



NEW CASTLE COUNTY COUNCIL COMMUNITY SERVICES COMMITTEE MEETING

Co-Chair: Penrose Hollins, Fourth District
Co-Chair: Jea Street, Tenth District

January 24, 2023
4:00 PM

VIRTUAL ZOOM WEBINAR MEETING &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801**

REVISED AGENDA

- A. Meeting Call to Order**
- B. Approval of Minutes Community Services Committee Meeting 11/29/2022**
- C. Review/Discussion of Resolution(s)**
- D. Review/Discussion of Ordinance(s)**

°23-005: AMEND THE GRANTS BUDGET: APPROPRIATE \$125,109.00 FROM THE UNITED STATES DEPARTMENT OF AGRICULTURE, AGRICULTURAL MARKETING SERVICE TO THE 2022 FARMERS MARKET PROGRAM GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF RECREATION Introduced by: Mr. Hollins, Mr. Street

°23-013: (TO BE VOTED: 2/14/23) AMEND THE GRANTS BUDGET: FOR FY2023, APPROPRIATE \$73,000 IN FEDERAL PASS -THROUGH FUNDS FROM THE STATE OF DELAWARE, DELAWARE STATE HOUSING AUTHORITY FOR THE COMMUNITY NAVIGATOR PROGRAM GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins, Mr. Street

°23-014: (TO BE VOTED: 2/14/23) AMEND THE GRANTS BUDGET: APPROPRIATE \$10,816.00 IN PROGRAM INCOME TO THE ABSALOM JONES SENIOR CENTER RECREATION GRANT TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES Introduced by: Mr. Hollins, Mr. Street

°23-015: (TO BE VOTED: 2/14/23) AMEND THE GRANTS BUDGET: REALIGN \$252,826.76 IN FUNDS FROM THE DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES WITHIN THE FY2022 STATE AID FOR LIBRARIES GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF LIBRARIES Introduced by: Mr. Hollins, Mr. Street

°23-016: (TO BE VOTED: 2/14/23) AMEND THE GRANTS BUDGET: APPROPRIATE \$447,000 IN PROGRAM INCOME AND \$450,000 IN ANTICIPATED PROGRAM INCOME TO THE

NEIGHBORHOOD STABILIZATION PROGRAM I GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins, Mr. Street

°23-017: (TO BE VOTED: 2/14/23) AMEND THE GRANTS BUDGET: APPROPRIATE \$307,000 IN PROGRAM INCOME TO THE NEIGHBORHOOD STABILIZATION PROGRAM III GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins, Mr. Street

E. Presentations

- HUD Lead Hazard Reduction Grant
- USDA Farmers Market Grant Announcement
- WHA/NCC Housing Authority Port Pilot

F. Other

G. Public Comment

H. Adjournment

REVISED AGENDA POSTED: 01/18/2023

AGENDA POSTED: 01/18/2023

*The revised agenda was posted less than (7) days in advance of the meeting to add agenda items under "presentations" that were inadvertently left off the original agenda, but are time sensitive and cannot wait a month until the next meeting.

The agenda was posted less than (7) seven days in advance of the scheduled meeting. However, the meeting was noticed more than (7) days in advance of the meeting, in compliance with 29 Del. C. Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

****Under Title 29, Section 10006A of the Delaware Code, New Castle County Council is holding this meeting as a**

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smartphone is: <https://zoom.us/j/377322142> You may also call the meeting (audio) using the following call-in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real-time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

ORDINANCE NO. 23-005

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$125,109.00 FROM THE UNITED STATES DEPARTMENT OF
AGRICULTURE, AGRICULTURAL MARKETING SERVICE TO THE
2022 FARMERS MARKET PROGRAM GRANT, WHICH IS ADMINISTERED BY THE
DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF RECREATION**

WHEREAS, funding has been awarded from the United States Department of Agriculture (USDA), Agricultural Marketing Service to the 2022 Farmers Market Program Grant, which is administered by the Department of Community Services, Division of Recreation; and

WHEREAS, the 2022 Farmers Market Program Grant will develop, coordinate, and expand direct producer to consumer markets, increase producers' economic opportunity and expand access and availability of locally and regionally produced agricultural products through the Bellevue Farmers Market and the Readers' Café Farm to Table Farm Fresh Initiative; and

WHEREAS, this award will support low-income and low-access communities in making healthy choices by providing opportunities and access to fresh, healthy agricultural food; and

WHEREAS, the County Executive has determined that funds received are sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached "Exhibit A."

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to September 30, 2022.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal funding of \$125,109.00 to the 2022 Farmers Market Program Grant which is administered by the Department of Community Services, Division of Recreation. This funding will be used to support low-income and low-access communities in making healthy choices by providing opportunities and access to fresh, healthy agricultural food.

The 2022 Farmers Market Program Grant will develop, coordinate, and expand direct producer to consumer markets, increase producers' economic opportunity and expand access and availability of locally and regionally produced agricultural products through the Bellevue Farmers Market and the Readers' Café Farm to Table Farm Fresh Initiative

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to September 30, 2022.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal funding of \$125,109.00 to the 2022 Farmers Market Program Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$125,109.00. This increase will affect FY2023 through FY2026 since the targeted program completion date of this award is September 29, 2025. In addition, the Department will provide an Operating Budget match of \$62,513.10 from Approved Operating Budget funds in the Department of Community Services. There will be no fiscal impact beyond FY2026 as a result of this grant award.

DEPARTMENT: Community Services

EXHIBIT "A"

PROGRAM TITLE: 2022 Farmers Market Program

Ordinance No. 23-005

Federal: \$125,109.00

Object Level	Federal		County		Program Income		Total	
	<i>Initial</i>	<i>Revised</i>	<i>Initial</i>	<i>Revised</i>	<i>Initial</i>	<i>Revised</i>	<i>Initial</i>	<i>Revised</i>
11-Salaries and Wages								
15-Employee Benefits								
22-Training/Civic Affairs	1,367.00						1,367.00	
23-Communication/Utilities								
24-Materials/Supplies	4,497.00						4,497.00	
25-Contractual Services	119,245.00						119,245.00	
26-Equipment Replacement								
27-Fixed Charges								
28-Land and Structures								
29-Contingencies								
Total:	125,109.00						125,109.00	

Supplemental Information

Estimated Program Initiation: 09/30/2022

Estimated Program Completion: 9/29/2025

In-Kind Match: \$62,513.10

Found in: Adult Activity Center (10400305);
Administration (10400101)

Code #

Ordinance Passed:

Date Revised:

PROGRAM DESCRIPTION:

The 2022 Farmers Market Program Grant will develop, coordinate, and expand direct producer to consumer markets, increase producers' economic opportunity and expand access and availability of locally and regionally produced agricultural products through the Bellevue Farmers Market and the Readers' Café Farm to Table Farm Fresh Initiative.

01/10/2023

ORDINANCE NO. 23-013

**AMEND THE GRANTS BUDGET:
FOR FY2023, APPROPRIATE \$73,000 IN FEDERAL PASS -THROUGH FUNDS FROM
THE STATE OF DELAWARE, DELAWARE STATE HOUSING AUTHORITY FOR
THE COMMUNITY NAVIGATOR PROGRAM GRANT, WHICH IS ADMINISTERED
BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
DEVELOPMENT AND HOUSING**

WHEREAS, the Community Navigator Program is funded from the State of Delaware through the Delaware State Housing Authority with Federal funds from the Emergency Rental Assistance Program; and

WHEREAS, the funds are used to fund contractual community navigators to assist the NCC Hope Center guests with housing programs and other case management; and

WHEREAS, New Castle County received funds in the amount of \$365,000 covering the period of January 1-December 31, 2022; and

WHEREAS, an additional grant allocation in the amount of \$73,000 has been awarded to New Castle County to continue to support two contractual community navigators to assist the NCC Hope Center guests with housing programs and other case management; and

WHEREAS, the County Executive has determined that the federal pass-through funds anticipated to be received from the Delaware State Housing Authority will be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibit "A", which shall be considered underscored in its entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 1, 2023.

Adopted by County Council of
New Castle County on:

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate federal pass-through funds of \$73,000 from the Delaware State Housing Authority with funding provided by Federal Emergency Rental Assistance program, which will be administered by the Department of Community Services, Division of Community Development and Housing.

The funding will support two contractual community navigators to continue assisting guests at the NCC HOPE Center with housing programs and other case management needs. Year one of the grant covered the period of January 1-December 31, 2022 and was funded in the amount of \$365,000.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to January 1, 2023.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating federal pass-through funds of \$73,000 from the Delaware State Housing Authority with funding provided by the Federal Emergency Rental Assistance Program which will be administered by the Department of Community Services, Division of Community Development and Housing.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$73,000 for FY2023. This increase will affect FY2023 and FY2024, since the targeted program completion date for this grant is December 31, 2023. There is no discernible fiscal impact on the current operating budget.

DEPARTMENT: Community Services

EXHIBIT "A"

PROGRAM TITLE: Community Navigator Program

Ordinance No. 23-013
Federal pass-through \$73,000

Object Level	Federal		County		Program Income		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
11-Salaries and Wages 15-Employee Benefits 22-Training/Civic Affairs 23-Communication/Utilities 24-Materials/Supplies 25-Contractual Services 26-Equipment Replacement 27-Fixed Charges 28-Land and Structures 29-Contingencies 30-Intergovernmental Service Charge								
Total:	\$73,000						\$73,000	

Supplemental Information

Estimated Program Initiation: 1/1/2023

Estimated Program Completion: 12/31/2023

The Local Match -0-

Found in

Code #43008

Ordinance Passed:

Date Revised

PROGRAM DESCRIPTION:

The Community Navigator Program is funded with federal pass-through funds from the Delaware State Housing Authority to provide funding for two contractual community navigators to continue assisting the guests at the NCC HOPE Center with housing programs and other case management needs. Year one of the grant was funded in the amount of \$365,000 and covered the period of January 1-December 31, 2022.

01/24/2023

ORDINANCE NO. 23-014

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$10,816.00 IN PROGRAM INCOME TO THE ABSALOM JONES SENIOR
CENTER RECREATION GRANT TO BE ADMINISTERED BY THE DEPARTMENT OF
COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES**

WHEREAS, the Absalom Jones Senior Center Recreation grant was originally set up to record revenue and expenses for the programs run by New Castle County employees at the State-owned Absalom Jones Recreation Center; and

WHEREAS, authorization is being sought for the appropriation of an additional \$10,816.00 in program income to the Absalom Jones Senior Center Recreation grant; and

WHEREAS, the Absalom Jones Senior Center provides a variety of services for the elderly in the surrounding community including transportation to the center, adult programs, activities, and social services; and

WHEREAS, the County Executive has determined that the revenue to be appropriated shall be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by deleting the material bracketed and stricken and by adding the material underscored on the attached Exhibit "A."

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: Appropriate \$10,816.00 in program income to the Absalom Jones Senior Center Recreation Grant, which will be administered by the Department of Community Services, Division of Community Resources.

The Absalom Jones Senior Center provides a variety of services for the elderly in the surrounding community including transportation to the center, adult programs, activities, and social services. The revenue appropriation on this request, if approved, will be used for Tour transportation costs.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$10,816.00 in program income funds to the Absalom Jones Senior Center Recreation Grant to be administered by the Department of Community Services, Division of Community Resources. The revenue appropriation on this request, if approved, will be used for the cost of tour transportation.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$10,816.00 for FY2023. This is an ongoing grant and there is no discernible fiscal impact on the current operating budget.

DEPARTMENT: Community Services

PROGRAM TITLE: Absalom Jones Senior Center Recreation

EXHIBIT: "A"

Ordinance No. 23-014

Federal
State
Program Income
Other \$ ~~258,009.84~~ \$ 268,825.84

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 632.05		\$ 632.05	\$ -
53-Communication/Utilities									\$ 438.73		\$ 438.73	\$ -
54-Materials/Supplies									\$ 33,247.24		\$ 33,247.24	\$ -
55-Contractual Services									\$ 220,591.82	\$ 231,407.82	\$ 220,591.82	\$ 231,407.82
56-Equipment Replacement									\$ 3,100.00		\$ 3,100.00	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 258,009.84	\$ 268,825.84	\$ 258,009.84	\$ 268,825.84

Supplemental Information

Estimated Program Initiation: 10/1/1989

Estimated Program Completion: ongoing

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 22-065

Date Revised: 5/24/2022

PROGRAM DESCRIPTION:

The Absalom Jones Senior Center Recreation grant assists in providing a variety of services to the elderly population in the neighboring community including transportation to the center, adult programs, activities and social services. Major source of revenue is program income with additional revenue from donations and interest income.

5/24/2022 1/24/2023

Introduced by: Mr. Hollins, Mr. Street
Date of introduction: January 24, 2023

ORDINANCE NO. 23-015

**AMEND THE GRANTS BUDGET:
REALIGN \$252,826.76 IN FUNDS FROM THE DEPARTMENT OF STATE,
DELAWARE DIVISION OF LIBRARIES WITHIN THE FY2022 STATE AID FOR
LIBRARIES GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF
COMMUNITY SERVICES, DIVISION OF LIBRARIES**

WHEREAS, State funds, through a contract with the Department of State, Delaware Division of Libraries, are allocated to libraries to encourage the maintenance and development of proper standards, including personnel standards, hours of operation, library materials, collection standards and interlibrary resource sharing, and to provide for the development of statewide public library services; and

WHEREAS, libraries must meet, or provide evidence of attempting to meet, the minimum standards of operation as established by the Division of Libraries and approved by the State Council on Libraries; and

WHEREAS, original allocated funding in the amount of \$2,247,190 from the Department of State, Delaware Division of Libraries, was previously approved by County Council and appropriated to the FY2022 State Aid for Libraries Grant via Ordinance 21-056; and

WHEREAS, authorization is sought for the realignment of \$252,826.76 in State funds within the FY2022 State Aid for Libraries Grant for security expenditures due to Sunday hours; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibits “A” through “L” which shall be considered underscored in their entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will realign \$252,826.76 in State funds within the FY2022 State Aid for Libraries Grant. The realignment of funds will be used for security expenditures due to Sunday hours.

State funds are allocated to libraries to encourage the maintenance and development of proper standards, including personnel standards, hours of operation, library materials, collection standards and interlibrary resource sharing, and to provide for the development of statewide public library services. Libraries must meet, or provide evidence of attempting to meet, the minimum standards of operation as established by the Division of Libraries and approved by the State Council on Libraries.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by realigning \$252,826.76 in State Funds within the FY2022 State Aid for Libraries Grant.

This Ordinance, if approved, will have no fiscal impact. The realignment will affect FY2023 and FY2024 since the targeted completion date is March 30, 2023.

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Library Administration

EXHIBIT: "A"

Ordinance No. 23-015

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	<u>2,017,943.00</u>	\$	<u>2,092,503.32</u>

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages									\$ 895,422.00		\$ 895,422.00	\$ -
51-Employee Benefits									\$ 126,251.00		\$ 126,251.00	\$ -
52-Training/Civic Affairs									\$ <u>4,060.00</u>	\$ 3,918.52	\$ <u>4,060.00</u>	\$ 3,918.52
53-Communication/Utilities									\$ -		\$ -	\$ -
54-Materials/Supplies									\$ <u>862,570.00</u>	\$ 686,875.74	\$ <u>862,570.00</u>	\$ 686,875.74
55-Contractual Services									\$ <u>9,900.00</u>	\$ 262,030.51	\$ <u>9,900.00</u>	\$ 262,030.51
56-Equipment Replacement									\$ <u>67,070.00</u>	\$ 65,835.55	\$ <u>67,070.00</u>	\$ 65,835.55
57-Fixed Charges									\$ 52,170.00		\$ 52,170.00	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges									\$ <u>500.00</u>	\$ -	\$ <u>500.00</u>	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ <u>2,017,943.00</u>	\$ 2,092,503.32	\$ <u>2,017,943.00</u>	\$ 2,092,503.32

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Appoquinimink Library

EXHIBIT:	"B"			
Ordinance No.	23-			
Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	13,498.87	\$	11,448.55

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 900.00	\$ 617.97	\$ 900.00	\$ 617.97
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 1,857.99	\$ 89.70	\$ 1,857.99	\$ 89.70
55-Contractual Services									\$ 10,740.88	\$ 10,740.88	\$ 10,740.88	\$ 10,740.88
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,498.87	\$ 11,448.55	\$ 13,498.87	\$ 11,448.55

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Bear Library

EXHIBIT: "C"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	27,525.02	\$	16,542.68

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 500.00	\$ -	\$ 500.00	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 13,318.00	\$ 5,218.65	\$ 13,318.00	\$ 5,218.65
55-Contractual Services									\$ 10,707.02	\$ 8,390.78	\$ 10,707.02	\$ 8,390.78
56-Equipment Replacement									\$ 3,000.00	\$ 2,933.25	\$ 3,000.00	\$ 2,933.25
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,525.02	\$ 16,542.68	\$ 27,525.02	\$ 16,542.68

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Brandywine Library

EXHIBIT: "D"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	<u>22,670.00</u>	\$	<u>13,799.69</u>

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 1,565.00	\$ 728.35	\$ 1,565.00	\$ 728.35
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 8,655.00	\$ 4,569.67	\$ 8,655.00	\$ 4,569.67
55-Contractual Services									\$ 9,250.00	\$ 7,588.81	\$ 9,250.00	\$ 7,588.81
56-Equipment Replacement									\$ 3,200.00	\$ 912.86	\$ 3,200.00	\$ 912.86
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,670.00	\$ 13,799.69	\$ 22,670.00	\$ 13,799.69

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Claymont Library

EXHIBIT: "E"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	12,707.00	\$	4,747.28

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 500.00	\$ 298.40	\$ 500.00	\$ 298.40
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 4,207.00	\$ 1,808.00	\$ 4,207.00	\$ 1,808.00
55-Contractual Services									\$ 8,000.00	\$ 2,640.88	\$ 8,000.00	\$ 2,640.88
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,707.00	\$ 4,747.28	\$ 12,707.00	\$ 4,747.28

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Elsmere

EXHIBIT: "F"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	13,331.51	\$	7,801.34

Object Level	Federal		State		County		Program Income		Other		Total			
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised		
50-Salaries and Wages											\$	-	\$	-
51-Employee Benefits											\$	-	\$	-
52-Training/Civic Affairs									\$	875.51	\$	790.88	\$	790.88
53-Communication/Utilities											\$	-	\$	-
54-Materials/Supplies									\$	6,656.00	\$	5,354.58	\$	5,354.58
55-Contractual Services									\$	5,800.00	\$	1,655.88	\$	1,655.88
56-Equipment Replacement											\$	-	\$	-
57-Fixed Charges											\$	-	\$	-
58-Land and Structures											\$	-	\$	-
59-Contingencies											\$	-	\$	-
66-Operating Transfer Charges											\$	-	\$	-
67-Operating Transfer Credits											\$	-	\$	-
Total	\$	-	\$	-	\$	-	\$	-	\$	13,331.51	\$	7,801.34	\$	7,801.34

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Hockessin Library

EXHIBIT:	"G"			
Ordinance No.	23-			
Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	16,575.50	\$	9,512.39

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 3,000.00	\$ 13.20	\$ 3,000.00	\$ 13.20
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 6,048.00	\$ 2,573.82	\$ 6,048.00	\$ 2,573.82
55-Contractual Services									\$ 5,627.50	\$ 5,025.37	\$ 5,627.50	\$ 5,025.37
56-Equipment Replacement									\$ 1,900.00		\$ 1,900.00	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,575.50	\$ 9,512.39	\$ 16,575.50	\$ 9,512.39

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Kirkwood Library

EXHIBIT: "H"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	19,150.00	\$	10,085.19

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 3,250.00	\$ 1,428.34	\$ 3,250.00	\$ 1,428.34
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 6,900.00	\$ 2,231.96	\$ 6,900.00	\$ 2,231.96
55-Contractual Services									\$ 8,000.00	\$ 6,025.89	\$ 8,000.00	\$ 6,025.89
56-Equipment Replacement									\$ 1,000.00	\$ 399.00	\$ 1,000.00	\$ 399.00
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,150.00	\$ 10,085.19	\$ 19,150.00	\$ 10,085.19

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Newark Library

EXHIBIT: "I"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	27,702.61	\$	26,233.42

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 2,000.00	\$ 795.36	\$ 2,000.00	\$ 795.36
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 7,683.96	\$ 7,683.86	\$ 7,683.96	\$ 7,683.86
55-Contractual Services									\$ 12,466.65	\$ 12,412.90	\$ 12,466.65	\$ 12,412.90
56-Equipment Replacement									\$ 5,552.00	\$ 5,341.30	\$ 5,552.00	\$ 5,341.30
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,702.61	\$ 26,233.42	\$ 27,702.61	\$ 26,233.42

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Route 9 Library

EXHIBIT: "J"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	9,674.49	\$	6,771.82

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 1,674.49	\$ 708.02	\$ 1,674.49	\$ 708.02
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies											\$ -	\$ -
55-Contractual Services									\$ 8,000.00	\$ 6,063.80	\$ 8,000.00	\$ 6,063.80
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,674.49	\$ 6,771.82	\$ 9,674.49	\$ 6,771.82

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Woodlawn Library

EXHIBIT: "K"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	<u>16,412.00</u>	\$	<u>8,935.22</u>

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 450.00	\$ -	\$ 450.00	\$ -
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 7,962.00	\$ 1,220.32	\$ 7,962.00	\$ 1,220.32
55-Contractual Services									\$ 8,000.00	\$ 7,714.90	\$ 8,000.00	\$ 7,714.90
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,412.00	\$ 8,935.22	\$ 16,412.00	\$ 8,935.22

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

DEPARTMENT: Community Services

PROGRAM TITLE: FY2022 State Aid for Libraries - Anchor Library Service

EXHIBIT: "L"

Ordinance No. 23-

Federal	\$	-	\$	-
State	\$	-	\$	-
Program Income	\$	-	\$	-
Other	\$	50,000.00	\$	38,809.10

Object Level	Federal		State		County		Program Income		Other		Total	
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised
50-Salaries and Wages											\$ -	\$ -
51-Employee Benefits											\$ -	\$ -
52-Training/Civic Affairs									\$ 300.00	\$ 36.04	\$ 300.00	\$ 36.04
53-Communication/Utilities											\$ -	\$ -
54-Materials/Supplies									\$ 4,937.83	\$ 23.40	\$ 4,937.83	\$ 23.40
55-Contractual Services									\$ 44,762.17	\$ 38,749.66	\$ 44,762.17	\$ 38,749.66
56-Equipment Replacement											\$ -	\$ -
57-Fixed Charges											\$ -	\$ -
58-Land and Structures											\$ -	\$ -
59-Contingencies											\$ -	\$ -
66-Operating Transfer Charges											\$ -	\$ -
67-Operating Transfer Credits											\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 38,809.10	\$ 50,000.00	\$ 38,809.10

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 3/30/2023

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 21-056

Date Revised: 5/17/2021

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standard regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

3/29/2021 1/24/2023

ORDINANCE NO. 23-016

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$447,000 IN PROGRAM INCOME AND \$450,000 IN ANTICIPATED
PROGRAM INCOME TO THE NEIGHBORHOOD STABILIZATION PROGRAM I
GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY
SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

WHEREAS, authorization is being sought for the appropriation of \$447,000 in program income and \$450,000 in anticipated program income totaling \$897,000 to the Neighborhood Stabilization Program I Grant; and

WHEREAS, these funds will be used to acquire, rehabilitate and sell four properties in the Route 9 area, using Census tracking; and

WHEREAS, program income received, along with anticipated program income estimated to be received, is sufficient to cover the increase in the Grants Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material that is underscored and deleting the material that is bracketed and stricken on the attached "Exhibit A."

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$447,000 in program income and \$450,000 in anticipated program income, totaling \$897,000, to the Neighborhood Stabilization Program I Grant. This funding will be used to acquire, rehabilitate and sell four properties in the Route 9 area, using Census tracking.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$447,000 in program income and \$450,000 in anticipated program income, totaling \$897,000, to the Neighborhood Stabilization Program I Grant. This additional program income will be in addition to federal funding that was previously appropriated from the U.S. Department of Housing and Urban Development via the Dodd-Frank Wall Street Reform and Consumer Protection Act of 2010.

These funds will continue to allow New Castle County to work with community partners to sufficiently fund the rehabilitation of homes and residential properties that have been abandoned or foreclosed upon in order to sell, rehabilitate, or redevelop such homes and properties.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$897,000. The increase will affect FY2023 and beyond since the program is now ongoing, without expiration date, until the entire grant award plus program income, has been expended.

DEPARTMENT: Community Services

PROGRAM TITLE: Neighborhood Stabilization Program I

EXHIBIT: "A"

Ordinance No. 23-016

Federal	\$	-	\$	-
State	\$	-	\$	-
County	\$	-	\$	-
Program Income	\$	167,214.50	\$	1,064,214.50
Other	\$	-	\$	-

Object Level	Federal		State		County		Program Income		Other		Total			
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised		
50-Salaries and Wages							\$	1,028.41			\$	1,028.41	\$	-
51-Employee Benefits							\$	1,987.10			\$	1,987.10	\$	-
52-Training/Civic Affairs							\$	1,884.47			\$	1,884.47	\$	-
53-Communication/Utilities							\$	2,241.29	\$	3,241.29	\$	2,241.29	\$	3,241.29
54-Materials/Supplies							\$	573.95			\$	573.95	\$	-
55-Contractual Services							\$	161,000.36	\$	605,475.36	\$	161,000.36	\$	605,475.36
56-Equipment Replacement								-			\$	-	\$	-
57-Fixed Charges							\$	(1,501.08)	\$	23.92	\$	(1,501.08)	\$	23.92
58-Land and Structures							\$	-	\$	450,000.00	\$	-	\$	450,000.00
59-Contingencies											\$	-	\$	-
66-Operating Transfer Charges											\$	-	\$	-
67-Operating Transfer Credits											\$	-	\$	-
Total	\$	-	\$	-	\$	-	\$	167,214.50	\$	1,064,214.50	\$	167,214.50	\$	1,064,214.50

Supplemental Information

Estimated Program Initiation: 1/1/2009

Estimated Program Completion: ongoing

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 09-005, 09-112, 10-096, 10-122, 11-056, 11-089, 12-013, 12-088, 13-035, 14-021, 14-091, 15-071, 17-113

Date Revised: 02/10/2009, 11/24/2009, 09/28/2010, 11/24/2010, 05/27/2011, 10/07/2011, 02/29/2012, 09/05/2012, 05/07/2013, 03/12/2014, 09/24/2014, 11/16/2017

PROGRAM DESCRIPTION:

The New Castle County Neighborhood Stabilization Program I (NSP1) provides funding to rehabilitate homes and residential properties that have been abandoned or foreclosed upon in order to sell, rehabilitate, or redevelop such homes and properties.

11/16/2017

1/24/2023

Introduced by: Mr. Hollins, Mr. Street
Date of introduction: January 24, 2023

ORDINANCE NO. 23-017

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$307,000 IN PROGRAM INCOME TO THE NEIGHBORHOOD
STABILIZATION PROGRAM III GRANT, WHICH IS ADMINISTERED BY THE
DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
DEVELOPMENT AND HOUSING**

WHEREAS, authorization is being sought for the appropriation of \$307,000 in program income to the Neighborhood Stabilization Program III Grant; and

WHEREAS, these funds will be used to acquire, rehabilitate and sell four properties in the Route 9 area, using Census tracking; and

WHEREAS, program income received, along with anticipated program income estimated to be received, is sufficient to cover the increase in the Grants Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material that is underscored and deleting the material that is bracketed and stricken on the attached "Exhibit A."

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate \$307,000 in program income to the Neighborhood Stabilization Program III Grant. This funding will be used to acquire, rehabilitate and sell four properties in the Route 9 area, using Census tracking.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$307,000 in program income to the Neighborhood Stabilization Program III Grant. This additional program income will be in addition to federal funding that was previously appropriated from the U.S. Department of Housing and Urban Development via the Dodd-Frank Wall Street Reform and Consumer Protection Act of 2010.

These funds will continue to allow New Castle County to work with community partners to sufficiently fund the rehabilitation of homes and residential properties that have been abandoned or foreclosed upon in order to sell, rehabilitate, or redevelop such homes and properties.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$307,000. The increase will affect FY2023 and beyond since the program is now ongoing, without expiration date, until the entire grant award plus program income, has been expended.

DEPARTMENT: Community Services

PROGRAM TITLE: Neighborhood Stabilization Program III

EXHIBIT: "A"

Ordinance No. 23-017

Federal	\$	-	\$	-
State	\$	-	\$	-
County	\$	-	\$	-
Program Income	\$	315,489.12	\$	622,489.12
Other	\$	-	\$	-

Object Level	Federal		State		County		Program Income		Other		Total			
	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised	Initial	Revised		
50-Salaries and Wages							\$	1,739.21			\$	1,739.21	\$	-
51-Employee Benefits							\$	503.29			\$	503.29	\$	-
52-Training/Civic Affairs											\$	-	\$	-
53-Communication/Utilities							\$	4,028.17	\$	5,028.17	\$	4,028.17	\$	5,028.17
54-Materials/Supplies											\$	-	\$	-
55-Contractual Services							\$	175,535.76	\$	456,535.76	\$	175,535.76	\$	456,535.76
56-Equipment Replacement											\$	-	\$	-
57-Fixed Charges											\$	-	\$	-
58-Land and Structures							\$	133,682.69	\$	158,682.69	\$	133,682.69	\$	158,682.69
59-Contingencies											\$	-	\$	-
66-Operating Transfer Charges											\$	-	\$	-
67-Operating Transfer Credits											\$	-	\$	-
Total	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
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Supplemental Information

Estimated Program Initiation: 8/16/2012

Estimated Program Completion: ongoing

The Local Match:

Found in (ORG):

Code:

Ordinance Passed: 12-092, 12-110, 13-030, 14-093, 15-036, 17-112

Date Revised: 09/19/2012, 11/14/2012, 05/15/2013, 09/08/2014, 04/14/2015, 11/16/2017

PROGRAM DESCRIPTION:

The New Castle County Neighborhood Stabilization Program III (NSP3) works with community partners to directly acquire properties. New Castle County and/or its partners resell, rehabilitate and/or redevelop such properties for homeownership. Partners reimburse New Castle County with the sale proceeds of the property once the property is successfully reintegrated into the market as owner occupied.

~~11/16/2017~~

1/24/2023