \$ -

State \$ 53,552.00

Program Income \$ -

Interest \$ -

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs											\$ -	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement			\$ 53,552.00								\$ 53,552.00	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ 53,552.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,552.00	\$ -

Supplemental Information

Estimated Program Initiation: 1/6/2023

Estimated Program Completion: 6/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

New Castle County Department of Public Safety will use this pass-through grant funding for the purchase of traffic safety vehicles for Christiana Fire Company. The traffic safety vehicles are part of the transportation improvement project.

2/14/2023

Introduced by: Mr. Bell, Ms. Hartley-Nagle
Date of introduction: February 14, 2023

ORDINANCE NO. 23-024

AMEND THE GRANTS BUDGET:

**AUTHORIZE THE COUNTY EXECUTIVE TO SIGN AN AGREEMENT AND
APPROPRIATE \$63,695.71 FROM THE STATE OF DELAWARE, DEPARTMENT OF
TRANSPORTATION TO THE ELSMERE FIRE COMPANY TRAFFIC SAFETY
VEHICLES GRANT FOR THE DEPARTMENT OF PUBLIC SAFETY**

WHEREAS, funding has been awarded from the State of Delaware, Department of Transportation to the Elsmere Fire Company Traffic Safety Vehicles Grant to purchase traffic safety vehicles; and

WHEREAS, authorization is requested for the County Executive to sign the agreement with the State of Delaware, Department of Transportation; and

WHEREAS, New Castle County will use the pass-through grant funding to purchase traffic safety vehicles for Elsmere Fire Company; and

WHEREAS, the traffic safety vehicles are a part of the transportation improvement project; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material on the attached "Exhibit A," which is considered to be underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 3, 2023.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will authorize the County Executive to sign an agreement and appropriate \$63,695.71 from the State of Delaware, Department of Transportation to the Elsmere Fire Company Traffic Safety Vehicles Grant to purchase traffic safety vehicles. New Castle County will use the pass-through grant funding to purchase traffic safety vehicles, which are part of the transportation improvement project, for the Elsmere Fire Company.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 3, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$63,695.71 from the State of Delaware, Department of Transportation to the Elsmere Fire Company Traffic Safety Vehicles Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$63,695.71. This increase will impact FY2023 only, since the targeted program completion date of this award is June 30, 2023.

There will be no fiscal impact beyond FY2023 as a result of this grant award.

DEPARTMENT: Public Safety

PROGRAM TITLE: Elsmere Fire Company Traffic Safety Vehicle

EXHIBIT: "A"

Ordinance No. 23-024

Federal \$ -

State \$ 63,695.71

Program Income \$ -

Interest \$ -

Object Level	Federal		State		County		Program Income		Interest		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs											\$ -	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services											\$ -	\$ -
56-Equipment Replacement			\$ 63,695.71								\$ 63,695.71	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ 63,695.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,695.71	\$ -

Supplemental Information

Estimated Program Initiation: 1/3/2023

Estimated Program Completion: 6/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

New Castle County Department of Public Safety will use this pass-through grant funding for the purchase of traffic safety vehicles for Christiana Fire Company. The traffic safety vehicles are part of the transportation improvement project.

2/14/2023